The Consequences of Defunding the CCS in Kansas

How Kansas Got Involved in the CCS:

- In early 2009, Kansas Education Commissioner, Alexa Posny and Governor Mark Parkinson signed a Memorandum of Agreement to participate in the development of the Common Core Standards.
- 2) The Federal role to incentivize states as well as the role of the National Governor's Association, the Council of Chief State School Officers and some private firms is documented in that MOA.
- 3) Various people from publishing and testing companies such as Pearson, McGraw-Hill, ACT and Microsoft were hired to work with a D.C. non-profit organization by the name of Achieve to write the CCS. Experts from various universities were also involved. Draft copies of the CCS were sent back to Kansas and other states for suggested wording.
- 4) Pearson Foundation and Gates Foundation have invested over \$200 million to develop and promote the CCS so they are aligned to products their publishing, testing and software companies sell to the \$16 billion market.
- 5) On October 12, 2010, the Kansas State Board of Education voted 7 to 1 to adopt the CCS. The State Board was told that if we did not adopt the CCS, the Kansas application for Federal Race-To-The-Top funding would not be accepted.
- 6) But, like all but two states, the Kansas RTTT application was not approved. However, the State Board had committed Kansas to the CCS without seeing one research study verifying their validity, knowing the cost to school districts to implement or having any estimate of what it would cost to pay to take national reading and math computerized tests.
- 7) In 2011, the US Dept. of Education awarded \$350 million to two consortiums to develop tests to measure student performance on the CCS. One group is called SmarterBalanced. The other is called PARCC. Neither group has a test ready to implement. The soonest either group will have computerized assessments ready is the 2014-15 school year. Given the complexity of the tests they are attempting to develop, it is unlikely that these assessments will be ready by that deadline. Several states have pulled out of these tests.
- 8) During the summer of 2011 and 2012, the Kansas Dept. of Education held "Summer Academies" for teachers and administrators to explain what to expect from the CCS. These two day conferences have been primarily promotional presentations extolling the supposed benefits of using the CCS and explaining the new CCS terminology rather than showing teachers how to improve their instruction or sample test questions.
- 9) Since the 2011-12 school year, most Kansas elementary schools have been transitioning to the CCS starting with Kindergarten, 1st and 2nd grade reading and math. They have purchased some instructional materials, held in-service training for their teachers and talked with their local school boards about what to expect.
- 10) In the meantime, with no national tests ready to assess student performance, all Kansas schools are still using the same Kansas state assessments of reading and math which are administered by Kansas University. This means that some schools are transitioning to the CCS but in fact are still being measured on the Kansas reading and math standards.
- 11) Furthermore, at the January, 2013 State Board of Education meeting, it was decided to not give the state writing assessments to any grade this year. KSDOE staff claimed that it would take too much time and be too expensive to test and grade how well Kansas students can write.







A Summary of Core Components

The Smarter Balanced Assessment Consortium is one of two multistate consortia awarded funding from the U.S. Department of Education to develop an assessment system based on the new Common Core State Standards (CCSS). To achieve the goal that all students leave high school ready for college and career, Smarter Balanced is committed to ensuring that assessment and instruction embody the CCSS and that all students, regardless of disability, language or subgroup status, have the opportunity to learn this valued content and to show what they know and can do.

With strong support from participating states, institutions of higher education and industry, Smarter Balanced will develop a balanced set of measures and tools, each designed to serve specific purposes. Together, these components will provide student data throughout the academic year that will inform instruction, guide interventions, help target professional development and ensure an accurate measure of each student's progress toward career- and college-readiness.

The core components of Smarter Balanced are:

Summative assessments:

- Mandatory comprehensive accountability measures that include computer adaptive assessments and performance tasks, administered in the last 12 weeks of the school year in grades 3–8 and 11 for English language arts(ELA)/literacy and mathematics;
- Designed to provide valid, reliable and fair measures of students' progress toward and attainment of the knowledge and skills required to be college- and career-ready;
- Capitalize on the strengths of computer adaptive testing (e.g. efficient and precise measurement across the full range of achievement and quick turnaround of results); and,
- Produce composite content area scores, based on the computer adaptive items and performance tasks.

Interim assessments:

- Optional comprehensive and content-cluster measures that include computer adaptive assessments and performance tasks, administered at locally determined intervals throughout the school year:
- Results reported on the same scale as the summative assessment to provide information about how students are progressing;
- Serve as the source for interpretive guides that use publicly released items and tasks;
- Grounded in cognitive development theory about how learning progresses across grades and how college- and career-readiness emerge over time;
- Involve a large teacher role in developing and scoring constructed response items and performance tasks;
- Afford teachers and administrators the flexibility to:
 - select item sets that provide deep, focused measurement of specific content clusters embedded in the CCSS;
 - administer these assessments at strategic points in the instructional year;

- use results to better understand students' strengths and limitations in relation to the standards;
- support state-level accountability systems using end-ofcourse assessments.

Formative tools and processes:

- Provides resources for teachers on how to collect and use information about student success in acquisition of the CCSS;
- Will be used by teachers throughout the year to better understand a student's learning needs, check for misconceptions and/or to provide evidence of progress toward learning goals.

System Features

- Ensures coverage of the full range of ELA/literacy and mathematics standards and breadth of achievement levels by combining a variety of item types (e.g., selected-response, constructed response, and technology-enhanced) and performance tasks, which require application of knowledge and skills.
- Provides comprehensive, research-based support, technical assistance and professional development so that teachers can use assessment data to improve teaching and learning in line with the standards.
- Provides online, tailored reports that link to instructional and professional development resources.

LEARN MORE AND GET INVOLVED

Visit SmarterBalanced.org to learn more about the Smarter Balanced Assessment Consortium and sign-up to receive our monthly eNewsletter. For more information, please contact Info@SmarterBalanced.org.

SmarterBalanced.org

States' Taxpayers Cannot Afford Common Core Standards

by Henry W. Burke -- 10.15.12

INTRODUCTION

The total nationwide cost for 7 years of the Common Core Standards Initiative is \$15.8 billion. This includes the cost to states of CCS Testing, Professional Development, Textbooks, and Technology. (Other costs not shown in this report would be the cost to set up and administer a nationalized teacher evaluation system and a national student/educator database.)

The taxpayers in each of the 45 states (and D. C.) that have committed to the Common Core Standards Initiative (CCSI) will be left "holding the bag" because our <u>federal</u> government with a national debt of \$16 trillion cannot come in and alleviate the cost to the states.

Because it will cost California \$2.2 billion to implement the Common Core Standards but California only received \$104 million (\$0.1 billion) from the federal government for competitive Stimulus awards, the taxpayers of California will have to come up with \$2.1 billion out of their state coffers.

With California on the brink of bankruptcy, where would their taxpayers come up with \$2.1 billion? (Please see Table 1 at the end of this report for a complete listing of CCS losses per state.)

Where would other states such as the ones listed below find the extra funding to implement the Common Core Standards?

Illinois -- \$733 million Pennsylvania -- \$647 million Michigan -- \$569 million As a block, the states will spend \$16 billion and get only \$5 billion in federal grants. Why would the states change to a system that costs several times what they will receive in return? That does not sound like a very good deal to me.

The cost for CCS does not suddenly end at Year 7. The ongoing cost for Year 8 and after will be \$801 million per year.

The up-front, one-time cost for CCS implementation is two-thirds (67%) of the Total Cost for 7 years.

This report will focus primarily on the cost of implementing the Common Core Standards in each of the 46 states (45 states plus D.C.).

*A very helpful compilation of Anti-CCSI Resources has recently been posted at:

http://educationviews.org/list-of-anti-common-core-resources/

Background on Common Core Standards and RTTT

Picture this scenario: You are the CEO of a large company. An outside company offered your company an incentive to persuade you to convert to their system. Would you change the main system in your company if you knew it would cost more money to convert than the amount of the incentive?

That is what 45 states (and the District of Columbia) did in adopting the Common Core Standards Initiative (CCSI). Under the U.S. Department of Education's Race to the Top program (RTTT), states competed for \$4.35 Billion in federal grants.

In exchange for the potential funds, states had to drop their own state education standards and adopt the Common Core Standards Initiative (a.k.a., CCS) -- nationalized curriculum standards, nationalized curriculum, nationalized assessments, a nationalized teacher evaluation system, and a nationalized database.

Under the \$787 billion Stimulus measure, money was set aside for RTTT funding. About \$3.9 billion was awarded in Phase 1 and Phase 2 of RTTT in

2010; since then, an additional \$1.5 billion has been granted. This brings the total competitive awards to \$5.4 billion.

Cost to Implement CCS

How about the costs? One reliable estimate places the <u>nationwide cost</u> of implementing CCS at \$15.8 billion. Another estimate pegs the total CCS cost at \$30 billion.

As a block, the states will spend \$16 billion and get \$5 billion in federal grants. Why would the states change to a system that costs several times what they will receive in return? That does not sound like a very good deal to me.

When the states were competing for those coveted federal dollars, they were not calculating realistic costs for the conversion. Theodor Rebarber, CEO and founder of AccountabilityWorks, explained: "States did almost no costs analysis" when they signed on to adopt the Common Core standards. They sorely needed the money and viewed CCS through the proverbial "rose-colored glasses."

If the RTTT grant money were the chief reason that states adopted the Common Core Standards Initiative (the nationalization of the public schools), would they drop out of CCS if the conversion costs were significantly higher than the RTTT funds received from the federal government? That is a good question.

This report will briefly cover the federal RTTT awards; however, the major emphasis will be on the cost side of the equation. I think many states will "get off the national standards train" once the real costs are known.

When I was searching for reliable cost estimates on implementing the Common Core Standards, I found an <u>excellent</u> White Paper report published by the Pioneer Institute entitled *National Cost of Aligning States and Localities to the Common Core Standards* by AccountabilityWorks, No. 82 - February 2012.

http://www.pioneerinstitute.org/pdf/120222 CCSSICost.pdf

My report is based almost entirely on this outstanding Pioneer Institute White Paper.

Quality of the Standards

I think it is obvious that <u>money was the chief reason</u> that the states gave up their own state standards and adopted the Common Core Standards (CCS).

People might try to argue that the national standards are an improvement over the states' standards. <u>Numerous education experts certainly do not think the Common Core Standards are an improvement over the state standards.</u>

Two of these experts are Dr. Sandra Stotsky and Ze'ev Wurman. The Pioneer Institute included these statements on page 4 of the report:

Pioneer Institute retained experts with knowledge of the subject matter to develop a series of white papers that provided specific recommendations for improvement and, ultimately, questioned whether states with highly regarded standards (e.g., Massachusetts and California) would benefit from replacing their current standards with the new Common Core standards.

Ze'ev Wurman and Sandra Stotsky questioned the academic rigor, as well as a perceived lack of transparency and the accelerated nature of the development process, charging that it didn't permit sufficient time for public or other expert review and comment.

http://www.pioneerinstitute.org/pdf/120222 CCSSICost.pdf

On 5.20.10, The Pacific Research Institute released its report on the national standards:

'These proposed national standards are <u>vaque</u> and lack the academic rigor of the standards in Massachusetts and a number of other states,' said Pioneer Institute Executive Director Jim Stergios. 'The new report shows that <u>these weak standards will result in weak assessments</u>. After so much progress and the investment of billions of tax dollars, it amounts to <u>snatching mediocrity from the jaws of excellence.'</u>

http://pioneerinstitute.org/pdf/100520 emperors new clothes.pdf

Dr. R. James Milgram and Dr. Sandra Stotsky issued another report on the national standards for math and English. The <u>title</u> best captures their overall sentiments: Fair to Middling: A National Standards Progress Report. Stotsky determined that the elements were too broadly worded, and explicit goals were not established. Also the literature standards were deemed to be very weak. Dr. Milgram made these comments about the Mathematics standards:

The proposed standards are, however, <u>very uneven in quality</u> and <u>do not</u> <u>match up well</u> either with the best state standards or with international expectations.

http://www.pioneerinstitute.org/pdf/100402 fair to middling.pdf

<u>Texas</u> wisely shunned the national standards movement and devoted considerable energy into writing its own standards. The Texas State Board of Education (SBOE) adopted <u>excellent standards documents</u> during the last four years for English / Language Arts / Reading (ELAR), Science, Social Studies, and Mathematics. Many experts deem these four standards documents to be the <u>best</u> in the country!

Pioneer Institute White Paper Report

National Cost of Aligning States and Localities to the Common Core Standards, A Pioneer Institute and American Principles Project White Paper, No. 82 - February 2012

http://www.pioneerinstitute.org/pdf/120222 CCSSICost.pdf

The Pioneer white paper provides a thorough analysis of the cost of implementing the Common Core Standards. The report states:

The goal of this analysis was to develop a 'middle of the road' estimate of the 'incremental' (i.e., additional) cost of implementing the Common Core standards based, as much as possible, on actual state or local experience implementing similar initiatives.

Please note that the Pioneer Institute report gives the <u>incremental or additional</u> <u>expenses</u> borne by the states for implementing CCS during the 7-year period.

I strongly urge the readers to study the Pioneer Institute report. Also, a wealth of information is included in the Appendices to the Pioneer white paper. The Appendices provide enrollment numbers and detailed cost breakdowns for every state.

http://www.accountabilityworks.org/photos/Appendices.Common Core Cost.AW.pdf

Analysis of the Pioneer CCS Information

My goal has been to utilize the research done by the Pioneer Institute but to go one step further by calculating (1) the cost for each CCS category in each state, and (2) the total CCS cost for each state.

The Pioneer Institute white paper includes costs for four categories: Testing, Professional Development, Textbooks, and Technology. The Appendices to the Pioneer Institute report provide dollar figures for Textbooks and Technology for each state. I derived the Testing costs and Professional Development costs for each state from the Pioneer white paper Figure 2B (Table 5) and the Pioneer report's assumptions.

http://www.accountabilityworks.org/photos/Appendices.Common Core Cost.AW.pdf

Highlights from CCS Tables

CCS Loss Per State (Please refer to Table 1)

- 1. <u>California will lose \$2,084 million (\$2.084 billion) on CCS implementation.</u> (Translation: California taxpayers will have to take \$2.1 billion from their state coffers to pay for CCS.)
- 2. <u>Illinois will lose \$733 million on CCS implementation.</u>
 (Translation: Illinois taxpayers will have to take \$733 million out of their state coffers to pay for CCS.)
- 3. Pennsylvania will lose \$647 million on CCS implementation.

- 4. Michigan will lose \$569 million on CCS implementation.
- 5. New Jersey will lose \$564 million on CCS implementation.
- 6. Indiana will lose \$387 million on CCS implementation.
- 7. Arizona will lose \$349 million on CCS implementation.
- 8. Missouri will lose \$336 million on CCS implementation.
- 9. Washington will lose \$331 million on CCS implementation.
- 10. Wisconsin will lose \$313 million on CCS implementation.
- 11. Six states show a gain (the federal awards are more than the expenditures for CCS implementation and administration).
- 12. Tennessee has the largest CCS gain, with \$145 million; the District of Columbia has the second largest gain, at \$76 million.
- 13. Maryland has the smallest gain, with \$7 million.

CCS Cost Per Student (Please refer to Table 2)

- 1. In Vermont, the cost per student to implement and administer CCS will be \$433.
- 2. In the District of Columbia, the CCS Cost per Student will be \$425.
- 3. In North Dakota, the CCS Cost per Student will be \$424.
- 4. In New Jersey, the CCS Cost per Student will be \$419.
- 5. In Maine, the CCS Cost per Student will be \$418.
- 6. In New York, the CCS Cost per Student will be \$411.

- 7. In Wyoming, the CCS Cost per Student will be \$410.
- 8. In Rhode Island, the CCS Cost per Student will be \$406.
- 9. In New Hampshire, the CCS Cost per Student will be \$404.
- 10. In Arkansas, the CCS Cost per Student will be \$403.
- 11. The CCS Cost per Student varies from \$337 (in Utah) to \$433 (in Vermont); the average CCS Cost per Student for the 46 states is \$379.

Nationwide CCS Costs and Percentages (Please refer to Table 4)

- 1. The largest category is Technology, at \$6.9 billion; this is 43% of the \$15.8 billion Total Cost.
- 2. The second largest category is Professional Development, at \$5.3 billion; this is 33% of the Total Cost.
- 3. The third largest category is Textbooks, at \$2.5 billion; this is 16% of the Total Cost.
- 4. The smallest category is Testing, at \$1.2 billion; this is 8% of the Total Cost.

Nationwide CCS Cost (Please refer to Table 5)

- 1. The Total Nationwide Cost for 7 years of CCS implementation is \$15.835 billion.
- 2. The up-front, one-time cost for CCS implementation is \$10.5 billion; this is two-thirds (67%) of the Total Cost of \$15.8 billion for 7 years.
- 3. The cost for Year 1 operations is \$503 million.
- 4. The ongoing annual operational costs for Years 2-7 are \$801.5 million. [\$801.5 million \times 6 years = \$4.809 billion]

5. The cost for CCS does not suddenly end at Year 7. The ongoing cost for Year 8 and after will be \$801 million per year.

Competitive Stimulus Awards (Please refer to Table 8)

- 1. Average Grant per State (51 States) = \$105,430,332
- 2. Average Grant per State (First 41 States) = \$131,145,047
- 3. Average Grant per Student (51 States) = \$109
- 4. Average Grant per Student (First 41 States) = \$121
- 5. Median Grant per Student (51 States) = \$24
- 6. Median Grant per Student (First 41 States) = \$33

Description	Total Awarded	Enrollment	Grant Per Student
Total for 51 States	\$5,376,946,918	49,181,237	\$109
Total for First 41 States	\$5,376,946,918	44,522,237	\$121

CONCLUSION

The main reason that the states gave up their standards and adopted the Common Core Standards was the potential money offered under the Race to the Top program. Unfortunately, that federal ploy of the "carrot and stick" has worked wonderfully; 45 states (plus D. C.) have signed on to the national standards.

The <u>quality</u> of the national standards is questionable and unproven. The Common Core Standards have not been piloted under controlled research standards and have not been internationally benchmarked. No one knows whether or not students will actually increase their academic achievement by being taught the CCS.

The 45 states (and D. C.) committed to adopt the CCS before the standards documents (English and Math) were even completed and made public. Several

states blindly dropped their stellar standards in favor of the mediocre national standards.

The <u>Pioneer Institute</u> published a commendable breakdown of the cost to implement CCS.

I expanded upon Pioneer's work to produce detailed CCS costs for every state.

Most states will lose money when they fully implement the national standards in their state. California stands to lose a whopping \$2 billion on CCS! Illinois will lose \$733 million; and Pennsylvania will lose \$647 million. Those states' taxpayers will have to make up for the differences from their state coffers.

The <u>average cost per student</u> for the implementation of CCS in the 45 CCS states (plus D. C.) is \$379. The costs varied from a low of \$337 to a high of \$433 per student.

However, the average amount of federal funding granted to the states was \$109 per student.

The decision by these 45 states (and D. C.) to adopt CCS will be terribly expensive indeed!

The Conclusion to the Pioneer Institute white paper provides these insights:

While a handful of states have begun to analyze these costs, most states have signed on to the initiative without a thorough, public vetting of the costs and benefits.

In particular, there has been very little attention to the potential technology infrastructure costs that currently cash-strapped districts may face in order to implement the Common Core assessments within a reasonable testing window.

I believe that when the states become aware of the high cost of implementing the Common Core Standards, they will seriously want to consider their options. If a state is truly concerned about protecting the taxpayers, the state will opt out of the costly national standards.

TABLES

Table No.	Description
Table 1	CCS Loss Per State
Table 2	CCS Cost Per Student
Table 3	Total CCS Cost
Table 4	Nationwide CCS Costs and Percentages
Table 5	Nationwide CCS Cost (Pioneer Figure 2B)
Table 6	Students and Teachers (CCS States)
Table 7	Students and Teachers (Non-CCS States)
Table 8	Competitive Stimulus Awards

Table 1-- CCS Loss Per State

(\$ Millions)

The following table (in <u>millions of dollars</u>) shows the difference between the amount of RTTT grant funds a state received and the total cost of implementation of CCS. The states with the plus signs have a "gain" on cost minus awards. All of the other states have a loss and will have to make up the difference out of their state coffers.

State	State	Total	Federal	State Loss
Abr.		Cost	Competitive	(Cost - Awards)
			Awards	(+ = Gain)
AL	Alabama	281.693	0	281.693
AZ	Arizona	374.704	25.263	349.441
AR	Arkansas	193.529	9.833	183.696
CA	California	2,188.494	104.208	2,084.286
со	Colorado	304.494	73.779	230.715
СТ	Connecticut	226.215	4.473	221.742
DE	Delaware	48.892	119.122	+ 70.230
DC	District of Columbia	29.331	105.253	+ 75.922
FL	Florida	1,024.163	905.838	118.325
GA	Georgia	646.622	404.691	241.931
Ні	Hawaii	67.556	74.935	+ 7.379
ID	Idaho	99.246	3.700	95.546
1L	Illinois	799.021	65.610	733.411

IN	Indiana	386.623	0	386.623	
IA	lowa	192.565	9.035	183.530	
KS	Kansas	185.515	11.180	174.335	
KY	Kentucky	256.754	4.999	251.755	
LA	Louisiana	270.086	30.072	240.014	
ME	Maine	79.189	7.315	71.874	
MD	Maryland	327.234	334.284	+ 7.050	
MA	Massachusetts	377.294	310.588	66.706	
MI	Michigan	591.593	22.730	568.863	
MS	Mississippi	187.300	7.570	179.730	
МО	Missouri	362.058	26.531	335.527	
MT	Montana	56.208	0.520	55.688	
NV	Nevada	151.051	0	151.051	
NH	New Hampshire	79.715	0	79.715	
NJ	New Jersey	563.657	0	563.657	
NM	New Mexico	128.751	10.727	118.024	
NY	New York	1,088.436	845.659	242.777	
NC.	North Carolina	576.903	427.081	149.822	
ND	North Dakota	40.281	0	40.281	
ОН	Ohio	662.048	468.320	193.728	
ОК	Oklahoma	246.387	15.466	230.921	
OR	Oregon	201.964	19.937	182.027	
PA	Pennsylvania	705.985	58.840	647.145	
RI	Rhode Island	58.883	75.000	+ 16.117	
SC	South Carolina	273.045	22.122	250.923	·
SD	South Dakota	49.301	19.684	29.617	
TN	Tennessee	373.326	518.492	+ 145.166	
UT	Utah	196.306	24.900	171.406	
VT	Vermont	39.995	0	39.995	
WA	Washington	365.092	34.330	330.762	
WV	West Virginia	109.957	0	109.957	
WI	Wisconsin	331.092	17.952	313.140	
WY	Wyoming	36.163	0	36.163	
	Totals	15,834.717	5,220.039	10,614.678	

<u>Table 2 -- CCS Cost Per Student</u>
(Total Cost in \$ Millions) [Cost per Student in dollars as shown]

Chaha	State	Total Cost	Students	Cost per
State Abr.	State	- Total Cost	Stadents	Student
ADI.	Alabama	281.693	748,889	\$376
AZ	Arizona	374.704	1,077,660	348
	Arkansas	193.529	480,088	403
AR CA	California	2,188.494	6,257,082	350
CO	Colorado	304.494	832,368	366
СТ	Connecticut	226.215	563,985	401
DE	Delaware	48.892	126,801	386
DC	District of Columbia	29.331	68,984	425
FL	Florida	1,024.163	2,634,522	389
		646.622	1,667,685	388
GA	Georgia Hawaii	67.556	180,008	375
HI		99.246	276,299	359
ID	Idaho Illinois	799.021	2,104,175	380
IL		386.623	1,046,661	369
IN	Indiana	192.565	491,842	392
IA	lowa	185.515	470,057	395
KS	Kansas	256.754	679,717	378
KY	Kentucky	270.086	690,915	391
LA .	Louisiana	79.189	189,225	418
ME	Maine	327.234	848,412	386
MD	Maryland	377.294	956,231	395
MA	Massachusetts	591.593	1,634,151	362
MI	Michigan	187.300	484,467	387
MS	Mississippi	362.058	917,982	394
MO	Missouri	56.208	141,807	396
MT	Montana	151.051	428,469	353
NV	Nevada	79.715	197,140	404
NH	New Hampshire	563.657	1,344,785	419
NJ	New Jersey	128.751	334,419	385
NM	New Mexico	1,088.436	2,650,201	411
NY	New York	576.903	1,482,859	389
NC	North Carolina	40.281	95,073	424
ND	North Dakota	662.048	1,764,297	375
ОН	Ohio	246.387	653,118	377
ОК	Oklahoma	201.964	582,839	347
OR	Oregon	705.985	1,783,502	396
PA	Pennsylvania	58.883	1,785,302	406
RI	Rhode Island		723,143	378
SC	South Carolina	273.045		399
SD	South Dakota	49.301	123,713	333

Utah	196.306	777 777	
	130.300	582,793	337
Vermont	39.995	92,431	433
Washington	365.092	1,035,347	353
	109.957	282,662	389
Wisconsin	331.092	872,436	380
	36.163	88,155	410
Totals	15,834.717	41,805,062	\$379
-	Washington West Virginia Wisconsin Wyoming	Washington 365.092 West Virginia 109.957 Wisconsin 331.092 Wyoming 36.163	Washington 365.092 1,035,347 West Virginia 109.957 282,662 Wisconsin 331.092 872,436 Wyoming 36.163 88,155

Table 3 -- Total CCS Cost

(\$ Millions)

The column that is particularly significant is the far-right column -- <u>Total Cost</u>. This is the Total Cost (in <u>millions of dollars</u>) that each state will have to bear to implement the CCS.

					<u>-</u>
State	Testing	Prof. Dev.	Textbook	Technology	Total
Abr.	Cost	Cost	Cost	Cost	Cost
AL	22.225	91.707	44.643	123.118	281.693
AZ	31.982	100.310	64.482	177.930	374.704
AR	14.247	71.910	28.151	79.221	193.529
CA	185.690	605.938	374.295	1,022.571	2,188.494
со	24.702	94.735	48.476	136.581	304.494
CT	16.737	84.178	33.132	92.168	226.215
DE	3.763	16.684	7.608	20.837	48.892
DC	2.047	12.300	3.647	11.337	29.331
FL	78.184	354.970	155.810	435.199	1,024.163
GA	49.492	223.838	97.932	275.360	646.622
Н	5.342	22.021	10.784	29.409	67.556
ID	8.200	29.353	16.515	45.178	99.246
IL .	62.445	267.411	121.910	347.255	799.021
IN	31.062	120.220	62.427	172.914	386.623
IA	14.596	69.211	28.483	80.275	192.565
KS	13.950	67.006	27.758	76.801	185.515
КҮ	20.172	85.680	39.328	111.574	256.754
LA	20.504	95.866	39.771	113.945	270.086
ME	5.616	31.427	11.221	30.925	79.189
MD	25.178	112.452	49.594	140.010	327.234
MA	28.378	134.994	56.056	157.866	377.294
MI	48.496	178.986	97.181	266.930	591.593
MS	14.377	63.922	28.961	80.040	187.300
МО	27.243	130.914	53.930	149.971	362.058

MT	4.208	20.316	8.502	23.182	56.208
NV	12,716	42.683	25.557	70.095	151.051
NH	5.850	29.913	11.717	32.235	79.715
NJ	39.909	222.544	79.168	222.036	563.657
NM	9.924	43.880	19.729	55.218	128.751
NY	78.650	414.787	157.198	437.801	1,088.436
NC	44.007	202.844	87.607	242.445	576.903
ND	2.821	16.155	5.689	15.616	40.281
ОН	52.359	215.071	104.702	289.916	662.048
OK	19.382	82.411	37.024	107.570	246.387
OR	17.297	55.518	33.932	95.217	201.964
PA	52,929	252.930	106.979	293.147	705.985
RI	4.307	21.946	8.655	23.975	58.883
SC	21.461	90.718	42.110	118.756	273.045
SD	3.671	18.009	7.409	20.212	49.301
TN	28.862	126.212	57.696	160.556	373.326
UT	17.295	49.190	34.563	95.258	196.306
VT	2,743	16.865	5.302	15.085	39.995
WA	30.726	103.208	61.909	169.249	365.092
WV	8.389	39.197	16.233	46.138	109.957
WI	25.891	112.821	50.023	142.357	331.092
WY	2.616	13.838	5.299	14.410	36.163
Totals	1,240.641	5,257.089	2,469.098	6,867.889	15,834.717

Notes on Table 3:

- 1. <u>Testing</u> -- The Testing cost for each state was determined by multiplying the number of students in the state by \$29.6768 per student. My total Testing cost of \$1,240.641 million is identical to Table 5 (Pioneer's Figure 2B).
- 2. <u>Professional Development</u> -- The Professional Development cost for each state was determined by multiplying the number of teachers in the state by \$1,931 per teacher. My total cost for Professional Development is consistent with the total number of teachers in the 46 CCS states (2,722,470 teachers). My total Professional Development cost of \$5,257.089 million is slightly under the Table 5 amount (Pioneer Figure 2B).
- 3. <u>Textbooks</u> -- The Textbook costs for each state were taken directly from the Pioneer report Appendix. My total Textbook cost of \$2,469.098 million is identical to Table 5 (Pioneer Figure 2B).

4. <u>Technology</u> -- The Technology costs for each state were obtained directly from the Pioneer Appendix. My total Technology cost of \$6,867.889 million is identical to Table 5 (Pioneer Figure 2B).

Table 4 -- Nationwide CCS Costs and Percentages

Cost Category	Cost (\$ Millions)	Percentage
Testing	\$1,240.641	8 %
Professional Development	\$5,257.089	33 %
Textbooks	\$2,469.098	16 %
Technology	\$6,867.889	43 %
Totals	\$15,834.717	100 %

<u>Table 5 -- Nationwide CCS Cost (Pioneer Figure 2B)</u>
Overview of Projected Costs to Implement Common Core Standards

Cost Category	One-Time	Year 1 Operations	Years 2-7 Ongoing Operations (Annual)	Total of One-Time & 7 Operational Years
Testing	\$0	\$177,234,471	\$177,234,471	\$1,240,641,297
Profess. Dev.	\$5,257,492,417	\$0	\$0	\$5,257,492,417
Textbooks	\$2,469,098,464	\$0	\$0	\$2,469,098,464
Technology	\$2,796,294,147	\$326,042,312	\$624,258,785	\$6,867,889,169
Total Costs	\$10,522,885,028	\$503,276,783	\$801,493,256	\$15,835,121,347

Source: Pioneer Institute report (page 2)

Table 6-- Students and Teachers (CCS States)

State	State	Student	Total	Students per
Abr.		Enrollment	Teachers	Teacher
AL	Alabama	748,889	47,492	15.8
AZ	Arizona	1,077,660	51,947	20.7
AR	Arkansas	480,088	37,240	12.9
CA	California	6,257,082	313,795	19.9
со	Colorado	832,368	49,060	17.0
СТ	Connecticut	563,985	43,593	12.9
DE	Delaware	126,801	8,640	14.7
DC	District of Columbia	68,984	6,370	10.8
FL	Florida	2,634,522	183,827	14.3
GA	Georgia	1,667,685	115,918	14.4
HI	Hawaii	180,008	11,404	15.8
ID	Idaho	276,299	15,201	18.2
1L	Illinois	2,104,175	138,483	15.2
IN	Indiana	1,046,661	62,258	16.8
IA	lowa	491,842	35,842	13.7
KS	Kansas	470,057	34,700	13.5
KY	Kentucky	679,717	44,371	15.3
LA	Louisiana	690,915	49,646	13.9
ME	Maine	189,225	16,275	11.6
MD	Maryland	848,412	58,235	14.6
MA	Massachusetts	956,231	69,909	13.7
MI	Michigan	1,634,151	92,691	17.6
MS	Mississippi	484,467	33,103	14.6
МО	Missouri	917,982	67,796	13.5
MT	Montana	141,807	10,521	13.5
NV	Nevada	428,469	22,104	19.4
NH	New Hampshire	197,140	15,491	12.7
NJ	New Jersey	1,344,785	115,248	11.7
NM	New Mexico	334,419	22,724	14.7
NY	New York	2,650,201	214,804	12.3
NC	North Carolina	1,482,859	105,046	14.1
ND	North Dakota	95,073	8,366	11.4
ОН	Ohio	1,764,297	111,378	15.8
ОК	Oklahoma	653,118	42,678	15.3
OR	Oregon	582,839	28,751	20.3
PA	Pennsylvania	1,783,502	130,984	13.6
RI	Rhode Island	145,118	11,365	12.8
sc	South Carolina	723,143	46,980	15.4
SD	South Dakota	123,713	9,326	13.3

	Totals	41,805,062	2,722,470	15.4
WY	Wyoming	88,155	7,166	12.3
WI	Wisconsin	872,436	58,426	14.9
WV	West Virginia	282,662	20,299	13.9
WA	Washington	1,035,347	53,448	19.4
VT	Vermont	92,431	8,734	10.6
UT	Utah	582,793	25,474	22.9
TN	Tennessee	972,549	65,361	14.9

Notes on Table 6:

- 1. The Pioneer Institute report Appendix includes a table on student enrollment in each state. The information was obtained from the National Center for Education Statistics (NCES); figures are for the 2009 2010 School Year.
- 2. The figures in Table 6 were taken from the Pioneer Appendix. The Appendix lists the Student enrollment for each grade and the total for all grades. The Appendix table also shows the number of teachers and the students-perteacher ratio for each state.

Table 7-- Students and Teachers (Non-CCS States)

To date, 45 states plus the District of Columbia have officially committed to follow the CCSI. <u>The following states have not committed to the CCSI: Alaska, Minnesota, Nebraska, Texas, and Virginia.</u>

State Abr.	State	Student Enrollment	Teachers	Students per Teacher
AK	Alaska	131,661	8,083	16.3
MN	Minnesota	837,053	52,839	15.8
NE	Nebraska	295,368	22,256	13.3
TX	Texas	4,850,210	333,164	14.6
VA	Virginia	1,245,340	70,827	17.6
	Totals	7,359,632	487,169	15.1

<u>Table 8 -- Competitive Stimulus Awards</u> (States Ranked by Total Grants Awarded, Per Student)

Table 8 emphasizes the <u>Grant per Student</u>. Please notice how few dollars the states actually received per student; yet to receive the money, states completely aligned their education policies in accordance with the U. S. Department of Education's requirements. In other words, for a pittance per student, states gave up control of their schools and put that control into the hands of the federal government.

Rank	State	Total Grants	Student	Grant
No.		Awarded	Enrollment	Per Student
1.	District of Colum.	\$105,253,403	68,681	\$1,533
2.	Delaware	\$119,122,128	125,430	\$950
3.	Tennessee	\$518,492,264	971,950	\$533
4.	Rhode Island	\$75,000,000	145,342	\$516
5.	Hawaii	\$74,934,761	179,478	\$418
6.	Maryland	\$334,284,329	843,781	\$396
7.	Florida	\$905,838,204	2,631,020	\$344
8.	Massachusetts	\$310,588,393	958,910	\$324
9.	New York	\$845,659,232	2,740,805	\$309
10.	North Carolina	\$427,081,423	1,488,645	\$287
11.	Ohio	\$468,320,080	1,817,163	\$258
12.	Georgia	\$404,690,965	1,655,792	\$244
13.	South Dakota	\$19,683,676	126,624	\$155
14.	Colorado	\$73,778,692	818,443	\$90
15.	Virginia	\$81,070,962	1,235,795	\$66
16.	Utah	\$24,900,456	559,778	\$44
17.	Louisiana	\$30,072,268	684,873	\$44
18.	Maine	\$7,315,000	192,563	\$38
19.	Oregon	\$19,936,755	563,295	\$35
20.	Pennsylvania	\$58,840,473	1,769,789	\$33
21.	Washington	\$34,329,658	1,037,018	\$33
22.	New Mexico	\$10,727,264	330,245	\$32
23.	Illinois	\$65,609,983	2,119,707	\$31
24.	South Carolina	\$22,121,832	718,113	\$31
25.	Missouri	\$26,530,835	917,871	\$29
26.	Oklahoma	\$15,465,616	645,108	\$24
27.	Kansas	\$11,180,442	471,060	\$24
28.	Arizona	\$25,262,809	1,087,631	\$23
29.	Minnesota	\$17,411,488	836,048	\$21
30.	Wisconsin	\$17,952,005	873,750	\$21

31.	Arkansas	\$9,832,689	478,965	\$21
32.	lowa	\$9,035,380	487,559	\$19
33.	California	\$104,207,642	6,252,031	\$17
34.	Mississippi	\$7,569,716	491,962	\$15
35.	Michigan	\$22,730,464	1,659,921	\$14
36.	Idaho	\$3,699,882	275,154	\$13
37.	Texas	\$57,586,897	4,752,148	\$12
38.	Connecticut	\$4,473,481	567,198	\$8
39.	Kentucky	\$4,999,458	670,030	\$7
40.	Alaska	\$835,470	130,662	\$6
41.	Montana	\$520,443	141,899	\$4
42.	Wyoming	\$0	91,000	\$0
43.	West Virginia	\$0	282,000	\$0
44.	Vermont	\$0	89,000	\$0
45.	North Dakota	\$0	93,000	\$0
46.	New Jersey	\$0	1,373,000	\$0
47.	New Hampshire	\$0	190,000	\$0
48.	Nevada	\$0	458,000	\$0
49.	Nebraska	\$0	298,000	\$0
50.	Indiana	\$0	1,044,000	\$0
51.	Alabama	\$0	741,000	\$0

Sources for this report: *Education Week*, "Competitive Stimulus Grants: Winners and Losers," September 21, 2012; and U.S. Department of Education. http://www.edweek.org/ew/section/infographics/stimulus competitive.html

Table taken from "Do Not Let the DOE Nationalize the Schools in Your State," by Henry W. Burke and Donna Garner, 9.23.12.

http://educationviews.org/do-not-let-the-doe-nationalize-the-schools-in-your-state-2/

Bio for Henry W. Burke

Henry Burke is a Civil Engineer with a B.S.C.E. and M.S.C.E. He has been a Registered Professional Engineer (P.E.) for 37 years and has worked as a Civil Engineer in construction for over 40 years. Mr. Burke had a successful 27-year career with a large construction contractor.

Henry W. Burke

E-mail: hwburke@cox.net

Textbooks & Instructional Materials Cost Assumptions

.18 3,120,625 .35 3,157,740 .41 3,105,537 .33 3,147,583 .168 3,147,160 .168 3,108,453 .157 3,109,642 .13 3,107,811 .13 3,107,811 .14 3,107,811 .150 3,484,961 .150 3,484,961 .173 3,041,547 .113 2,947,195		FL Reading	FL Math	CA Reading & Math (Est.)	l otal Avg. Reading & Math	Enrollment in N CC States	lotal Cost for Vew Instructional Materials	Lotal Cost for Adjusted Lotal Cost New Instructional for New Instructional Materials Materials
50 \$65.00 \$77.19 \$133.35 3,157,740 \$421,068,840 62 \$65.00 \$77.19 \$109.41 3,105,537 \$339,761,275 46 \$65.00 \$77.19 \$110.68 3,147,583 \$350,404,677 16 \$65.00 \$77.19 \$100.68 3,147,160 \$316,840,333 16 \$65.00 \$77.19 \$106.88 3,108,453 \$322,490,968 98 \$65.97 \$77.19 \$116.57 3,109,642 \$362,490,968 98 \$77.19 \$116.57 3,107,811 \$370,217,985 98 \$77.19 \$120.92 3,121,577 \$377,461,091 33 \$77.47 \$123.76 3,484,961 \$433,860,220 .33 \$77.47 \$173.76 \$136,41,547 \$413,984,962 .06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 .09 \$93.97 \$77.19 \$131.13 2,947,195 \$413,984,962 .09 \$93.97 \$77.19 \$131.13		\$144.17	\$65.00	\$77.19	\$143.18	3,120,625	\$446,811,088	\$223,405,544
62 \$65.00 \$77.19 \$109.41 3,105,537 \$339,761,275 46 \$65.00 \$77.19 \$111.33 3,147,583 \$350,404,677 .16 \$65.00 \$77.19 \$100.68 3,147,160 \$316,840,333 .16 \$65.00 \$77.19 \$100.68 3,108,453 \$312,943,506 .98 \$77.19 \$116.57 3,109,642 \$352,490,968 .98 \$77.19 \$116.57 3,107,811 \$370,217,985 .98 \$77.19 \$120.92 3,121,577 \$377,461,091 .33 \$77.47 \$124.50 3,484,961 \$433,860,220 .33 \$77.47 \$123.76 3,278,725 \$405,758,612 .06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 .09 \$93.37 \$77.19 \$136.11 3,041,547 \$413,984,962 .09 \$93.37 \$77.19 \$131.13 2,947,195 \$413,984,962			\$65.00	\$77.19	\$133,35	3,157,740	\$421,068,840	\$210,542,315
\$65.00 \$77.19 \$111.33 3,147,583 \$350,404,677 \$65.00 \$77.19 \$100.68 3,147,160 \$316,840,333 \$65.00 \$77.19 \$100.68 3,108,453 \$312,943,506 \$77.19 \$116.57 3,109,642 \$362,490,968 \$77.10 \$119.13 3,107,811 \$370,217,985 \$77.47 \$124.50 3,484,961 \$433,860,220 \$77.47 \$123.76 3,278,725 \$405,758,612 \$98.97 \$77.19 \$13.13 3,041,547 \$413,984,962 \$98.97 \$77.19 \$13.13 2,947,195 \$413,984,962 \$93.97 \$77.19 \$13.13 2,947,195 \$413,984,962			\$65.00	\$77.19	\$109.41	3,105,537	\$339,761,275	\$169,888,402
\$65.00 \$77.19 \$100.68 3,147,160 \$316,840,333 \$65.00 \$77.19 \$100.68 3,108,453 \$312,943,506 \$65.97 \$77.19 \$116.57 3,109,642 \$362,490,968 \$77.08 \$77.19 \$119.13 3,107,811 \$370,217,985 \$77.47 \$124.50 3,484,961 \$433,860,220 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 \$93.97 \$77.19 \$131.13 2,947,195 \$4,938,054,502		\$80.46	\$65.00	\$77.19	\$111.33	3,147,583	\$350,404,677	\$175,210,208
16 \$65.00 \$77.19 \$100.68 3,108,453 \$312,943,506 38 \$65.97 \$77.19 \$116.57 3,109,642 \$362,490,968 38 \$77.10 \$119.13 3,107,811 \$370,217,985 38 \$77.19 \$120.92 3,121,577 \$377,461,091 33 \$77.47 \$77.19 \$124.50 3,484,961 \$433,860,220 33 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$4,938,054,502		\$59.16	\$65.00	\$77.19	\$100.68	3,147,160	\$316,840,333	\$158,428,034
38 \$65.97 \$77.19 \$116.57 3,109,642 \$362,490,968 38 \$77.19 \$119.13 3,107,811 \$370,217,985 38 \$77.47 \$77.19 \$120.92 3,121,577 \$377,461,091 33 \$77.47 \$124.50 3,484,961 \$433,860,220 33 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$4,938,054,502		\$59.16	\$65.00	\$77.19	\$100.68	3,108,453	\$312,943,506	\$156,479,524
98 \$77.19 \$119.13 3,107,811 \$370,217,985 98 \$74.67 \$77.19 \$120.92 3,121,577 \$377,461,091 33 \$77.47 \$77.19 \$124.50 3,484,961 \$433,860,220 33 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$4,938,054,502		\$89.98	\$65.97	\$77.19	\$116.57	3,109,642	\$362,490,968	\$181,245,484
38 \$77.67 \$120.92 3,121,577 \$377,461,091 33 \$77.47 \$77.19 \$124.50 3,484,961 \$433,860,220 33 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$386,450,944		\$89.98	\$71.08		\$119.13	3,107,811	\$370,217,985	\$185,116,762
33 \$77.47 \$124.50 3,484,961 \$433,860,220 33 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$4,938,054,502		\$89.98	\$74.67		\$120.92	3,121,577	\$377,461,091	\$188,730,545
33 \$75.99 \$77.19 \$123.76 3,278,725 \$405,758,612 06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 09 \$93.97 \$77.19 \$131.13 2,947,195 \$386,450,944 \$4,938,054,502		\$94.33	\$77.47		\$124.50	3,484,961	\$433,860,220	\$216,938,822
(06 \$98.97 \$77.19 \$136.11 3,041,547 \$413,984,962 (09 \$93.97 \$77.19 \$131.13 2,947,195 \$386,450,944 (20) \$4,938,054,502		\$94.33	\$75.99		\$123.76	3,278,725	\$405,758,612	\$202,887,503
.09 \$93.97 \$77.19 \$131.13 2,947,195 \$386,450,944 \$4,938,054,502		\$96.06	\$98.97		\$136.11	3,041,547	\$413,984,962	\$206,992,481
		\$91.09	\$93.97	\$77.19	\$131.13	2,947,195	\$386,450,944	\$193,232,840
	al						\$4,938,054,502	\$2,469,098,464

National Center for Editication
Statistics
Common Con of Data (CCD), "State
Neafestal Sarvey of Public
Elementary Secondary Education",
2005-10 v.7a

The pe centary of the centary of the period had on you had not the period of the perio

	PREKINDERGA KIN RTEN N. STUDENTS ISTATES	KINDERGARTE FRST NSTUDENTS STU- (STATE) [SI	FIRST GRADE OF STUDENTS OF (STATE) (ST	SECOND THIRD GRADE STUI STUDENTS (SI (STATE)	W 30.	FOURTH FIFTI GRADE STI STUDENTS IS (STATE)	IFTH ORADE SIXT STUDENTS ST STATE		GRADE STUDENTS (STATE)	STUDENTS STATE	NTH GRADE TE STUDENTS S STATE				state lobal ST enrollment (STATE ABBR (SCHOOL)	Facting Consortium	Gradet 3-8, 11	,	EACHERS BUT STATES 1	dents per tancher
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	6		9,926	9,827	10,032	10,046	9,864	9,567	9,657	9,626	10,112	10,072	10.874 66,983	74,532	637,053	¥ N	NEITHER	432,210		52,839	15.8 8.6
	2 2	= 15	22,483	22.088	21,831	21,517	21,047	20,776	20.753	20,834	393,182	22,073	310,288	22,266	295,368	뿔桙	NETHER	2,464,041	.,	333.164	2. 4. 5. 5.
1.00 1.00	369	e s	383,572 93,977	93,141	93,366	93,708	91,852	92,014	91,006	92.075	104,717	97,969	90,795	87,839	1.245,340	\$	NEITHER	644,816	\$0.	70.827	17.6
1.00 1.00				900	608.00	64	58.856	58.231	58.116	57,027	63,338	57,794	50,199	48,164	748,889	甘	PARCC/SBAC	400,351		47,492	15.8
1, 10, 10, 11, 11, 11, 11, 11, 11, 11,		4,190	56,076	63.948	62,558	62,929	61,547	60,631	59,669	59,129	64,106	60,394	57.964 8.727	58,526	832,368	8 8	PARCC/SBAC PARCC/SBAC	65,191		8,640	14.7
1, 10 1, 11 1, 1		9,537	10,160	9.794	9,740	9,672	50.075	48,934	49,005	49,298	54,798	50,703	46,917	43,097	679,717	\$	PARCC/SBAC	349,327		44,371	15.3
1,100 1,10	.,	7.472	7 149	6,727	6,841	6,547	6,905	7,092	7,250	7,308	7,588	107,7	7,571	7,637	95,073	2 3	PARCC/SBAC PARCC/SBAC	49,514		111,378	15.8
1,12,50 1,12	₩.	1	132,572	131,009	133,405	133,751	132,768	133,578	133,551	134,169	150.7	149.834	141,898	140,845	1,763,502	, A	PARCCASBAC	941,065		130,984	13.6
1,500	_	28,947	128,565	127,268	130,380 55,491	132,213	54,346	53,869	53,300	52.711	62.997	55.250	48,408	44.364	723,143	သွ	PARCC/SBAC	373,796	ad an	46,880	15.4
1,156 1,150 1,15	Ľ			and and distribution of	Sandalania on common								200.00	20.007	day cot	ģ	DABOC	250.024		37.240	12.9
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		38,115	37,665	36.934	36,903	36,479	36,489	35,958	36.113	35,715	37,556	35,523	32,35/	79,267	1.077.660	£ 2	PARCC	572,511		51,947	20.7
1,52,52, 15,54,55, 15,54,54,54,54,54,54,54,54,54,54,54,54,54		84,191	85,725	84,033	84,960	83,686	83,193	81,987	4.764	4 450	6,46	4.431	3.684	3301	68,384	8	PARCC	31,451		6,370	10.8
1,2,2,2, 1,2,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1		5,190	5.023	4.908	. 586,4	4,893	198 980	198,789	202.584	198,245	219,705	199,162	192,433	172,321	2,634,522	ď	PARCC	1,399,421		183,827	14.3
15.25 15.25 15.25 15.4		196,057	197,882	128,479	132.515	130,091	128,457	126.060	122.710	124,084	144,918	122,022	108,215	97,779	1,667,685	6 :	PARCC	872,132		115,918	4,4
Color Colo		148,097	152,352	152,042	155,488	154,405	152,701	154,420	154,478	155,003	176,457	170,612	146,917	146,476	1,045,551	2	PARCO	558.695		62,258	16.8
Column C		78,224	80,067	79,092	82,178	79,992	78,871	79.048	19,700	52.818	56.163	45,587	40,454	38,828	690,915	5	PARCC	357,326		49,645	13.9
0.25.17 0.10.75 <t< td=""><th></th><td>53,763</td><td>55,612</td><td>54,189</td><td>20,922</td><td>71.078</td><td>71,052</td><td>72.201</td><td>71,399</td><td>72,093</td><td>18,771</td><td>73,298</td><td>70,450</td><td>67,873</td><td>956,231</td><td><u> </u></td><td>PARCC</td><td>498,983</td><td></td><td>69.908</td><td>13.7</td></t<>		53,763	55,612	54,189	20,922	71.078	71,052	72.201	71,399	72,093	18,771	73,298	70,450	67,873	956,231	<u> </u>	PARCC	498,983		69.908	13.7
100.725 100.		61.428	62,691	62.079	60,064	61,183	60,168	61,292	61,664	62,590	74,731	68,025	62,598	61,273	848,412	2 %	PARC	258 975		33.103	14.6
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		39,148	38,903	38,512	38,833	39,651	37,798	36,802	37,125	100 749	108.577	104.572	100,966	98,733	1,344,785	2	PARCC	704,553		115,248	7.11
19.17.22 19.19.22		95.251	26.165	25,985	25,781	25,358	25,406	24,473	24,377	24,126	29,715	26,763	22,448	20,150	334,419	2 3	PARCC	171,969		22,724	14.7
25.4.17 1.0.5.5 <t< td=""><th></th><td>190,741</td><td>197,592</td><td>192,032</td><td>191,006</td><td>193,473</td><td>190,719</td><td>192,170</td><td>194,440</td><td>198,690</td><td>238,626</td><td>45 882</td><td>42.591</td><td>40.046</td><td>653,118</td><td>ěš</td><td>PARCC</td><td>325,908</td><td></td><td>42,678</td><td>153</td></t<>		190,741	197,592	192,032	191,006	193,473	190,719	192,170	194,440	198,690	238,626	45 882	42.591	40.046	653,118	ěš	PARCC	325,908		42,678	153
10.37 14.65 17.70 14.65 17.00 17.45 17.10 17.45 17.10 17.50		51,037	52,447	49.167	48,601	48,457	47,633	11,083	10.993	11.275	13,137	12,245	10,855	10,697	145,118	æ	PARCC	075,070		11,365	12.8
1,122 1,123 1,124 1,125 1,12		10,254	10,817 76,356	74.825	75,705	75,052	74,810	73,420	72,199	71,050	77,576	73,927	68,012	66,366	972,549	Z	PARCC	510,248	ï	65,361	14.9
1,125 1,12	K											- 1	000 000 V	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	6 267 500	. 6	288	1974 748	١.	313 705	601
1,188		471,058	470,783	459,334	459,813	465,866	460,248	461,382	466,895	472,856	254,661	43.850	42,754	41,039	563,985	វដ	SBAC	295,005		43,593	12.9
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		39,873	41,889	40,270	17.509	14.249	13.581	13.287	13.076	12,967	15,327	14,223	12,459	10,621	180,008	Ī	SBAC	820,52		11,404	15.8
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,		15,970	35.222	34,623	34,992	35,225	35,006	34,939	35,127	35,239	37,359	37,494	126.971	38,685	491,842	≤ ⊆	SBAC	247,499		35.842	13.7
1,2,5,5 1,2,5,5 1,5,5,5 1		21,605	106'12	21.734	21,604	21,337	21,364	20,815	20,703	21,019	21,763	20,613	33 595	33.522	470.057	ā Ā	SBAC	244.302		34,700	13.5
		36,461	36,524	35,617	35,853	35,782	35,336	14,239	14,349	14,438	15,259	15,324	14,750	15,246	189,225	발	SBAC	990'66		16,275	11.6
18,413 18,514 18,645 18,673 17,514 18,415 17,514 18,415 1		126.313	116.606	115,054	117,622	118,702	118,082	119,934	120,994	121,463	140,781	136,697	125,872	126,181	1,634,151	3 9	SBAC	642,669		92.591	17.5
10,586 17,105 10,07 10,07 10,07 10,007 11,007 10,0		910,69	68,133	67,357	68,045	68,730	67,901	68,577	67,309	67,430	11.563	11.072	10,741	10,563	141,807	ž	SBAC	74,901		10,521	13.5
14/155 14/215 14/215 14/215 14/215 15/215 14/215 15/215 15/215 15/215 15/215 14		10,960	10,848	10,691	120.707	116.876	115.079	112,838	111,155	109,864	128,454	111,955	100.204	88,983	1,482,859	S	SBAC	786,206		105,046	14.1
2,3759 31600 313604 31564 31577 31530 31520 31520 3157		11.969	14,165	14,215	14,246	14,560	14,682	15,082	15,345	15,517	17,108	16,277	15,399	15,588	197,140	ž	SBAG	104,831		15,491	12.7
42,439 1,4881 4,7894 4,589 4,518 4,549 4,549 1,5		32,038	33,759	33,698	33,935	33,664	33,635	33,778	33,298	13,291	35,735	34,330	28.420	SEC. 23.	582,409	2 5	SBAC	78105		28.751	20.3
9518 9234 4000 4639 6331 4114 04521 1140 44521 115 5845 9254 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845 1000 3854 92524 117 5845		40.563	42,439	41,881	42,660	43.059	43,181	43.425	42,639	43,261	10.285	9.767	9,174	8,741	123.713	5 8	SBAC	64240		9,326	13.3
48.15 (22.1) (22.1) (22.2) (22		10,560	9,518	9.234	9,062	8,240 46,258	45.387	44,164	42,810	41,572	41,440	40,523	39,538	39,956	582,793	5	SBAC	306,398		25,474	52.9
7726 75512 71707 76270 78370 78370 78370 78370 78370 78351 67250 78359 78350 78359 78350 78359 78350 78359 78350 7		48,472	5275	6.224	6,324	6,305	6,533	6,624	6,677	6,720	7,456	7,494	7,219	7,412	92,431	5	SBAC	46,402		8,734	10.6
0.0197 28.557 00.058 01.725 00.041 0.01259 0.058		74,547	77,266	75,912	77,707	78,270	78,158	77,866	77,618	77,206	65.551	68,220	79,585	71.242	872.436	Š	SBAC	435.678		58,426	14.9
24/41 54/42 54/55 6673 6675 6775 6706 6705 6705 5701 534 5470 5347 54.60 54.60 54.70 54.70 54.60 54.70		61,094	60,197	59.557	199,00	262,04	20.367	20,793	20.499	20,516	23,702	20,695	19,263	18,688	282,562	š	SBAC	142,602		20,299	13.9
5 3,157740 3,105,537 3,147,583 3,147,160 3,109,632 3,107,811 3,181,577 3,484,391 3,276,725 3,447,69 3,109,632		7.406	7,064	6,774	6.593	6,683	6,695	6,763	6,607	6,606	6,792	7,031	6,347	6,160	88,155	¥	SBAC	46,394		7,166	12.3
		3,120,625	3,157,740	3,105,537	3,147,583	3,147,160	3,108,453	3,109,642	3,107,811	3,121,577	3,484,961	3,2/6,/25	2001.00	2,347,193	700'000'14		o de la			:	

Cost Assumptions Worksheet

\$56,891,656 \$7,477,482 \$1,777,482 \$1,036,420 \$1,036,420 \$2,038,639 \$2,038,639 \$3,997,010 \$6,890,335 \$3,997,010 \$6,876,76,763 \$6,776,763 \$6,776,776 \$6,776,776 \$6,776,776 \$6,776,776 \$7,777,194 \$7,777, \$2,095,812 \$2,738,612 \$2,738,6417 \$3,007,407 \$9,007,313 \$4,208,238 \$4,208,238 \$3,572,404 \$3,572,404 \$3,572,404 \$2,58,878,975 \$5,878,975 \$1,145,005 \$5,878,975 \$1,145,005 \$5,878,975 \$1,145,005 \$2,766,906 \$2,766,906 \$2,766,906 \$2,766,906 \$2,766,906 \$3,776,906 \$3,5776,906 \$ 6th Textbook & Materials cost \$3,393,994 \$5,533,878 \$5,321 \$2,910,403 \$413,357 \$7,791,422 \$7,724,977 \$3,139,755 SIXTH GRADE STUDENTS (STATE) 35,958 81,987 4,520 126,060 126,060 154,420 172,201 172,201 100,866 100,866 47,472 11,083 9,567 20,776 52,562 92,014 92,014 9,562 9,562 9,562 49,934 49,934 133,678 133,678 53,869 223,168,884 25,105,588 2688,702 21,772,514 2699,172 25,413,173 25,413,173 25,413,173 25,413,173 25,413,173 25,284,782 25,284,782 25,284,782 25,284,787 25,284,784 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,787 25,284,784 25,284,784 25,284,784 25,28 5th Textbook & Materials cost \$1,836,856 \$41,87,936 \$227,148 \$10,016,653 \$6,466,525 \$7,686,968 \$3,970,366 \$3,970,366 \$3,576,768 \$3,676,768 \$1,278,938 \$ \$2,952,743 \$3,098,276 \$478,784 \$2,520,776 \$347,598 \$6,683,541 \$6,683,541 \$6,778 460,248 41,729 11,729 135,006 118,082 67,901 115,079 14,682 33,635 43,181 9,172 45,387 6,585 6,094 6,0413 6,094 6, 36,489 83,193 198,980 1188,980 152,701 78,871 49,658 77,052 71,052 77,062 100,675 19,719 19,719 18,633 9,803 18,63 FIFTH GRADE STUDENTS (STATE) 9,864 60,257 21,047 381,413 381,413 91,852 58,656 61,547 9,511 9,511 6,905 6,905 6,905 6,905 6,905 \$1,836,353 \$4,212,753 \$4,212,753 \$246,314 \$10,033,869 \$6,548,781 \$4,026,797 \$4,026,797 \$3,079,952 \$3,079,952 \$1,276,626 \$1,276,626 \$2,339,431 \$2,439,325 \$2,439,325 \$2,439,325 \$2,439,325 \$2,439,325 \$3,778,186 223, 451, 684
27, 1086
27, 177, 282
27, 177, 282
27, 177, 282
27, 1801, 286
2893, 131
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 458, 988
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 389
28, 167, 3 4th Textbook & Materials cost \$2,995,834 \$3,167,846 \$486,888 \$2,568,699 \$329,576 \$6,733,025 \$6,655,602 \$2,802,478 158,428,034 465,866 41,510 14,224 35,225 21,337 35,782 118,702 68,730 116,876 33,664 33,664 33,664 33,664 33,664 6,258 6,305 6,305 6,305 6,305 6,305 6,305 6,305 6,305 6,305 10,046 60,640 21,517 368,175 393,708 59,512 62,929 9,672 5,671 133,751 133,751 132,213 55,671 36,479 4,893 199,322 130,091 134,405 71,078 71,078 65,998 71,078 10,183 193,413 193,413 193,413 193,413 193,413 193,47 FOURTH GRADE STUDENTS (STATE) 255,595,401
222,593,809
21,202,309
21,202,259
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,729
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,739
21,095,73 \$2,054,205 \$4,679,200 \$728,047 \$11,637,770 \$1,637,743 \$4,574,438 \$3,434,463 \$3,434,463 \$5,161,639 \$5,161,639 \$1,662,349 \$2,705,375 \$2,705,375 \$2,705,375 \$2,705,375 \$2,705,375 \$2,705,375 \$2,705,375 \$2,705,375 3rd Textbook & Materials cost \$3,262,414 \$5,537,956 \$542,177 \$2,954,197 \$280,804 \$7,425,989 \$7,257,603 \$175,210,208 36,903 84,060 4,995 22,04,068 132,51,6 155,488 82,178 83,922 70,700 60,063 100,138 25,781 100,138 25,781 10,873 75,705 159,813 13,619 13,619 13,619 117,652 117,622 118,653 117,622 117,622 117,622 117,622 117,622 117,703 1 THIRD GRADE STUDENTS (STATE) 10,032 21,831 373,653 373,653 39,365 9,740 9,740 6,841 133,405 130,380 \$2.020.474 \$4.597.025 \$10.857,794 \$7.041,190 \$6.317,456 \$4.326,728 \$3.296,408 \$3.850,716,798 \$3.350,106,798 \$1.471,509 \$1.471,509 \$1.675,505,111 \$2.889,681 \$4.093,302 225,127,866 51,204,902 51,304,902 51,194,826 57,194,826 57,194,826 57,194,765 58,640,49 57,642,49 57,643,49 52,291,100 52,291,100 52,291,100 52,291,100 52,291,100 52,291,100 52,291,100 53,261,426 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 54,152,766 2nd Textbook & Materials cost \$3,097,835 \$3,498,275 \$535,781 \$2,764,845 \$368,001 \$7,166,847 \$7,166,847 \$6,962,196 169,888,402 469,334 40,270 14,298 21,734 35,617 113,372 110,691 117,054 117,054 117,054 117,054 117,054 117,054 117,054 11,215 33,698 41,881 41,881 41,881 6,234 6,234 6,234 6,244 6,774 36,934 4,908 4,908 128,712 152,042 157,092 70,025 62,079 98,370 19,380 10,789 10,789 9,827 60,407 22,088 374,560 93,141 56,628 63,948 9,794 50,541 6,727 6,72 SECOND GRADE STUDENTS (STATE) \$31,389,477 \$2,792,949 \$1,460,249 \$2,348,427 \$1,460,249 \$2,435,229 \$7,774,100 \$7,774,100 \$7,774,100 \$7,50,320 \$ \$5,711,314 \$5,715,714 \$13,193,782 \$13,193,782 \$8,591,540 \$10,189,070 \$3,707,930 \$4,729,991 \$4,729,991 \$6,720,307 \$1,744,547 \$1,744,547 \$3,486,904 \$7,816,904 \$7,816,904 \$7,816,904 \$7,816,904 \$7,816,904 \$7,816,904 \$7,816,904 \$3,855,215 \$4,405,617 \$677,418 \$3,471,501 \$476,660 \$8,839,238 \$8,572,071 \$3,636,321 1st Textbook & Materials cost 470,783 41,889 11,889 35,222 21,901 36,524 13,656 68,133 118,565 14,165 14,165 14,165 14,165 14,165 14,165 16,64 16,77,266 17,266 17,266 9,926 61,983 383,572 93,977 57,821 66,076 10,160 52,066 7,149 132,572 128,565 54,538 37,665 86,725 5,023 197,882 152,352 152,352 150,941 70,941 10,792 56,162 197,595 57,447 10,817 FIRST GRADE STUDENTS (STATE) \$2,728,653 \$6,027,234 \$3,407,234 \$3,407,577 \$3,408,771 \$5,600,056 \$5,600,056 \$4,894,537 \$2,802,605 \$6,819,019 \$1,802,605 \$53,723,042 \$1,442,95 \$1,442,95 \$1,442,95 \$1,447,95 \$1,4 K Textbook & Materials cost \$4,081,990 \$682,754 \$682,754 \$3,670,849 \$53,4920 \$9,286,451 \$9,231,316 \$3,838,298 471,058 39,873 38,956 21,605 36,461 10,704 110,960 110 9,804 63,111 389,433 92,281 57,019 64,190 9,537 7,472 131,114 128,947 53,615 38,115 84,191 95,5190 131,325 148,097 78,224 53,763 68,369 61,428 39,148 39,148 39,148 190,741 10,254 76,745 KINDERGARTE N STUDENTS (STATE) 71,783 15,682 1,547 2,646 10,509 3,783 22,584 1,209 2,987 2,987 2,987 2,987 1,367 1,367 1,367 11,037 11,037 11,037 11,034 11,034 11,034 11,034 11,034 11,034 11,034 PREKINDERGA RTEN STUDENTS (STATE) 2,475 13,933 11,954 223,030 30,600 7,774 29,701 755 27,908 1,286 29,329 15,239 24,425 13,504 9,175 8,499 51,495 51,495 112,444 12,444 22,87,871 7,406 51,251 39,784 2,109 (blank) Testing Consortium STATE ABBR (SCHOOL) METHER AND METHER AND

	year of the second of the seco	1175	
Grades 2-11	Section of the sectio	282,574,175	
Testing Consortium	NETTER NETTER NETTER NETTER NETTER	PARCC/SBAC SBAC SBAC SBAC SBAC SBAC SBAC SBAC	SBAC SBAC SBAC
state total enrollment	131,661 837,053 295,368 4,850,210 1,245,340	748,888 122,388 1822,388 1822,388 1822,388 1826,107 1784,207 1778,502 1778,502 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,660 1977,760 1977,	4
Total Textbook & Materials cost	have a state of the state of th	\$44.642.925 \$48.476.110 \$5.688.459 \$104.701.672 \$106.979.130 \$42.109.536 \$106.979.130 \$42.109.536 \$44.81.975 \$106.979.130 \$42.107 \$12.101.134 \$12.00.756 \$13.701.130 \$13.701.1	\$403,880 \$5,298,606 \$193,232,840 \$2,469,098,464
2th Textbook & Materials cost			
TWELFTH GRADE 1 STUDENTS (STATE)	9,779 74,532 22,266 291,130 87,839	48.164 6.856 6.856 6.856 6.817 7.857 118.872 140.845 44.364 47.78 140.778 140.	ດໃ
1th Textbook & Materials cost		\$3.416.293 \$3.416.294 \$3.192.304 \$5.192.304 \$5.192.304 \$5.192.304 \$5.192.304 \$5.192.304 \$5.192.304 \$5.192.404 \$5.1	<i>V</i>
ELEVENTH GRADE STUDENTS (STATE)	10,874 66,983 21,404 310,288 90,795	50,199 57,364 68,717 7,571 123,404 141,888 48,408 182,537 189,438 19,748 110,856 11,769 11,76	
IOth Textbook & Materials cost		\$3.476,200 \$3.737,180 \$476,538 \$9.271,728 \$9.271,728 \$9.271,728 \$9.271,728 \$9.271,728 \$9.271,128 \$9.271,132 \$1.232,146 \$1.232,146 \$1.232,161 \$2.233,162 \$1.232,161 \$2.233,162 \$2.203,387 \$2.203,387 \$2.203,387 \$2.203,387 \$2.203,132 \$4.603,132 \$4	€6
TENTH GRADE 10 STUDENTS 1 (STATE)	10,072 65,871 22,073 335,262 97,969		7,031
9th Textbook & T Materials cost	Line and the second sec	8.8.8.9.8.9.9.9.9.9.9.9.9.9.9.9.9.9.9.9	\$422,802 \$216,938,822
NINTH GRADE 91 STUDENTS N (STATE)	10,112 65,006 22,765 393,182 104,717	65,338 64,106 1,726 1,726 1,731 15,731 15,731 14,918 14,235 18,717 14,731 14,235 18,735 11,636 11,636 11,636 11,636 11,637 11,637 11,638 11,63	. ••
8th Textbook & Materials cost	e e e e e e e e e e e e e e e e e e e	\$3,447,882 \$3,514,882 \$3,41,482 \$41,142 \$41,145 \$2,116,329 \$2,169,329 \$4,867,575 \$2,169,329 \$4,867,575 \$4,866,148 \$1,866,149 \$2,140,149 \$4,866,149 \$2,766,903 \$2,766,	
EIGHTH GRADE 81 STUDENTS R (STATE)	9,626 61,281 20,834 346,524 92,075		
7th Textbook & Materials cost		\$3,461,799 \$3,554,184 \$5,53,485 \$5,916,987 \$5,11,1071 \$4,817,301 \$2,11,1071 \$4,817,301 \$1,002,211 \$2,006,316 \$1,007 \$2,009,221 \$2,009,234 \$2,009,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,000,303 \$2,00	60
SEVENTH GRADE 71 STUDENTS N (STATE)	9,657 61,499 20,753 351,426 91,006	58,118 59,669 9,460 480,005 133,551 134,448 53,300 8,113 82,050 8,113 82,050 11,22,710 11,22,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 122,710 123,710 133,710 134,440 145,885 145,8	6,607

Year 1 Total Tech Cost		\$5,906,348 \$6,369,259 \$993,486 \$739,057 \$13,813,015 \$14,019,807 \$5,606,810	\$4,007,289 \$5,007,287 \$17,088 \$5,007,287 \$17,081 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,287 \$1,007,007 \$1,007 \$1,0	\$69,917,512
Year 1 Cost Additional Electricity		\$202,803 \$214,578 \$33,974 \$176,914 \$25,150 \$472,148 \$480,415 \$190,485	\$142,223 \$223,511 \$18,508 \$200,047 \$201,182 \$255,012 \$261,889 \$147,556 \$147,576 \$147	\$3,874,522
Year 1 Cost Staff Training		\$3,456,878 \$3,657,578 \$579,109 \$3,015,581 \$428,689 \$8,047,976 \$8,188,886 \$3,246,896 \$3,246,896	\$2,424,773 \$2,424,773 \$13,637,100 \$10,653,600 \$2,543,040 \$10,653,600 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,482,363 \$2,132,566 \$2,132,5	\$66,042,990 \$189,509,250
Year 1 Cost Tech Support S		\$2,246,667 \$2,030,104 \$380,403 \$2,039,151 \$285,219 \$5,320,801 \$5,350,506 \$2,169,429	\$1,440,284 \$2,322,980 \$2,005,552 \$5,103,565 \$6,112,505 \$6,112,505 \$2,116,505 \$1,005,405	3 S
One Time Total Tech Cost T		\$50,092,353 \$55,676,171 \$8,491,578 \$45,465,515 \$6,359,327 \$118,011,866 \$119,296,467 \$48,370,232	\$22,112,553 \$72,083,480 \$414,263 \$111,564,587 \$111,564,587 \$100,089,991 \$510,089,991 \$510,089,991 \$510,089,991 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,289,091 \$17,299 \$18,791	38
One Time Cost Or Bandwith		\$1,747,408 \$1,942,192 \$295,869 \$1,586,006 \$221,837 \$4,116,693 \$4,161,505 \$1,687,334 \$0	\$1,120,206 \$2,51,4540 \$1,610,963 \$3,891,226 \$4,009,742 \$1,672,126	3 8
One Time Cost Electrical & Network Wiring		\$4,659,754 \$5,179,179 \$788,984 \$4,229,350 \$591,565 \$10,977,848 \$11,097,346 \$4,499,556	\$2,087,214 \$6,705,440 \$10,392,561 \$10,392,641 \$10,392,647 \$10,392,647 \$5,10,392,647 \$5,10,392,647 \$5,10,08 \$1,10,108 \$1,170,09 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,108 \$1,170,09 \$1,170,	9 G
One Time Cost Or of Additional · · · · · · · · · · · · · · · · · · ·		\$43,685,192 \$48,554,800 \$7,396,725 \$539,650,158 \$5,545,925 \$102,917,325 \$104,037,617 \$42,183,342	\$28,005,133 \$10,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$11,24,067 \$12,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$13,16,567 \$14,567 \$13,16,567 \$1	38
Or that Need to Be C Purchased		58,247 68,247 9,862 52,867 7,236 137,235 133,723 138,717 56,244	37,340 83,818 5,365 123,678 113,678 14,373 14,374 11,287 11,287 11,287 11,284 11,384 1	> . :
Est. Computers Est that Could Be tha Reallocated to Online Testing		29,123 32,370 4,931 26,433 3,697 69,581 28,122	18,670 41,309 2,683 102,463 40,703 22,894 18,809 37,187 32,294 15,005 103,005	o . :
Est. Computers Es Req. for Online Re Testing O		187,222 218,009 31,009 169,929 23,768 445,176 180,786	120,002 269,415 17,246 688,631 526,044 521,105 121,117 121,117 133,186 83,186 83,186 83,186 83,280 183	o :
Est. Computers Est Currently Avail. Re for Online Testing		99,852 110,982 16,907 90,629 12,676 235,40 237,800 96,419	145,688 9 1916 222,388 222,388 222,388 222,388 222,388 127,487 113,122 64,588 17,082 19,348 129,673 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Б .
Esi students per Cu teacher	16.3 15.8 13.3 14.6 17.6	15.8 14.7 14.7 15.3 11.4 13.5 15.4	12.8 20.7 10.8 14.4 15.2 13.9 14.6 14.7 11.7 11.3 12.8 13.5 13.5 13.5 13.5 13.5 13.5 13.5 13.5	
TOTAL TEACHERS si (STATE)	8,083.10 52,839.12 22,256.24 333,163.82 70,827.39	47.492.00 49.060.32 8.639.58 44,370.60 8.365.60 111,377.53 130,983.79 46,979.50	37,240,00 51,947,23 6,370,00 118,917,90 118,917,90 118,917,90 118,917,90 118,248,00 118,240,00 118,400,00	
Avg. Enrollment of Tested 7 Grades	to Distance in the complete in terms of the complete in the co	460,917 487,677 77,215 77,215 402,078 57,159 1,073,064 1,0973,064 1,0973,090 492,920 492,920		. :
Ave	89,850 563,087 193,000 3,192,485 847,502	521,483 549,287 86,287 86,288 454,828 64,803 1,221,401 1,221,401 1,221,401 1,221,401 4,635,043	735,253 4,005 1,139,072 1,130,072 1,130,072 1,130,072 1,130,072 1,130,072 1,130,130 1,130,130 1,130,147 1,	11,532,809
Grades 3-8, 11 G	69,666 432,210 148,162 2,464,041 644,816	400,351 405,227 66,191 349,327 40,514 924,726 941,065 37,396	255,224 572,511 1,399,471 1,739,471 1,734,172 1,773,412 258,895 258,975 258,975 258,975 258,975 276,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 776,970 89,036 89,036 89,036 89,036 89,036 99,03	8,805,732

\$2,246,667 \$2,497,104 \$380,403 \$2,039,151 \$2,835,219 \$5,292,891 \$5,350,506 \$2,169,429 \$5,350,506 \$5,601,027 \$12,572,700 \$804,813 \$30,776,090 \$19,456,225 \$19,456,225 \$14,546,225 \$1,211,045 \$1,000,047 \$1,000,0

983,211,425 98,401,382 92,801,186 57,732,582 52,818,898 52,416,971 57,001,662 52,818,898 52,138,298 52,138,728 52,385,186 53,386,787 58,861,118 51,376,072 51,425,425 51,425,425 51,378,425,425 51,378,425,425 51,378,435,435 51,378 \$112.253 \$232.511 \$18.508 \$230.047 \$218.487 \$210.192 \$228.463 \$147.556 \$10.517 \$140.889 \$1,440.889 51,440,264 \$2,209,980 \$2,003,586 \$2,109,186 \$2,109,186 \$2,109,186 \$2,109,186 \$2,109,186 \$1,009,136 \$1,009,136 \$1,009,136 \$1,009,136 \$1,009,136 \$1,009,136 \$1,009,136 \$2,017,124 \$2,017,124 \$1,009,136 \$2,017,124 \$1,009,136 \$2,017,124 \$1,017,136 \$1,009,136 \$2,017,009 \$1,009,146 \$2,07,009 \$1,009,146 \$2,07,009 \$1,009,146 \$1,009,1

Years 2+ Gost Computer Refresh

Years 2+ Cost Tech Support

Kansas school spending \$23,000 annually for Internet connection

Kansas Watchdog -By Travis Perry / March 8, 2013



BITS AND BUCKS: A recent efficiency audit of St. Francis USD 297 revealed the districts \$23,000 Internet connection. Superintendent Robert Schiltz says it was the districts only option.

OSAWATOMIE — St. Francis USD 297 is a little school district with big problems.

Like other rural schools, St. Francis administrators are battling falling enrollment. Fewer students mean less money from the state, complicating the already-thorny matter of **Kansas** education funding.

The district's \$23,000 annual Internet bill doesn't help matters.

State auditors revealed the expensive connection as part of a <u>school efficiency audit</u> released Wednesday. The St. Francis district volunteered to take part in a series of school audits commissioned by legislators in July to root out inefficiencies in the state education system. But what auditors call waste, one administrator calls unavoidable.

The district's pricy Internet package is supplied through <u>Kan-Ed</u>, a program run by the <u>Kansas</u> <u>Board of Regents</u> to facilitate video conferencing and distance learning — two features auditors say St. Francis doesn't use.

In the northwest corner of the state, Kan-Ed is offered through AT&T, which provides subsidized service to the district. Through the <u>E-Rate program</u>, St. Francis is charged 25 percent of the total cost, while the rest is covered by fees collected from telecommunication companies — who in turn collect from anyone who has ever owned a phone.

Even subsidized at nearly \$500 a month, the connection supplied to St. Francis doesn't offer many bits for the proverbial buck. To make matters worse, it's not even that fast. **Superintendent Robert Schiltz** said the six mbps hookup doesn't provide enough bandwidth for his district. But to get students connected to the web, Schlitz said, he didn't have a choice.

"We're way out there, and when you only have one service provider, it's kind of tough," he said.

Schiltz said he has requested bids from multiple companies, but Kan-Ed was the only one to respond. AT&T told auditors it could supply its own connection package to the district for about \$16,000, but Schiltz scoffed at the offer.

"AT&T probably could have (bid), but they didn't. AT&T is very difficult to work with out here," Schiltz said. "Them saying it to the auditors and them offering to do it are two different things."

AT&T did not respond to requests for comment.

After some legwork on Schiltz's part, the district has managed to secure a new Internet service contract through **Buhler**-based **IDEATEK**, but the 30 mbps connection won't come online until July.

What's the kicker?

It's going to cost an extra \$5,000 annually.

With that in mind, Schiltz said, the higher speed will finally meet the district's needs and will drop the cost-per-megabyte from \$316 to \$80. While Schiltz is happy to have a choice, he's still not satisfied.

"(It's) still too expensive," Schiltz said.