



Steven J. Anderson, CPA, MBA, Director

Division of the Budget

Sam Brownback, Governor

January 25, 2013

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2011 by Legislative Educational Planning Committee

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2011 is respectfully submitted to your committee.

HB 2011 would allow any Kansas resident who is the owner or lessee of a motorcycle to purchase one educational institution distinctive license plate. Under current law, only owners of passenger vehicles or trucks are allowed to purchase the distinctive plates.

Estimated State Fiscal Effect				
	FY 2013 SGF	FY 2013 All Funds	FY 2014 SGF	FY 2014 All Funds
Revenue	--	--	--	--
Expenditure	--	\$83,596	--	--
FTE Pos.	--	--	--	--

The Department of Revenue estimates that HB 2011 would increase expenditures from the Division of Vehicles Operating Fund by \$83,596 in FY 2013. The estimate includes \$29,488 to manufacture 3,570 plates at \$8.26 per plate, which is sufficient to provide all 105 counties with minimal inventory of the nine educational institution plates by the bill's effective date. Also included in the estimate is \$54,108 for 324 hours of programming at \$167 per hour to add the new plate and vehicle type to the Motor Vehicle Registration System. Each plate costs \$40 to purchase. It is not known how many people would elect to purchase this type of plate. Any fiscal effect associated with HB 2011 is not reflected in *The FY 2014 Governor's Budget Report*.

Sincerely,

Steven J. Anderson, CPA, MBA  
Director of the Budget

cc: Steve Neske, Revenue