

KANSAS BOARD OF REGENTS



Higher Education Update Joint Meeting of House and Senate Education Committees

Andy Tompkins, President & CEO

January 23, 2013



LEADING HIGHER EDUCATION





The Board of Regents

- ★ Nine members who are appointed by the Governor and confirmed by the Senate
- ★ Each serves a four-year term and can be reappointed for one additional term
- ★ Current members are as follows:
 - Christine Downey-Schmidt - Inman (2013)
 - Mildred Edwards - Wichita (2014)
 - Tim Emert, Chair - Independence (2014)
 - Fred Logan, Vice Chair - Leawood (2015)
 - Dan Lykins - Topeka (2013)
 - Ed McKechnie - Pittsburg (2014)
 - Robba Moran - Manhattan (2015)
 - Janie Perkins - Garden City (2013)
 - Kenny Wilk - Basehor (2015)



What are the Board's responsibilities?

- ★ Govern six public universities
- ★ Coordinate 19 community colleges, 6 technical colleges, Washburn University, and Washburn Institute of Technology
- ★ Administer state financial aid programs, adult education programs, GED, career and technical education programs, state university retirement plan, student health insurance, Kan-ed network
- ★ Regulate private and out-of-state institutions

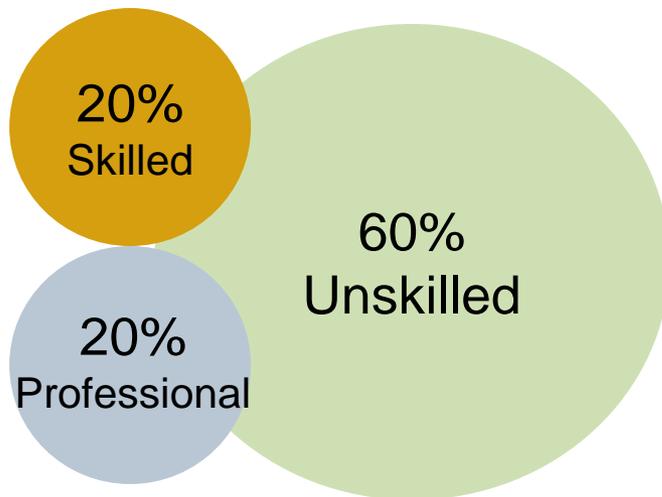


Foresight 2020 KBOR Strategic Goals

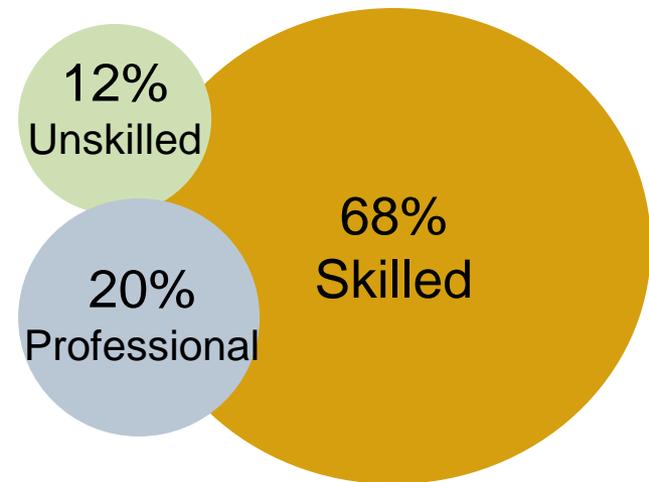
- ★ Increase higher education attainment
- ★ Improve alignment of higher education with needs of the economy
- ★ Ensure state university excellence



Changes in the Workforce



1955

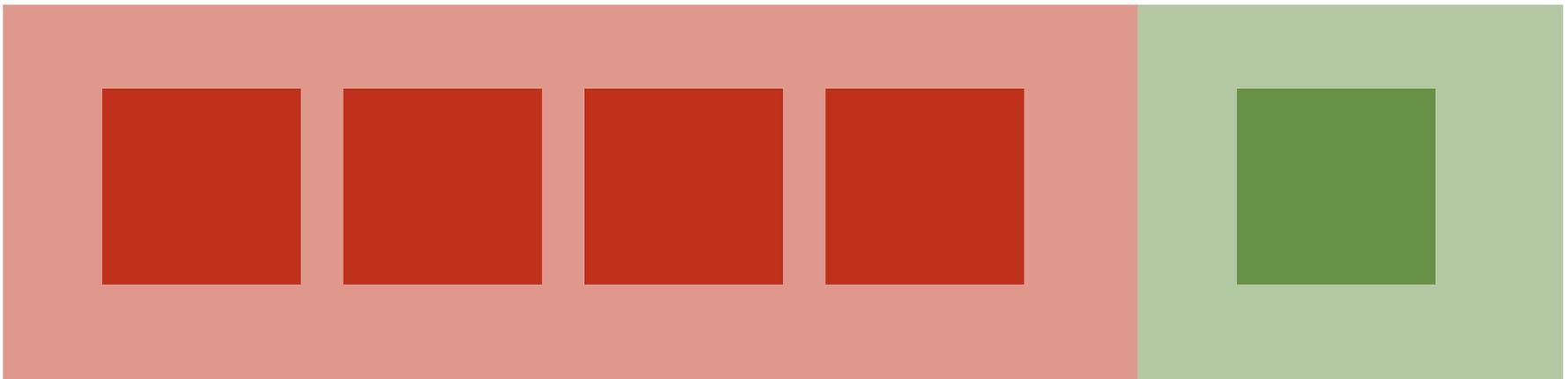


2010



Change is Evident

- ★ During the recession, nearly **4 out of 5** jobs lost in the US were held by those with no education beyond high school.

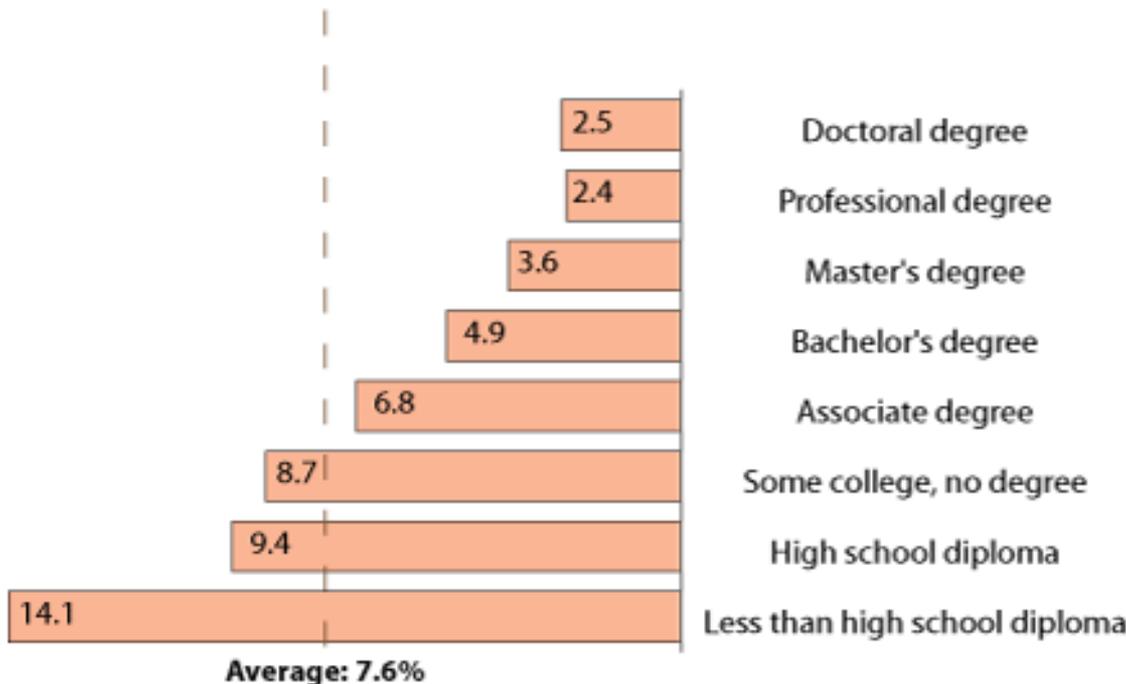




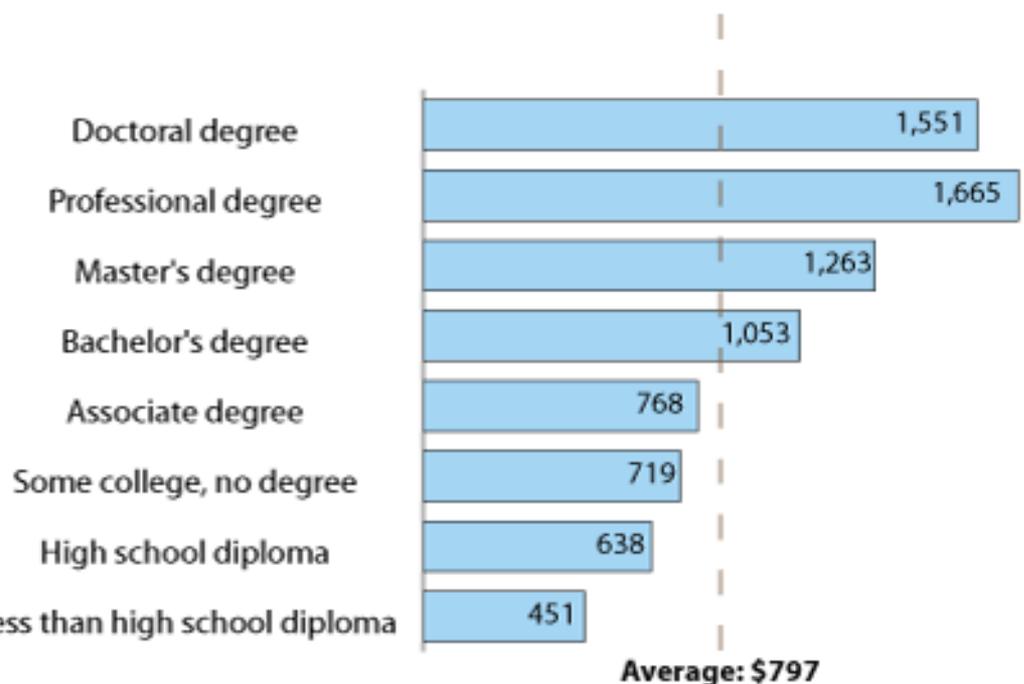
Education Pays

National Unemployment & Earnings

Unemployment rate in 2011 (in %)



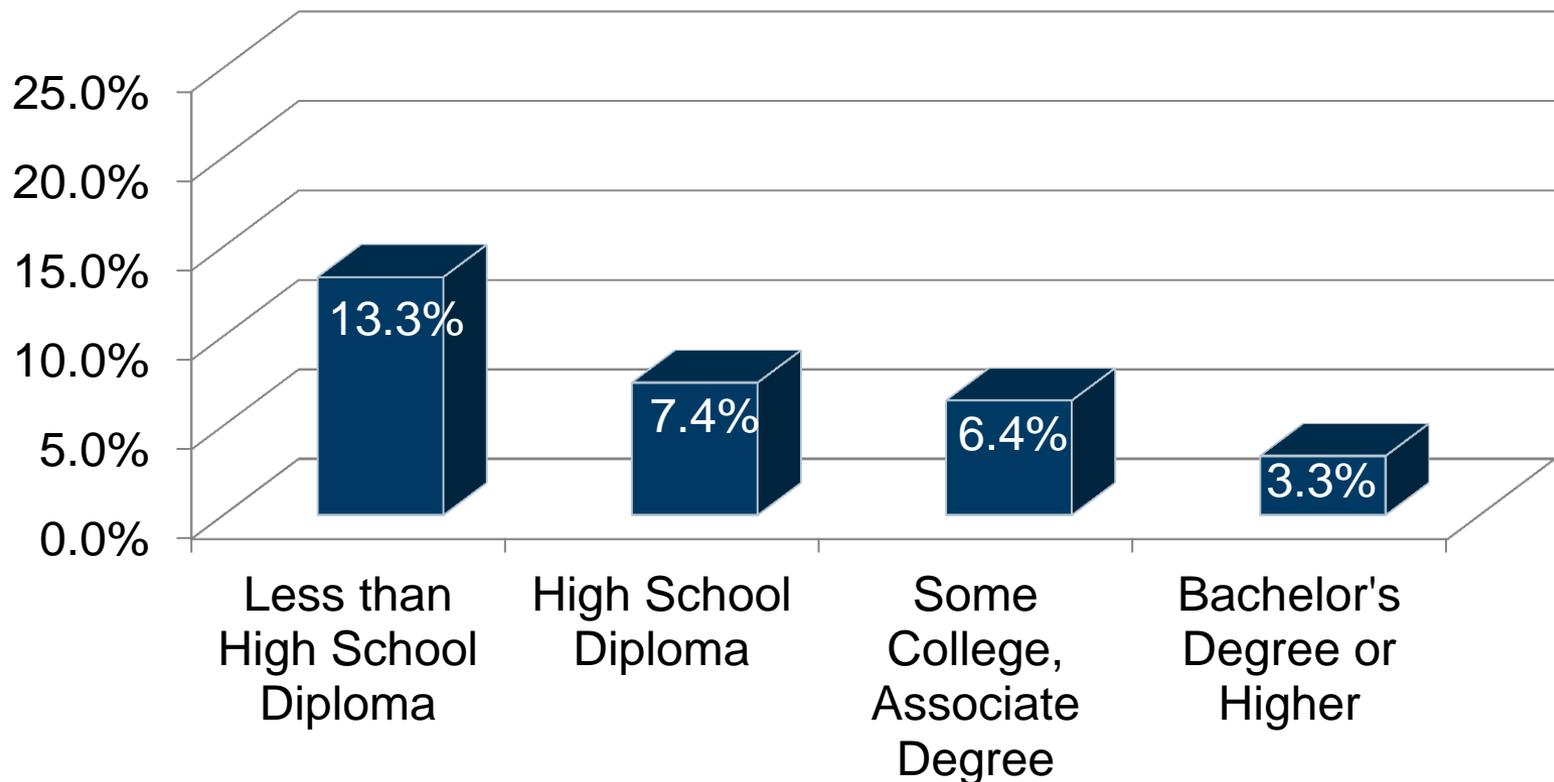
Median weekly earnings in 2011 (in \$)



Source: Bureau of Labor Statistics, Current Population Survey

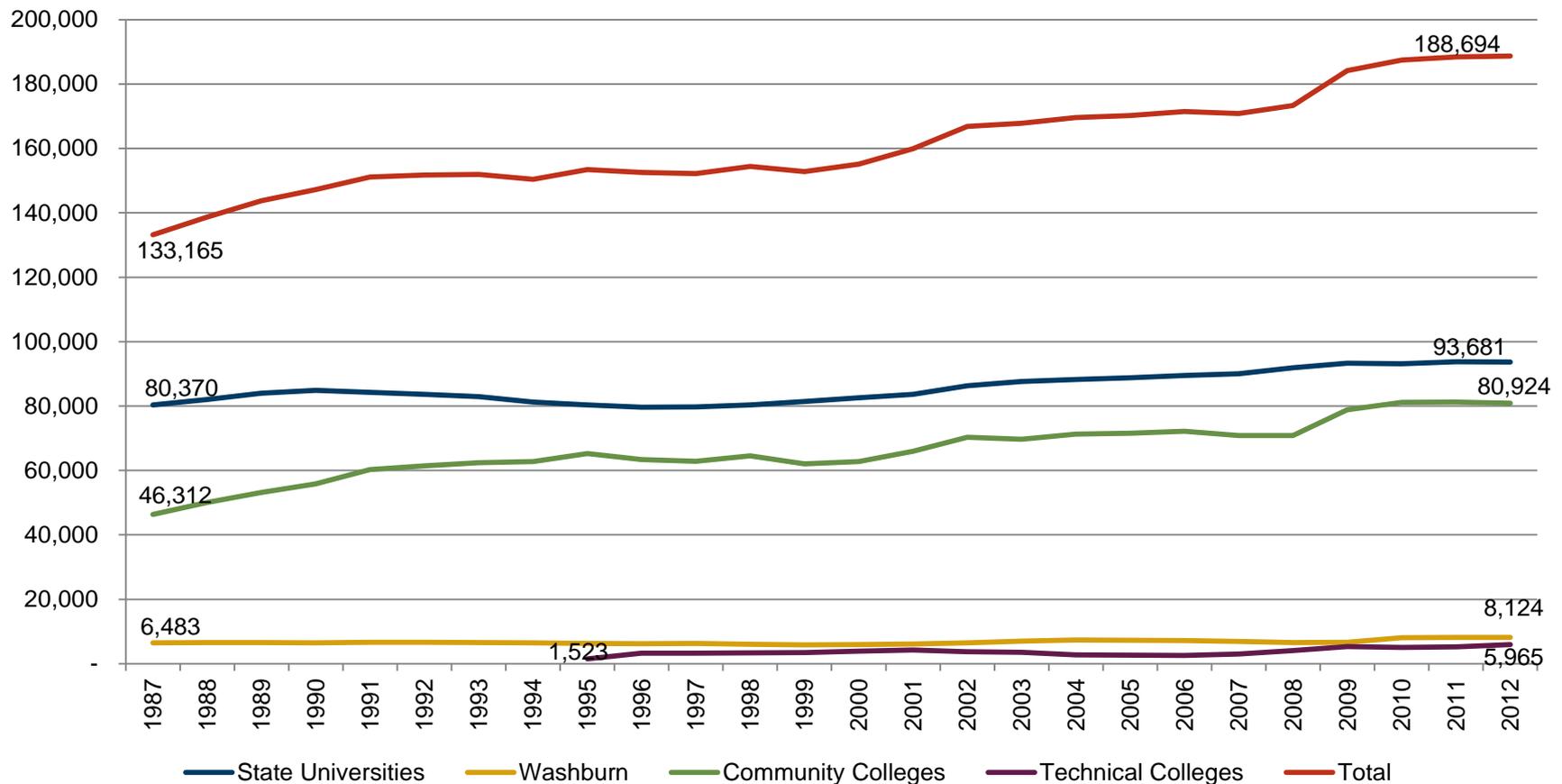


2011 Kansas Unemployment Data





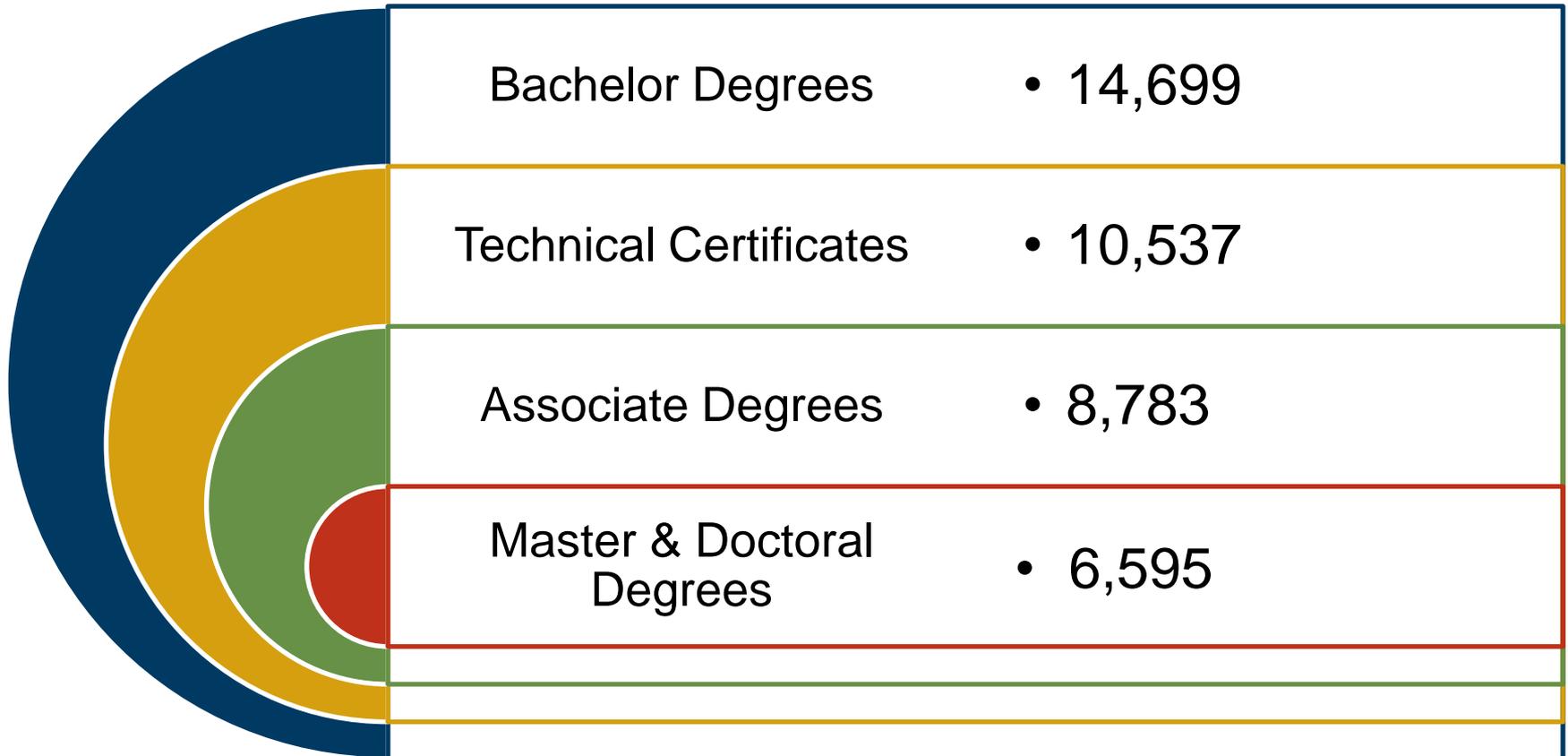
Student Enrollment Growth





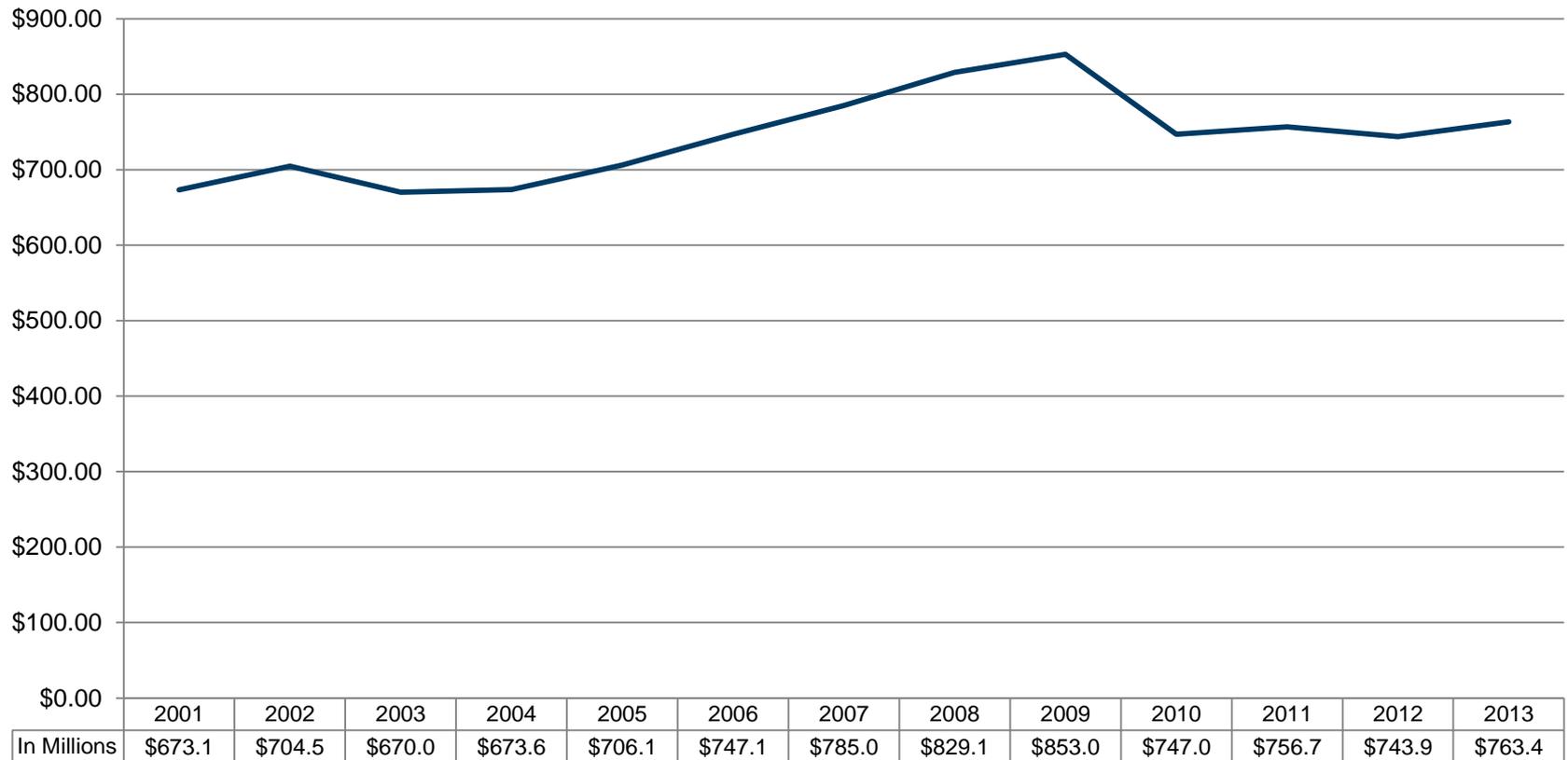
2012 Graduates (40,614)

5% Growth over 2011



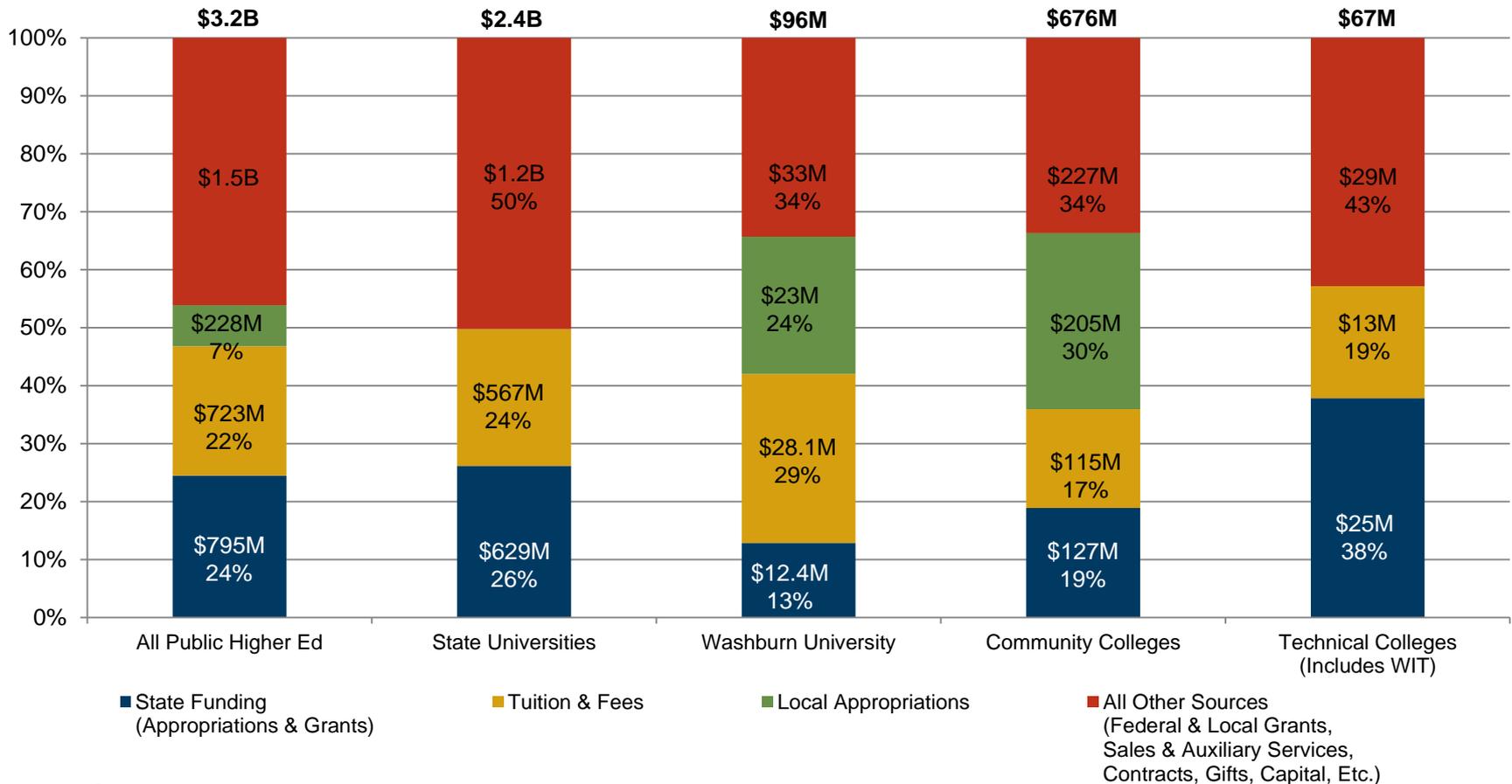


State Appropriations for Higher Education



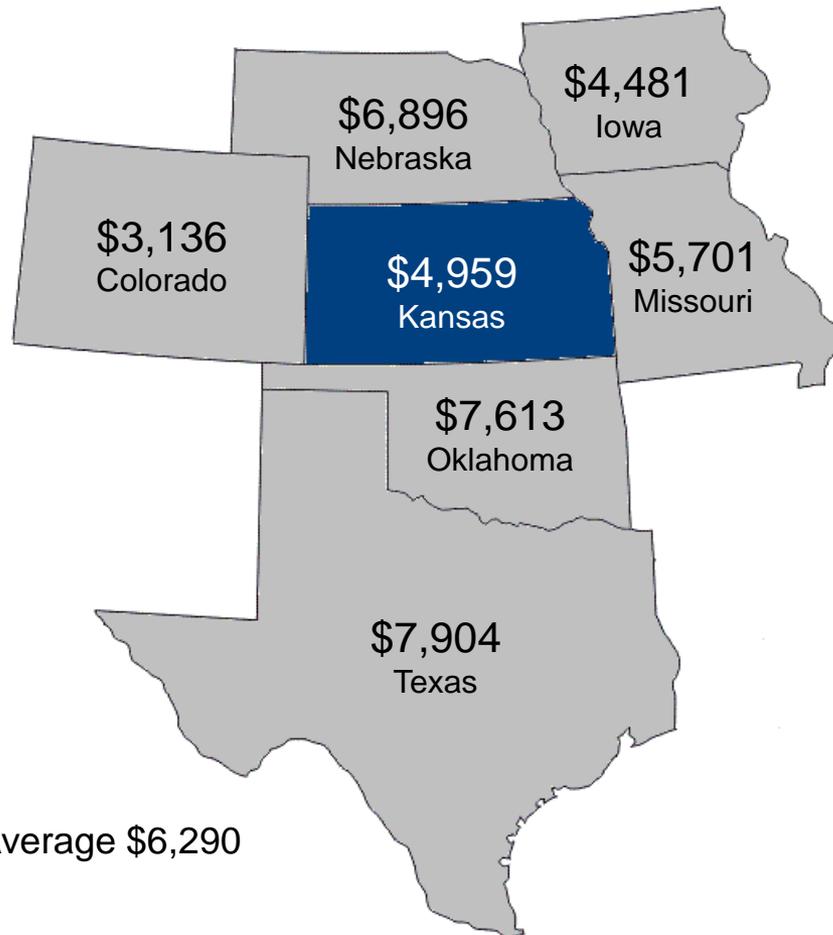


2011 Higher Education Revenue





State Appropriations Per Student



National Average \$6,290



Deferred Maintenance

- ★ State universities are stewards for:
 - 858 state-owned buildings which encompass 30 million square feet and represent two-thirds of the state's buildings
 - At least 75% of the buildings are 30 years or older
 - 26,214 acres of land
 - Replacement value of \$7.5 billion





Deferred Maintenance

- ★ Educational building fund was authorized in 1918 and has been a one mill statewide levy since 1955.
- ★ Since 1997, one half of the levy has been used to pay off the Crumbling Classroom bonds which were paid off in FY 12.
- ★ In FY 13, the educational building fund has the full one mill levy (\$35 million) for use by universities.
- ★ 2010 Deferred Maintenance Report = \$900+ million
- ★ 2012 Deferred Maintenance Report = \$762 million (state investments, ARRA funds, university investment, new assessment methodology)
- ★ Estimated Annual Maintenance-\$94 million



ABE, GED, and Private and Out-of-State Postsecondary Updates

- ★ We are serving approximately 8,000 Kansans in Adult Basic Education through 24 providers - most providers are community or technical colleges.
- ★ We have approximately 236,000 Kansans who do not have a high school diploma and about 3,000 prepare and sit for the GED exam each year.
- ★ We now have 180 private and out-of-state institutions offering 3,000 programs in Kansas (mostly online) and each year over 41,000 Kansans take a least one course.



Kan-ed Update

- ★ Developed to provide broadband network for hospitals, schools and libraries
- ★ HB 2390 passed in 2012, decommissioning the network
 - Disconnects began in fall of 2012 and should be completed by March of 2013, except those that pay for the cost of their own circuits who will disconnect by end of May or first of June.
- ★ July 2013 and thereafter, Kan-ed will continue to provide distance learning and telemedicine services.



Career and Technical Education

- ★ SB 155 passed, Governor's Career Technical Education Initiative
 - State pays for high school student's tuition for technical education courses at a community or technical college (\$8.75m)
 - School districts receive \$1000/student for those who earn an industry certificate in a high demand field prior to HS graduation (\$1.5m)
 - ▶ USD uses funds to pay ½ cost for credentialing assessment for student



CTE

- ★ Estimate 3,500 students enrolled in CTE courses Fall 2012
 - More than 30% enrolled in health professions
 - 13% in automotive service
 - 12% in manufacturing
 - 10% in computer related



Major Accomplishments in 2012

- ★ Transfer and Articulation of General Education Courses
- ★ Increase in Research Dollars Awarded and Anticipate A Bright Future with NCI Designation and NBAF
- ★ Increase in Number of Graduates and Number of Adults Returning to Complete
- ★ Increase in Number of High School Students Enrolled in Technical Education
- ★ Hired Two New University Presidents: Dr. Michael Shonrock at ESU and Dr. John Bardo at WSU



2013 Legislative Issues

- ★ Military Scholarship (SB 27)
- ★ Postsecondary Technical Education Authority (TEA) (SB 22)
- ★ ESU Apartment Sale (HB 2021)
- ★ Land Exchange – KU/KU Endowment
- ★ Motorcycle Educational License Plates (HB 2011)



Military Scholarship

- ★ Currently available for servicemen/women who have served in specific conflicts and campaigns
- ★ Amendment would make more general, anyone that has served overseas and received hostile fire pay
 - Would not have to amend each time a conflict occurs
 - Worked with National Guard



Postsecondary Technical Education Authority

- ★ Created in 2007 – Sunsets in 2014

Membership – three Gubernatorial appointees, one House leadership appointee, one Senate leadership appointees, four KBOR appointees with one representative from community colleges and one from technical colleges, three ex-officio that include Secretaries of Commerce and Labor and KSDE Commissioner of Education

- ★ Seeking extension until 2017



ESU Apartment Sale

- ★ Requests authority to sell apartments built in the 1960's as married student housing
 - Located off campus
 - Closed in FY2013 because not cost effective to operate
 - Seeking return of 100% of proceeds of the sale with money going toward improvements of other university housing



KU Land Exchange

- ★ KU requests authorization to trade property with KU Endowment Association
 - KU Endowment and City of Lawrence discussing options to replace aging water towers adjacent to Adams Alumni Center



Motorcycle Educational License Plates

- ★ Legislature passed education license plate for passenger vehicles. Proposal would allow motorcycle owners same opportunity
 - Department of Revenue and County Treasurers Association report this will not cause burden to them or the system