

**HOUSE BILL No. 2768**

By Committee on Appropriations

3-1

1 AN ACT making and concerning appropriations for the fiscal years ending  
2 June 30, 2012, June 20, 2013, and June 30, 2014, for state agencies;  
3 authorizing certain transfers, capital improvement projects and fees,  
4 imposing certain restrictions and limitations, and directing or  
5 authorizing certain receipts, disbursements and acts incidental to the  
6 foregoing.

7

8 *Be it enacted by the Legislature of the State of Kansas:*

9 Section 1. (a) For the fiscal years ending June 30, 2012, June 30,  
10 2013, and June 30, 2014, appropriations are hereby made, restrictions and  
11 limitations are hereby imposed, and transfers, capital improvement  
12 projects, fees, receipts, disbursements and acts incidental to the foregoing  
13 are hereby directed or authorized as provided in this act.

14 (b) The agencies named in this act are hereby authorized to initiate  
15 and complete the capital improvement projects specified and authorized by  
16 this act or for which appropriations are made by this act, subject to the  
17 restrictions and limitations imposed by this act.

18 (c) This act shall not be subject to the provisions of subsection (a) of  
19 K.S.A. 75-6702, and amendments thereto.

20 (d) The appropriations made by this act shall not be subject to the  
21 provisions of K.S.A. 46-155, and amendments thereto.

22 Sec. 2.

23

**DEPARTMENT OF ADMINISTRATION**

24 (a) There is appropriated for the above agency from the state general  
25 fund for the fiscal year ending June 30, 2013, for the capital improvement  
26 project or projects specified, the following:

27 Rehabilitation and repair for state facilities.....\$153,737

28 *Provided*, That any unencumbered balance in the rehabilitation and  
29 repair for state facilities account in excess of \$100 as of June 30, 2012, is  
30 hereby reappropriated for fiscal year 2013.

31 Judicial center rehabilitation and repair.....\$76,939

32 *Provided*, That any unencumbered balance in the judicial center  
33 rehabilitation and repair account in excess of \$100 as of June 30, 2012, is  
34 hereby reappropriated for fiscal year 2013.

35 Replace Docking chillers.....\$483,885

36 National bio and agro-defense facility – debt service.....\$2,780,807

1	Kansas department of transportation – CTP – debt service.....	\$16,150,775
2	Statehouse improvements – debt service.....	\$13,502,124
3	Capitol complex repair and rehabilitation.....	\$2,456,448
4	Restructuring debt service.....	\$2,220,675

5 (b) There is appropriated for the above agency from the expanded  
6 lottery act revenues fund for the fiscal year ending June 30, 2013, for the  
7 capital improvement project or projects specified, the following:

8	Statehouse improvements – debt service.....	\$8,926,985
9	Statehouse parking garage – debt service.....	\$10,137,244
10	Judicial center improvements – debt service.....	\$445,297

11 (c) There is appropriated for the above agency from the following  
12 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
13 moneys now or hereafter lawfully credited to and available in such fund or  
14 funds, except that expenditures shall not exceed the following:

15	Veterans memorial fund.....	No limit
16	State facilities gift fund.....	No limit
17	Master lease program fund.....	No limit
18	State buildings depreciation fund.....	No limit
19	Executive mansion gifts fund.....	No limit
20	Topeka state hospital cemetery memorial gift fund.....	No limit
21	Landon state office building repair expense fund.....	No limit
22	MacVicar avenue assessment expense fund.....	No limit
23	Capitol area plaza authority planning fund.....	No limit

24 *Provided*, That the secretary of administration may accept gifts,  
25 donations and grants of money, including payments from local units of city  
26 and county government, for the development of a new master plan for the  
27 capitol plaza and the state zoning area described in K.S.A. 75-3619, and  
28 amendments thereto: *Provided further*, That all such gifts, donations and  
29 grants shall be deposited in the state treasury in accordance with the  
30 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the  
31 capitol area plaza authority planning fund.

32 (d) In addition to the other purposes for which expenditures may be  
33 made by the above agency from the building and ground fund for fiscal  
34 year 2013, expenditures may be made by the above agency from the  
35 following capital improvement account or accounts of the building and  
36 ground fund for fiscal year 2013 for the following capital improvement  
37 project or projects, subject to the expenditure limitations prescribed  
38 therefor:

39	Motor pool shop – debt service.....	No limit
40	Paint and grounds shop – debt service.....	No limit
41	Parking improvements and repair.....	No limit

42 (e) In addition to the other purposes for which expenditures may be  
43 made by the above agency from the building and ground fund for fiscal

1 year 2013, expenditures may be made by the above agency from the  
 2 building and ground fund for fiscal year 2013 from any unencumbered  
 3 balance as of June 30, 2012, in each of the following capital improvement  
 4 accounts of the building and ground fund: Parking improvements and  
 5 repair: *Provided*, That the expenditures for fiscal year 2013 from the  
 6 unencumbered balance of any such account shall not exceed the amount of  
 7 the unencumbered balance in such account on June 30, 2012: *Provided*  
 8 *further*, That all expenditures from the building and ground fund for the  
 9 fiscal year 2013 from the unencumbered balance in any such account shall  
 10 be in addition to any expenditure limitation imposed on the building and  
 11 ground fund for the fiscal year 2013.

12 (f) In addition to the other purposes for which expenditures may be  
 13 made by the above agency from the state buildings depreciation fund for  
 14 fiscal year 2013, expenditures may be made by the above agency from the  
 15 following capital improvement account or accounts of the state buildings  
 16 depreciation fund for fiscal year 2013 for the following capital  
 17 improvement project or projects, subject to the expenditure limitations  
 18 prescribed therefor:

19 State of Kansas facilities projects – debt service.....No limit  
 20 Rehabilitation and repair.....\$400,000

21 *Provided*, That all expenditures from each such capital improvement  
 22 account shall be in addition to any expenditure limitation imposed on the  
 23 state buildings depreciation fund for fiscal year 2013.

24 (g) In addition to the other purposes for which expenditures may be  
 25 made by the above agency from the state buildings depreciation fund for  
 26 fiscal year 2013, expenditures may be made by the above agency from the  
 27 state buildings depreciation fund for fiscal year 2013 from the  
 28 unencumbered balance as of June 30, 2012, in each capital improvement  
 29 account of the state buildings depreciation fund for one or more projects  
 30 approved for prior fiscal years: *Provided*, That expenditures from the  
 31 unencumbered balance in any such account shall not exceed the amount of  
 32 the unencumbered balance in such account on June 30, 2012: *Provided*  
 33 *further*, That all expenditures from any such account shall be in addition to  
 34 any expenditure limitation imposed on the state buildings depreciation  
 35 fund for fiscal year 2013.

36 (h) In addition to the other purposes for which expenditures may be  
 37 made by the above agency from the state buildings operating fund for  
 38 fiscal year 2013, expenditures may be made by the above agency from the  
 39 following capital improvement account or accounts of the state buildings  
 40 operating fund for fiscal year 2013 for the following capital improvement  
 41 project or projects, subject to the expenditure limitations prescribed  
 42 therefor:

43 Memorial hall – debt service.....No limit

1 Docking cooling towers replacement – debt service .....No limit  
 2 Eisenhower building purchase and renovation – debt service.....No limit  
 3 (i) In addition to the other purposes for which expenditures may be  
 4 made from the intragovernmental printing service fund for fiscal year  
 5 2013, expenditures may be made by the above agency from the following  
 6 capital improvement account or accounts of the intragovernmental printing  
 7 service fund for fiscal year 2013 for the following capital improvement  
 8 project or projects, subject to the expenditure limitations prescribed  
 9 therefor:  
 10 Printing plant – debt service.....No limit  
 11 (j) In addition to the other purposes for which expenditures may be  
 12 made from the intragovernmental printing service depreciation reserve  
 13 fund for fiscal year 2013, expenditures may be made by the above agency  
 14 from the following capital improvement account or accounts of the  
 15 intragovernmental printing service depreciation reserve fund for fiscal year  
 16 2013 for the following capital improvement project or projects, subject to  
 17 the expenditure limitations prescribed therefor:  
 18 Rehabilitation and repair.....\$75,000  
 19 (k) In addition to the other purposes for which expenditures may be  
 20 made by the department of administration from the moneys appropriated  
 21 from the state general fund or from any special revenue fund for fiscal year  
 22 2013 by this or other appropriation act of the 2012 regular session of the  
 23 legislature, expenditures shall be made by the department of  
 24 administration from moneys appropriated from the state general fund or  
 25 from any special revenue fund for fiscal year 2013 to provide for the  
 26 issuance of bonds by the Kansas development finance authority in  
 27 accordance with K.S.A. 74-8905, and amendments thereto, to provide  
 28 additional financing for the capital improvement project to construct,  
 29 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided,*  
 30 That such capital improvement project is hereby approved for the  
 31 department of administration for the purposes of subsection (b) of K.S.A.  
 32 74-8905, and amendments thereto, and the authorization of the issuance of  
 33 bonds by the Kansas development finance authority in accordance with  
 34 that statute: *Provided further,* That the department of administration may  
 35 make expenditures from the moneys received from the issuance of any  
 36 such bonds for such capital improvement project: *Provided, however,* That  
 37 expenditures from the moneys received from the issuance of any such  
 38 bonds for such capital improvement project shall not exceed \$24,300,000,  
 39 plus all amounts required for costs of bond issuance, costs of interest on  
 40 the bonds issued for such capital improvement project during the  
 41 construction of such project and any required reserves for the payment of  
 42 principal and interest on the bonds: *And provided further,* That all moneys  
 43 received from the issuance of any such bonds shall be deposited and

1 accounted for as prescribed by applicable bond covenants: *And provided*  
2 *further*; That debt service for any such bonds for such capital improvement  
3 project shall be financed by appropriations from the state general fund or  
4 any appropriate special revenue fund or funds: *And provided further*; That  
5 no such bonds shall be issued by the Kansas development finance  
6 authority unless the director of the budget has certified to the department  
7 of administration and to the Kansas development finance authority that  
8 sufficient moneys will be available to make debt service payments for such  
9 bonds.

10 (l) In addition to the other purposes for which expenditures may be  
11 made by the department of administration from the moneys appropriated  
12 from the state general fund or from any special revenue fund for fiscal year  
13 2013 by this or other appropriation act of the 2012 regular session of the  
14 legislature, expenditures shall be made by the department of  
15 administration from moneys appropriated from the state general fund or  
16 from any special revenue fund for fiscal year 2013 to provide for the  
17 issuance of bonds by the Kansas development finance authority in  
18 accordance with K.S.A. 74-8905, and amendments thereto, to provide  
19 additional financing for the capital improvement project to construct,  
20 equip, furnish, renovate, reconstruct and repair the state capitol: *Provided*,  
21 That such capital improvement project is hereby approved for the  
22 department of administration for the purposes of subsection (b) of K.S.A.  
23 74-8905, and amendments thereto, and the authorization of the issuance of  
24 bonds by the Kansas development finance authority in accordance with  
25 that statute: *Provided further*; That the department of administration may  
26 make expenditures from the moneys received from the issuance of any  
27 such bonds for such capital improvement project: *Provided, however*; That  
28 expenditures from the moneys received from the issuance of any such  
29 bonds for such capital improvement project shall not exceed \$10,000,000,  
30 plus all amounts required for costs of bond issuance, costs of interest on  
31 the bonds issued for such capital improvement project during the  
32 construction of such project and any required reserves for the payment of  
33 principal and interest on the bonds: *And provided further*; That all moneys  
34 received from the issuance of any such bonds shall be deposited and  
35 accounted for as prescribed by applicable bond covenants: *And provided*  
36 *further*; That debt service for any such bonds for such capital improvement  
37 project shall be financed by appropriations from the state general fund or  
38 any appropriate special revenue fund or funds: *And provided further*; That  
39 no such bonds shall be issued by the Kansas development finance  
40 authority unless the director of the budget has certified to the department  
41 of administration and to the Kansas development finance authority that  
42 sufficient moneys will be available to make debt service payments for such  
43 bonds.

1       Sec. 3.

2                                   DEPARTMENT OF COMMERCE

3       (a) In addition to the other purposes for which expenditures may be  
4 made by the above agency from the reimbursement and recovery fund for  
5 fiscal year 2013, expenditures may be made by the above agency from the  
6 following capital improvement account or accounts of the reimbursement  
7 and recovery fund during the fiscal year 2013, for the following capital  
8 improvement project or projects, subject to the expenditure limitations  
9 prescribed therefor:

10 Debt service – 1430 Topeka facilities.....\$135,350

11       (b) In addition to the other purposes for which expenditures may be  
12 made by the above agency from the Wagner Peyser employment services –  
13 federal fund for fiscal year 2013, expenditures may be made by the above  
14 agency from the following capital improvement account or accounts of the  
15 Wagner Peyser employment services – federal fund during the fiscal year  
16 2013, for the following capital improvement project or projects, subject to  
17 the expenditure limitations prescribed therefor:

18 Rehabilitation and repair.....\$80,000

19       Sec. 4.

20                                   INSURANCE DEPARTMENT

21       (a) There is appropriated for the above agency from the following  
22 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
23 moneys now or hereafter lawfully credited to and available in such fund or  
24 funds, except that expenditures shall not exceed the following:

25 Insurance department rehabilitation and repair fund.....No limit

26       Sec. 5.

27                                   DEPARTMENT FOR AGING AND DISABILITY SERVICES

28       (a) There is appropriated for the above agency from the state  
29 institutions building fund for the fiscal year ending June 30, 2013, for the  
30 capital improvement project or projects specified, the following:

31 Rehabilitation and repair projects.....\$1,415,629

32       *Provided*, That the secretary for aging and disability services is hereby  
33 authorized to transfer moneys during fiscal year 2013 from the  
34 rehabilitation and repair projects account to a rehabilitation and repair  
35 account for any institution, as defined by K.S.A. 76-12a01, and  
36 amendments thereto, for projects approved by the secretary for aging and  
37 disability services: *Provided further*, That expenditures also may be made  
38 from this account during fiscal year 2013 for the purposes of rehabilitation  
39 and repair for facilities of the department for aging and disability services  
40 other than any institution, as defined by K.S.A. 76-12a01, and  
41 amendments thereto.

42 Sexual predator treatment program expansion.....\$202,000

43 Debt service – new state security hospital .....\$3,845,025

1 Debt service – state hospitals rehabilitation and repair.....\$2,593,300  
 2 Larned state hospital – city of Larned wastewater treatment.....\$124,827  
 3 *Provided*, That notwithstanding the provisions of K.S.A. 76-6b05, and  
 4 amendments thereto, expenditures may be made by the above agency from  
 5 the Larned state hospital – city of Larned wastewater treatment account of  
 6 the state institutions building fund for payment of Larned state hospital’s  
 7 portion of the city of Larned’s wastewater treatment system.  
 8 Sec. 6.

9 DEPARTMENT OF LABOR

10 (a) There is appropriated for the above agency from the following  
 11 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 12 moneys now or hereafter lawfully credited to and available in such fund or  
 13 funds, except that expenditures shall not exceed the following:

14 Employment security administration property sale fund No limit

15 *Provided*, That the secretary of labor is hereby authorized to make  
 16 expenditures from the employment security administration property sale  
 17 fund for the unemployment insurance program: *Provided, however*; That  
 18 no expenditures shall be made from this fund for the proposed purchase or  
 19 other acquisition of additional real estate to provide space for the  
 20 unemployment insurance program of the department of labor until such  
 21 proposed purchase or other acquisition, including the preliminary plans  
 22 and program statement for any capital improvement project that is  
 23 proposed to be initiated and completed by or for the department of labor  
 24 have been reviewed by the joint committee on state building construction.

25 (b) In addition to the other purposes for which expenditures may be  
 26 made by the department of labor from moneys appropriated from any  
 27 special revenue fund for fiscal year 2013 as authorized by this or other  
 28 appropriation act of the 2012 regular session of the legislature,  
 29 expenditures may be made by the department of labor for fiscal year 2013  
 30 from the moneys appropriated from any special revenue fund for the  
 31 expenses of the sale, exchange or other disposition conveying title for any  
 32 portion or all of the real estate of the department of labor: *Provided*, That  
 33 such expenditures may be made and such sale, exchange or other  
 34 disposition conveying title for any portion or all of the real estate of the  
 35 department of labor may be executed or otherwise effectuated only upon  
 36 specific authorization by the state finance council acting on this matter,  
 37 which is hereby characterized as a matter of legislative delegation and  
 38 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,  
 39 and amendments thereto, and acting after receiving the recommendations  
 40 of the joint committee on state building construction: *Provided, however*;  
 41 That no such sale, exchange or other disposition conveying title for any  
 42 portion of the real estate of the department of labor shall be executed until  
 43 the proposed sale, exchange or other disposition conveying title for such

1 real estate has been reviewed by the joint committee on state building  
 2 construction: *Provided further*, That the net proceeds from the sale of any  
 3 of the real estate of the department of labor shall be deposited in the state  
 4 treasury to the credit of the employment security administration property  
 5 sale fund of the department of labor: *And provided further*, That  
 6 expenditures from the employment security administration property sale  
 7 fund shall not exceed the limitation established for fiscal year 2013 by this  
 8 or other appropriation act of the 2012 regular session of the legislature  
 9 except upon approval of the state finance council.

10 (c) In addition to the other purposes for which expenditures may be  
 11 made by the above agency from the special employment security fund for  
 12 fiscal year 2013, expenditures may be made by the above agency from the  
 13 special employment security fund for fiscal year 2013 for the following  
 14 capital improvement projects: Payment of debt service on revenue bonds  
 15 issued to finance remodeling of the 401 S. Topeka building: *Provided*,  
 16 That expenditures from the special employment security fund for fiscal  
 17 year 2013 for such capital improvement purposes shall not exceed  
 18 \$205,597: *Provided further*, That all expenditures from this fund for any  
 19 such capital improvement purpose shall be in addition to any expenditure  
 20 limitation imposed on the special employment security fund for fiscal year  
 21 2013.

22 Sec. 7.

23 KANSAS COMMISSION ON VETERANS AFFAIRS

24 (a) There is appropriated for the above agency from the state  
 25 institutions building fund for the fiscal year ending June 30, 2013, for the  
 26 capital improvement project or projects specified, the following:

27 Soldiers' home rehabilitation and repair projects.....\$218,279  
 28 Veterans' home rehabilitation and repair projects.....\$1,021,505

29 (b) On July 1, 2012, or as soon thereafter as moneys are available, the  
 30 director of accounts and reports shall transfer \$455,000 from the veterans  
 31 cemeteries federal construction fund – federal of the Kansas commission  
 32 on veterans affairs to the state institutions building fund.

33 Sec. 8.

34 KANSAS STATE SCHOOL FOR THE BLIND

35 (a) There is appropriated for the above agency from the state  
 36 institutions building fund for the fiscal year ending June 30, 2013, for the  
 37 capital improvement project or projects specified, the following:

38 Rehabilitation and repair projects.....\$118,882  
 39 Security system upgrade project.....\$110,498  
 40 Facilities conservation improvement debt service.....\$33,519

41 Sec. 9.

42 KANSAS STATE SCHOOL FOR THE DEAF

43 (a) There is appropriated for the above agency from the state

1 institutions building fund for the fiscal year ending June 30, 2013, for the  
 2 capital improvement project or projects specified, the following:  
 3 Rehabilitation and repair projects.....\$215,000  
 4 Roth building repairs.....\$1,601,188  
 5 Facilities conservation improvement debt service.....\$69,303

6 Sec. 10.

7 STATE HISTORICAL SOCIETY

8 (a) There is appropriated for the above agency from the state general  
 9 fund for the fiscal year ending June 30, 2013, the following:

10 Rehabilitation and repair projects.....\$125,000

11 *Provided*, That any unencumbered balance in the rehabilitation and  
 12 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
 13 reappropriated for fiscal year 2013.

14 (b) In addition to the other purposes for which expenditures may be  
 15 made by the above agency from the national historic preservation act fund  
 16 – local for fiscal year 2013, expenditures may be made by the above  
 17 agency from the national historic preservation act fund – local for fiscal  
 18 year 2013 from the unencumbered balance as of June 30, 2012, in each  
 19 existing capital improvement account of the national historic preservation  
 20 act fund – local: *Provided*, That expenditures from the unencumbered  
 21 balance of any such existing capital improvement account shall not exceed  
 22 the amount of the unencumbered balance in each account on June 30,  
 23 2012: *Provided further*; That all expenditures from the unencumbered  
 24 balance of any such account shall be in addition to any expenditure  
 25 limitation imposed on the national historic preservation act fund – local for  
 26 fiscal year 2013 and shall be in addition to any other expenditure  
 27 limitation imposed on any such account of the national historic  
 28 preservation act fund – local for fiscal year 2013.

29 (c) In addition to other purposes for which expenditures may be made  
 30 by the above agency from the private gifts, grants and bequests fund for  
 31 fiscal year 2013, expenditures may be made by the above agency from the  
 32 following capital improvement account or accounts of the private gifts,  
 33 grants and bequests fund for fiscal year 2013 for the following capital  
 34 improvement project or projects, subject to the expenditure limitations  
 35 prescribed therefor:

36 Grinter place exterior rest room ADA remodel .....\$25,000

37 *Provided*, That all expenditures from each such capital improvement  
 38 account shall be in addition to any expenditure limitation imposed on the  
 39 private gifts, grants and bequests fund for fiscal year 2013.

40 (d) In addition to the other purposes for which expenditures may be  
 41 made by the above agency from the historic properties fee fund for fiscal  
 42 year 2013, expenditures may be made by the above agency from the  
 43 historic properties fee fund for fiscal year 2013 from the unencumbered

1 balance as of June 30, 2012, in each existing capital improvement account  
2 of the historic properties fee fund: *Provided*, That expenditures from the  
3 unencumbered balance of any such existing capital improvement account  
4 shall not exceed the amount of the unencumbered balance in such account  
5 on June 30, 2012: *Provided further*, That all expenditures from the  
6 unencumbered balance of any such account shall be in addition to any  
7 expenditure limitation imposed on the historic properties fee fund for  
8 fiscal year 2013 and shall be in addition to any other expenditure  
9 limitation imposed on any such account of the historic properties fee fund  
10 for fiscal year 2013.

11 (e) In addition to the other purposes for which expenditures may be  
12 made by the above agency from the state historical facilities fund for fiscal  
13 year 2013, expenditures may be made by the above agency from the state  
14 historical facilities fund for fiscal year 2013 from the unencumbered  
15 balance as of June 30, 2012, in each existing capital improvement account  
16 of the state historical facilities fund: *Provided*, That expenditures from the  
17 unencumbered balance of any such existing capital improvement account  
18 shall not exceed the amount of the unencumbered balance in such account  
19 on June 30, 2012: *Provided further*, That all expenditures from the  
20 unencumbered balance of any such account shall be in addition to any  
21 expenditure limitation imposed on the state historical facilities fund for  
22 fiscal year 2013 and shall be in addition to any other expenditure  
23 limitation imposed on any such account of the state historical facilities  
24 fund for fiscal year 2013.

25 (f) In addition to the other purposes for which expenditures may be  
26 made by the above agency from the save America's treasures fund for  
27 fiscal year 2013, expenditures may be made by the above agency from the  
28 save America's treasures fund for fiscal year 2013 from the unencumbered  
29 balance as of June 30, 2012, in each existing capital improvement account  
30 of the save America's treasures fund: *Provided*, That expenditures from the  
31 unencumbered balance of any such existing capital improvement account  
32 shall not exceed the amount of the unencumbered balance in such account  
33 on June 30, 2012: *Provided further*, That all expenditures from the  
34 unencumbered balance of any such account shall be in addition to any  
35 expenditure limitation imposed on the save America's treasures fund for  
36 fiscal year 2013 and shall be in addition to any other expenditure  
37 limitation imposed on any such account of the save America's treasures  
38 fund for fiscal year 2013.

39 (g) In addition to the other purposes for which expenditures may be  
40 made by the above agency from the historical society capital improvement  
41 fund for fiscal year 2013, expenditures may be made by the above agency  
42 from the historical society capital improvement fund for fiscal year 2013  
43 from the unencumbered balance as of June 30, 2012, in each existing

1 capital improvement account of the historical society capital improvement  
 2 fund: *Provided*, That expenditures from the unencumbered balance of any  
 3 such existing capital improvement account shall not exceed the amount of  
 4 the unencumbered balance in such account on June 30, 2012: *Provided*  
 5 *further*, That all expenditures from the unencumbered balance of any such  
 6 account shall be in addition to any expenditure limitation imposed on the  
 7 historical society capital improvement fund for fiscal year 2013 and shall  
 8 be in addition to any other expenditure limitation imposed on any such  
 9 account of the historical society capital improvement fund for fiscal year  
 10 2013.

11 (h) In addition to the other purposes for which expenditures may be  
 12 made by the above agency from the historical preservation grant in aid  
 13 fund for fiscal year 2013, expenditures may be made by the above agency  
 14 from the historical preservation grant in aid fund for fiscal year 2013 from  
 15 the unencumbered balance as of June 30, 2012, in each existing capital  
 16 improvement account of the historical preservation grant in aid fund:  
 17 *Provided*, That expenditures from the unencumbered balance of any such  
 18 existing capital improvement account shall not exceed the amount of the  
 19 unencumbered balance in such account on June 30, 2012: *Provided*  
 20 *further*, That all expenditures from the unencumbered balance of any such  
 21 account shall be in addition to any expenditure limitation imposed on the  
 22 historical preservation grant in aid fund for fiscal year 2013 and shall be in  
 23 addition to any other expenditure limitation imposed on any such account  
 24 of the historical preservation grant in aid fund for fiscal year 2013.

25 Sec. 11.

26 EMPORIA STATE UNIVERSITY

27 (a) There is appropriated for the above agency from the following  
 28 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 29 moneys now or hereafter lawfully credited to and available in such fund or  
 30 funds, except that expenditures shall not exceed the following:

31 Student union refurbishing fund.....	No limit
32 Twin towers project revenue fund.....	No limit
33 Twin towers bond and interest sinking fund.....	No limit
34 Twin towers maintenance and equipment reserve fund.....	No limit
35 Deferred maintenance support fund.....	No limit
36 Infrastructure maintenance fund.....	No limit

37 (b) During the fiscal year ending June 30, 2013, the above agency  
 38 may make expenditures from the rehabilitation and repair projects,  
 39 Americans with disabilities act compliance projects, state fire marshal  
 40 code compliance projects, and improvements to classroom projects for  
 41 institutions of higher education account of the Kansas educational building  
 42 fund of the above agency of moneys transferred to such account by the  
 43 state board of regents pursuant to section 162(c) of chapter 118 of the 2011

1 Session Laws of Kansas or to any provision of this or other appropriation  
2 act of the 2012 regular session of the legislature: *Provided*, That this  
3 subsection shall not apply to the unencumbered balance in any account of  
4 the Kansas educational building fund of the above agency that was first  
5 appropriated for any fiscal year commencing prior to July 1, 2011.

6 Sec. 12.

7 FORT HAYS STATE UNIVERSITY

8 (a) There is appropriated for the above agency from the following  
9 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
10 moneys now or hereafter lawfully credited to and available in such fund or  
11 funds, except that expenditures shall not exceed the following:

- 12 Lewis field renovation – bond and interest sinking fund.....No limit
- 13 Lewis field renovation – revenue fund.....No limit
- 14 Memorial union renovation debt service fund.....No limit
- 15 Deferred maintenance support fund.....No limit
- 16 Infrastructure maintenance fund.....No limit
- 17 Soccer facility fund .....No limit
- 18 Wind power generation facility fund.....No limit
- 19 Indoor practice facility.....No limit

20 (b) During the fiscal year ending June 30, 2013, the above agency  
21 may make expenditures from the rehabilitation and repair projects,  
22 Americans with disabilities act compliance projects, state fire marshal  
23 code compliance projects, and improvements to classroom projects for  
24 institutions of higher education account of the Kansas educational building  
25 fund of the above agency of moneys transferred to such account by the  
26 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
27 Session Laws of Kansas or to any provision of this or other appropriation  
28 act of the 2012 regular session of the legislature: *Provided*, That this  
29 subsection shall not apply to the unencumbered balance in any account of  
30 the Kansas educational building fund of the above agency that was first  
31 appropriated for any fiscal year commencing prior to July 1, 2011.

32 Sec. 13.

33 KANSAS STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the following  
35 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
36 moneys now or hereafter lawfully credited to and available in such fund or  
37 funds, except that expenditures shall not exceed the following:

- 38 Engineering complex phase II private gift fund.....No limit
- 39 Ackert hall addition – gifts and grants fund.....No limit
- 40 Student life center – Salina construction debt service fund.....No limit
- 41 Deferred maintenance support fund.....No limit
- 42 Infrastructure maintenance fund.....No limit
- 43 Child care fund.....No limit

1 (b) In addition to the other purposes for which expenditures may be  
2 made by Kansas state university from the moneys appropriated from the  
3 state general fund or from any special revenue fund or funds for fiscal year  
4 2013 or fiscal year 2014 as authorized by this or other appropriation act of  
5 the 2012 regular session of the legislature or by any appropriation act of  
6 the 2013 regular session of the legislature, expenditures shall be made by  
7 Kansas state university from moneys appropriated from the state general  
8 fund or from any special revenue fund or funds for fiscal year 2013 or  
9 fiscal year 2014, to provide for the issuance of bonds by the Kansas  
10 development finance authority in accordance with K.S.A. 74-8905, and  
11 amendments thereto, for a capital improvement project to redevelop,  
12 renovate and equip the Jardine apartments: *Provided*, That such capital  
13 improvement project is hereby approved for Kansas state university for the  
14 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,  
15 and the authorization of the issuance of bonds by the Kansas development  
16 finance authority in accordance with that statute: *Provided further*, That  
17 Kansas state university may make expenditures from the moneys received  
18 from the issuance of any such bonds for such capital improvement project:  
19 *Provided, however*, That expenditures from the moneys received from the  
20 issuance of any such bonds for such capital improvement project shall not  
21 exceed \$102,000,000, plus all amounts required for costs of bond issuance,  
22 costs of interest on the bonds issued for such capital improvement project  
23 during the construction of such project and any required reserves for the  
24 payment of principal and interest on the bonds: *And provided further*, That  
25 all moneys received from the issuance of any such bonds shall be  
26 deposited and accounted for as prescribed by applicable bond covenants:  
27 *And provided further*, That debt service for any such bonds for such capital  
28 improvement project shall be financed by appropriations from the housing  
29 system operations fund or any other appropriate special revenue fund or  
30 funds of Kansas state university.

31 (c) During the fiscal year ending June 30, 2013, the above agency  
32 may make expenditures from the rehabilitation and repair projects,  
33 Americans with disabilities act compliance projects, state fire marshal  
34 code compliance projects, and improvements to classroom projects for  
35 institutions of higher education account of the Kansas educational building  
36 fund of the above agency of moneys transferred to such account by the  
37 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
38 Session Laws of Kansas or to any provision of this or other appropriation  
39 act of the 2012 regular session of the legislature: *Provided*, That this  
40 subsection shall not apply to the unencumbered balance in any account of  
41 the Kansas educational building fund of the above agency that was first  
42 appropriated for any fiscal year commencing prior to July 1, 2011.

43 (d) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from the  
2 state general fund or from any special revenue fund or funds for fiscal year  
3 2013 or fiscal year 2014 as authorized by this or other appropriation act of  
4 the 2012 regular session of the legislature, expenditures may be made by  
5 Kansas state university from moneys appropriated from the state general  
6 fund or from any special revenue fund or funds for fiscal year 2013 or  
7 fiscal year 2014 to raze building no. 457 (elevators and feed mill), building  
8 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145  
9 (vet surgical instruction), building no. 200 (vet research lab greyhound  
10 kennels), building no. 224 (food animal barn and shed) and portions of  
11 building no. 025 (seaton court).

12 (e) In addition to the other purposes for which expenditures may be  
13 made by Kansas state university from the moneys appropriated from the  
14 state general fund or from any special revenue fund or funds for fiscal year  
15 2013 or fiscal year 2014 authorized by this or other appropriation act of  
16 the 2012 regular session of the legislature or by any appropriation act of  
17 the 2013 regular session of the legislature, expenditures shall be made by  
18 Kansas state university from moneys appropriated from the state general  
19 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
20 year 2014 to provide for the issuance of bonds by the Kansas development  
21 finance authority in accordance with K.S.A. 74-8905, and amendments  
22 thereto, for a capital improvement project to construct student housing at  
23 Salina: *Provided*, That such capital improvement project is hereby  
24 approved for Kansas state university for the purposes of subsection (b) of  
25 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
26 issuance of bonds by the Kansas development finance authority in  
27 accordance with that statute: *Provided further*, That Kansas state university  
28 may make expenditures from the money received from the issuance of any  
29 such bonds for such capital improvement project: *Provided however*, That  
30 expenditures from the money received from the issuance of any such  
31 bonds for such capital improvement project shall not exceed \$6,000,000,  
32 plus all amounts required for costs of bond issuance, costs of interest on  
33 the bonds issued for such capital improvement project during the  
34 construction of such project, credit enhancement costs and any required  
35 reserves for payment of principal and interest on the bonds: *And provided*  
36 *further*, That all moneys received from the issuance of any such bonds  
37 shall be deposited and accounted for as prescribed by applicable bond  
38 covenants: *And provided further*, That debt service for any such bonds for  
39 such capital improvement projects shall be financed by appropriations  
40 from any appropriate special revenue fund or funds: *And provided further*,  
41 That Kansas state university may make provisions for the maintenance of  
42 the student housing at Salina.

43 (f) In addition to the other purposes for which expenditures may be

1 made by Kansas state university from the moneys appropriated from the  
2 state general fund or from any special revenue fund or funds for fiscal year  
3 2013 or fiscal year 2014 authorized by this or other appropriation act of  
4 the 2012 regular session of the legislature or by any appropriation act of  
5 the 2013 regular session of the legislature, expenditures shall be made by  
6 Kansas state university from moneys appropriated from the state general  
7 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
8 year 2014 to provide for the issuance of bonds by the Kansas development  
9 finance authority in accordance with K.S.A. 74-8905, and amendments  
10 thereto, for a capital improvement project to construct the engineering  
11 building expansion: *Provided*, That such capital improvement project is  
12 hereby approved for Kansas State university for the purposes of subsection  
13 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of  
14 the issuance of bonds by the Kansas development finance authority in  
15 accordance with that statute: *Provided further*, That Kansas state university  
16 may make expenditures from the money received from the issuance of any  
17 such bonds for such capital improvement project: *Provided however*, That  
18 expenditures from the money received from the issuance of any such  
19 bonds for such capital improvement project shall not exceed \$40,000,000,  
20 plus all amounts required for costs of bond issuance, costs of interest on  
21 the bonds issued for such capital improvement project during the  
22 construction of such project, credit enhancement costs and any required  
23 reserves for payment of principal and interest on the bonds: *And provided*  
24 *further*, That all moneys received from the issuance of any such bonds  
25 shall be deposited and accounted for as prescribed by applicable bond  
26 covenants: *And provided further*, That debt service for any such bonds for  
27 such capital improvement projects shall be financed by appropriations  
28 from any appropriate special revenue fund or funds: *And provided further*,  
29 That Kansas State university may make provisions for the maintenance of  
30 the engineering building expansion.

31 (g) In addition to the other purposes for which expenditures may be  
32 made by Kansas state university from the moneys appropriated from the  
33 state general fund or from any special revenue fund or funds for fiscal year  
34 2013 or fiscal year 2014 authorized by this or other appropriation act of  
35 the 2012 regular session of the legislature or by any appropriation act of  
36 the 2013 regular session of the legislature, expenditures shall be made by  
37 Kansas state university from moneys appropriated from the state general  
38 fund or from any special revenue fund for fiscal year 2013 or for fiscal  
39 year 2014 to provide for the issuance of bonds by the Kansas development  
40 finance authority in accordance with K.S.A. 74-8905, and amendments  
41 thereto, for a capital improvement project to construct student housing  
42 food service centers: *Provided*, That such capital improvement project is  
43 hereby approved for Kansas State university for the purposes of subsection

1 (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of  
 2 the issuance of bonds by the Kansas development finance authority in  
 3 accordance with that statute: *Provided further*; That Kansas state university  
 4 may make expenditures from the money received from the issuance of any  
 5 such bonds for such capital improvement project: *Provided however*; That  
 6 expenditures from the money received from the issuance of any such  
 7 bonds for such capital improvement project shall not exceed \$35,000,000,  
 8 plus all amounts required for costs of bond issuance, costs of interest on  
 9 the bonds issued for such capital improvement project during the  
 10 construction of such project, credit enhancement costs and any required  
 11 reserves for payment of principal and interest on the bonds: *And provided*  
 12 *further*; That all moneys received from the issuance of any such bonds  
 13 shall be deposited and accounted for as prescribed by applicable bond  
 14 covenants: *And provided further*; That debt service for any such bonds for  
 15 such capital improvement projects shall be financed by appropriations  
 16 from any appropriate special revenue fund or funds: *And provided further*;  
 17 That Kansas state university may make provisions for the maintenance of  
 18 student housing food service centers.

19 Sec. 14.

20 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND  
 21 AGRICULTURE RESEARCH PROGRAMS

22 (a) In addition to the other purposes for which expenditures may be  
 23 made by the above agency from the restricted fees fund for the fiscal year  
 24 ending June 30, 2013, expenditures may be made by the above agency  
 25 from the appropriate account or accounts of the restricted fees fund during  
 26 fiscal year 2013 for the following capital improvement project or projects:

27 Equine education and research center.....No limit  
 28 Grain science center.....No limit  
 29 Southeast research – extension center building.....No limit

30 Sec. 15.

31 PITTSBURG STATE UNIVERSITY

32 (a) There is appropriated for the above agency from the state general  
 33 fund for the fiscal year ending June 30, 2013, the following:

34 Armory/classroom/recreation center debt service.....\$325,199

35 (b) There is appropriated for the above agency from the following  
 36 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 37 moneys now or hereafter lawfully credited to and available in such fund or  
 38 funds, except that expenditures shall not exceed the following:

39 Horace Mann renovation revenue fund.....No limit  
 40 Overman renovation revenue fund.....No limit  
 41 Deferred maintenance support fund.....No limit  
 42 Infrastructure maintenance fund.....No limit  
 43 Student health center – private gifts fund.....No limit

1 (c) During the fiscal year ending June 30, 2013, the above agency  
2 may make expenditures from the rehabilitation and repair projects,  
3 Americans with disabilities act compliance projects, state fire marshal  
4 code compliance projects, and improvements to classroom projects for  
5 institutions of higher education account of the Kansas educational building  
6 fund of the above agency of moneys transferred to such account by the  
7 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
8 Session Laws of Kansas or to any provision of this or other appropriation  
9 act of the 2012 regular session of the legislature: *Provided*, That this  
10 subsection shall not apply to the unencumbered balance in any account of  
11 the Kansas educational building fund of the above agency that was first  
12 appropriated for any fiscal year commencing prior to July 1, 2011.

13 (d) In addition to the other purposes for which expenditures may be  
14 made by Pittsburg state university from the moneys appropriated from the  
15 state general fund or from any special revenue fund or funds for Pittsburg  
16 state university for fiscal year 2013 by this or other appropriation act of the  
17 2012 regular session of the legislature, expenditures shall be made by  
18 Pittsburg state university from moneys appropriated from the state general  
19 fund or from any special revenue fund or funds for Pittsburg state  
20 university for fiscal year 2013 to provide for the issuance of bonds by the  
21 Kansas development finance authority in accordance with K.S.A. 74-8905,  
22 and amendments thereto, for a capital improvement project for parking  
23 improvements: *Provided*, That such capital improvement project is hereby  
24 approved for Pittsburg state university for the purposes of subsection (b) of  
25 K.S.A. 74-8905, and amendments thereto, and the authorization of the  
26 issuance of bonds by the Kansas development finance authority in  
27 accordance with that statute: *Provided further*, That Pittsburg state  
28 university may make expenditures from the moneys received from the  
29 issuance of any such bonds for such capital improvement project:  
30 *Provided, however*, That expenditures from the moneys received from the  
31 issuance of any such bonds for such capital improvement project shall not  
32 exceed \$4,000,000, plus all amounts required for costs of bond issuance,  
33 costs of interest on the bonds issued for such capital improvement project  
34 during the construction of such project and any required reserves for the  
35 payment of principal and interest on the bonds: *And provided further*, That  
36 all moneys received from the issuance of any such bonds shall be  
37 deposited and accounted for as prescribed by applicable bond covenants:  
38 *And provided further*, That debt service for any such bonds for such capital  
39 improvement project shall be financed by appropriations from any  
40 appropriate special revenue fund or funds.

41 (e) In addition to the other purposes for which expenditures may be  
42 made by Pittsburg state university from the moneys appropriated from the  
43 state general fund or from any special revenue fund or funds for Pittsburg

1 state university for fiscal year 2013 by this or other appropriation act of the  
 2 2012 regular session of the legislature, expenditures shall be made by  
 3 Pittsburg state university from moneys appropriated from the state general  
 4 fund or any special revenue fund or funds for Pittsburg state university for  
 5 fiscal year 2013 to provide for the issuance of bonds by the Kansas  
 6 development finance authority in accordance with K.S.A. 74-8905, and  
 7 amendments thereto, for a capital improvement project for student housing  
 8 improvements and construction: *Provided*, That such capital improvement  
 9 project is hereby approved for Pittsburg state university for the purposes of  
 10 subsection (b) of K.S.A. 74-8905, and amendments thereto, and the  
 11 authorization of the issuance of bonds by the Kansas development finance  
 12 authority in accordance with that statute: *Provided further*, That Pittsburg  
 13 state university may make expenditures from the moneys received from  
 14 the issuance of any such bonds for such capital improvement project:  
 15 *Provided, however*, That expenditures from the moneys received from the  
 16 issuance of any such bonds for such capital improvement project shall not  
 17 exceed \$22,000,000, plus all amounts required for costs of bond issuance,  
 18 costs of interest on the bonds issued for such capital improvement project  
 19 during the construction of such project and any required reserves for the  
 20 payment of principal and interest on the bonds: *And provided further*, That  
 21 all moneys received from the issuance of any such bonds shall be  
 22 deposited and accounted for as prescribed by applicable bond covenants:  
 23 *And provided further*, That debt service for any such bonds for such capital  
 24 improvement project shall be financed by appropriations from any  
 25 appropriate special revenue fund or funds.

26 Sec. 16.

27 UNIVERSITY OF KANSAS

28 (a) There is appropriated for the above agency from the state general  
 29 fund for the fiscal year ending June 30, 2013, for the capital improvement  
 30 project or projects specified as follows:

31 School of pharmacy debt service.....	\$1,628,005
32 School of pharmacy debt service 2009.....	\$2,494,314

33 (b) There is appropriated for the above agency from the following  
 34 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 35 moneys now or hereafter lawfully credited to and available in such fund or  
 36 funds, except that expenditures shall not exceed the following:

37 Student union renovation revenue fund.....	No limit
38 Student health facility maintenance, repair, and equipment 39 fee fund.....	No limit
40 Regents center revenue fund – K DFA D bonds, 1990.....	No limit
41 Parking facilities surplus fund – K DFA G bonds, 1993.....	No limit

42 *Provided*, That the university of Kansas may transfer moneys during  
 43 fiscal year 2013 from the parking facilities surplus fund – K DFA G bonds,

- 1 1993 to the restricted fees fund.
- 2 Deferred maintenance support fund.....No limit
- 3 Infrastructure maintenance fund.....No limit
- 4 Child care facility operations account fund.....No limit
- 5 Child care facility student fee account fund.....No limit
- 6 Student recreation & fitness center revenue fund.....No limit
- 7 Child care facility addition fund.....No limit

8 *Provided*, That the university of Kansas may transfer moneys during  
 9 fiscal year 2013 from the restricted fees fund or the general fees fund to  
 10 the child care facility addition fund for the capital improvement project to  
 11 construct an addition to the child care facility: *Provided further*, That upon  
 12 completion of the construction project, the university of Kansas may  
 13 transfer unused moneys from the child care facility addition fund to the  
 14 general fees fund or the restricted fees fund.

15 (c) During the fiscal year ending June 30, 2013, the above agency  
 16 may make expenditures from the rehabilitation and repair projects,  
 17 Americans with disabilities act compliance projects, state fire marshal  
 18 code compliance projects, and improvements to classroom projects for  
 19 institutions of higher education account of the Kansas educational building  
 20 fund of the above agency of moneys transferred to such account by the  
 21 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
 22 Session Laws of Kansas or to any provision of this or other appropriation  
 23 act of the 2012 regular session of the legislature: *Provided*, That this  
 24 subsection shall not apply to the unencumbered balance in any account of  
 25 the Kansas educational building fund of the above agency that was first  
 26 appropriated for any fiscal year commencing prior to July 1, 2011.

27 Sec. 17.

28 UNIVERSITY OF KANSAS MEDICAL CENTER

29 (a) There is appropriated for the above agency from the following  
 30 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 31 moneys now or hereafter lawfully credited to and available in such fund or  
 32 funds, except that expenditures shall not exceed the following:

- 33 Parking fund – K.C. campus.....No limit
- 34 Deferred maintenance support fund.....No limit
- 35 Infrastructure maintenance fund.....No limit
- 36 Construct parking facility #4 fund.....No limit

37 *Provided*, That the university of Kansas medical center may transfer  
 38 moneys during fiscal year 2013 from appropriate accounts of the parking  
 39 fees fund to the construct parking facility #4 fund for such capital  
 40 improvement project.

41 (b) During the fiscal year ending June 30, 2013, the above agency  
 42 may make expenditures from the rehabilitation and repair projects,  
 43 Americans with disabilities act compliance projects, state fire marshal

1 code compliance projects, and improvements to classroom projects for  
 2 institutions of higher education account of the Kansas educational building  
 3 fund of the above agency of moneys transferred to such account by the  
 4 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
 5 Session Laws of Kansas or to any provision of this or other appropriation  
 6 act of the 2012 regular session of the legislature: *Provided*, That this  
 7 subsection shall not apply to the unencumbered balance in any account of  
 8 the Kansas educational building fund of the above agency that was first  
 9 appropriated for any fiscal year commencing prior to July 1, 2011.

10 Sec. 18.

11 WICHITA STATE UNIVERSITY

12 (a) There is appropriated for the above agency from the state general  
13 fund for the fiscal year ending June 30, 2013, the following:

14 Aviation research debt service.....	\$1,645,500
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15 (b) There is appropriated for the above agency from the following  
16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
17 moneys now or hereafter lawfully credited to and available in such fund or  
18 funds, except that expenditures shall not exceed the following:

19 On campus parking reserve account fund – K DFA B bonds.....	No limit
20 Parking system project – maintenance fund, K DFA revenue bonds.	No limit
21 On campus parking principal and interest fund – K DFA B bonds..	No limit
22 Parking system project revenue fund – K DFA bonds.....	No limit
23 WSU housing system surplus fund.....	No limit
24 Deferred maintenance support fund.....	No limit
25 Infrastructure maintenance fund.....	No limit

26 (c) During the fiscal year ending June 30, 2013, the above agency  
27 may make expenditures from the rehabilitation and repair projects,  
28 Americans with disabilities act compliance projects, state fire marshal  
29 code compliance projects, and improvements to classroom projects for  
30 institutions of higher education account of the Kansas educational building  
31 fund of the above agency of moneys transferred to such account by the  
32 state board of regents pursuant to section 162(c) of chapter 118 of the 2011  
33 Session Laws of Kansas or to any provision of this or other appropriation  
34 act of the 2012 regular session of the legislature: *Provided*, That this  
35 subsection shall not apply to the unencumbered balance in any account of  
36 the Kansas educational building fund of the above agency that was first  
37 appropriated for any fiscal year commencing prior to July 1, 2011.

38 (d) In addition to the other purposes for which expenditures may be  
39 made by Wichita state university from the moneys appropriated from the  
40 state general fund or from any special revenue fund or funds for fiscal year  
41 2013 or fiscal year 2014 authorized by this or other appropriation act of  
42 the 2012 regular session of the legislature or by any appropriation act of  
43 the 2013 regular session of the legislature, expenditures shall be made by

1 Wichita state university from moneys appropriated from the state general  
 2 fund or from the state general fund or funds or from any special revenue  
 3 fund for fiscal year 2013 or for fiscal year 2014 to provide for the issuance  
 4 of bonds by the Kansas development finance authority in accordance with  
 5 K.S.A. 74-8905, and amendments thereto, for a capital improvement  
 6 project to construct Rhatigan student center: *Provided*, That such capital  
 7 improvement project is hereby approved for Wichita state university for  
 8 the purposes of subsection (b) of K.S.A. 74-8905, and amendments  
 9 thereto, and the authorization of the issuance of bonds by the Kansas  
 10 development finance authority in accordance with that statute: *Provided*  
 11 *further*, That Wichita state university may make expenditures from the  
 12 moneys received from the issuance of any such bonds for such capital  
 13 improvement project: *Provided, however*, That expenditures from the  
 14 moneys received from the issuance of any such bonds for such capital  
 15 improvement project shall not exceed \$33,000,000, plus all amounts  
 16 required for costs of bond issuance, costs of interest on the bonds issued  
 17 for such capital improvement project during the construction of such  
 18 project, credit enhancement costs and any required reserves for payment of  
 19 principal and interest on the bonds: *And provided further*, That all moneys  
 20 received from the issuance of any such bonds shall be deposited and  
 21 accounted for as prescribed by applicable bond covenants: *And provided*  
 22 *further*, That debt service for any such bonds for such capital improvement  
 23 projects shall be financed by appropriations from any appropriate special  
 24 revenue fund or funds, including, but not limited to, money deposited in  
 25 such fund or funds, including, but not limited to, money deposited in such  
 26 fund or funds from amounts derived pursuant to K.S.A. 19-5001 *et seq.*,  
 27 and amendments thereto.

28 Sec. 19.

29 STATE BOARD OF REGENTS

30 (a) There is appropriated for the above agency from the state general  
 31 fund for the fiscal year ending June 30, 2013, the following:

32 PEI infrastructure – debt service.....	\$5,869,875
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33 *Provided*, That, during the fiscal year ending June 30, 2013, in addition  
 34 to the other purposes for which expenditures may be made by the state  
 35 board of regents from moneys appropriated from the state general fund for  
 36 fiscal year 2013 in the PEI infrastructure – debt service account of the state  
 37 general fund for fiscal year 2013 after the principal payment has been  
 38 received for fiscal year 2013 by the state treasurer from the postsecondary  
 39 institutions that were recipients of the PEI infrastructure bond proceeds,  
 40 (1) the state board of regents may expend the amount of moneys  
 41 appropriated for fiscal year 2013 in the PEI infrastructure – debt service  
 42 account for the principal payment from the PEI infrastructure – debt  
 43 service account for any other purpose for which moneys are appropriated

1 for fiscal year 2013 from the state general fund for the state board of  
 2 regents; or (2) the state board of regents may transfer such amount of  
 3 moneys from the PEI infrastructure – debt service account of the state  
 4 general fund for fiscal year 2013 to an account or accounts of the state  
 5 general fund of any institution under the control and supervision of the  
 6 state board of regents to be expended by the institution for a purpose for  
 7 which expenditures may be made for fiscal year 2013 from such account  
 8 or accounts and which is approved by the state board of regents: *Provided*  
 9 *further*, That the state board of regents shall certify to the director of  
 10 accounts and reports each such transfer of moneys from the PEI  
 11 infrastructure – debt service account of the state general fund for fiscal  
 12 year 2013: *And provided further*, That the state board of regents shall  
 13 transmit a copy of each such certification to the director of the budget and  
 14 to the director of legislative research.

15 (b) There is appropriated for the above agency from the following  
 16 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
 17 moneys now or hereafter lawfully credited to and available in such fund or  
 18 funds, except that expenditures other than refunds authorized by law shall  
 19 not exceed the following:

20 Postsecondary educational infrastructure finance KDFA 2008A revenue

21 fund .....	No limit
22 Infrastructure maintenance fund.....	No limit

23 (c) There is appropriated for the above agency from the Kansas  
 24 educational building fund for the fiscal year ending June 30, 2013, for the  
 25 capital improvement project or projects specified as follows:

26 Rehabilitation and repair projects, Americans with disabilities act

27 compliance projects, state fire marshal code compliance projects, and	
28 improvements to classroom projects for institutions of	
29 higher education.....	\$35,000,000

30 *Provided*, That the state board of regents is hereby authorized to  
 31 transfer moneys from the rehabilitation and repair projects, Americans  
 32 with disabilities act compliance projects, state fire marshal code  
 33 compliance projects, and improvements to classroom projects for  
 34 institutions of higher education account to an account or accounts of the  
 35 Kansas educational building fund of any institution under the control and  
 36 supervision of the state board of regents to be expended by the institution  
 37 for projects approved by the state board of regents: *Provided, however*,  
 38 That no expenditures shall be made from any such account until the  
 39 proposed projects have been reviewed by the joint committee on state  
 40 building construction: *Provided further*, That the state board of regents  
 41 shall certify to the director of accounts and reports each such transfer of  
 42 moneys from the rehabilitation and repair projects, Americans with  
 43 disabilities act compliance projects, state fire marshal code compliance

1 projects, and improvements to classroom projects for institutions of higher  
2 education account: *And provided further*, That the state board of regents  
3 shall transmit a copy of each such certification to the director of the budget  
4 and to the director of legislative research.

5 (d) There is appropriated for the above agency from the following  
6 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
7 moneys now or hereafter lawfully credited to and available in such fund or  
8 funds, except that expenditures other than refunds authorized by law shall  
9 not exceed the following:

10 Research bond debt service fund.....No limit  
11 Sec. 20.

12 DEPARTMENT OF CORRECTIONS

13 (a) There is appropriated for the above agency from the state general  
14 fund for the fiscal year ending June 30, 2013, for the capital improvement  
15 project or projects specified, the following:

16 Debt service payment for the infrastructure projects bond issue. \$1,038,663  
17 Debt service payment for the reception and diagnostic unit  
18 relocation bond issue.....\$1,403,888

19 (b) There is appropriated for the above agency from the correctional  
20 institutions building fund for the fiscal year ending June 30, 2013, for the  
21 capital improvement project or projects specified, the following:

22 Debt service payment for the infrastructure projects bond issues...\$500,000  
23 Capital improvements – rehabilitation and repair of correctional  
24 institutions.....\$4,235,214

25 *Provided*, That the secretary of corrections is hereby authorized to  
26 transfer moneys during fiscal year 2013 from the capital improvements –  
27 rehabilitation and repair of correctional institutions account of the  
28 correctional institutions building fund to an account or accounts of the  
29 correctional institutions building fund of any institution or facility under  
30 the jurisdiction of the secretary of corrections to be expended during fiscal  
31 year 2013 by the institution or facility for capital improvement projects  
32 and for security improvement projects including acquisition of security  
33 equipment.

34 Debt service payment for the prison capacity expansion projects bond  
35 issue.....\$126,786  
36 Sec. 21.

37 JUVENILE JUSTICE AUTHORITY

38 (a) There is appropriated for the above agency from the state  
39 institutions building fund for the fiscal year ending June 30, 2013, for the  
40 capital improvement project or projects specified, the following:

41 Capital improvements – rehabilitation and repair of juvenile  
42 correctional facilities.....\$806,836

43 *Provided*, That the commissioner of juvenile justice is hereby

1 authorized to transfer moneys during fiscal year 2013 from the capital  
 2 improvements – rehabilitation and repair of juvenile correctional facilities  
 3 account of the state institutions building fund to any account or accounts  
 4 of the state institutions building fund of any juvenile correctional facility  
 5 or institution under the general supervision and management of the  
 6 commissioner of juvenile justice to an account or accounts of the state  
 7 institutions building fund of any juvenile correctional facility or institution  
 8 under the general supervision and management of the commissioner of  
 9 juvenile justice to be expended during fiscal year 2013 for capital  
 10 improvement projects approved by the commissioner of juvenile justice:  
 11 *Provided further*, That the commissioner of juvenile justice shall certify  
 12 each such transfer to the director of accounts and reports and shall transmit  
 13 a copy of each such certification to the director of the budget and the  
 14 director of legislative research.

15 Debt service – Topeka complex and Larned juvenile

16 correctional facility.....\$3,995,513  
 17 Sec. 22.

18 ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

19 (a) There is hereby appropriated for the above agency from the state  
 20 general fund for the fiscal year ending June 30, 2013, for the capital  
 21 improvement project or projects specified, the following:

22 Rehabilitation and repair projects.....\$100,000

23 *Provided*, That any unencumbered balance in the rehabilitation and  
 24 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
 25 reappropriated for fiscal year 2013.

26 Electric panel replacement.....\$200,000  
 27 Sec. 23.

28 KANSAS HIGHWAY PATROL

29 (a) In addition to the other purposes for which expenditures may be  
 30 made from the highway patrol training center fund for fiscal year 2013,  
 31 expenditures may be made by the above agency from the highway patrol  
 32 training center fund for fiscal year 2013 for the following capital  
 33 improvement project or projects, subject to the expenditure limitation  
 34 prescribed therefor:

35 Rehabilitation and repair – training center – Salina.....\$53,110

36 *Provided*, That all expenditures from each such capital improvement  
 37 account shall be in addition to any expenditure limitation imposed on the  
 38 highway patrol training center fund for fiscal year 2013.

39 (b) In addition to the other purposes for which expenditures may be  
 40 made from the vehicle identification number fee fund for fiscal year 2013,  
 41 expenditures may be made by the above agency from the vehicle  
 42 identification number fee fund for fiscal year 2013 for the following  
 43 capital improvement project or projects, subject to the expenditure

1 limitation prescribed therefor:

2 Debt service – vehicle inspection facility – Olathe.....\$60,656

3 *Provided*, That all expenditures from each such capital improvement  
4 account shall be in addition to any expenditure limitation imposed on the  
5 vehicle identification number fee fund for fiscal year 2013.

6 (c) In addition to the other purposes for which expenditures may be  
7 made from the Kansas highway patrol operations fund for fiscal year 2013,  
8 expenditures may be made by the above agency from the Kansas highway  
9 patrol operations fund for fiscal year 2013 for the following capital  
10 improvement project or projects, subject to the expenditure limitation  
11 prescribed therefor:

12 Debt service – Topeka fleet service.....\$371,575

13 Scale replacement and rehabilitation and repair of buildings.....\$232,000

14 *Provided*, That all expenditures from each such capital improvement  
15 account shall be in addition to any expenditure limitation imposed on the  
16 Kansas highway patrol operations fund for fiscal year 2013.

17 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
18 director of accounts and reports shall transfer \$603,575 from the state  
19 highway fund of the department of transportation to the Kansas highway  
20 patrol operations fund. In addition to other purposes for which  
21 expenditures may be made from the state highway fund during fiscal year  
22 2013 and notwithstanding the provisions of K.S.A. 68-416, and  
23 amendments thereto, or any other statute, transfers and expenditures may  
24 be made from the state highway fund during fiscal year 2013 for support  
25 and maintenance of the Kansas highway patrol.

26 Sec. 24.

27 ADJUTANT GENERAL

28 (a) There is hereby appropriated for the above agency from the state  
29 general fund for the fiscal year ending June 30, 2013, for the capital  
30 improvement project or projects specified, the following:

31 Debt service – training center.....\$723,213

32 Debt service – armory/classroom/recreation center at PSU.....\$115,588

33 Debt service – rehabilitation and repair of the statewide  
34 armories.....\$2,757,012

35 Rehabilitation and repair projects.....\$173,987

36 *Provided*, That any unencumbered balance in the rehabilitation and  
37 repair projects account in excess of \$100 as of June 30, 2012, is hereby  
38 reappropriated for fiscal year 2013.

39 Sec. 25.

40 STATE FAIR BOARD

41 (a) There is appropriated for the above agency from the following  
42 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
43 moneys now or hereafter lawfully credited to and available in such fund or

1 funds, except that expenditures other than refunds authorized by law shall  
2 not exceed the following:

- 3 State fair capital improvements fund.....No limit
- 4 State fair fee fund.....No limit

5 *Provided*, That expenditures from the state fair fee fund for official  
6 hospitality shall not exceed \$15,000.

7 (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending  
8 June 30, 2013, the director of accounts and reports shall transfer from the  
9 state general fund to the state fair capital improvements fund interest  
10 earnings based on: (1) The average daily balance of moneys in the state  
11 fair capital improvements fund for the preceding month; and (2) the net  
12 earnings rate for the pooled money investment portfolio for the preceding  
13 month.

14 (c) There is appropriated for the above agency from the state general  
15 fund for the fiscal year ending June 30, 2013, the following:

- 16 State fair debt service.....\$854,331

17 (d) There is appropriated for the above agency from the expanded  
18 lottery act revenues fund for the fiscal year ending June 30, 2013, the  
19 following:

- 20 State fair bonded debt service .....\$11,179,272
- 21 Sec. 26.

22 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

23 (a) In addition to the other purposes for which expenditures may be  
24 made by the above agency from the state general fund for fiscal year 2013,  
25 expenditures may be made by the above agency from the state general  
26 fund for fiscal year 2013 from the unencumbered balance as of June 30,  
27 2012, in each existing capital improvement account of the state general  
28 fund: *Provided*, That expenditures from the unencumbered balance of any  
29 such existing capital improvement account shall not exceed the amount of  
30 the unencumbered balance in such account on June 30, 2012: *Provided*  
31 *further*, That all expenditures from the unencumbered balance of any such  
32 account shall be in addition to any expenditure limitation imposed on the  
33 state general fund for fiscal year 2013 and shall be in addition to any other  
34 expenditure limitation imposed on any such account of the state general  
35 fund for fiscal year 2013.

36 (b) There is appropriated for the above agency from the state  
37 economic development initiatives fund for the fiscal year ending June 30,  
38 2013, for the capital improvement project or projects specified, the  
39 following:

- 40 Debt service – Kansas City district office.....\$6,600

41 *Provided*, That any unencumbered balance in the debt service – Kansas  
42 City district office account in excess of \$100 as of June 30, 2012, is hereby  
43 reappropriated for fiscal year 2013.

1 (c) There is appropriated for the above agency from the following  
2 special revenue fund or funds for the fiscal year ending June 30, 2013, all  
3 moneys now or hereafter lawfully credited to and available in such fund or  
4 funds, except that expenditures shall not exceed the following:

5 Department access road fund.....No limit

6 *Provided, That, in addition to other purposes for which expenditures*  
7 *may be made by the above agency from the department access road fund,*  
8 *expenditures may be made from this fund for road improvement projects*  
9 *administered by the department of transportation in state parks and on*  
10 *public lands.*

11 Bridge maintenance fund.....No limit

12 (d) On July 1, 2012, or as soon thereafter as moneys are available, the  
13 director of accounts and reports shall transfer \$2,804,195 from the state  
14 highway fund of the department of transportation to the department access  
15 road fund of the Kansas department of wildlife, parks and tourism.

16 (e) On July 1, 2012, or as soon thereafter as moneys are available, the  
17 director of accounts and reports shall transfer \$200,000 from the state  
18 highway fund of the department of transportation to the bridge  
19 maintenance fund of the Kansas department of wildlife, parks and tourism.

20 (f) In addition to the other purposes for which expenditures may be  
21 made by the above agency from the state agricultural production fund for  
22 fiscal year 2013, expenditures may be made by the above agency from the  
23 following capital improvement account or accounts of the state agricultural  
24 production fund for fiscal year 2013 for the following capital improvement  
25 project or projects, subject to the expenditure limitations prescribed  
26 therefor:

27 Public lands major maintenance.....\$513,000

28 (g) In addition to the other purposes for which expenditures may be  
29 made by the above agency from the parks fee fund for fiscal year 2013,  
30 expenditures may be made by the above agency from the parks fee fund  
31 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
32 in each existing capital improvement account of the parks fee fund:

33 *Provided, That expenditures from the unencumbered balance of any such*  
34 *existing capital improvement account shall not exceed the amount of the*  
35 *unencumbered balance in such account on June 30, 2012: *Provided**  
36 *further, That all expenditures from the unencumbered balance of any such*  
37 *account shall be in addition to any expenditure limitation imposed on the*  
38 *parks fee fund for fiscal year 2013 and shall be in addition to any other*  
39 *expenditure limitation imposed on any such account of the parks fee fund*  
40 *for fiscal year 2013.*

41 (h) In addition to the other purposes for which expenditures may be  
42 made by the above agency from the boating fee fund for fiscal year 2013,  
43 expenditures may be made by the above agency from the following capital

1 improvement account or accounts of the boating fee fund for fiscal year  
2 2013 for the following capital improvement project or projects, subject to  
3 the expenditure limitations prescribed therefor:

4 Debt service – Kansas City district office.....\$10,400

5 *Provided*, That all expenditures from each such capital improvement  
6 account shall be in addition to any expenditure limitation imposed on the  
7 boating fee fund for fiscal year 2013.

8 (i) In addition to the other purposes for which expenditures may be  
9 made by the above agency from the boating fee fund for fiscal year 2013,  
10 expenditures may be made by the above agency from the boating fee fund  
11 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
12 in each existing capital improvement account of the boating fee fund:

13 *Provided*, That expenditures from the unencumbered balance of any such  
14 existing capital improvement account shall not exceed the amount of the  
15 unencumbered balance in such account on June 30, 2012: *Provided*  
16 *further*, That all expenditures from the unencumbered balance of any such  
17 account shall be in addition to any expenditure limitation imposed on the  
18 boating fee fund for fiscal year 2013 and shall be in addition to any other  
19 expenditure limitation imposed on any such account of the boating fee  
20 fund for fiscal year 2013.

21 (j) In addition to the other purposes for which expenditures may be  
22 made by the above agency from the boating safety and financial assistance  
23 fund for fiscal year 2013, expenditures may be made by the above agency  
24 from the boating safety and financial assistance fund for fiscal year 2013  
25 from the unencumbered balance as of June 30, 2012, in each existing  
26 capital improvement account of the boating safety and financial assistance  
27 fund: *Provided*, That expenditures from the unencumbered balance of any  
28 such existing capital improvement account shall not exceed the amount of  
29 the unencumbered balance in such account on June 30, 2012: *Provided*  
30 *further*, That all expenditures from the unencumbered balance of any such  
31 account shall be in addition to any expenditure limitation imposed on the  
32 boating safety and financial assistance fund for fiscal year 2013 and shall  
33 be in addition to any other expenditure limitation imposed on any such  
34 account of the boating safety and financial assistance fund for fiscal year  
35 2013.

36 (k) In addition to the other purposes for which expenditures may be  
37 made by the above agency from the wildlife fee fund for fiscal year 2013,  
38 expenditures may be made by the above agency from the following capital  
39 improvement account or accounts of the wildlife fee fund during fiscal  
40 year 2013 for the following capital improvement project or projects,  
41 subject to the expenditure limitations prescribed therefor:

42 Federally mandated boating access .....\$1,204,000

43 Public lands major maintenance.....\$35,000

1 Debt service – Kansas City office.....\$43,000

2 *Provided*, That all expenditures from each such capital improvement  
3 account shall be in addition to any expenditure limitation imposed on the  
4 wildlife fee fund for fiscal year 2013.

5 (l) In addition to the other purposes for which expenditures may be  
6 made by the above agency from the wildlife fee fund for fiscal year 2013,  
7 expenditures may be made by the above agency from the wildlife fee fund  
8 for fiscal year 2013 from the unencumbered balance as of June 30, 2012,  
9 in each existing capital improvement account of the wildlife fee fund:

10 *Provided*, That expenditures from the unencumbered balance of any such  
11 existing capital improvement account shall not exceed the amount of the  
12 unencumbered balance in such account on June 30, 2012: *Provided*  
13 *further*; That all expenditures from the unencumbered balance of any such  
14 account shall be in addition to any expenditure limitation imposed on the  
15 wildlife fee fund for fiscal year 2013 and shall be in addition to any other  
16 expenditure limitation imposed on any such account of the wildlife fee  
17 fund for fiscal year 2013.

18 (m) In addition to the other purposes for which expenditures may be  
19 made by the above agency from the wildlife conservation fund for fiscal  
20 year 2013, expenditures may be made by the above agency from the  
21 wildlife conservation fund for fiscal year 2013 from the unencumbered  
22 balance as of June 30, 2012, in each existing capital improvement account  
23 of the wildlife conservation fund: *Provided*, That expenditures from the  
24 unencumbered balance of any such existing capital improvement account  
25 shall not exceed the amount of the unencumbered balance in such account  
26 on June 30, 2012: *Provided further*; That all expenditures from the  
27 unencumbered balance of any such account shall be in addition to any  
28 expenditure limitation imposed on the wildlife conservation fund for fiscal  
29 year 2013 and shall be in addition to any other expenditure limitation  
30 imposed on any such account of the wildlife conservation fund for fiscal  
31 year 2013.

32 (n) In addition to the other purposes for which expenditures may be  
33 made by the above agency from the cabin revenue fund for fiscal year  
34 2013, expenditures may be made by the above agency from the following  
35 capital improvement account or accounts of the cabin revenue fund for  
36 fiscal year 2013 for the following capital improvement project or projects,  
37 subject to the expenditure limitations prescribed therefor:

38 Cabin site preparation.....\$300,000

39 *Provided*, That all expenditures from each such capital improvement  
40 account shall be in addition to any expenditure limitation imposed on the  
41 cabin revenue fund for fiscal year 2013.

42 (o) In addition to the other purposes for which expenditures may be  
43 made by the above agency from the cabin revenue fund for fiscal year

1 2013, expenditures may be made by the above agency from the cabin  
 2 revenue fund for fiscal year 2013 from the unencumbered balance as of  
 3 June 30, 2012, in each existing capital improvement account of the cabin  
 4 revenue fund: *Provided*, That expenditures from the unencumbered  
 5 balance of any such existing capital improvement account shall not exceed  
 6 the amount of the unencumbered balance in such account on June 30,  
 7 2012: *Provided further*, That all expenditures from the unencumbered  
 8 balance of any such account shall be in addition to any expenditure  
 9 limitation imposed on the cabin revenue fund for fiscal year 2013 and shall  
 10 be in addition to any other expenditure limitation imposed on any such  
 11 account of the cabin revenue fund for fiscal year 2013.

12 (p) In addition to the other purposes for which expenditures may be  
 13 made by the above agency from the wildlife conservation fund – federal  
 14 for fiscal year 2013, expenditures may be made by the above agency from  
 15 the wildlife conservation fund – federal for fiscal year 2013 from the  
 16 unencumbered balance as of June 30, 2012, in each existing capital  
 17 improvement account of the wildlife conservation fund – federal:  
 18 *Provided*, That expenditures from the unencumbered balance of any such  
 19 existing capital improvement account shall not exceed the amount of the  
 20 unencumbered balance in such account on June 30, 2012: *Provided*  
 21 *further*, That all expenditures from the unencumbered balance of any such  
 22 account shall be in addition to any expenditure limitation imposed on the  
 23 wildlife conservation fund – federal for fiscal year 2013 and shall be in  
 24 addition to any other expenditure limitation imposed on any such account  
 25 of the wildlife conservation fund – federal for fiscal year 2013.

26 (q) In addition to the other purposes for which expenditures may be  
 27 made by the above agency from the wildlife restoration fund for fiscal year  
 28 2013, expenditures may be made by the above agency from the following  
 29 capital improvement account or accounts of the wildlife restoration fund  
 30 for fiscal year 2013 for the following capital improvement project or  
 31 projects, subject to the expenditure limitations prescribed therefor:

32 Wetlands acquisition and development.....\$450,000  
 33 Cheyenne bottoms inlet canal renovations.....\$1,582,912

34 *Provided*, That all expenditures from each such capital improvement  
 35 account shall be in addition to any expenditure limitation imposed on the  
 36 wildlife restoration fund for fiscal year 2013.

37 (r) In addition to the other purposes for which expenditures may be  
 38 made by the above agency from the wildlife restoration fund for fiscal year  
 39 2013, expenditures may be made by the above agency from the wildlife  
 40 restoration fund for fiscal year 2013 from the unencumbered balance as of  
 41 June 30, 2012, in each existing capital improvement account of the  
 42 wildlife restoration fund: *Provided*, That expenditures from the  
 43 unencumbered balance of any such existing capital improvement account

1 shall not exceed the amount of the unencumbered balance in such account  
 2 on June 30, 2012: *Provided further*, That all expenditures from the  
 3 unencumbered balance of any such account shall be in addition to any  
 4 expenditure limitation imposed on the wildlife restoration fund for fiscal  
 5 year 2013 and shall be in addition to any other expenditure limitation  
 6 imposed on any such account of the wildlife restoration fund for fiscal  
 7 year 2013.

8 (s) In addition to the other purposes for which expenditures may be  
 9 made by the above agency from the sport fish restoration program fund for  
 10 fiscal year 2013, expenditures may be made by the above agency from the  
 11 following capital improvement account or accounts of the sport fish  
 12 restoration program fund for fiscal year 2013 for the following capital  
 13 improvement project or projects, subject to the expenditure limitations  
 14 prescribed therefor:

15 Public lands major maintenance.....\$600,000

16 *Provided*, That all expenditures from each such capital improvement  
 17 account shall be in addition to any expenditure limitation imposed on the  
 18 sport fish restoration program fund for fiscal year 2013.

19 (t) In addition to the other purposes for which expenditures may be  
 20 made by the above agency from the sport fish restoration program fund for  
 21 fiscal year 2013, expenditures may be made by the above agency from the  
 22 sport fish restoration program fund for fiscal year 2013 from the  
 23 unencumbered balance as of June 30, 2012, in each existing capital  
 24 improvement account of the sport fish restoration program fund: *Provided*,  
 25 That expenditures from the unencumbered balance of any such existing  
 26 capital improvement account shall not exceed the amount of the  
 27 unencumbered balance in such account on June 30, 2012: *Provided*  
 28 *further*, That all expenditures from the unencumbered balance of any such  
 29 account shall be in addition to any expenditure limitation imposed on the  
 30 sport fish restoration program fund for fiscal year 2013 and shall be in  
 31 addition to any other expenditure limitation imposed on any such account  
 32 of the sport fish restoration program fund for fiscal year 2013.

33 (u) In addition to the other purposes for which expenditures may be  
 34 made by the above agency from the migratory waterfowl propagation and  
 35 protection fund for fiscal year 2013, expenditures may be made by the  
 36 above agency from the following capital improvement account or accounts  
 37 of the migratory waterfowl propagation and protection fund for fiscal year  
 38 2013 for the following capital improvement project or projects, subject to  
 39 the expenditure limitations prescribed therefor:

40 Wetlands acquisition.....\$150,000

41 *Provided*, That all expenditures from each such capital improvement  
 42 account shall be in addition to any expenditure limitation imposed on the  
 43 migratory waterfowl propagation and protection fund for fiscal year 2013.

1 (v) In addition to the other purposes for which expenditures may be  
2 made by the above agency from the migratory waterfowl propagation and  
3 protection fund for fiscal year 2013, expenditures may be made by the  
4 above agency from the migratory waterfowl propagation and protection  
5 fund for fiscal year 2013 from the unencumbered balance as of June 30,  
6 2012, in each existing capital improvement account of the migratory  
7 waterfowl propagation and protection fund: *Provided*, That expenditures  
8 from the unencumbered balance of any such existing capital improvement  
9 account shall not exceed the amount of the unencumbered balance in such  
10 account on June 30, 2012: *Provided further*, That all expenditures from the  
11 unencumbered balance of any such account shall be in addition to any  
12 expenditure limitation imposed on the migratory waterfowl propagation  
13 and protection fund for fiscal year 2013 and shall be in addition to any  
14 other expenditure limitation imposed on any such account of the migratory  
15 waterfowl propagation and protection fund for fiscal year 2013.

16 (w) In addition to the other purposes for which expenditures may be  
17 made by the above agency from the nongame wildlife improvement fund  
18 for fiscal year 2013, expenditures may be made by the above agency from  
19 the nongame wildlife improvement fund for fiscal year 2013 from the  
20 unencumbered balance as of June 30, 2012, in each existing capital  
21 improvement account of the nongame wildlife improvement fund:  
22 *Provided*, That expenditures from the unencumbered balance of any such  
23 existing capital improvement account shall not exceed the amount of the  
24 unencumbered balance in such account on June 30, 2012: *Provided*  
25 *further*, That all expenditures from the unencumbered balance of any such  
26 account shall be in addition to any expenditure limitation imposed on the  
27 nongame wildlife improvement fund for fiscal year 2013 and shall be in  
28 addition to any other expenditure limitation imposed on any such account  
29 of the nongame wildlife improvement fund for fiscal year 2013.

30 (x) In addition to the other purposes for which expenditures may be  
31 made by the above agency from the nongame wildlife improvement fund –  
32 federal for fiscal year 2013, expenditures may be made by the above  
33 agency from the nongame wildlife improvement fund – federal for fiscal  
34 year 2013 from the unencumbered balance as of June 30, 2012, in each  
35 existing capital improvement account of the nongame wildlife  
36 improvement fund – federal: *Provided*, That expenditures from the  
37 unencumbered balance of any such existing capital improvement account  
38 shall not exceed the amount of the unencumbered balance in such account  
39 on June 30, 2012: *Provided further*, That all expenditures from the  
40 unencumbered balance of any such account shall be in addition to any  
41 expenditure limitation imposed on the nongame wildlife improvement  
42 fund – federal for fiscal year 2013 and shall be in addition to any other  
43 expenditure limitation imposed on any such account of the nongame

1 wildlife improvement fund – federal for fiscal year 2013.  
 2 (y) In addition to the other purposes for which expenditures may be  
 3 made by the above agency from the land and water conservation fund –  
 4 local for fiscal year 2013, expenditures may be made by the above agency  
 5 from the land and water conservation fund – local for fiscal year 2013  
 6 from the unencumbered balance as of June 30, 2012, in each existing  
 7 capital improvement account of the land and water conservation fund –  
 8 local: *Provided*, That expenditures from the unencumbered balance of any  
 9 such existing capital improvement account shall not exceed the amount of  
 10 the unencumbered balance in such account on June 30, 2012: *Provided*  
 11 *further*, That all expenditures from the unencumbered balance of any such  
 12 account shall be in addition to any expenditure limitation imposed on the  
 13 land and water conservation fund – local for fiscal year 2013 and shall be  
 14 in addition to any other expenditure limitation imposed on any such  
 15 account of the land and water conservation fund – local for fiscal year  
 16 2013.

17 (z) In addition to the other purposes for which expenditures may be  
 18 made by the above agency from the outdoor recreation acquisition,  
 19 development and planning fund for fiscal year 2013, expenditures may be  
 20 made by the above agency from the following capital improvement  
 21 account or accounts of the outdoor recreation acquisition, development  
 22 and planning fund for fiscal year 2013 for the following capital  
 23 improvement project or projects, subject to the expenditure limitations  
 24 prescribed therefor:

25 Outdoor recreation acquisition/development/planning operations and  
 26 maintenance.....\$375,000

27 *Provided*, That all expenditures from each such capital improvement  
 28 account shall be in addition to any expenditure limitation imposed on the  
 29 outdoor recreation acquisition, development and planning fund for fiscal  
 30 year 2013.

31 (aa) In addition to the other purposes for which expenditures may be  
 32 made by the above agency from the outdoor recreation acquisition,  
 33 development and planning fund for fiscal year 2013, expenditures may be  
 34 made by the above agency from the outdoor recreation acquisition,  
 35 development and planning fund for fiscal year 2013 from the  
 36 unencumbered balance as of June 30, 2012, in each existing capital  
 37 improvement account of the outdoor recreation acquisition, development  
 38 and planning fund: *Provided*, That expenditures from the unencumbered  
 39 balance of any such existing capital improvement account shall not exceed  
 40 the amount of the unencumbered balance in such account on June 30,  
 41 2012: *Provided further*, That all expenditures from the unencumbered  
 42 balance of any such account shall be in addition to any expenditure  
 43 limitation imposed on the outdoor recreation acquisition, development and

1 planning fund for fiscal year 2013 and shall be in addition to any other  
2 expenditure limitation imposed on any such account of the outdoor  
3 recreation acquisition, development and planning fund for fiscal year  
4 2013.

5 (bb) In addition to the other purposes for which expenditures may be  
6 made by the above agency from the recreational trails program fund for  
7 fiscal year 2013, expenditures may be made by the above agency from the  
8 following capital improvement account or accounts of the recreational  
9 trails program fund for fiscal year 2013 for the following capital  
10 improvement project or projects, subject to the expenditure limitations  
11 prescribed therefor:

12 Recreational trails program.....\$400,000

13 *Provided*, That all expenditures from each such capital improvement  
14 account shall be in addition to any expenditure limitation imposed on the  
15 recreational trails program fund for fiscal year 2013.

16 (cc) In addition to the other purposes for which expenditures may be  
17 made by the above agency from the recreational trails program fund for  
18 fiscal year 2013, expenditures may be made by the above agency from the  
19 recreational trails program fund for fiscal year 2013 from the  
20 unencumbered balance as of June 30, 2012, in each existing capital  
21 improvement account of the fund: *Provided*, That expenditures from the  
22 unencumbered balance of any such existing capital improvement account  
23 shall not exceed the amount of the unencumbered balance in such account  
24 on June 30, 2012: *Provided further*, That all expenditures from the  
25 unencumbered balance of any such account shall be in addition to any  
26 expenditure limitation imposed on the recreational trails program fund for  
27 fiscal year 2013 and shall be in addition to any other expenditure  
28 limitation imposed on any such account of the recreational trails program  
29 fund for fiscal year 2013.

30 (dd) In addition to the other purposes for which expenditures may be  
31 made by the above agency from the federally licensed wildlife areas fund  
32 for fiscal year 2013, expenditures may be made by the above agency from  
33 the following capital improvement account or accounts of the federally  
34 licensed wildlife areas fund for fiscal year 2013 for the following capital  
35 improvement project or projects, subject to the expenditure limitations  
36 prescribed therefor:

37 Public lands major maintenance.....\$124,190

38 *Provided*, That all expenditures from each such capital improvement  
39 account shall be in addition to any expenditure limitation imposed on the  
40 federally licensed wildlife areas fund for fiscal year 2013.

41 (ee) In addition to the other purposes for which expenditures may be  
42 made by the above agency from the federally licensed wildlife areas fund  
43 for fiscal year 2013, expenditures may be made by the above agency from

1 the federally licensed wildlife areas fund for fiscal year 2013 from the  
2 unencumbered balance as of June 30, 2012, in each existing capital  
3 improvement account of the federally licensed wildlife areas fund:  
4 *Provided*, That expenditures from the unencumbered balance of any such  
5 existing capital improvement account shall not exceed the amount of the  
6 unencumbered balance in such account on June 30, 2012: *Provided*  
7 *further*, That all expenditures from the unencumbered balance of any such  
8 account shall be in addition to any expenditure limitation imposed on the  
9 federally licensed wildlife areas fund for fiscal year 2013 and shall be in  
10 addition to any other expenditure limitation imposed on any such account  
11 of the federally licensed wildlife areas fund for fiscal year 2013.

12 (ff) In addition to the other purposes for which expenditures may be  
13 made by the above agency from the department of wildlife and parks gifts  
14 and donations fund for fiscal year 2013, expenditures may be made by the  
15 above agency from the department of wildlife and parks gifts and  
16 donations fund for fiscal year 2013 from the unencumbered balance as of  
17 June 30, 2012, in each existing capital improvement account of the  
18 department of wildlife and parks gifts and donations fund: *Provided*, That  
19 expenditures from the unencumbered balance of any such existing capital  
20 improvement account shall not exceed the amount of the unencumbered  
21 balance in such account on June 30, 2012: *Provided further*, That all  
22 expenditures from the unencumbered balance of any such account shall be  
23 in addition to any expenditure limitation imposed on the department of  
24 wildlife and parks gifts and donations fund for fiscal year 2013 and shall  
25 be in addition to any other expenditure limitation imposed on any such  
26 account of the department of wildlife and parks gifts and donations fund  
27 for fiscal year 2013.

28 (gg) In addition to the other purposes for which expenditures may be  
29 made by the above agency from the Tuttle Creek state park mitigation  
30 project fund for fiscal year 2013, expenditures may be made by the above  
31 agency from the Tuttle Creek state park mitigation project fund for fiscal  
32 year 2013 from the unencumbered balance as of June 30, 2012, in each  
33 existing capital improvement account of the Tuttle Creek state park  
34 mitigation project fund: *Provided*, That expenditures from the  
35 unencumbered balance of any such existing capital improvement account  
36 shall not exceed the amount of the unencumbered balance in such account  
37 on June 30, 2012: *Provided further*, That all expenditures from the  
38 unencumbered balance of any such account shall be in addition to any  
39 expenditure limitation imposed on the Tuttle Creek state park mitigation  
40 project fund for fiscal year 2013 and shall be in addition to any other  
41 expenditure limitation imposed on any such account of the Tuttle Creek  
42 state park mitigation project fund for fiscal year 2013.

43 (hh) In addition to the other purposes for which expenditures may be

1 made by the above agency from the highway planning/construction fund  
2 for fiscal year 2013, expenditures may be made by the above agency from  
3 the highway planning/construction fund for fiscal year 2013 from the  
4 unencumbered balance as of June 30, 2012, in each existing capital  
5 improvement account of the highway planning/construction fund:  
6 *Provided*, That expenditures from the unencumbered balance of any such  
7 existing capital improvement account shall not exceed the amount of the  
8 unencumbered balance in such account on June 30, 2012: *Provided*  
9 *further*, That all expenditures from the unencumbered balance of any such  
10 account shall be in addition to any expenditure limitation imposed on the  
11 highway planning/construction fund for fiscal year 2013 and shall be in  
12 addition to any other expenditure limitation imposed on any such account  
13 of the highway planning/construction fund for fiscal year 2013.

14 (ii) In addition to the other purposes for which expenditures may be  
15 made by the above agency from the state wildlife grants fund for fiscal  
16 year 2013, expenditures may be made by the above agency from the state  
17 wildlife grants fund for fiscal year 2013 from the unencumbered balance  
18 as of June 30, 2012, in each existing capital improvement account of the  
19 state wildlife grants fund: *Provided*, That expenditures from the  
20 unencumbered balance of any such existing capital improvement account  
21 shall not exceed the amount of the unencumbered balance in such account  
22 on June 30, 2012: *Provided further*, That all expenditures from the  
23 unencumbered balance of any such account shall be in addition to any  
24 expenditure limitation imposed on the state wildlife grants fund for fiscal  
25 year 2013 and shall be in addition to any other expenditure limitation  
26 imposed on any such account of the state wildlife grants fund for fiscal  
27 year 2013.

28 (jj) In addition to the other purposes for which expenditures may be  
29 made by the above agency from the disaster grants – public assistance for  
30 fiscal year 2013, expenditures may be made by the above agency from the  
31 disaster grants – public assistance for fiscal year 2013 from the  
32 unencumbered balance as of June 30, 2012, in each existing capital  
33 improvement account of the disaster grants – public assistance: *Provided*,  
34 That expenditures from the unencumbered balance of any such existing  
35 capital improvement account shall not exceed the amount of the  
36 unencumbered balance in such account on June 30, 2012: *Provided*  
37 *further*, That all expenditures from the unencumbered balance of any such  
38 account shall be in addition to any expenditure limitation imposed on the  
39 disaster grants – public assistance for fiscal year 2013 and shall be in  
40 addition to any other expenditure limitation imposed on any such account  
41 of the disaster grants – public assistance for fiscal year 2013.

42 Sec. 27.

43

DEPARTMENT FOR CHILDREN AND FAMILIES

1 (a) In addition to the purposes for which expenditures may be made  
 2 by the above agency from the other state fees fund for fiscal year 2013,  
 3 expenditures may be made by the above agency from the other state fees  
 4 fund for fiscal year 2013 for the following capital improvement project or  
 5 projects, subject to the expenditure limitations prescribed therefor:

6 Area office rehabilitation and repair.....\$200,000

7 *Provided*, That all expenditures from each such capital improvement  
 8 account shall be in addition to any expenditure limitation imposed on the  
 9 other state fees fund for fiscal year 2013.

10 Sec. 28. *Severability*. If any provision or clause of this act or  
 11 application thereof to any person or circumstances is held invalid, such  
 12 invalidity shall not affect other provisions or applications of the act which  
 13 can be given effect without the invalid provision or application, and to this  
 14 end the provisions of this act are declared to be severable.

15 Sec. 29. *Appeals to exceed expenditure limitations*. (a) Upon written  
 16 application to the governor and approval of the state finance council,  
 17 expenditures from special revenue funds may exceed the amounts  
 18 specified in this act.

19 (b) This section shall not apply to the expanded lottery act revenues  
 20 fund, state economic development initiatives fund, the children’s  
 21 initiatives fund, the state water plan fund or the Kansas endowment for  
 22 youth fund, or to any account of any of such funds.

23 Sec. 30. *Savings*. (a) Any unencumbered balance as of June 30, 2012,  
 24 in any special revenue fund, or account thereof, of any state agency named  
 25 in this act or other appropriation act of the 2012 regular session of the  
 26 legislature which is not otherwise specifically appropriated or limited by  
 27 this or other appropriation act of the 2012 regular session of the  
 28 legislature, is hereby appropriated for the fiscal year ending June 30, 2013,  
 29 for the same use and purpose as the same was heretofore appropriated.

30 (b) This section shall not apply to the expanded lottery act revenues  
 31 fund, state economic development initiatives fund, the children’s  
 32 initiatives fund, the state water plan fund, the Kansas endowment for youth  
 33 fund, the Kansas educational building fund, the state institutions building  
 34 fund, or the correctional institutions building fund, or to any account of  
 35 any such funds.

36 Sec. 31. During the fiscal year ending June 30, 2013, all moneys  
 37 which are lawfully credited to and available in any bond special revenue  
 38 fund, which are not otherwise specifically appropriated or limited by this  
 39 or other appropriation act of the 2012 regular session of the legislature, are  
 40 hereby appropriated for the fiscal year ending June 30, 2013, for the state  
 41 agency for which the bond special revenue fund was established for the  
 42 purposes authorized by law for expenditures from such bond special  
 43 revenue fund. As used in this section, “bond special revenue fund” means

1 any special revenue fund or account thereof established in the state  
2 treasury prior to or on or after the effective date of this act for the deposit  
3 of the proceeds of bonds issued by the Kansas development finance  
4 authority, for the payment of debt service for bonds issued by the Kansas  
5 development finance authority, or for any related purpose in accordance  
6 with applicable bond covenants.

7 Sec. 32. (a) Any correctional institutions building fund appropriation  
8 heretofore appropriated to any state agency named in this or other  
9 appropriation act of the 2012 regular session of the legislature, and having  
10 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby  
11 reappropriated for the fiscal year ending June 30, 2013, for the same use  
12 and purpose as originally appropriated unless specific provision is made  
13 for lapsing such appropriation.

14 (b) This section shall not apply to the unencumbered balance in any  
15 account of the correctional institutions building fund that was first  
16 appropriated for any fiscal year commencing prior to July 1, 2011.

17 Sec. 33. (a) Any Kansas educational building fund appropriation  
18 heretofore appropriated to any state agency named in this or other  
19 appropriation act of the 2012 regular session of the legislature and having  
20 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby  
21 reappropriated for the fiscal year ending June 30, 2013, for the same use  
22 and purpose as originally appropriated, unless specific provision is made  
23 for lapsing such appropriation.

24 (b) This section shall not apply to the unencumbered balance in any  
25 account of the Kansas educational building fund that was first appropriated  
26 for any fiscal year commencing prior to July 1, 2011.

27 Sec. 34. (a) Any state institutions building fund appropriation  
28 heretofore appropriated to any state agency named in this or other  
29 appropriation act of the 2012 regular session of the legislature and having  
30 an unencumbered balance as of June 30, 2012, in excess of \$100 is hereby  
31 reappropriated for the fiscal year ending June 30, 2013, for the same use  
32 and purpose as originally appropriated, unless specific provision is made  
33 for lapsing such appropriation.

34 (b) This section shall not apply to the unencumbered balance in any  
35 account of the state institutions building fund that was first appropriated  
36 for any fiscal year commencing prior to July 1, 2011.

37 Sec. 35. This act shall take effect and be in force from and after its  
38 publication in the Kansas register.

39