Session of 2014

## House Substitute for SENATE BILL No. 245

By Committee on Appropriations

2-3

AN ACT making and concerning appropriations for fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements, procedures and acts incidental to the foregoing.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.

Sec. 2.

## DEPARTMENT OF CORRECTIONS

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2014, the following:

  Treatment and programs......\$3,004,345
- (b) On the effective date of this act, of the \$4,622,480 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 246(b) of chapter 136 of the 2013 Session Laws of Kansas from the correctional institutions building fund in the capital improvements rehabilitation and repair of correctional institutions account, the sum of \$7,450 is hereby lapsed.
- (c) On the effective date of this act, of the \$128,521 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 246(b) of chapter 136 of the 2013 Session Laws of Kansas from the correctional institutions building fund in the debt service payment for the

prison capacity expansion projects bond issue account, the sum of \$1,103 is hereby lapsed.

(d) On the effective date of this act, of the \$3,997,900 appropriated for the above agency for the fiscal year ending June 30, 2014, by section 246(c) of chapter 136 of the 2013 Session Laws of Kansas from the state institutions building fund in the debt service – Topeka complex and Larned juvenile correctional facility account, the sum of \$3,461 is hereby lapsed.

Sec. 3.

## DEPARTMENT OF CORRECTIONS

9	DEPARTMENT OF CORRECTIONS
10	(a) There is appropriated for the above agency from the state general
11	fund for the fiscal year ending June 30, 2015, the following:
12	Operating expenditures\$25,849,889
13	Provided, That any unencumbered balance in the operating expenditures
14	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
15	fiscal year 2015: Provided, however, That expenditures from the operating
16	expenditures account for official hospitality shall not exceed \$2,000.
17	Operating expenditures – juvenile services\$2,089,998
18	Provided, That any unencumbered balance in the operating expenditures –
19	juvenile services account in excess of \$100 as of June 30, 2014, is hereby
20	reappropriated for fiscal year 2015: Provided, however, That expenditures
21	from the operating expenditures – juvenile services account for official
22	hospitality shall not exceed \$2,000.
23	Community corrections \$22,010,385
24	Provided, That any unencumbered balance in the community corrections
25	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
26	fiscal year 2015: <i>Provided, however</i> , That no expenditures may be made by
27	any county from any grant made to such county from the community
28	corrections account for either half of state fiscal year 2015 which supplant
29	any amount of local public or private funding of existing programs as
30	determined in accordance with rules and regulations adopted by the
31	secretary of corrections.
32	Local jail payments\$800,000
33	Provided, That any unencumbered balance in the local jail payments
34	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
35	fiscal year 2015: Provided further, That, notwithstanding the provisions of
36	K.S.A. 19-1930, and amendments thereto, payments by the department of
37	corrections under subsection (b) of K.S.A. 19-1930, and amendments
38	thereto, for the cost of maintenance of prisoners shall not exceed the per
39	capita daily operating cost, not including inmate programs, for the
40	department of corrections.
41	Treatment and programs\$56,000,067
42	Provided, That any unencumbered balance in the treatment and programs

account in excess of \$100 as of June 30, 2014, is hereby reappropriated for

1	fiscal year 2015.
2	Purchase of services\$23,458,289
3	Provided, That any unencumbered balance in the purchase of services
4	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
5	fiscal year 2015.
6	Prevention and graduated sanctions community grants\$21,383,874
7	Provided, That any unencumbered balance in the prevention and graduated
8	sanctions community grants account in excess of \$100 as of June 30, 2014
9	is hereby reappropriated for fiscal year 2015: Provided further, That
10	money awarded as grants from the prevention and graduated sanctions
11	community grants account is not an entitlement to communities, but a
12	grant that must meet conditions prescribed by the above agency for
13	appropriate outcomes.
14	Topeka correctional facility – facilities operations\$15,001,996
15	Provided, That any unencumbered balance in the Topeka correctional
16	facility – facilities operations account in excess of \$100 as of June 30
17	2014, is hereby reappropriated for fiscal year 2015: Provided, however,
18	That expenditures from the Topeka correctional facility - facilities
19	operations account for official hospitality shall not exceed \$500.
20	Hutchinson correctional facility – facilities operations\$30,977,862
21	Provided, That any unencumbered balance in the Hutchinson correctional
22	facility – facilities operations account in excess of \$100 as of June 30
23	2014, is hereby reappropriated for fiscal year 2015: <i>Provided, however,</i>
24	That expenditures from the Hutchinson correctional facility – facilities
25	operations account for official hospitality shall not exceed \$500.
26	Lansing correctional facility – facilities operations\$40,141,566
27	Provided, That any unencumbered balance in the Lansing correctional
28	facility – facilities operations account in excess of \$100 as of June 30.
29 30	2014, is hereby reappropriated for fiscal year 2015: <i>Provided, however</i> . That expenditures from the Lansing correctional facility – facilities
30 31	operations account for official hospitality shall not exceed \$500.
32	Ellsworth correctional facility – facilities operations\$14,530,133
33	Provided, That any unencumbered balance in the Ellsworth correctional
34	facility – facilities operations account in excess of \$100 as of June 30.
35	2014, is hereby reappropriated for fiscal year 2015: <i>Provided, however,</i>
36	That expenditures from the Ellsworth correctional facility – facilities
37	operations account for official hospitality shall not exceed \$500.
38	Winfield correctional facility – facilities operations\$12,998,620
39	Provided, That any unencumbered balance in the Winfield correctional
40	facility – facilities operations account in excess of \$100 as of June 30.
41	2014, is hereby reappropriated for fiscal year 2015: <i>Provided, however</i>
42	That expenditures from the Winfield correctional facility – facilities
43	operations account for official hospitality shall not exceed \$500.

43

fiscal year 2015.

1	Norton correctional facility – facilities operations\$15,297,999
2	Provided, That any unencumbered balance in the Norton correctional
3	facility - facilities operations account in excess of \$100 as of June 30,
4	2014, is hereby reappropriated for fiscal year 2015: Provided, however,
5	That expenditures from the Norton correctional facility - facilities
6	operations account for official hospitality shall not exceed \$500.
7	El Dorado correctional facility – facilities operations\$28,581,863
8	Provided, That any unencumbered balance in the El Dorado correctional
9	facility - facilities operations account in excess of \$100 as of June 30,
10	2014, is hereby reappropriated for fiscal year 2015: Provided, however,
11	That expenditures from the El Dorado correctional facility – facilities
12	operations account for official hospitality shall not exceed \$500.
13	Larned correctional mental health facility – facilities
14	operations\$10,702,320
15	Provided, That any unencumbered balance in the Larned correctional
16	mental health facility – facilities operations account in excess of \$100 as
17	of June 30, 2014, is hereby reappropriated for fiscal year 2015: Provided,
18	however, That expenditures from the Larned correctional mental health
19	facility - facilities operations account for official hospitality shall not
20	exceed \$500.
21	Kansas juvenile correctional complex facility operations\$16,169,216
22	Provided, That any unencumbered balance in the Kansas juvenile
23	correctional complex facility operations account in excess of \$100 as of
24	June 30, 2014, is hereby reappropriated for fiscal year 2015: Provided
25	further, That expenditures may be made from this account for educational
26	services contracts which are hereby authorized to be negotiated and
27	entered into by the above agency with unified school districts or other
28	accredited educational services providers.
29	Larned juvenile correctional facility operations\$9,124,523
30	Provided, That any unencumbered balance in the Larned juvenile
31	correctional facility operations account in excess of \$100 as of June 30,
32	2014, is hereby reappropriated for fiscal year 2015: Provided further, That
33	expenditures may be made from this account for educational services
34	contracts which are hereby authorized to be negotiated and entered into by
35	the above agency with unified school districts or other accredited
36	educational services providers. Facilities operations\$14,285,777
37	
38	Provided, That any unencumbered balance in the facilities operations
39	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for
40	fiscal year 2015.
41	Any unencumbered balance in the management information systems
42	account in excess of \$100 as of June 30, 2014, is hereby reappropriated for

1 2	(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all
3	moneys now or hereafter lawfully credited to and available in such fund or
4	funds, except that expenditures other than refunds authorized by law shall
5	not exceed the following:
6	Supervision fees fund
7	Residential substance abuse treatment – federal fundNo limit
8	Department of corrections forensic psychologist fundNo limit
9	Provided, That expenditures may be made from the department of
10	corrections forensic psychologist fund for general health care contract
11	expenses.
12	Ed Byrne memorial justice assistance grants – federal fundNo limit
13	Violence against women – federal fundNo limit
14	Sex offender management grant – federal fundNo limit
15	Department of corrections state asset forfeiture fundNo limit
16	Chapter I – federal fund
17	Victims of crime act – federal fund
18	Correctional industries fund
19	Provided, That expenditures may be made from the correctional industries
20	fund for official hospitality.
21	Ed Byrne state and local law assistance – federal fundNo limit
22	Bulletproof vest partnership – federal fundNo limit
23	Safeguard community grants – federal fund
24	Workforce investment act – federal fund
25	Workplace and community transition training – federal fundNo limit
26	USMS reimbursement – federal fund
27	Community awareness project – federal fundNo limit
28	Corrections training and staff development – federal fundNo limit
29	Second chance act – federal fund
30	Alcohol and drug abuse treatment fundNo limit
31	<i>Provided</i> , That expenditures may be made from the alcohol and drug abuse
32	treatment fund for payments associated with providing treatment services
33	to offenders who were driving under the influence of alcohol or drugs
34	regardless of when the services were rendered.
35	Juvenile delinquency prevention trust fund
36	State of Kansas – department of corrections inmate benefit fundNo limit
37	Provided, That any unencumbered balance in the state of Kansas -
38	department of corrections inmate benefit fund of the above agency in
39	excess of \$100 as of June 30, 2014, is hereby reappropriated to the
40	treatment and programs account of the state general fund of the above
41	agency for fiscal year 2015.
42	Department of corrections – alien incarceration grant fund –
43	federalNo limit

1	Department of corrections – general fees fund	No limit	
2	Provided, That expenditures may be made from the department.		
3	corrections – general fees fund for operating expenditures for		
4	programs for correctional personnel, including official 1	nospitality:	
5	Provided further, That the secretary of corrections is hereby au	thorized to	
6	fix, charge and collect fees for such programs: And provided fu	rther, That	
7	such fees shall be fixed in order to recover all or part of the	operating	
8	expenses incurred for such training programs, includin	g official	
9	hospitality: And provided further, That all fees received for such	programs	
10	shall be deposited in the state treasury in accordance with the pro-		
11	K.S.A. 75-4215, and amendments thereto, and shall be credited to the		
12	department of corrections – general fees fund.		
13	Sedgwick county program fund	No limit	
14	Topeka correctional facility – community development block		
15	grant – federal fund	No limit	
16	Topeka correctional facility – bureau of prisons contract –		
17	federal fund		
18	Topeka correctional facility – general fees fund		
19	Hutchinson correctional facility – general fees fund		
20	Lansing correctional facility – general fees fund		
21	Ellsworth correctional facility – general fees fund		
22	Winfield correctional facility – general fees fund		
23	Norton correctional facility – general fees fund		
24	El Dorado correctional facility – general fees fund		
25	Larned correctional mental health facility – general fees fund		
26	Correctional services special revenue fund		
27	JEHT reentry program fund	No limit	
28	Community corrections supervision fund	No limit	
29	Community corrections special revenue fund	No limit	
30	Medical assistance program – federal fund		
31	Title IV-E fund		
32	Juvenile accountability incentive block grant – federal fund		
33	Juvenile justice delinquency prevention – federal fund		
34	Juvenile detention facilities fund		
35	Juvenile justice fee fund – central office	No limit	
36	Juvenile justice federal fund – Larned juvenile correctional	NT 11 14	
37	facility	No limit	
38	Juvenile justice federal fund – Kansas juvenile correctional	NT 11 11	
39	complex		
40	Juvenile justice federal fund	No limit	
41 42	Byrne grant – federal fund – Kansas juvenile correctional	No 1::4	
42	complex  Byrne grant – federal fund – Larned juvenile correctional	JIIIII ONL	
43	bythe grant – rederal fund – Larned Juvenne correctional		

1	facility	No limit
2	Byrne grant – federal fund	No limit
3	Prisoner reentry initiative demonstration – federal fund	No limit
4	Comprehensive approaches to sex offender management	
5	discretionary grant – federal fund	No limit
6	Part E – developing, testing, and demonstrating promising	
7	new programs – federal fund	
8	Title V – delinquency prevention program – federal fund	No limit
9	Block grants for prevention and treatment of substance	
10	abuse – federal fund	
11	Promoting safe and stable families – federal fund	No limit
12	Title I program for neglected and delinquent children – federal	
13	fund	
14	Improving teacher quality state grants – federal fund	No limit
15	Kansas juvenile correctional complex – juvenile accountability	
16	block grant – federal fund	No limit
17	Larned juvenile correctional facility – juvenile accountability	
18	block grant – federal fund	No limit
19	National school lunch program – federal fund –	
20	Kansas juvenile correctional complex	No limit
21	National school lunch program – federal fund –	
22	Larned juvenile correctional facility	
23	Atchison youth residential center fee fund	
24	Larned juvenile correctional facility fee fund	No limit
25	Larned juvenile correctional facility – Title I neglected and	
26	delinquent children – federal fund	No limit
27	National school breakfast program – federal fund – Larned	
28	juvenile correctional facility	No limit
29	Dev/test/demo new prgs – Larned juvenile correctional	37.41.1.
30	facility – federal fund	
31	Kansas juvenile correctional complex fee fund	No limit
32	Kansas juvenile correctional complex – Title I neglected and	NT 11 14
33	delinquent children – federal fund	No limit
34	National school breakfast program – federal fund – Kansas	NT 11 14
35	juvenile correctional complex	No limit
36	Kansas juvenile correctional complex – gifts, grants, and	NT 11 14
37	donations fund	
38	Kansas juvenile correctional complex – improvement fund	No limit
39	Comprehensive approach to sex offender management	
40 41	discretionary grant – Kansas juvenile correctional complex – federal fund	No limit
41	(c) During the fiscal year ending June 30, 2015, the se	
42	corrections, with the approval of the director of the budget, many	
43	corrections, with the approval of the unector of the budget, in	ay transfer

any part of any item of appropriation for the fiscal year ending June 30, 2015, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2015 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (d) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim to be paid from the local jail payments account of the state general fund during fiscal year 2015 for costs pursuant to subsection (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.
- (e) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the correctional industries fund during fiscal year 2015 for operating or manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act. The director of Kansas correctional industries shall provide to the director of the budget on or before September 15, 2014, a detailed accounting of all such payments made from the correctional industries fund during fiscal year 2014.
- (f) On July 1, 2014, October 1, 2014, January 1, 2015, and April 1, 2015, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$233,750 from the correctional industries fund to the department of corrections general fees fund.
- (g) During the fiscal year ending June 30, 2015, all expenditures made by the department of corrections from the correctional industries fund shall be made on budget for all purposes of state accounting and budgeting for the department of corrections.
- (h) On July 1, 2014, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 79-4805, and amendments thereto, or any other statute, the director of accounts and reports shall

transfer \$500,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the community corrections special revenue fund of the department of corrections.

- (i) In addition to the other purposes for which expenditures may be made by the department of corrections from the juvenile detention facilities fund for fiscal year 2015, notwithstanding the provisions of K.S.A. 79-4803, and amendments thereto, the department of corrections is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2015 for purchase of services.
- (j) Any unencumbered balance in each of the following accounts in the children's initiatives fund in excess of \$100 as of June 30, 2014, is hereby reappropriated for fiscal year 2015: Judge Riddel boys ranch.
- (k) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2015, for the capital improvement project or projects specified, the following: Capital improvements rehabilitation and

repair of juvenile correctional facilities.....\$221,955

- (I) On July 1, 2014, of the \$3,998,825 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 247(c) of chapter 136 of the 2013 Session Laws of Kansas from the state institutions building fund in the debt service Topeka complex and Larned juvenile correctional facility account, \$1,575 is hereby lapsed.
- (m) On July 1, 2014, of the \$4,140,675 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 247(b) of chapter 136 of the 2013 Session Laws of Kansas from the correctional institutions building fund in the capital improvements rehabilitation and repair of correctional institutions account, the sum of \$3,740 is hereby lapsed.
- (n) In addition to the other purposes for which expenditures may be made by the department of corrections from the moneys appropriated from the state institutions building fund or from any special revenue fund or funds for fiscal year 2015 as authorized by this or other appropriation act of the 2014 regular session of the legislature, expenditures may be made by the department of corrections from moneys appropriated from the state institutions building fund or from any special revenue fund or funds for fiscal year 2015 to raze building no. 9 (Kiowa living unit).
- Sec. 4. *Severability*. If any provision or clause of this act or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.
- Sec. 5. Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council,

expenditures from special revenue funds may exceed the amounts specified in this act.

- (b) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiative fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any such funds.
- Sec. 6. Savings. (a) Any unencumbered balance as of June 30, 2014, in any special revenue fund, or account thereof, of any state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act which is not otherwise specifically appropriated or limited for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or any other appropriation act of the 2014 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2015, for the same use and purpose as the same was heretofore appropriated.
- (b) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.
- Sec. 7. Federal grants. (a) During the fiscal year ending June 30, 2015, each federal grant or other federal receipt which is received by a state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act and which is not otherwise appropriated to that state agency for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, is hereby appropriated for fiscal year 2015 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2015, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2015.
- (b) In addition to the other purposes for which expenditures may be made by any state agency which is named in chapter 136 of the 2013 Session Laws of Kansas or this act and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2015 by chapter 136 of the 2013 Session Laws of Kansas, this act or any other appropriation act of the 2014 regular session of the legislature to apply for and receive federal grants during fiscal year 2015, which federal grants are hereby authorized to be applied for and received by such state agencies:

*Provided,* That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

- Sec. 8. (a) Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature, and having an unencumbered balance as of June 30, 2014, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2015, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.
- (b) This subsection shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2013.
- Sec. 9. (a) Any state institutions building fund appropriation heretofore appropriated to any state agency named in chapter 136 of the 2013 Session Laws of Kansas, this act or other appropriation act of the 2014 regular session of the legislature and having an unencumbered balance as of June 30, 2014, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2015, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.
- (b) This subsection shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2013.
- Sec. 10. (a) Any transfers of money during the fiscal year ending June 30, 2015, from any special revenue fund of any state agency named in chapter 136 of the 2013 Session Laws of Kansas or this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2015.
- Sec. 11. This act shall take effect and be in force from and after its publication in the Kansas register.