

February 22, 2016

The Honorable John Barker, Chairperson
House Committee on Judiciary
Statehouse, Room 519-N
Topeka, Kansas 66612

Dear Representative Barker:

SUBJECT: Fiscal Note for HB 2704 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2704 is respectfully submitted to your committee.

HB 2704 would appropriate \$16.8 million from the State General Fund to the Judicial Branch in FY 2017. The bill would also increase the statutory salaries for judges and justices.

Estimated State Fiscal Effect				
	FY 2016 SGF	FY 2016 All Funds	FY 2017 SGF	FY 2017 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$16,800,000	\$16,800,000
FTE Pos.	--	--	--	--

The Office of Judicial Administration indicates the \$16.8 million from the State General Fund would be used to fund undermarket salary increases for judicial and nonjudicial personnel in FY 2017. Any fiscal effect associated with HB 2704 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Ashley Michaelis, Judiciary