

February 23, 2015

The Honorable Daniel Hawkins, Chairperson
House Committee on Health and Human Services
Statehouse, Room 521-E
Topeka, Kansas 66612

Dear Representative Hawkins:

SUBJECT: Fiscal Note for HB 2020 by House Committee on Vision 2020

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2020 is respectfully submitted to your committee.

HB 2020 concerns services provided under the Home and Community Base Services (HCBS) programs to military service members' dependents residing in Kansas. The bill would require the Kansas Department for Aging and Disability Services (KDADS) to only provide services to military service members who intend to make Kansas their principal place of residency. Dependents of military service members who are not domiciliary residents of Kansas could receive HCBS services, if the military service member formerly resided in Kansas for a minimum of three years and currently intends to make Kansas the principal place of residency. The military service member would be required to reside in Kansas for a minimum of 12 months following the date that the dependent begins to receive HCBS services.

Under the current HCBS programs, there is a reserved capacity to add military dependents as required by HB 2020 of approximately ten individuals for each waiver. Should the number of dependents added to the waiver programs exceed these amounts, there would be a fiscal effect for KDADS. A precise fiscal effect cannot be determined since the number of military dependents that may be added to the waivers above the current reserved capacity is unknown. Any fiscal effect associated with HB 2020 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Brad Ridley, Aging & Disability Services
Aaron Dunkel, Health & Environment