

Phone: (785) 296-2436 Fax: (785) 296-0231 shawn.sullivan@budget.ks.gov

Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 3, 2015

The Honorable John Rubin, Chairperson House Committee on Corrections and Juvenile Justice Statehouse, Room 151-S Topeka, Kansas 66612

Dear Representative Rubin:

SUBJECT: Fiscal Note for HB 2107 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2107 is respectfully submitted to your committee.

HB 2107 would modify the way in which offenders who violate conditions of parole are credited for the time served on parole. Under current law, if the Department of Corrections issues a warrant for the arrest of an offender who violates the conditions of parole, the offender's sentence must not be credited with the period of time from the date of the issuance of the warrant to the date of the offender's arrest. HB 2017 would provide an exception to this provision that time not credited to the offender's sentence must be credited if the charges are dismissed without an agreement or the violations are not established to the satisfaction of the Prisoner Review Board.

According to the Department of Corrections, HB 2107 could create adult prison bed savings of three to six beds annually. As of January 12, 2015, the available bed capacity is 9,636. Based upon the Commission's most recent ten-year projection contained in its *FY 2015 Adult Inmate Prison Population Projections* report, it is estimated that the year-end population will exceed available male capacity by 85 inmates in FY 2015, 109 inmates in FY 2016, and 162 inmates in FY 2017. To manage the bed shortfalls, the Department of Corrections will house these inmates in contract beds until additional capacity can be constructed. HB 2107 would reduce contract bed expenditures by \$43,800 to \$87,600 in FY 2015, FY 2016, and FY 2017. Any fiscal effect associated with HB 2107 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget