Jon Hummell, Interim Director



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**Division of the Budget** 

Sam Brownback, Governor

February 20, 2014

The Honorable John Rubin, Chairperson House Committee on Corrections and Juvenile Justice Statehouse, Room 151-S Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2708 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2708 is respectfully submitted to your committee.

HB 2708 would prohibit the Department of Corrections on and after July 1, 2014, from purchasing or leasing any real property for use as a parole office if the property is located within 1,000 feet of a child care facility, as defined by law. Except for the lease signed for the real property located at 712 State Street in Kansas City, Kansas, the Department would not be required to void leases on parole offices if the leases were signed before July 1, 2014. However, the leases must not be renewed upon expiration of their current terms. Before January 1, 2015, the Department of Corrections would be required to relocate any parole office that is on real property owned by the agency and is within 1,000 feet of a child care facility.

Ongoing investigations by the Department of Corrections have revealed that 18 of the 19 parole offices are within 1,000 feet of child care facilities. The costs to relocate those parole offices are not known at this time but it is estimated that the relocation expenses could not be absorbed within existing resources. Should the lease for the property in Kansas City, Kansas, be voided, the Department indicates that it would cost \$1,536,985 to buy out the lease that began on January 1, 2014. Any fiscal effect associated with HB 2708 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

Jon Hummell, Interim Director of the Budget

cc: Jeremy Barclay, KDOC