Shawn Sullivan, Director of the Budget



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Sam Brownback, Governor

January 20, 2015

The Honorable Ronald Highland, Chairperson House Committee on Education Statehouse, Room 561-W Topeka, Kansas 66612

Dear Representative Highland:

SUBJECT: Fiscal Note for HB 2028 by House Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2028 is respectfully submitted to your committee.

HB 2028 would establish the Kansas Education Standards Study Commission, which would study and make recommendations to the Legislature for the adoption of measurable standards to achieve certain statutory education goals. The Commission would comprise two members appointed by the President of the Senate, two members appointed by the Speaker of the House of Representatives, one member each appointed by the minority leader of the Senate and minority leader of the House of Representatives, and three members appointed by the Governor. Members of the Commission would receive expenses, mileage and subsistence allowances, as provided in statute. The Commission would be required to submit a report to the Legislature on or before January 8, 2016 with its findings and recommendations.

Estimated State Fiscal Effect				
	FY 2015	FY 2015	FY 2016	FY 2016
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$31,620	\$31,620
FTE Pos.				

According to Legislative Administrative Services, enactment of HB 2028 would require up to \$31,620 of expenditures from the State General Fund. This estimate is based on five twoday meetings per month with expenses of \$10,630 for salaries and wages, \$4,000 for mileage, \$15,480 for subsistence expenditures, and \$1,500 for a committee assistant. This expenditure estimate could be reduced if legislators or state employees would be appointed to the The Honorable Ronald Highland, Chairperson January 20, 2015 Page 2—HB 2028

Commission, as it would reduce the expenditures for salaries and wages and subsistence. Any fiscal effect associated with HB 2028 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

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Shawn Sullivan, Director of the Budget

cc: Dale Dennis, Education Karen Clowers, Legislative Services