

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:35 a.m. on January 30, 2003, in Room 123-S of the Capitol.

All members were present except: All present

Committee staff present:

Martha Dorsey, Kansas Legislative Research Department
Melissa Calderwood, Kansas Legislative Research Department
Robert Waller, Kansas Legislative Research Department
Michael Corrigan, Assistant Revisor of Statutes
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Deb Miller, Secretary, Kansas Department of Transportation

Others attending: See attached list

Bill Introduction

Senator Salmans moved, with a second by Senator Bunten, to introduce a bill relating to the state board of healing arts; providing for the granting of certain licenses. Motion carried on a voice vote.

Chairman Morris welcomed Deb Miller, Secretary, Kansas Department of Transportation (KDOT), who presented an update on the Kansas Department of Transportation Comprehensive Transportation Program (CTP) program and funding issues (Attachment 1).

In her testimony, Secretary Miller explained the following regarding the Governor's Recommended Budget Reductions impact:

- The Comprehensive Transportation Program is more than a construction program.
- It reflects all of KDOT's revenue and expenditures.
- This means any reduction in funding (revenues) must be reflected in a reduction in activities (expenditures).
- The question is not whether to cut, but what to cut.

Secretary Miller mentioned that their program perspective is to:

CONTINUATION SHEET

- Maintain commitment to the core of the CTP
- Core of the CTP:
 - “Red Map”
 - System Enhancement projects
- Also maintain system

In her testimony, Secretary Miller explained that the reasons to maintain the Core Program are for safety, credibility (KDOT and state), preserve investments made and economic impact.

Staff distributed copies of the Comprehensive Transportation Program (Attachment 2).

Copies of the “Red Map” Comprehensive Transportation Program FY 2000-2009, Major Modification Interstate and Non-Interstate and Priority Bridge Only, Assumes Funding as per HB 2071 as Passed 4-30-99 and HB 3011 5-02, by the Kansas Department of Transportation (Attachment 3).

The Kansas Department of Transportation also distributed copies of the Preliminary KDOT Cash Flow reflecting Governor’s Budget Submission for FY 2004 (Attachment 4).

Committee questions and discussion followed.

The meeting adjourned at 11:40 a.m. The next meeting is scheduled for January 31, 2003.