Session of 2015

# Senate Substitute for HOUSE BILL No. 2135

By Committee on Ways and Means

3-23

AN ACT making and concerning appropriations for fiscal years ending 1 2 June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, and June 3 30, 2019, for state agencies; authorizing and directing payment of 4 certain claims against the state; authorizing certain transfers, capital 5 improvement projects and fees, imposing certain restrictions and 6 limitations, and directing or authorizing certain receipts, disbursements, 7 procedures and acts incidental to the foregoing; amending K.S.A. 2014 Supp. 2-223, 12-5256, 55-193, 68-2320, 74-50,107, 74-8963, 74-8 9 99b34, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964, 79-10 3425i, 79-34,156, 79-34,171, 79-4804 and 82a-953a and repealing the existing sections; also repealing K.S.A. 2014 Supp. 74-99b34a. 11

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Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2015, June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

- (b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.
- (c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.
- (d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.
- Sec. 2. (a) The department of corrections is hereby authorized and directed to pay the following amount from the Lansing correctional facility facilities operations account of the state general fund for property lost to the following claimant:
- 32 Cherone T. Johnson # 71939
- 33 P. O. Box 311
- 34 El Dorado, KS 67042......\$10.00
- 35 (b) The department of corrections is hereby authorized and directed to pay the following amount from the Lansing correctional facility facilities

| 1        | operations account of the state general fund for property lost to the        |  |  |  |
|----------|--|--|--|--|
| 2        | following claimant:  |  |  |  |
| 3        | Cecil E. Thacker # 78311   |  |  |  |
| 4        | 1806 Pinecrest   |  |  |  |
| 5        | Winfield, KS 67156\$33.48  |  |  |  |
| 6        | (c) The department of corrections is hereby authorized and directed to       |  |  |  |
| 7        | pay the following amount from the El Dorado correctional facility –          |  |  |  |
| 8        | facilities operations account of the state general fund for property lost to |  |  |  |
| 9        | the following claimant:  |  |  |  |
| 10       | Felton T. Williams Jr. # 0071445   |  |  |  |
| 11       | 1318 KS Hwy 264  |  |  |  |
| 12       | Larned, KS 67550\$496.02   |  |  |  |
| 13       | (d) The department of corrections is hereby authorized and directed to       |  |  |  |
| 14       | pay the following amount from the Hutchinson correctional facility -         |  |  |  |
| 15       | facilities operations account of the state general fund for property damage  |  |  |  |
| 16       | to the following claimant:   |  |  |  |
| 17       | Debra Skalinder  |  |  |  |
| 18       | 420 West Kansas  |  |  |  |
| 19       | Little River, KS 67457   |  |  |  |
| 20       | (e) The department of corrections is hereby authorized and directed to       |  |  |  |
| 21       | pay the following amount from the Norton correctional facility – facilities  |  |  |  |
| 22       | operations account of the state general fund for property lost to the        |  |  |  |
| 23       | following claimant:<br>Jose Serrano # 72898                                  |  |  |  |
| 24<br>25 | 2501 W. 7 <sup>th</sup> Street   |  |  |  |
| 23<br>26 | Oswego, KS 67356\$ 106.10  |  |  |  |
| 27       | (f) The department of corrections is hereby authorized and directed to       |  |  |  |
| 28       | pay the following amount from the Ellsworth correctional facility –          |  |  |  |
| 29       | facilities operations account of the state general fund for property lost or |  |  |  |
| 30       | damaged to the following claimant:   |  |  |  |
| 31       | John Gichamu # 99036   |  |  |  |
| 32       | P. O. Box 1568   |  |  |  |
| 33       | Hutchinson, KS 67504   |  |  |  |
| 34       | (g) The department of corrections is hereby authorized and directed to       |  |  |  |
| 35       | pay the following amount from the El Dorado correctional facility –          |  |  |  |
| 36       | facilities operations account of the state general fund for property lost to |  |  |  |
| 37       | the following claimant:  |  |  |  |
| 38       | Nathan D. Whitney II # 108166  |  |  |  |
| 39       | P. O. Box 107  |  |  |  |
| 40       | Ellsworth, KS 67439\$ 99.00  |  |  |  |
| 41       | (h) The department of corrections is hereby authorized and directed to       |  |  |  |
| 42       | pay the following amount from the Norton correctional facility – facilities  |  |  |  |
| 43       | operations account of the state general fund for property damage to the      |  |  |  |

| 1        | Call and in a statement.   |
|----------|--|
| 1        | following claimant:  |
| 2        | Brandin Harding #93975<br>P. O. Box 2  |
| 3        |  |
| 4        | Lansing, KS 66043  |
| 5        | Sec. 3. (a) The department for aging and disability services is hereby   |
| 6        | authorized and directed to pay the following amount from the Larned state  |
| 7        | hospital – operating expenditures account of the state general fund for property lost to the following claimant:           |
| 8        |  |
| 9        | J. Richard A. Quillen<br>1301 KS Hwy 264   |
| 10       |  |
| 11       | Larned, KS 67550   |
| 12       | (b) The department for aging and disability services is hereby   |
| 13       | authorized and directed to pay the following amount from the Larned state  |
| 14<br>15 | hospital – operating expenditures account of the state general fund for inadequate medical care to the following claimant: |
| 16       | Gloria Ibarra # 98228  |
| 17       | 815 SE Rice Rd.  |
| 18       | Topeka, KS 66607\$150.00   |
| 18       | Sec. 4. The department of revenue is hereby authorized and directed  |
| 20       | to pay the following amounts from the motor-vehicle fuel tax refund fund,  |
| 21       | for claims not filed within the statutory filing period prescribed in K.S.A.   |
| 22       | 79-3458, and amendments thereto, to the following claimants:   |
| 23       | Becker, Raymond C.   |
| 23       | 468 Highway 20 W   |
| 25       | Lancaster, KS 66041  |
| 26       | C. E. Farms INC.   |
| 27       | 249 Timber Rd.   |
| 28       | Courtland, KS 66939\$271.08  |
| 29       | Canaan Well Service Inc.   |
| 30       | 1401 N. Park St.   |
| 31       | Wellington, KS 67152\$131.12   |
| 32       | D.H.P. Investments L.T.D.  |
| 33       | 212 Oldgrande Blvd. Ste 100  |
| 34       | Tyler, TX 75703  |
| 35       | Elliot, Blake  |
| 36       | 787 Paint Rd.  |
| 37       | Hope, KS 67451\$1,936.66   |
| 38       | George, Eldon W.   |
| 39       | 25012 150 Rd.  |
| 40       | Lebanon, KS 66952\$49.80   |
| 41       | Hekele, Michael F.   |
| 42       | 1184 NE 90 <sup>th</sup> Ave.  |
| 43       | Claflin, KS 67525  |
|          | ,  |

| 1        | JJ & J Inc. D.B.A. Lake Perry                   |
|----------|---|
| 2        | 6506 Cherokee Lane                              |
| 3        | Ozawkie, KS 66070\$4,222.80                     |
| 4        | Kahler, Wayne                                   |
| 5        | 11105 X Rd.                                     |
| 6        | Meriden, KS 66512\$57.00                        |
| 7        | Kelles Transport Service Inc.                   |
| 8        | P.O. Box 71718                                  |
| 9        | Salt Lake City, UT 84171 \$322.92               |
| 10       | Klassen Inc.                                    |
| 11       | 922 240 <sup>th</sup>                           |
| 12       | Hillsboro, KS 67063\$26.52                      |
| 13       | Krob, Johnny R.                                 |
| 14       | 861 240 Rd.                                     |
| 15       | Cuba, KS 66940                                  |
| 16       | Markley, Robert E.<br>14602 E. 875 Rd.          |
| 17       | 14602 E. 873 Rd.<br>Mound City, KS 66056\$89.40 |
| 18       | Meyer, Richard L.                               |
| 19<br>20 | 2275 Road 30                                    |
| 21       | Hartford, KS 66854\$132.36                      |
| 22       | Neosho County Road and Bridge                   |
| 23       | 515 E. 4 <sup>th</sup> St.                      |
| 24       | Erie, KS 66733\$20,450.43                       |
| 25       | Peterson Farm & Livestock Inc.                  |
| 26       | 10729 S. Simpson Rd.                            |
| 27       | Assaria, KS 67416                               |
| 28       | Pyle Petroleum Inc.                             |
| 29       | 212 Oldgrande Blvd. Ste 100                     |
| 30       | Tyler, TX 75703\$291.60                         |
| 31       | Robben, Robert F.                               |
| 32       | 44025 151st West                                |
| 33       | Wichita, KS 67227\$9,066.71                     |
| 34       | USD 283   |
| 35       | P.O. Box 87                                     |
| 36       | Longton, KS 67352\$1,149.61                     |
| 37       | USD 300   |
| 38       | P.O. Box 721                                    |
| 39       | Coldwater, KS 67029\$695.45                     |
| 40       | USD 444 Little River                            |
| 41       | P.O. Box 218                                    |
| 42       | Little River, KS 67457\$1,659.53                |
| 43       | Wichita Country Club                            |

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Sec 8

1 P.O. Box 8105 Wichita, KS 67208......\$65.64 2 3 Wildcat Concrete Serv. Inc. 4 P.O. Box 750075 5 Topeka, KS 66675.....\$90.46 Sec. 5. (a) Except as otherwise provided by sections 2 through 5, and 6 7 amendments thereto, the director of accounts and reports is hereby authorized and directed to draw warrants on the state treasurer in favor of 8 9 the claimants specified in this act, upon vouchers duly executed by the state agencies directed to pay the amounts specified in such sections to the 10 claimants or their legal representatives or duly authorized agents, as 11 12 provided by law. 13 (b) The director of accounts and reports shall secure prior to the payment of any amount to any claimant, other than amounts authorized to 14 be paid pursuant to section 4, and amendments thereto, as motor-vehicle 15 fuel tax refunds or as transactions between state agencies as provided by 16 17 this act, a written release and satisfaction of all claims and rights against 18 the state of Kansas and any agencies, officers and employees of the state of 19 Kansas regarding their respective claims. 20 Sec. 6. 21 KANSAS BOARD OF EXAMINERS IN THE FITTING 22 AND DISPENSING OF HEARING INSTRUMENTS 23 (a) On the effective date of this act, the expenditure limitation 24 established for the fiscal year ending June 30, 2015, by section 12(a) of 25 2015 House Substitute for Senate Bill No. 4, on the hearing instrument 26 board fee fund of the Kansas board of examiners in the fitting and 27 dispensing of hearing instruments is hereby decreased from \$28,627 to 28 \$26,127. 29 (b) There is appropriated for the above agency from the following 30 special revenue fund or funds for the fiscal year ending June 30, 2015, all 31 moneys now or hereafter lawfully credited to and available in such fund or 32 funds, except that expenditures other than refunds authorized by law shall 33 not exceed the following: Hearing instrument litigation fund......\$2,500 34 35 Sec. 7. 36 BEHAVIORAL SCIENCES REGULATORY BOARD 37 On the effective date of this act, the expenditure limitation for 38 official hospitality established for the fiscal year ending June 30, 2015, by section 61(a) of chapter 136 of the 2013 Session Laws of Kansas on the 39

STATE BOARD OF HEALING ARTS

regulatory board is hereby increased from \$500 to \$1,000.

behavioral sciences regulatory board fee fund of the behavioral sciences

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 7(a) of 2015 House Substitute for Senate Bill No. 4, on the healing arts fee fund of the state board of healing arts is hereby decreased from \$4,366,207 to \$4,331,207.

Sec. 9.

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# STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 4(a) of 2015 House Substitute for Senate Bill No. 4 on the bank commissioner fee fund of the state bank commissioner is hereby increased from \$10,553,454 to \$10,653,090.

Sec. 10.

#### BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 13(a) of 2015 House Substitute for Senate Bill No. 4 on the board of nursing fee fund of the board of nursing is hereby decreased from \$2,590,604 to \$2,272,171.

Sec. 11.

## KANSAS REAL ESTATE COMMISSION

(a) During the fiscal year ending June 30, 2015, notwithstanding the provisions of K.S.A. 58-3068, and amendments thereto, or any other statute, of the amount appropriated for the above agency from any special revenue fund or funds for fiscal year 2015 that is budgeted for the purpose of information technology projects or services, expenditures shall not be made from such budgeted amount by the above agency from any special revenue fund or funds for any other purpose.

Sec. 12.

# LEGISLATURE

(a) In addition to the other purposes for which expenditures may be made by the above agency from the operations (including official hospitality) account of the state general fund for fiscal year 2015, expenditures shall be made by the above agency from the operations (including official hospitality) account of the state general fund for fiscal year 2015 for meetings of the legislative budget committee to develop a scope statement, draft a request for proposal, and solicit bids in an amount not to exceed \$3,000,000 for a review and evaluation of state government: *Provided,* That such review and evaluation shall include examining state agency core functions, procedures and efficiencies which may result in the consolidation of state agencies and functions, resulting in an overall reduction in expenditures: *Provided further,* That, the legislative budget committee shall have the authority to develop a scope statement, draft a

request for proposal, and solicit bids pursuant to this subsection: *And provided further*; That, the revisor of statutes, the director of legislative research and the legislative post auditor shall provide assistance to the committee: *And provided further*; That as used in this subsection, "state agency" means each state agency in this or other appropriation act of the 2015 regular session of the legislature, except that "state agency" shall not include: The legislature or any agency of the legislative branch of state government; or the judicial branch or any agency of the judicial branch of state government.

Sec. 13.

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## DIVISION OF POST AUDIT

Sec. 14.

## KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2015, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

## KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

(a) During the fiscal year ending June 30, 2015, expenditures from the soldiers' home fee fund, veterans' home fee fund, federal domiciliary per diem fund, and federal long term care per diem fund shall not exceed the limitation established for fiscal year 2015 by this or other appropriations act of the 2015 session of the legislature except upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711c(c), and amendments thereto.

Sec. 16.

# DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

(a) During the fiscal year ending June 30, 2015, no expenditures shall be made by the secretary of health and environment from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 for the purpose of implementing a program under KanCare health homes for persons with chronic conditions, unless the legislature expressly consents to implementation of such program and expenditures therefor.

Sec. 17.

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#### DEPARTMENT OF EDUCATION

In addition to the other purposes for which expenditures may be made by the above agency from the operating expenditures (including official hospitality) account of the department of education for the fiscal year ending June 30, 2015, by section 144 of chapter 136 of the 2013 Session Laws of Kansas, or section 7 of chapter 93 of the 2014 Session Laws of Kansas, expenditures shall be made from this account to issue a request for proposal to provide a statewide Kansas reading success program: Provided, That the purpose of this program is to provide academic support to help ensure achievement on grade level in reading: Provided further, That such program shall be available to all Kansas public school students in grades Pre-K through 8 and be online-delivered, interactive computer adaptive reading assessment and research-based intervention for use both at school and at home: And provided further, That the program shall be correlated to at least one of the commonly used reading assessments, such as DIBELS or the Kansas State Reading Test and the vendor must provide evidence that this program improves reading skills and scores: And provided further, That such program must automatically place students into a personalized learning path, continually tailor instruction to the individual needs of the student: And provided further, That such program shall provide teachers and administrators with immediate reporting, provide recommendations for interventions and provide teacher lessons and resources for teachers in order to deliver direct instruction based on the individual student needs: And provided further, That such program must make reporting and resources available to parents regarding student participation via a home portal: And provided further, That such program must be able to provide a computer adaptiveassessment, provide teachers, principals, and districts immediate on-line reporting including norm-referenced performance data that will enable teachers to plan and modify reading instruction without having to stop instructional time to administer a test: And provided further, That such program must provide accurate and predictive scores indicating the likelihood of a student being able to reach the requisite grade level reading skills by the end of the school year and an action plan for the students' teacher: And provided further, To ensure effective implementation of the program in conjunction with the beginning of the academic school year, the department of education shall issue a request for proposal to carry out the requirements of this provision no later than July 1, 2015, with plans to announce and implement the program no later than August 15, 2015.

Sec. 18.

## STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state general

fund for the fiscal year ending June 30, 2015, the following: 1 2 Municipal university operating grant......\$222,618 3 4 Adult basic education......\$29.141

- (b) On the effective date of this act, of the amounts of moneys reappropriated for the above agency for the fiscal year ending June 30. 2015, by section 172(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in any scholarship account of such agency, the aggregate sum of \$222,618 is hereby lapsed from such accounts as determined by the state board of regents.
- (c) On the effective date of this act, of the \$3,443,800 appropriated for the above agency for the fiscal year ending June 30, 2015, by section 172(a) of chapter 136 of the 2013 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, capital outlay object of expenditure, the sum of \$29,141 is hereby lapsed.

Sec. 19.

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# KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 52(d) of 2015 House Substitute for Senate Bill No. 4 on the parks fee fund of the Kansas department of wildlife, parks and tourism is hereby decreased from \$6,570,990 to \$6,199,882.

Sec. 20.

#### STATE BOARD OF MORTUARY ARTS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2015, by section 11(a) of 2015 House Substitute for Senate Bill No. 4 for the mortuary arts fee fund is hereby increased from \$285,756 to \$292,002.

Sec. 21.

#### ABSTRACTERS' BOARD OF EXAMINERS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall

not exceed the following:

Abstracters' fee fund 37

For the fiscal year ending June 30, 2016.....\$22,500

39 For the fiscal year ending June 30, 2017......\$23,348

Sec. 22.

## BOARD OF ACCOUNTANCY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all 1 moneys now or hereafter lawfully credited to and available in such fund or

- 2 funds, except that expenditures other than refunds authorized by law shall
- 3 not exceed the following:
- 4 Board of accountancy fee fund
- 5 For the fiscal year ending June 30, 2016......\$365,073
- 6 Provided, That expenditures from the board of accountancy fee fund for
- 7 the fiscal year ending June 30, 2016, for official hospitality shall not
- 8 exceed \$1,000.

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- 13 Special litigation reserve fund
- 15 *Provided*, That no expenditures shall be made from the special litigation
- 16 reserve fund for the fiscal year ending June 30, 2016, except upon the
- 17 approval of the director of the budget acting after ascertaining that: (1)
- 18 Unforeseeable occurrence or unascertainable effects of a foreseeable
- 19 occurrence characterize the need for the requested expenditure, and delay
- 20 until the next legislative session on the requested action would be contrary
- 21 to clause (3) of this proviso; (2) the requested expenditure is not one that
- was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will
- contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a
- assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

(b) During the fiscal year ending June 30, 2016, the executive director of the board of accountancy, with the approval of the director of the budget, may transfer moneys from the board of accountancy fee fund to the special litigation reserve fund of the board of accountancy: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$15,000: *Provided further*, That the

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executive director of the board of accountancy shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

(c) During the fiscal year ending June 30, 2017, the executive director of the board of accountancy, with the approval of the director of the budget, may transfer moneys from the board of accountancy fee fund to the special litigation reserve fund of the board of accountancy: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$15,000: *Provided further*; That the executive director of the board of accountancy shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 23.

## STATE BANK COMMISSIONER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

22 Bank commissioner fee fund

- 23 For the fiscal year ending June 30, 2016......\$10,727,451
- 24 Provided, That expenditures from the bank commissioner fee fund for the
- 25 fiscal year ending June 30, 2016, for official hospitality for the division of
- 26 consumer and mortgage lending shall not exceed \$1,000: Provided further,
- 27 That expenditures from the bank commissioner fee fund for the fiscal year
- 28 ending June 30, 2016, for official hospitality for the division of banking
  - 8 ending June 30, 2016, for official hospitality for the division of bar
- 29 shall not exceed \$1,000.
- 30 For the fiscal year ending June 30, 2017.....\$11,262,951
- 31 *Provided*. That expenditures from the bank commissioner fee fund for the
- 32 fiscal year ending June 30, 2017, for official hospitality for the division of
- consumer and mortgage lending shall not exceed \$1,000: Provided further,
- 34 That expenditures from the bank commissioner fee fund for the fiscal year
- ending June 30, 2017, for official hospitality for the division of banking
- 36 shall not exceed \$1,000.
- 37 Bank examination and investigation fund

- 40 Consumer education settlement fund
- 42 *Provided,* That expenditures may be made from the consumer education
- 43 settlement fund for the fiscal year ending June 30, 2016, for consumer

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1 education purposes, which may be in accordance with contracts for such 2 activities which are hereby authorized to be entered into by the state bank 3 commissioner or the deputy commissioner of the consumer and mortgage 4 lending division, as the case may require, and the entities conducting such 5 activities. 6 7 *Provided,* That expenditures may be made from the consumer education 8 settlement fund for the fiscal year ending June 30, 2017, for consumer 9 education purposes, which may be in accordance with contracts for such activities which are hereby authorized to be entered into by the state bank 10 commissioner or the deputy commissioner of the consumer and mortgage 11 lending division, as the case may require, and the entities conducting such 12 13 activities. 14 Litigation expense fund 15 16 *Provided,* That the above agency is authorized to make expenditures from 17 the litigation expense fund for the fiscal year ending June 30, 2016, for 18 costs, fees, and expenses associated with administrative or judicial 19 proceedings regarding the enforcement of laws administered by the 20 consumer and mortgage lending division and the enforcement and 21 collection of assessed fines, fees and consumer refunds: Provided further, 22 That, during the fiscal year ending June 30, 2016, a portion of the moneys 23 collected as a result of fines and investigative fees collected by the 24 consumer and mortgage lending division, as determined by the deputy of 25 the consumer and mortgage lending division, shall be deposited in the state 26 treasury in accordance with the provisions of K.S.A. 75-4215, and 27 amendments thereto, and shall be credited to the litigation expense fund. 28 29 *Provided*, That the above agency is authorized to make expenditures from 30 the litigation expense fund for the fiscal year ending June 30, 2017, for 31 costs, fees, and expenses associated with administrative or judicial 32 proceedings regarding the enforcement of laws administered by the 33 consumer and mortgage lending division and the enforcement and 34 collection of assessed fines, fees and consumer refunds: Provided further, 35 That, during the fiscal year ending June 30, 2017, a portion of the moneys 36 collected as a result of fines and investigative fees collected by the 37 consumer and mortgage lending division, as determined by the deputy of 38 the consumer and mortgage lending division, shall be deposited in the state 39 treasury in accordance with the provisions of K.S.A. 75-4215, and

(b) During the fiscal years ending June 30, 2016, and June 30, 2017, notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and 16a-6-104, and amendments thereto, or any other statute, all moneys

amendments thereto, and shall be credited to the litigation expense fund.

received under the Kansas mortgage business act or the uniform consumer credit code for fines or settlement moneys designated for consumer education shall be deposited in the state treasury to the credit of the consumer education settlement fund.

Sec. 24.

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## KANSAS BOARD OF BARBERING

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- 12 Board of barbering fee fund
- 13 For the fiscal year ending June 30, 2016......\$175,789
- 14 Provided, That expenditures from the board of barbering fee fund for the
- 15 fiscal year ending June 30, 2016, for official hospitality shall not exceed \$500.
- 18 *Provided,* That expenditures from the board of barbering fee fund for the fiscal year ending June 30, 2017, for official hospitality shall not exceed \$500.
  - Sec. 25.

## BEHAVIORAL SCIENCES REGULATORY BOARD

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- 28 Behavioral sciences regulatory board fee fund
- 29 For the fiscal year ending June 30, 2016......\$737,252
- 30 *Provided*, That expenditures from the behavioral sciences regulatory board
- 31 fee fund for the fiscal year ending June 30, 2016, for official hospitality
- 32 shall not exceed \$1,000: *Provided further*, That all expenditures from the
- 33 behavioral sciences regulatory board fee fund for the fiscal year ending
- 34 June 30, 2016, for disciplinary hearings shall be in addition to any
- 35 expenditure limitation imposed on the behavioral sciences regulatory
- 36 board fee fund for fiscal year 2016.
- 37 For the fiscal year ending June 30, 2017......\$748,706
- 38 *Provided,* That expenditures from the behavioral sciences regulatory board
- 39 fee fund for the fiscal year ending June 30, 2017, for official hospitality
- 40 shall not exceed \$1,000: Provided further, That all expenditures from the
- 41 behavioral sciences regulatory board fee fund for the fiscal year ending
- 42 June 30, 2017, for disciplinary hearings shall be in addition to any
- 43 expenditure limitation imposed on the behavioral sciences regulatory

1 board fee fund for fiscal year 2017. 2 Sec. 26. 3 STATE BOARD OF HEALING ARTS 4 There is appropriated for the above agency from the following 5 special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or 6 7 funds, except that expenditures other than refunds authorized by law shall 8 not exceed the following: 9 Healing arts fee fund For the fiscal year ending June 30, 2016.....\$4,650,415 10 Provided. That expenditures from the healing arts fee fund for the fiscal 11 12 year ending June 30, 2016, for official hospitality shall not exceed \$1,000: Provided further, That all expenditures from the healing arts fee fund for 13 the fiscal year ending June 30, 2016, for disciplinary hearings shall be in 14 addition to any expenditure limitation imposed on the healing arts fee fund 15 16 for fiscal year 2016. For the fiscal year ending June 30, 2017.....\$4,799,225 17 18 Provided, That expenditures from the healing arts fee fund for the fiscal 19 year ending June 30, 2017, for official hospitality shall not exceed \$1,000: 20 Provided further, That all expenditures from the healing arts fee fund for the fiscal year ending June 30, 2017, for disciplinary hearings shall be in 21 22 addition to any expenditure limitation imposed on the healing arts fee fund 23 for fiscal year 2017: And provided further, That expenditures from the healing arts fee fund for the fiscal year ending June 30, 2017, for a 24 statewide education initiative to address management of chronic pain shall 25 26 be in addition to any expenditure limitation imposed on the healing arts fee 27 fund for fiscal year 2017. 28 Medical records maintenance trust fund 29 For fiscal year ending June 30, 2016.....\$35,000 30 For fiscal year ending June 30, 2017......\$35,000 31 Sec 27 32 KANSAS STATE BOARD OF COSMETOLOGY 33 (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all 34 35 moneys now or hereafter lawfully credited to and available in such fund or 36 funds, except that expenditures other than refunds authorized by law shall 37 not exceed the following: 38 Cosmetology fee fund 39 For the fiscal year ending June 30, 2016.....\$909,129 40 Provided, That expenditures from the cosmetology fee fund for the fiscal 41 year ending June 30, 2016, for official hospitality shall not exceed \$2,000. 42 For the fiscal year ending June 30, 2017.....\$924,085 43 Provided, That expenditures from the cosmetology fee fund for the fiscal

year ending June 30, 2017, for official hospitality shall not exceed \$2,000. 1 2 Sec. 28. 3 STATE DEPARTMENT OF CREDIT UNIONS 4 There is appropriated for the above agency from the following 5 special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or 6 7 funds, except that expenditures other than refunds authorized by law shall 8 not exceed the following: 9 Credit union fee fund For the fiscal year ending June 30, 2016......\$1,178,291 10 Provided. That expenditures from the credit union fee fund for the fiscal 11 12 year ending June 30, 2016, for official hospitality shall not exceed \$300. 13 For the fiscal year ending June 30, 2017......\$1,215,848 Provided, That expenditures from the credit union fee fund for the fiscal 14 year ending June 30, 2017, for official hospitality shall not exceed \$300. 15 16 Sec. 29. 17 KANSAS DENTAL BOARD 18 (a) There is appropriated for the above agency from the following 19 special revenue fund or funds for the fiscal year or years specified all 20 moneys now or hereafter lawfully credited to and available in such fund or 21 funds, except that expenditures other than refunds authorized by law shall 22 not exceed the following: 23 Dental board fee fund 24 For the fiscal year ending June 30, 2016.....\$403,712 Provided, That expenditures from the dental board fee fund for the fiscal 25 year ending June 30, 2016, for official hospitality shall not exceed \$500. 26 27 For the fiscal year ending June 30, 2017.....\$415,666 28 Provided, That expenditures from the dental board fee fund for the fiscal 29 year ending June 30, 2017, for official hospitality shall not exceed \$500. 30 Special litigation reserve fund 31 32 Provided, That no expenditures shall be made from the special litigation 33 reserve fund for the fiscal year ending June 30, 2016, except upon the 34 approval of the director of the budget acting after ascertaining that: (1) 35 Unforeseeable occurrence or unascertainable effects of a foreseeable 36 occurrence characterize the need for the requested expenditure, and delay 37 until the next legislative session on the requested action would be contrary 38 to clause (3) of this proviso; (2) the requested expenditure is not one that 39 was rejected in the next preceding session of the legislature and is not 40 contrary to known legislative policy; and (3) the requested action will 41 assist the above agency in attaining an objective or goal which bears a 42 valid relationship to powers and functions of the above agency. 43 

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2017, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

- (b) During the fiscal year ending June 30, 2016, the executive director of the Kansas dental board, with the approval of the director of the budget, may transfer moneys from the dental board fee fund to the special litigation reserve fund of the Kansas dental board: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$50,000: *Provided further*, That the executive director of the Kansas dental board shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.
- (c) During the fiscal year ending June 30, 2017, the executive director of the Kansas dental board, with the approval of the director of the budget, may transfer moneys from the dental board fee fund to the special litigation reserve fund of the Kansas dental board: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$50,000: *Provided further*, That the executive director of the Kansas dental board shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 30.

#### STATE BOARD OF MORTUARY ARTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

39 Mortuary arts fee fund

42 Sec. 31.

KANSAS BOARD OF EXAMINERS IN FITTING AND

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## DISPENSING OF HEARING INSTRUMENTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Hearing instrument board fee fund

For the fiscal year ending June 30, 2016......\$25,657 For the fiscal year ending June 30, 2017.....\$26,448

Hearing instrument litigation fund

- occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that
- was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will
- contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a
- 22 assist the above agency in attaining an objective or goal which bear valid relationship to powers and functions of the above agency.
- For the fiscal year ending June 30, 2017.....\$3,500
- 24 *Provided*, That no expenditures shall be made from the hearing instrument
- litigation fund for the fiscal year ending June 30, 2017, except upon the approval of the director of the budget acting after ascertaining that: (1)
- 27 Unforeseeable occurrence or unascertainable effects of a foreseeable
- occurrence characterize the need for the requested expenditure, and delay
- 29 until the next legislative session on the requested action would be contrary
- to clause (3) of this proviso; (2) the requested expenditure is not one that
- was rejected in the next preceding session of the legislature and is not
- contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a
  - valid relationship to powers and functions of the above agency.
  - (b) During the fiscal year ending June 30, 2016, the executive officer of the Kansas board of examiners in fitting and dispensing of hearing instruments, with the approval of the director of the budget, may transfer moneys from the hearing instrument board fee fund to the hearing instrument litigation fund of the Kansas board of examiners in fitting and dispensing of hearing instruments: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$3,500: *Provided further*, That the executive officer of the Kansas board of
- 42 *Provided further,* That the executive officer of the Kansas board of examiners in fitting and dispensing of hearing instruments shall certify

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each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

(c) During the fiscal year ending June 30, 2017, the executive officer of the Kansas board of examiners in fitting and dispensing of hearing instruments, with the approval of the director of the budget, may transfer moneys from the hearing instrument board fee fund to the hearing instrument litigation fund of the Kansas board of examiners in fitting and dispensing of hearing instruments: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$3,500: *Provided further*, That the executive officer of the Kansas board of examiners in fitting and dispensing of hearing instruments shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 32.

# **BOARD OF NURSING**

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

23 Board of nursing fee fund

- 24 For the fiscal year ending June 30, 2016......\$2,418,697
- 25 Provided, That expenditures from the board of nursing fee fund for the
- fiscal year ending June 30, 2016, for official hospitality shall not exceed

27 \$500.

- 28 For the fiscal year ending June 30, 2017......\$2,469,403
- 29 Provided, That expenditures from the board of nursing fee fund for the

30 fiscal year ending June 30, 2017, for official hospitality shall not exceed

31 \$500.

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| 31 | <b>\$300.</b> |                         |            |                |          |
|----|---------------|-------------------------|------------|----------------|----------|
| 32 | Gifts         | and                     | ٤          | grants         | fund     |
| 33 | For the       | fiscal year ending June | 30, 2016   |                | No limit |
| 34 | For the       | fiscal year ending June | 30, 2017   |                | No limit |
| 35 | Education     |                         | conference |                | fund     |
| 36 | For the       | fiscal year ending June | 30, 2016   |                | No limit |
| 37 | For the       | fiscal year ending June | 30, 2017   |                | No limit |
| 38 | Criminal      | background              | and        | fingerprinting | fund     |
| 39 | For the       | fiscal year ending June | 30, 2016   |                | No limit |
| 40 | For the       | fiscal year ending June | 30, 2017   |                | No limit |
| 41 | Sec. 33       |                         |            |                |          |

## BOARD OF EXAMINERS IN OPTOMETRY

(a) There is appropriated for the above agency from the following

| 1  | special revenue fund or funds for the fiscal year or years specified all     |
|----|--|
| 2  | moneys now or hereafter lawfully credited to and available in such fund or   |
| 3  | funds, except that expenditures other than refunds authorized by law shall   |
| 4  | not exceed the following:  |
| 5  | Optometry fee fund   |
| 6  | For the fiscal year ending June 30, 2016\$107,998                            |
| 7  | Provided, That expenditures from the optometry fee fund for the fiscal       |
| 8  | year ending June 30, 2016, for official hospitality shall not exceed \$600.  |
| 9  | For the fiscal year ending June 30, 2017\$110,898                            |
| 10 | Provided, That expenditures from the optometry fee fund for the fiscal       |
| 11 | year ending June 30, 2017, for official hospitality shall not exceed \$600.  |
| 12 | Optometry litigation fund  |
| 13 | For the fiscal year ending June 30, 2016No limit                             |
| 14 | Provided, That no expenditures shall be made from the optometry              |
| 15 | litigation fund for the fiscal year ending June 30, 2016, except upon the    |
| 16 | approval of the director of the budget acting after ascertaining that: (1)   |
| 17 | Unforeseeable occurrence or unascertainable effects of a foreseeable         |
| 18 | occurrence characterize the need for the requested expenditure, and delay    |
| 19 | until the next legislative session on the requested action would be contrary |
| 20 | to clause (3) of this proviso; (2) the requested expenditure is not one that |
| 21 | was rejected in the next preceding session of the legislature and is not     |
| 22 | contrary to known legislative policy; and (3) the requested action will      |
| 23 | assist the above agency in attaining an objective or goal which bears a      |
| 24 | valid relationship to powers and functions of the above agency.              |
| 25 | For the fiscal year ending June 30, 2017No limit                             |
| 26 | Provided, That no expenditures shall be made from the optometry              |
| 27 | litigation fund for the fiscal year ending June 30, 2017, except upon the    |
| 28 | approval of the director of the budget acting after ascertaining that: (1)   |
| 29 | Unforeseeable occurrence or unascertainable effects of a foreseeable         |
| 30 | occurrence characterize the need for the requested expenditure, and delay    |
| 31 | until the next legislative session on the requested action would be contrary |
| 32 | to clause (3) of this proviso; (2) the requested expenditure is not one that |
| 33 | was rejected in the next preceding session of the legislature and is not     |
| 34 | contrary to known legislative policy; and (3) the requested action will      |
| 35 | assist the above agency in attaining an objective or goal which bears a      |
| 36 | valid relationship to powers and functions of the above agency.              |
| 37 | Criminal history fingerprinting fund   |
| 38 | For the fiscal year ending June 30, 2016                                     |
| 39 | For the fiscal year ending June 30, 2017No limit                             |
| 40 | (b) During the fiscal year ending June 30, 2016, the executive officer       |
| 41 | of the board of examiners in optometry, with the approval of the director    |
| 42 | of the budget, may transfer moneys from the optometry fee fund to the        |
| 43 | optometry litigation fund of the board of examiners in optometry:            |

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Provided. That the aggregate of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$50,000: Provided further, That the executive officer of the board of examiners in optometry shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

(c) During the fiscal year ending June 30, 2017, the executive officer of the board of examiners in optometry, with the approval of the director of the budget, may transfer moneys from the optometry fee fund to the optometry litigation fund of the board of examiners in optometry: Provided, That the aggregate of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$50,000: Provided further, That the executive officer of the board of examiners in optometry shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec 34

## STATE BOARD OF PHARMACY

There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State pharmacy of fee For the fiscal year ending June 30, 2016.....\$1.218.452 *Provided*, That expenditures from the state board of pharmacy fee fund for the fiscal year ending June 30, 2016, for official hospitality shall not exceed \$1.500.

29 For the fiscal year ending June 30, 2017.....\$1,154,474

*Provided*, That expenditures from the state board of pharmacy fee fund for the fiscal year ending June 30, 2017, for official hospitality shall not

exceed \$1,500. State ofpharmacy litigation Provided, That no expenditures shall be made from the state board of pharmacy litigation fund for the fiscal year ending June 30, 2016, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure. and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested

| 1        | action will assist the above agency in attaining an objective or goal which           |  |  |  |
|----------|---|--|--|--|
| 2        | bears a valid relationship to powers and functions of the above agency.               |  |  |  |
| 3        | For the fiscal year ending June 30, 2017No limit                                      |  |  |  |
| 4        | Provided, That no expenditures shall be made from the state board of                  |  |  |  |
| 5        | pharmacy litigation fund for the fiscal year ending June 30, 2017, except             |  |  |  |
| 6        | upon the approval of the director of the budget acting after ascertaining             |  |  |  |
| 7        | that: (1) Unforeseeable occurrence or unascertainable effects of a                    |  |  |  |
| 8        | foreseeable occurrence characterize the need for the requested expenditure,           |  |  |  |
| 9        | and delay until the next legislative session on the requested action would            |  |  |  |
| 10       | be contrary to clause (3) of this proviso; (2) the requested expenditure is           |  |  |  |
| 11       | not one that was rejected in the next preceding session of the legislature            |  |  |  |
| 12       | and is not contrary to known legislative policy; and (3) the requested                |  |  |  |
| 13       | action will assist the above agency in attaining an objective or goal which           |  |  |  |
| 14       | bears a valid relationship to powers and functions of the above agency.               |  |  |  |
| 15       | Harold Rogers prescription federal fund   |  |  |  |
| 16       | For the fiscal year ending June 30, 2016  |  |  |  |
| 17       | For the fiscal year ending June 30, 2017  |  |  |  |
| 18       | NASPER grant federal fund   |  |  |  |
| 19       | For the fiscal year ending June 30, 2016  |  |  |  |
| 20       | For the fiscal year ending June 30, 2017  |  |  |  |
| 21       | Non-federal gifts and grants fund<br>For the fiscal year ending June 30, 2016No limit |  |  |  |
| 22       | For the fiscal year ending June 30, 2016  |  |  |  |
| 23       | Provided, That the state board of pharmacy is hereby authorized to apply              |  |  |  |
| 24       | for and to accept grants and may accept donations, bequests or gifts during           |  |  |  |
| 25       | fiscal year 2016: <i>Provided, however,</i> That the board shall remit all moneys     |  |  |  |
| 26       | received under this proviso to the state treasurer in accordance with the             |  |  |  |
| 27       | provisions of K.S.A. 75-4215, and amendments thereto: <i>Provided further</i> ,       |  |  |  |
| 28       | That, upon receipt of each such remittance, the state treasurer shall deposit         |  |  |  |
| 29       | the entire amount in the state treasury to the credit of the non-federal gifts        |  |  |  |
| 30       | and grants fund: And provided further, That all expenditures from the non-            |  |  |  |
| 31       | federal gifts and grants fund for fiscal year 2016 shall be made in                   |  |  |  |
| 32       | accordance with appropriation acts upon warrants of the director of                   |  |  |  |
| 33       | accounts and reports issued pursuant to vouchers approved by the                      |  |  |  |
| 34       | president of the state board of pharmacy or a person designated by the                |  |  |  |
| 35       | president.  |  |  |  |
| 36       | For the fiscal year ending June 30, 2017  |  |  |  |
| 37       | Provided, That the state board of pharmacy is hereby authorized to apply              |  |  |  |
| 38       | for and to accept grants and may accept donations, bequests or gifts during           |  |  |  |
| 39       | fiscal year 2017: <i>Provided, however,</i> That the board shall remit all moneys     |  |  |  |
| 40       | received under this proviso to the state treasurer in accordance with the             |  |  |  |
| 41       | provisions of K.S.A. 75-4215, and amendments thereto: <i>Provided further</i> ,       |  |  |  |
| 42<br>43 | That, upon receipt of each such remittance, the state treasurer shall deposit         |  |  |  |
| 43       | the entire amount in the state treasury to the credit of the non-federal gifts        |  |  |  |

and grants fund: And provided further, That all expenditures from the non-federal gifts and grants fund for fiscal year 2017 shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the state board of pharmacy or a person designated by the president.

- (b) During the fiscal year ending June 30, 2016, the executive director of the state board of pharmacy, with the approval of the director of the budget, may transfer moneys from the state board of pharmacy fee fund to the state board of pharmacy litigation fund of the state board of pharmacy: *Provided*, That the aggregate of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$50,000: *Provided further*, That the executive director of the state board of pharmacy shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.
- (c) During the fiscal year ending June 30, 2017, the executive director of the state board of pharmacy, with the approval of the director of the budget, may transfer moneys from the state board of pharmacy fee fund to the state board of pharmacy litigation fund of the state board of pharmacy: *Provided,* That the aggregate of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$50,000: *Provided further,* That the executive director of the state board of pharmacy shall certify each such transfer of moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of the budget and the director of legislative research.

Sec. 35.

#### REAL ESTATE APPRAISAL BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

*Provided,* That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2017, for official hospitality shall not exceed \$375.

| 1  | Federal                             | registry           | clear            | ring              | fund        |
|----|-------------------------------------|--------------------|------------------|-------------------|-------------|
| 2  | For the fiscal year                 | ending June 30     | , 2016           |                   | No limit    |
| 3  | For the fiscal year                 | ending June 30     | , 2017           |                   | No limit    |
| 4  | AMC feder<br>For the fiscal year    | al regi            | stry             | clearing          | fund        |
| 5  | For the fiscal year                 | ending June 30     | , 2016           |                   | No limit    |
| 6  | For the fiscal year                 | ending June 30.    | 2017             |                   | No limit    |
| 7  | Appraisal ma<br>For the fiscal year | nagement           | companies        | fee               | fund        |
| 8  | For the fiscal year                 | ending June 30     | , 2016           |                   | \$79,228    |
| 9  | For the fiscal year                 | ending June 30     | , 2017           |                   | \$81,486    |
| 10 | Sec. 36.                            |                    |                  |                   |             |
| 11 | KAN                                 | SAS REAL EST       | TATE COMM        | ISSION            |             |
| 12 | (a) There is app                    | propriated for th  | ne above ager    | ncy from the      | following   |
| 13 | special revenue fund                |                    |                  |                   |             |
| 14 | moneys now or herea                 | ifter lawfully cre | dited to and a   | vailable in su    | ch fund or  |
| 15 | funds, except that ex               | penditures other   | than refunds     | authorized by     | law shall   |
| 16 | not exceed the follow               | ing:               |                  |                   |             |
| 17 | Real                                | estate             | fee              |                   | fund        |
| 18 | For the fiscal year                 | ending June 30     | , 2016           | \$                | 1,012,001   |
| 19 | Provided, That expen                | ditures from the   | real estate fee  | e fund for the    | fiscal year |
| 20 | ending June 30, 2016                | , for official hos | pitality shall r | not exceed \$20   | 00.         |
| 21 | For the fiscal year en              |                    |                  |                   |             |
| 22 | Provided, That expen                |                    |                  |                   |             |
| 23 | ending June 30, 2017                |                    |                  |                   |             |
| 24 | Real estate For the fiscal year     | recove             | ery r            | evolving          | fund        |
| 25 | For the fiscal year                 | ending June 30     | , 2016           |                   | No limit    |
| 26 | For the fiscal year                 | ending June 30     | , 2017           |                   | No limit    |
| 27 | Background                          | investigation      | on               | fee               | fund        |
| 28 | Background For the fiscal year      | ending June 30     | , 2016           |                   | No limit    |
| 29 | Provided, That notw                 | ithstanding the    | provisions o     | f K.S.A. 58-      | 3039, and   |
| 30 | amendments thereto,                 | or any other stat  | ute, moneys c    | collected for the | ne purpose  |
| 31 | of reimbursing the                  |                    |                  |                   |             |
| 32 | fingerprinting and th               |                    |                  |                   |             |
| 33 | the state treasury and              |                    |                  |                   |             |
| 34 | For the fiscal year en              |                    |                  |                   |             |
| 35 | Provided, That notw                 |                    |                  |                   |             |
| 36 | amendments thereto,                 |                    |                  |                   |             |
| 37 | of reimbursing the                  |                    |                  |                   |             |
| 38 | fingerprinting and th               |                    |                  |                   |             |
| 39 | the state treasury and              |                    |                  |                   |             |
| 40 | (b) During the f                    |                    |                  |                   |             |
| 41 | provisions of K.S.A                 |                    |                  |                   |             |
| 42 | statute, of the amoun               |                    |                  |                   |             |
| 43 | revenue fund or fund                | s for fiscal year  | 2016 that is b   | udgeted for th    | ne purpose  |
|    |                                     |                    |                  |                   |             |

of information technology projects or services, expenditures shall not be made from such budgeted amount by the above agency from any special revenue fund or funds for any other purpose.

(c) During the fiscal year ending June 30, 2017, notwithstanding the provisions of K.S.A. 58-3068, and amendments thereto, or any other statute, of the amount appropriated for the above agency from any special revenue fund or funds for fiscal year 2017 that is budgeted for the purpose of information technology projects or services, expenditures shall not be made from such budgeted amount by the above agency from any special revenue fund or funds for any other purpose.

Sec. 37.

Sec. 38.

# OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Securities fee fund act For the fiscal year ending June 30, 2016.....\$3,129,968 Provided, That expenditures from the securities act fee fund for the fiscal year ending June 30, 2016, for official hospitality shall not exceed \$2,000. For the fiscal year ending June 30, 2017.....\$3,218,640 Provided, That expenditures from the securities act fee fund for the fiscal year ending June 30, 2017, for official hospitality shall not exceed \$2,000. Investor education Provided, That expenditures from the investor education fund for the fiscal year ending June 30, 2016, for official hospitality shall not exceed \$5,000. *Provided*, That expenditures from the investor education fund for the fiscal year ending June 30, 2017, for official hospitality shall not exceed \$5,000.

## STATE BOARD OF TECHNICAL PROFESSIONS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

43 \$1,000.

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Operating

For the fiscal year ending June 30, 2017.....\$650,115 1 2 *Provided*, That expenditures from the technical professions fee fund for the 3 fiscal year ending June 30, 2017, for official hospitality shall not exceed 4 \$1,000. 5 Special litigation reserve fund 6 7 Provided, That no expenditures shall be made from the special litigation 8 reserve fund for the fiscal year ending June 30, 2016, except upon the approval of the director of the budget acting after ascertaining that: (1) 9 10 Unforeseeable occurrence or unascertainable effects of a foreseeable 11 occurrence characterize the need for the requested expenditure, and delay 12 until the next legislative session on the requested action would be contrary 13 to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not 14 15 contrary to known legislative policy; and (3) the requested action will 16 assist the above agency in attaining an objective or goal which bears a 17 valid relationship to powers and functions of the above agency. 18 19 Provided, That no expenditures shall be made from the special litigation 20 reserve fund for the fiscal year ending June 30, 2017, except upon the 21 approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable 22 23 occurrence characterize the need for the requested expenditure, and delay 24 until the next legislative session on the requested action would be contrary 25 to clause (3) of this proviso; (2) the requested expenditure is not one that 26 was rejected in the next preceding session of the legislature and is not 27 contrary to known legislative policy; and (3) the requested action will 28 assist the above agency in attaining an objective or goal which bears a 29 valid relationship to powers and functions of the above agency. 30 Sec. 39. 31 STATE BOARD OF VETERINARY EXAMINERS 32 (a) There is appropriated for the above agency from the following 33 special revenue fund or funds for the fiscal year or years specified all 34 moneys now or hereafter lawfully credited to and available in such fund or 35 funds, except that expenditures other than refunds authorized by law shall 36 not exceed the following: 37 Veterinary examiners fee fund 38 For the fiscal year ending June 30, 2017.....\$401,895 39 Sec. 40. 40 GOVERNMENTAL ETHICS COMMISSION 41 There is appropriated for the above agency from the state general

fund for the fiscal year or years specified, the following:

expenditures

| 1        | For the fiscal year ending June 30, 2016\$374,537   |
|----------|---|
| 2        | Provided, That any unencumbered balance in the operating expenditures   |
| 3        | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for  |
| 4        | fiscal year 2016.   |
| 5        | For the fiscal year ending June 30, 2017\$390,619   |
| 6        | Provided, That any unencumbered balance in the operating expenditures   |
| 7        | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for  |
| 8        | fiscal year 2017.   |
| 9        | (b) There is appropriated for the above agency from the following   |
| 10       | special revenue fund or funds for the fiscal year or years specified all  |
| 11       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 12       | funds, except that expenditures other than refunds authorized by law shall  |
| 13       | not exceed the following:   |
| 14       | Governmental ethics commission fee fund   |
| 15       | For the fiscal year ending June 30, 2016\$248,534   |
| 16       | For the fiscal year ending June 30, 2017\$267,080   |
| 17       | Sec. 41.  |
| 18       | LEGISLATIVE COORDINATING COUNCIL  |
| 19       | (a) There is appropriated for the above agency from the state general   |
| 20       | fund for the fiscal year ending June 30, 2016, the following:   |
| 21       | Legislative coordinating council – operations\$547,345  |
| 22       | Provided, That any unencumbered balance in the legislative coordinating   |
| 23       | council - operations account in excess of \$100 as of June 30, 2015, is   |
| 24       | hereby reappropriated for fiscal year 2016.   |
| 25       | Legislative research department – operations\$3,631,586   |
| 26       | Provided, That any unencumbered balance in the legislative research   |
| 27       | department – operations account in excess of \$100 as of June 30, 2015, is  |
| 28       | hereby reappropriated for fiscal year 2016.   |
| 29       | Office of revisor of statutes – operations\$3,089,560   |
| 30       | Provided, That any unencumbered balance in the office of revisor of   |
| 31       | statutes – operations account in excess of \$100 as of June 30, 2015, is  |
| 32       | hereby reappropriated for fiscal year 2016.   |
| 33       | (b) There is appropriated for the above agency from the following   |
| 34       | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
| 35       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 36       | funds, except that expenditures other than refunds authorized by law shall  |
| 37       | not exceed the following:   |
| 38       | Legislative research department special revenue fund  |
| 39       | Sec. 42.  |
| 40       | LEGISLATIVE COORDINATING COUNCIL  |
| 41<br>42 | (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: |
| 42       | Legislative coordinating council – operations\$551,773  |
| 43       | Legislative coordinating council – operations   |

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- 1 *Provided,* That any unencumbered balance in the legislative coordinating 2 council operations account in excess of \$100 as of June 30, 2016, is
- 3 hereby reappropriated for fiscal year 2017.
- 4 Legislative research department operations......\$3,666,679
- 5 Provided, That any unencumbered balance in the legislative research
- 6 department operations account in excess of \$100 as of June 30, 2016, is
- 7 hereby reappropriated for fiscal year 2017.
- 8 Office of revisor of statutes operations......\$3,111,655
- 9 *Provided*, That any unencumbered balance in the office of revisor of statutes operations account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.
  - (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
  - Legislative research department special revenue fund......No limit Sec. 43.

#### LEGISLATURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operations (including official hospitality).....\$13,125,667 Provided, That any unencumbered balance in the operations (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That expenditures may be made from this account, pursuant to vouchers approved by the chairperson or vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212, and amendments thereto, for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a, and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that: (1) The legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee; and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: And provided further, That

1 expenditures may be made from this account for services, facilities and 2 supplies provided for legislators in addition to those provided under the 3 approved budget and for related copying, facsimile transmission and other 4 services provided to persons other than legislators, in accordance with 5 policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further. That no expenditures shall be 6 7 made from this account for any meeting of any joint committee, or of any subcommittee of any joint committee, chargeable to fiscal year 2016 8 unless such meeting is approved by the legislative coordinating council: 9 And provided further, That, notwithstanding the provisions of K.S.A. 45-10 11 116, and amendments thereto, or any other statute, no expenditures shall 12 be made from this account for the printing and distribution of copies of the 13 permanent journals of the senate or house of representatives to each 14 member of the legislature during fiscal year 2016: And provided further, 15 That, notwithstanding the provisions of K.S.A. 77-138, and amendments 16 thereto, or any other statute, no expenditures shall be made from this 17 account for the printing and distribution of complete sets of the Kansas 18 Statutes Annotated to each member of the legislature in excess of one 19 complete set of the Kansas Statutes Annotated to each member at the 20 commencement of the member's first term as legislator during fiscal year 21 2016: And provided further, That, notwithstanding the provisions of K.S.A. 22 77-138, and amendments thereto, or any other statute, no expenditures 23 shall be made from this account for the legislator's name to be printed on 24 one complete set of the Kansas Statutes Annotated during fiscal year 2016: 25 And provided further, That, notwithstanding the provisions of K.S.A. 77-26 165, and amendments thereto, or any other statute, no expenditures shall 27 be made from this account for the printing and delivering of a set of the 28 cumulative supplements of the Kansas Statutes Annotated to each member 29 of the legislature in excess of one cumulative supplement set of the Kansas 30 Statutes Annotated to each member of the legislature during fiscal year 31 2016: And provided further, That, notwithstanding the provisions of K.S.A. 32 75-1005, and amendments thereto, or any other statute, expenditures may 33 be made from this account to reimburse members of the legislature for 34 expenses incurred in printing correspondence with constituents: And 35 provided further. That no expenses shall be reimbursed unless a legislator 36 has first obtained approval for such printing by the director of legislative 37 administrative services: And provided further, That such reimbursements 38 shall only be issued after a legislator provides written receipts showing 39 such expense to the director of legislative administrative services: And 40 provided further, That the maximum amount reimbursed to any legislator 41 shall be equal to or less than the maximum amount allotted to any 42 legislator for constituent correspondence pursuant to policies adopted by 43 the legislative coordinating council.

Legislative information system.....\$4,387,146 Jordan-legislative claim.....\$107,878 Efficiency analysis review.....\$3,000,000 Provided, That expenditures may be made by the above agency from this account for the fiscal year ending June 30, 2016, to enter into a contract with a professional consulting service to assist in the review and evaluation of state government: Provided further, That such review and evaluation shall include examining state agency core functions, procedures and efficiencies which may result in the consolidation of state agencies and functions, resulting in an overall reduction in expenditures: And provided further. That the legislative budget committee shall have the authority to develop a scope statement, draft a request for proposal, and solicit bids in an amount not to exceed \$3,000,000 for such a review and evaluation: And provided further, That the legislative coordinating council shall approve any such contract: And provided further, That such consulting service shall provide a preliminary report to the house appropriations committee and the senate ways and means committee on or before January 1, 2016: And provided further, That as used in this subsection, "state agency" means each state agency in this or other appropriation act of the 2015 regular session of the legislature, except that "state agency" shall not include: The legislature or any agency of the legislative branch of state government; or the judicial branch or any agency of the judicial branch of state government. 

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

1 person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, 2 3 shall receive the same travel expenses and subsistence expenses for 4 attendance at meetings of the advisory committee as a regular member, but 5 shall receive no per diem compensation: Provided further, That expenditures may be made from this fund for services, facilities and 6 7 supplies provided for legislators in addition to those provided under the 8 approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with 9 policies and any restrictions or limitations prescribed by the legislative 10 coordinating council: And provided further, That amounts are hereby 11 authorized to be collected for such services, facilities and supplies in 12 13 accordance with policies of the council: And provided further. That such 14 amounts shall be fixed in order to recover all or part of the expenses 15 incurred for providing such services, facilities and supplies and shall be 16 consistent with policies and fees established in accordance with K.S.A. 46-17 1207a, and amendments thereto: And provided further, That all such 18 amounts received shall be deposited in the state treasury in accordance 19 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall 20 be credited to the legislative special revenue fund: And provided further, 21 That all donations, gifts or bequests of money for the legislative branch of 22 government which are received and accepted by the legislative 23 coordinating council shall be deposited in the state treasury and credited to 24 an account of the legislative special revenue fund: And provided further, 25 That all donations, gifts or bequests of money for the legislative branch of 26 government which are received and accepted by the legislative 27 coordinating council shall be deposited in the state treasury and credited ot 28 an account of the legislative special revenue fund: And provided further, 29 That no expenditures shall be made from this fund for any meeting of any 30 joint committee, or of any subcommittee of any joint committee, during 31 fiscal year 2016 unless such meeting is approved by the legislative 32 coordinating council: And provided further, That, notwithstanding the 33 provisions of K.S.A. 45-116, and amendments thereto, or any other statute, 34 no expenditures shall be made from this fund for the printing and 35 distribution of copies of the permanent journals of the senate or house of 36 representatives to each member of the legislature during fiscal year 2016: 37 And provided further, That, notwithstanding the provisions of K.S.A. 77-38 138, and amendments thereto, or any other statute, no expenditures shall 39 be made from this fund for the printing and distribution of complete sets of 40 the Kansas Statutes Annotated to each member of the legislature in excess 41 of one complete set of the Kansas Statutes Annotated to each member at 42 the commencement of the member's first term as legislator during fiscal 43 year 2016: And provided further, That, notwithstanding the provisions of

K.S.A. 77-138, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the legislator's name to be printed on one complete set of the Kansas Statutes Annotated during fiscal year 2016: And provided further, That, notwithstanding the provisions of K.S.A. 77-165, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the printing and delivering of a set of the cumulative supplements of the Kansas Statutes Annotated to each member of the legislature in excess of one cumulative supplement set of the Kansas Statutes Annotated to each member of the legislature during fiscal year 2016.

Sec. 44.

#### **LEGISLATURE**

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: Operations (including official hospitality)......\$13,231,229 Provided. That any unencumbered balance in the operations (including official hospitality) account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided further, That expenditures may be made from this account, pursuant to vouchers approved by the chairperson or vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212, and amendments thereto, for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a, and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that: (1) The legislative coordinating council may establish restrictions or limitations, or both, on travel expenses,

1 subsistence expenses or allowances, or any combination thereof, paid to 2 members and associate members of such advisory committee; and (2) any 3 person who is an associate member of such advisory committee, by reason 4 of such person having been accredited by the national conference of 5 commissioners on uniform state laws as a life member of that organization. 6 shall receive the same travel expenses and subsistence expenses for 7 attendance at meetings of the advisory committee as a regular member, but 8 shall receive no per diem compensation: And provided further, That 9 expenditures may be made from this account for services, facilities and supplies provided for legislators in addition to those provided under the 10 approved budget and for related copying, facsimile transmission and other 11 12 services provided to persons other than legislators, in accordance with 13 policies and any restrictions or limitations prescribed by the legislative 14 coordinating council: And provided further, That no expenditures shall be 15 made from this account for any meeting of any joint committee, or of any subcommittee of any joint committee, chargeable to fiscal year 2017 16 17 unless such meeting is approved by the legislative coordinating council: 18 And provided further. That, notwithstanding the provisions of K.S.A. 45-19 116, and amendments thereto, or any other statute, no expenditures shall 20 be made from this account for the printing and distribution of copies of the 21 permanent journals of the senate or house of representatives to each 22 member of the legislature during fiscal year 2017: And provided further, 23 That, notwithstanding the provisions of K.S.A. 77-138, and amendments thereto, or any other statute, no expenditures shall be made from this 24 25 account for the printing and distribution of complete sets of the Kansas 26 Statutes Annotated to each member of the legislature in excess of one 27 complete set of the Kansas Statutes Annotated to each member at the 28 commencement of the member's first term as legislator during fiscal year 29 2017: And provided further, That, notwithstanding the provisions of K.S.A. 30 77-138, and amendments thereto, or any other statute, no expenditures 31 shall be made from this account for the legislator's name to be printed on 32 one complete set of the Kansas Statutes Annotated during fiscal year 2017: 33 And provided further, That, notwithstanding the provisions of K.S.A. 77-34 165, and amendments thereto, or any other statute, no expenditures shall 35 be made from this account for the printing and delivering of a set of the 36 cumulative supplements of the Kansas Statutes Annotated to each member 37 of the legislature in excess of one cumulative supplement set of the Kansas 38 Statutes Annotated to each member of the legislature during fiscal year 39 2017: And provided further, That, notwithstanding the provisions of K.S.A. 40 75-1005, and amendments thereto, or any other statute, expenditures may 41 be made from this account to reimburse members of the legislature for 42 expenses incurred in printing correspondence with constituents: And 43 provided further, That no expenses shall be reimbursed unless a legislator

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has first obtained approval for such printing by the director of legislative administrative services: *And provided further*, That such reimbursements shall only be issued after a legislator provides written receipts showing such expense to the director of legislative administrative services: *And provided further*, That the maximum amount reimbursed to any legislator shall be equal to or less than the maximum amount allotted to any legislator for constituent correspondence pursuant to policies adopted by the legislative coordinating council.

Legislative information system....\$4,301,391

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

not exceed the following: Provided, That expenditures may be made from the legislative special revenue fund, pursuant to vouchers approved by the chairperson or the vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212, and amendments thereto, for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a, and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that: (1) The legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee; and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: Provided further, That expenditures may be made from this fund for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further, That amounts are hereby authorized to be collected for such services, facilities and supplies in accordance with policies of the council: And provided further, That such amounts shall be fixed in order to recover all or part of the expenses

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1 incurred for providing such services, facilities and supplies and shall be 2 consistent with policies and fees established in accordance with K.S.A. 46-3 1207a, and amendments thereto: And provided further, That all such 4 amounts received shall be deposited in the state treasury in accordance 5 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the legislative special revenue fund: And provided further, 6 7 That all donations, gifts or bequests of money for the legislative branch of 8 government which are received and accepted by the legislative 9 coordinating council shall be deposited in the state treasury and credited to an account of the legislative special revenue fund: And provided further, 10 11 That no expenditures shall be made from this fund for any meeting of any 12 joint committee, or of any subcommittee of any joint committee, during 13 fiscal year 2017 unless such meeting is approved by the legislative 14 coordinating council: And provided further, That, notwithstanding the 15 provisions of K.S.A. 45-116, and amendments thereto, or any other statute. 16 no expenditures shall be made from this fund for the printing and 17 distribution of copies of the permanent journals of the senate or house of 18 representatives to each member of the legislature during fiscal year 2017: 19 And provided further, That, notwithstanding the provisions of K.S.A. 77-20 138, and amendments thereto, or any other statute, no expenditures shall 21 be made from this fund for the printing and distribution of complete sets of 22 the Kansas Statutes Annotated to each member of the legislature in excess 23 of one complete set of the Kansas Statutes Annotated to each member at 24 the commencement of the member's first term as legislator during fiscal 25 year 2017: And provided further, That, notwithstanding the provisions of 26 K.S.A. 77-138, and amendments thereto, or any other statute, no 27 expenditures shall be made from this fund for the legislator's name to be 28 printed on one complete set of the Kansas Statutes Annotated during fiscal 29 year 2017: And provided further, That, notwithstanding the provisions of 30 K.S.A. 77-165, and amendments thereto, or any other statute, no 31 expenditures shall be made from this fund for the printing and delivering 32 of a set of the cumulative supplements of the Kansas Statutes Annotated to 33 each member of the legislature in excess of one cumulative supplement set 34 of the Kansas Statutes Annotated to each member of the legislature during 35 fiscal year 2017. 36

(c) As used in this section, "joint committee" includes the joint committee on administrative rules and regulations, health care stabilization fund oversight committee, joint committee on special claims against the state, legislative budget committee, joint committee on state building construction, joint committee on information technology, joint committee on pensions, investments and benefits, joint committee on state-tribal relations, confirmation oversight committee, joint committee on

corrections and juvenile justice oversight, compensation commission, joint committee on Kansas security, Robert G. (Bob) Bethell joint committee on home and community based services and Kancare oversight, capitol restoration commission, redistricting advisory group, capitol preservation committee and any other committee, commission or other body for which expenditures are to be paid from moneys appropriated for the legislature for the expenses of any meeting of any such body or for the expenses of any member thereof.

Sec. 45.

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# DIVISION OF POST AUDIT

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

  Operations (including legislative post audit committee)......\$2,381,916

  Provided, That any unencumbered balance in the operations (including legislative post audit com) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- *Provided*, That the division of post audit is hereby authorized to fix, charge and collect fees for copies of public records of the division, including distribution of such copies: Provided further, That such fees shall be fixed to recover all or part of the expenses incurred for reproducing and distributing such copies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a, and amendments thereto: And provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the audit services fund.

  - (c) Notwithstanding the provisions of any statute, during the fiscal year ending June 30, 2016, the above agency shall not expend any moneys appropriated for the fiscal year ending June 30, 2016, from the state general fund or in any special revenue fund or funds for such state agency by this or other appropriation act of the 2015 regular session of the legislature, to pay for any monumental building surcharge charged by the department of administration or any other state agency. During the fiscal year ending June 30, 2016, the above agency shall not be liable to pay and shall be exempt from such surcharge.

Sec. 46.

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## DIVISION OF POST AUDIT

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:
- Operations (including legislative post audit committee)..........\$2,401,604 *Provided,* That any unencumbered balance in the operations (including legislative post audit committee) account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- and collect fees for copies of public records of the division, including
- distribution of such copies: *Provided further*, That such fees shall be fixed to recover all or part of the expenses incurred for reproducing and
- to recover all or part of the expenses incurred for reproducing and distributing such copies and shall be consistent with policies and fees
- 18 established in accordance with K.S.A. 46-1207a, and amendments thereto:
- 19 And provided further, That all moneys received for such fees shall be
- deposited in the state treasury in accordance with the provisions of K.S.A.
- 21 75-4215, and amendments thereto, and shall be credited to the audit services fund.

  - (c) Notwithstanding the provisions of any statute, during the fiscal year ending June 30, 2017, the above agency shall not expend any moneys appropriated for the fiscal year ending June 30, 2017, from the state general fund or in any special revenue fund or funds for such state agency by this or other appropriation act of the 2015 or 2016 regular session of the legislature, to pay for any monumental building surcharge charged by the department of administration or any other state agency. During the fiscal year ending June 30, 2017, the above agency shall not be liable to pay and shall be exempt from such surcharge.

Sec. 47.

#### GOVERNOR'S DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Governor's department....\$2,143,788

- *Provided,* That any unencumbered balance in the governor's department account in excess of \$100 as of June 30, 2015, is hereby reappropriated for
- 41 fiscal year 2016: *Provided further*, That expenditures may be made from
- 42 this account for official hospitality and contingencies without limitation at
- 43 the discretion of the governor.

Domestic violence prevention grants......\$3,757,373

Provided, That any unencumbered balance in the domestic violence prevention grants account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That expenditures may be made from the domestic violence prevention grants account for official hospitality and contingencies without limitation at the discretion of the governor. Child advocacy centers.....\$833,403 Provided, That any unencumbered balance in the child advocacy centers account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That expenditures may be made from the child advocacy centers account for official hospitality and contingencies without limitation at the discretion of the governor. Lieutenant governor – operations......\$167,663 Provided. That any unencumbered balance in the lieutenant governor operations account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That expenditures may be made from the lieutenant governor - operations account for official hospitality and contingencies without limitation at the discretion of the lieutenant governor. (b) Expenditures may be made by the above agency for travel expenses of the governor's spouse when accompanying the governor or when representing the governor on official state business, for travel and 

- expenses of the governor's spouse when accompanying the governor or when representing the governor on official state business, for travel and subsistence expenditures for security personnel when traveling with the governor and for entertainment of officials and other persons as guests from the amount appropriated for the fiscal year ending June 30, 2016, by subsection (a) from the state general fund in the governor's department account.
- (c) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor or when representing the lieutenant governor on official state business, for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor and for entertainment of officials and other persons as guests from the amount appropriated for the fiscal year ending June 30, 2016, by subsection (a) from the state general fund in the lieutenant governor operations account.
- (d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- *Provided,* That expenditures may be made from the special programs fund

1 for operating expenditures for the governor's department, including 2 conferences and official hospitality: Provided further, That the governor is 3 hereby authorized to fix, charge and collect fees for such conferences: And 4 provided further. That fees for such conferences shall be fixed in order to 5 recover all or part of the operating expenses incurred for such conferences. including official hospitality: And provided further, That all fees received 6 7 for such conferences shall be deposited in the state treasury in accordance 8 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall 9 be credited to the special programs fund. 10 11 *Provided,* That expenditures may be made from the lieutenant governor 12 special programs fund for operating expenditures for the lieutenant 13 governor, including conferences and official hospitality: Provided further, 14 That the lieutenant governor is hereby authorized to fix, charge and collect 15 fees for such conferences: And provided further, That fees for such 16 conferences shall be fixed in order to recover all or part of the operating 17 expenses incurred for such conferences, including official hospitality: And 18 provided further. That all fees received for such conferences and all fees 19 received by the lieutenant governor under the open records act for 20 providing access to or furnishing copies of public records, shall be 21 deposited in the state treasury in accordance with the provisions of K.S.A. 22 75-4215, and amendments thereto, and shall be credited to the lieutenant 23 governor special program fund. 24 25 26 *Provided,* That expenditures may be made from the miscellaneous projects 27 fund for operating expenditures for the governor's department, including 28 conferences and official hospitality: Provided further, That the governor is 29 hereby authorized to fix, charge and collect fees for such conferences: And 30 provided further. That fees for such conferences shall be fixed in order to 31 recover all or part of the operating expenses incurred for such conferences, 32 including official hospitality: And provided further, That all fees received 33 for such conferences and all fees received by the governor's department 34 under the open records act for providing access to or furnishing copies of 35 public records, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 36 37 credited to the miscellaneous projects fund. 38 39 Provided, That expenditures may be made from the intragovernmental 40 service fund for operating expenditures for the governor's department, 41 including conferences and official hospitality: Provided further, That the 42 governor is hereby authorized to fix, charge and collect fees for such 43 conferences: And provided further, That fees for such conferences shall be

| 1  | fixed in order to recover all or part of the operating expenses incurred for   |
|----|--|
| 2  | such conferences, including official hospitality: And provided further, That   |
| 3  | all fees received for such conferences shall be deposited in the state         |
| 4  | treasury in accordance with the provisions of K.S.A. 75-4215, and              |
| 5  | amendments thereto, and shall be credited to the intragovernmental service     |
| 6  | fund.  |
| 7  | Conversion of materials and equipment fundNo limit                             |
| 8  | Federal grants fund  |
| 9  | Justice assistance grant – federal fundNo limit                                |
| 10 | Hispanic and Latino American affairs commission -                              |
| 11 | donations fund   |
| 12 | Advisory commission on African-American affairs -                              |
| 13 | donations fund   |
| 14 | Kansas commission on disability concerns fee fundNo limit                      |
| 15 | Kansas commission on disability concerns - gifts, grants                       |
| 16 | and donations fund   |
| 17 | Domestic violence grants fund  |
| 18 | Provided, That grants made for domestic violence prevention shall be           |
| 19 | made after consideration of the recommendation of an entity that has been      |
| 20 | designated by the United States department of health and human services        |
| 21 | and by the centers for disease control and prevention as the official          |
| 22 | domestic violence or sevual assault coalition                                  |
| 23 | Child advocacy centers grant fund  |
| 24 | Sec. 48.   |
| 25 | GOVERNOR'S DEPARTMENT  |
| 26 | (a) There is appropriated for the above agency from the state general          |
| 27 | fund for the fiscal year ending June 30, 2017, the following:                  |
| 28 | Governor's department\$2,184,475   |
| 29 | Provided, That any unencumbered balance in the governor's department           |
| 30 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for   |
| 31 | fiscal year 2017: Provided further, That expenditures may be made from         |
| 32 | this account for official hospitality and contingencies without limitation at  |
| 33 | the discretion of the governor.  |
| 34 | Domestic violence prevention grants\$3,757,367                                 |
| 35 | Provided, That any unencumbered balance in the domestic violence               |
| 36 | prevention grants account in excess of \$100 as of June 30, 2016, is hereby    |
| 37 | reappropriated for fiscal year 2017: Provided further, That expenditures       |
| 38 | may be made from the domestic violence prevention grants account for           |
| 39 | official hospitality and contingencies without limitation at the discretion of |
| 40 | the governor.  |
| 41 | the governor.  |
|    | Child advocacy centers\$833,402  |
| 42 |  |
|    | Child advocacy centers\$833,402  |

fiscal year 2017: *Provided further,* That expenditures may be made from the child advocacy centers account for official hospitality and contingencies without limitation at the discretion of the governor.

- 4 Lieutenant governor operations......\$171,574
- 5 Provided, That any unencumbered balance in the lieutenant governor operations account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided further, That expenditures may be made from the lieutenant governor operations account for official hospitality and contingencies without limitation at the discretion of the lieutenant governor.
  - (b) Expenditures may be made by the above agency for travel expenses of the governor's spouse when accompanying the governor or when representing the governor on official state business, for travel and subsistence expenditures for security personnel when traveling with the governor and for entertainment of officials and other persons as guests from the amount appropriated for the fiscal year ending June 30, 2017, by subsection (a) from the state general fund in the governor's department account.
  - (c) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the lieutenant governor or when representing the lieutenant governor on official state business, for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor and for entertainment of officials and other persons as guests from the amount appropriated for the fiscal year ending June 30, 2017, by subsection (a) from the state general fund in the lieutenant governor operations account.
  - (d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- *Provided*, That expenditures may be made from the special programs fund for operating expenditures for the governor's department, including
- conferences and official hospitality: *Provided further*, That the governor is
- hereby authorized to fix, charge and collect fees for such conferences: *And*
- 37 provided further, That fees for such conferences shall be fixed in order to
- recover all or part of the operating expenses incurred for such conferences,
- 39 including official hospitality: *And provided further*; That all fees received
- 40 for such conferences shall be deposited in the state treasury in accordance
- with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
- 42 be credited to the special programs fund.

| 1 2      | Provided, That expenditures may be made from the lieutenant governor special programs fund for operating expenditures for the lieutenant                         |
|----------|--|
| 3 4      | governor, including conferences and official hospitality: <i>Provided further</i> , That the lieutenant governor is hereby authorized to fix, charge and collect |
| 5        | fees for such conferences: And provided further, That fees for such  |
| 6        | conferences shall be fixed in order to recover all or part of the operating  |
| 7        | expenses incurred for such conferences, including official hospitality: And  |
| 8        | provided further, That all fees received for such conferences and all fees   |
| 9        | received by the lieutenant governor under the open records act for   |
| 10       | providing access to or furnishing copies of public records, shall be   |
| 11       | deposited in the state treasury in accordance with the provisions of K.S.A.  |
| 12       | 75-4215, and amendments thereto, and shall be credited to the lieutenant   |
| 13       | governor special program fund.   |
| 14       | Hispanic and Latino American affairs fee fund  |
| 15       | Miscellaneous projects fund  |
| 16       | <i>Provided</i> , That expenditures may be made from the miscellaneous projects  |
| 17       | fund for operating expenditures for the governor's department, including   |
| 18       | conferences and official hospitality: Provided further, That the governor is   |
| 19       | hereby authorized to fix, charge and collect fees for such conferences: And  |
| 20       | provided further, That fees for such conferences shall be fixed in order to  |
| 21       | recover all or part of the operating expenses incurred for such conferences,   |
| 22       | including official hospitality: And provided further, That all fees received   |
| 23<br>24 | for such conferences and all fees received by the governor's department  |
| 24<br>25 | under the open records act for providing access to or furnishing copies of<br>public records, shall be deposited in the state treasury in accordance with        |
| 26       | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be   |
| 27       | credited to the miscellaneous projects fund.   |
| 28       | Intragovernmental service fund   |
| 29       | Provided, That expenditures may be made from the intragovernmental   |
| 30       | service fund for operating expenditures for the governor's department,   |
| 31       | including conferences and official hospitality: <i>Provided further</i> , That the   |
| 32       | governor is hereby authorized to fix, charge and collect fees for such   |
| 33       | conferences: And provided further, That fees for such conferences shall be   |
| 34       | fixed in order to recover all or part of the operating expenses incurred for   |
| 35       | such conferences, including official hospitality: And provided further, That   |
| 36       | all fees received for such conferences shall be deposited in the state   |
| 37       | treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 38       | amendments thereto, and shall be credited to the intragovernmental service   |
| 39       | fund.  |
| 40       | Conversion of materials and equipment fundNo limit   |
| 41       | Federal grants fund  |
| 42       | Justice assistance grant – federal fund  |
| 43       | Hispanic and Latino American affairs commission -  |

| 1        | donations fund  |
|----------|---|
| 2        | Advisory commission on African-American affairs -   |
| 3        | donations fund  |
| 4        | Kansas commission on disability concerns fee fundNo limit   |
| 5        | Kansas commission on disability concerns - gifts, grants  |
| 6        | and donations fundNo limit  |
| 7        | Domestic violence grants fund   |
| 8        | Provided, That grants made for domestic violence prevention shall be  |
| 9        | made after consideration of the recommendation of an entity that has been   |
| 10       | designated by the United States department of health and human services   |
| 11       | and by the centers for disease control and prevention as the official   |
| 12       | domestic violence or sexual assault coalition.  |
| 13<br>14 | Child advocacy centers grant fund   |
| 15       | ATTORNEY GENERAL  |
| 16       | (a) There is appropriated for the above agency from the state general   |
| 17       | fund for the fiscal year ending June 30, 2016, the following:   |
| 18       | Operating expenditures\$4,757,090   |
| 19       | Provided, That any unencumbered balance in the operating expenditures   |
| 20       | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for  |
| 21       | fiscal year 2016: Provided, however, That expenditures from this account  |
| 22       | for official hospitality shall not exceed \$2,000.  |
| 23       | Litigation costs\$78,000  |
| 24       | Provided, That any unencumbered balance in the litigation costs account in  |
| 25       | excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year   |
| 26       | 2016.   |
| 27       | Abuse, neglect and exploitation unit\$120,470   |
| 28       | Provided, That any unencumbered balance in the abuse, neglect and   |
| 29       | exploitation unit account in excess of \$100 as of June 30, 2015, is hereby   |
| 30<br>31 | reappropriated for fiscal year 2016: <i>Provided further,</i> That expenditures may be made by the attorney general from the abuse, neglect and |
| 32       | exploitation unit account pursuant to contracts with other agencies or  |
| 33       | organizations to provide services related to the investigation or litigation of   |
| 34       | findings related to abuse, neglect or exploitation.   |
| 35       | Child abuse grants\$75,000  |
| 36       | Child exchange and visitation centers\$128,000  |
| 37       | Provided, That notwithstanding the provisions of K.S.A. 74-7334, and  |
| 38       | amendments thereto, or any other statute, during the fiscal year ending   |
| 39       | June 30, 2016, the above agency may use moneys in the child exchange  |
| 40       | and visitation centers account for matching funds.  |
| 41       | Protection from abuse\$519,000  |
| 42       | (b) There is appropriated for the above agency from the following   |
| 43       | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |

| 1  | moneys now or hereafter lawfully credited to and available in such fund or       |
|----|--|
| 2  | funds, except that expenditures other than refunds authorized by law shall       |
| 3  | not exceed the following:  |
| 4  | Private detective fee fund   |
| 5  | Court cost fund  |
| 6  | Bond transcript review fee fund  |
| 7  | Conversion of materials and equipment fundNo limit                               |
| 8  | Attorney general's antitrust special revenue fundNo limit                        |
| 9  | Private gifts fund   |
| 10 | Medicaid fraud reimbursement fundNo limit  |
| 11 | Medicaid fraud control unit  |
| 12 | Attorney general's antitrust suspense fund                                       |
| 13 | Attorney general's consumer protection clearing fundNo limit                     |
| 14 | Attorney general's committee on crime prevention fee fundNo limit                |
| 15 | Provided, That expenditures may be made from the attorney general's              |
| 16 | committee on crime prevention fee fund for operating expenditures                |
| 17 | directly or indirectly related to conducting training seminars organized by      |
| 18 | the attorney general's committee on crime prevention, including official         |
| 19 | hospitality: Provided further, That the attorney general is hereby               |
| 20 | authorized to fix, charge and collect fees for conducting training seminars      |
| 21 | organized by the attorney general's committee on crime prevention: And           |
| 22 | provided further, That such fees shall be fixed in order to recover all or       |
| 23 | part of the direct and indirect operating expenses incurred for conducting       |
| 24 | such seminars, including official hospitality: And provided further, That all    |
| 25 | fees received for conducting such seminars shall be deposited in the state       |
| 26 | treasury in accordance with the provisions of K.S.A. 75-4215, and                |
| 27 | amendments thereto, and shall be credited to the attorney general's              |
| 28 | committee on crime prevention fee fund.  |
| 29 | Tort claims fund   |
| 30 | Crime victims compensation fund  |
| 31 | <i>Provided</i> , That expenditures from the crime victims compensation fund for |
| 32 | state operations shall not exceed \$471,058: Provided further, That any          |
| 33 | expenditures for payment of compensation to crime victims are authorized         |
| 34 | to be made from this fund regardless of when the claim was awarded.              |
| 35 | Crime victims assistance fund  |
| 36 | Protection from abuse fundNo limit   |
| 37 | Crime victims grants and gifts fundNo limit                                      |
| 38 | Provided, That all private grants and gifts received by the crime victims        |
| 39 | compensation board shall be deposited to the credit of the crime victims         |
| 40 | grants and gifts fund.   |
| 41 | Kansas attorney general batterer intervention program                            |
| 42 | certification fundNo limit   |
| 43 | Debt collection administration cost recovery fundNo limit                        |

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>13<br>14 | Provided, That the attorney general shall deposit in the state treasury to the credit of the debt collection administration cost recovery fund all moneys remitted to the attorney general as administrative costs under contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.  Medicaid fraud prosecution revolving fund |
|---|---|
| 16<br>17<br>18<br>19<br>20<br>21<br>22                                  | prosecution costs.  Interstate water litigation fund  |
| 23<br>24  | the appointment of a river master or such other official as may be appointed by the Supreme Court to administer, implement or enforce its   |
| 25  | decree or other orders of the Supreme Court related to this case; and (3)   |
| 26  | expenses incurred by agencies of the state of Kansas to monitor actions of  |
| 27  | the state of Colorado and its water users and to enforce any settlement,  |
| 28  | decree or order of the Supreme Court related to this case.  |
| 29  | Suspense fund   |
| 30  | Children's advocacy center fund   |
| 31  | Abuse, neglect and exploitation of people with disabilities   |
| 32  | unit grant acceptance fundNo limit  |
| 33  | Concealed weapon licensure fundNo limit   |
| 34  | Tobacco master settlement agreement compliance fundNo limit   |
| 35  | Sexually violent predator expense fundNo limit  |
| 36  | County law enforcement equipment fundNo limit   |
| 37  | Child exchange and visiting centers fundNo limit  |
| 38  | Roofing contractor registration fund  |
| 39  | State medicaid fraud control unit – federal fundNo limit  |
| 40  | Com def sol – violence against women federal fundNo limit   |
| 41  | Crime victims compensation federal fund   |
| 42  | Ed Byrne state/local law enforcement federal fund   |
| 43  | Violence against women – ARRA federal fundNo limit  |

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| 1  | Comm prsct/project safe neighborhood federal fundNo limit                  |
|----|--|
| 2  | Public safety prtnt/comm pol fund  |
| 3  |  |
| _  | Anti-gang initiative federal fund  |
| 4  | Alcohol impaired driving entrmsr federal fundNo limit                      |
| 5  | Children's justice grant federal fund                                      |
| 6  | Ed Byrne memorial JAG – ARRA federal fundNo limit                          |
| 7  | Medicaid indirect cost federal fundNo limit                                |
| 8  | Federal forfeiture fund  |
| 9  | SSA fraud prevention federal fund  |
| 10 | False claims litigation revolving fund                                     |
| 11 | Provided, That expenditures may be made from the false claims litigation   |
| 12 | revolving fund for costs associated with litigation under the Kansas false |
| 13 | claims act, K.S.A. 2014 Supp. 75-7501 et seq., and amendments thereto.     |
| 14 | GTEAP federal fund   |
| 15 | Ed Byrne memorial justice assistance grant federal fundNo limit            |
| 16 | 911 state maintenance fund   |
| 17 | 911 federal grant fund   |
| 18 | DOT prohibit racial profiling  |
| 19 | Human trafficking victim assistance fund                                   |
| 20 | Criminal appeals cost fund   |
| 21 | (c) During the fiscal year ending June 30, 2016, grants made pursuant      |
| 22 | to K.S.A. 74-7325, and amendments thereto, from the protection from        |
| 23 | abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments      |
| 24 | thereto, from the crime victims assistance fund shall be made after        |
| 25 | consideration of the recommendation of an entity that has been designated  |
| 26 | by the United States department of health and human services and by the    |
| 27 | centers for disease control as the official domestic violence or sexual    |
| 28 |  |

- (d) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$460,593 from the Kansas endowment for youth fund to the tobacco master settlement agreement compliance fund of the attorney general.
- (e) During the fiscal year ending June 30, 2016, the attorney general, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state general fund for the attorney general to another item of appropriation for fiscal year 2016 from the state general fund for the attorney general. The attorney general shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (f) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,000,000 from the medicaid fraud prosecution revolving fund of the attorney general to the

| 1  | state general fund.   |
|----|---|
| 2  | Sec. 50.  |
| 3  | ATTORNEY GENERAL  |
| 4  | (a) There is appropriated for the above agency from the state general           |
| 5  | fund for the fiscal year ending June 30, 2017, the following:                   |
| 6  | Operating expenditures\$4,965,209   |
| 7  | Provided, That any unencumbered balance in the operating expenditures           |
| 8  | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for    |
| 9  | fiscal year 2017: Provided, however, That expenditures from this account        |
| 10 | for official hospitality shall not exceed \$2,000.                              |
| 11 | Litigation costs\$78,000  |
| 12 | Provided, That any unencumbered balance in the litigation costs account in      |
| 13 | excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year   |
| 14 | 2017.   |
| 15 | Abuse, neglect and exploitation unit\$125,565                                   |
| 16 | Provided, That any unencumbered balance in the abuse, neglect and               |
| 17 | exploitation unit account in excess of \$100 as of June 30, 2016, is hereby     |
| 18 | reappropriated for fiscal year 2017: Provided further, That expenditures        |
| 19 | may be made by the attorney general from the abuse, neglect and                 |
| 20 | exploitation unit account pursuant to contracts with other agencies or          |
| 21 | organizations to provide services related to the investigation or litigation of |
| 22 | findings related to abuse, neglect or exploitation.                             |
| 23 | Child abuse grants\$75,000  |
| 24 | Child exchange and visitation centers\$128,000                                  |
| 25 | Provided, That notwithstanding the provisions of K.S.A. 74-7334, and            |
| 26 | amendments thereto, or any other statute, during the fiscal year ending         |
| 27 | June 30, 2017, the above agency may use moneys in the child exchange            |
| 28 | and visitation centers account for matching funds.                              |
| 29 | Protection from abuse\$519,000  |
| 30 | (b) There is appropriated for the above agency from the following               |
| 31 | special revenue fund or funds for the fiscal year ending June 30, 2017, all     |
| 32 | moneys now or hereafter lawfully credited to and available in such fund or      |
| 33 | funds, except that expenditures other than refunds authorized by law shall      |
| 34 | not exceed the following:   |
| 35 | Private detective fee fund  |
| 36 | Court cost fund   |
| 37 | Bond transcript review fee fundNo limit   |
| 38 | Conversion of materials and equipment fundNo limit                              |
| 39 | Attorney general's antitrust special revenue fundNo limit                       |
| 40 | Private gifts fundNo limit  |
| 41 | Medicaid fraud reimbursement fundNo limit                                       |
| 42 | Medicaid fraud control unitNo limit   |
| 43 | Attorney general's antitrust suspense fundNo limit                              |

| 1<br>2<br>3<br>4<br>5<br>6<br>7 | Attorney general's consumer protection clearing fund  |
|---------------------------------|---|
| 8                               | authorized to fix, charge and collect fees for conducting training seminars   |
| 9                               | organized by the attorney general's committee on crime prevention: And  |
| 10                              | provided further, That such fees shall be fixed in order to recover all or  |
| 11                              | part of the direct and indirect operating expenses incurred for conducting  |
| 12                              | such seminars, including official hospitality: And provided further, That all   |
| 13                              | fees received for conducting such seminars shall be deposited in the state  |
| 14                              | treasury in accordance with the provisions of K.S.A. 75-4215, and   |
| 15                              | amendments thereto, and shall be credited to the attorney general's   |
| 16                              | committee on crime prevention fee fund.   |
| 17<br>18                        | Tort claims fund  |
| 19                              | Crime victims compensation fund   |
| 20                              | state operations shall not exceed \$471,058: <i>Provided further</i> , That any   |
| 21                              | expenditures for payment of compensation to crime victims are authorized  |
| 22                              | to be made from this fund regardless of when the claim was awarded.   |
| 23                              | Crime victims assistance fund   |
| 24                              | Protection from abuse fund  |
| 25                              | Crime victims grants and gifts fund   |
| 26                              | Provided, That all private grants and gifts received by the crime victims   |
| 27                              | compensation board shall be deposited to the credit of the crime victims  |
| 28                              | grants and gifts fund.  |
| 29                              | Kansas attorney general batterer intervention program   |
| 30                              | certification fund  |
| 31                              | Debt collection administration cost recovery fundNo limit   |
| 32                              | Provided, That the attorney general shall deposit in the state treasury to the  |
| 33                              | credit of the debt collection administration cost recovery fund all moneys  |
| 34                              | remitted to the attorney general as administrative costs under contracts  |
| 35                              | entered into pursuant to K.S.A. 75-719, and amendments thereto.   |
| 36                              | Medicaid fraud prosecution revolving fund   |
| 37<br>38                        | <i>Provided</i> , That all moneys recovered by the medicaid fraud and abuse division of the attorney general's office in the enforcement of state and |
| 30<br>39                        | federal law which are in excess of any restitution for overcharges and  |
| 39<br>40                        | interest, including all moneys recovered as recoupment of expenses of   |
| 40<br>41                        | investigation and prosecution, shall be deposited in the state treasury to the  |
| 42                              | credit of the medicaid fraud prosecution revolving fund: <i>Provided further</i> ,  |
| 43                              | That, notwithstanding the provisions of K.S.A. 2014 Supp. 21-5933, and  |
|                                 |   |

| 1  | amendments thereto, or any other statute, expenditures may be made from     |
|----|---|
| 2  | the medicaid fraud prosecution revolving fund for other operating           |
| 3  | expenditures of the attorney general's office other than for medicaid fraud |
| 4  | prosecution costs.  |
| 5  | Interstate water litigation fund  |
| 6  | Provided, That, in addition to the other purposes authorized by K.S.A.      |
| 7  | 82a-1802, and amendments thereto, expenditures may be made from the         |
| 8  | interstate water litigation fund for: (1) Litigation costs for the case of  |
| 9  | Kansas v. Colorado No. 105, Original in the Supreme Court of the United     |
| 10 | States, including repayment of past contributions; (2) expenses related to  |
| 11 | the appointment of a river master or such other official as may be          |
| 12 | appointed by the Supreme Court to administer, implement or enforce its      |
| 13 | decree or other orders of the Supreme Court related to this case; and (3)   |
| 14 | expenses incurred by agencies of the state of Kansas to monitor actions of  |
| 15 | the state of Colorado and its water users and to enforce any settlement,    |
| 16 | decree or order of the Supreme Court related to this case.                  |
| 17 | Suspense fund   |
| 18 | Children's advocacy center fund   |
| 19 | Abuse, neglect and exploitation of people with disabilities                 |
| 20 | unit grant acceptance fund  |
| 21 | Concealed weapon licensure fund   |
| 22 | Tobacco master settlement agreement compliance fundNo limit                 |
| 23 | Sexually violent predator expense fund                                      |
| 24 | County law enforcement equipment fund                                       |
| 25 | Child exchange and visiting centers fundNo limit                            |
| 26 | Roofing contractor registration fund  |
| 27 | State medicaid fraud control unit – federal fundNo limit                    |
| 28 | Com def sol – violence against women federal fundNo limit                   |
| 29 | Crime victims compensation federal fundNo limit                             |
| 30 | Ed Byrne state/local law enforcement federal fundNo limit                   |
| 31 | Violence against women – ARRA federal fundNo limit                          |
| 32 | Comm prsct/project safe neighborhood federal fundNo limit                   |
| 33 | Public safety prtnt/comm pol fund   |
| 34 | Anti-gang initiative federal fund   |
| 35 | Alcohol impaired driving entrmsr federal fundNo limit                       |
| 36 | Children's justice grant federal fund                                       |
| 37 | Ed Byrne memorial JAG – ARRA federal fundNo limit                           |
| 38 | Medicaid indirect cost federal fundNo limit                                 |
| 39 | Federal forfeiture fund   |
| 40 | SSA fraud prevention federal fund   |
| 41 | False claims litigation revolving fund                                      |
| 42 | Provided, That expenditures may be made from the false claims litigation    |
| 43 | revolving fund for costs associated with litigation under the Kansas false  |

| 1 | claims act, K.S.A. 2014 Supp. 75-7501 et seq., and amendments | s thereto. |
|---|---|------------|
| 2 | GTEAP federal fund  | No limit   |
| 3 | Ed Byrne memorial justice assistance grant federal fund       | No limit   |
| 4 | 911 state maintenance fund                                    | No limit   |
| 5 | 911 federal grant fund  | No limit   |
| 6 | DOT prohibit racial profiling                                 | No limit   |
| 7 | Human trafficking victim assistance fund                      | No limit   |
| 8 | Criminal appeals cost fund                                    | No limit   |

- (c) During the fiscal year ending June 30, 2017, grants made pursuant to K.S.A. 74-7325, and amendments thereto, from the protection from abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments thereto, from the crime victims assistance fund shall be made after consideration of the recommendation of an entity that has been designated by the United States department of health and human services and by the centers for disease control as the official domestic violence or sexual assault coalition.
- (d) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$460,593 from the Kansas endowment for youth fund to the tobacco master settlement agreement compliance fund of the attorney general.
- (e) During the fiscal year ending June 30, 2017, the attorney general, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state general fund for the attorney general to another item of appropriation for fiscal year 2017 from the state general fund for the attorney general. The attorney general shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (f) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,000,000 from the medicaid fraud prosecution revolving fund of the attorney general to the state general fund.

Sec. 51.

## SECRETARY OF STATE

- *Provided,* That expenditures from the information and services fee fund for

| 1  | official hospitality shall not exceed \$2,500.                     |             |
|----|--|-------------|
| 2  | State register fee fund  | No limit    |
| 3  | Uniform commercial code fee fund                                   | No limit    |
| 4  | State flag and banner fund   | No limit    |
| 5  | Secretary of state fee refund fund                                 |             |
| 6  | Electronic voting machine examination fund                         | No limit    |
| 7  | Credit card clearing fund  |             |
| 8  | Suspense fund  | No limit    |
| 9  | Prepaid services fund  |             |
| 10 | Athlete agent registration fee fund                                |             |
| 11 | Democracy fund   |             |
| 12 | Provided, That all expenditures from the democracy fund s          |             |
| 13 | provide matching funds to implement Title II of the federal hel    |             |
| 14 | vote act of 2002, public law 107-252, as prescribed under that ac  |             |
| 15 | Technology communication fee fund.                                 |             |
| 16 | Help America Vote Act federal fund                                 |             |
| 17 | HAVA Title I federal fund  |             |
| 18 | Voting access – disabled individuals federal fund                  |             |
| 19 | Cemetery maintenance and merchandise fee fund                      | No limit    |
| 20 | Franchise fee recovery fund.                                       |             |
| 21 | (b) During the fiscal year ending June 30, 2016, notwithst         | anding the  |
| 22 | provisions of any other statute, in addition to the other purposes |             |
| 23 | expenditures may be made from any special revenue fund or          | funds for   |
| 24 | fiscal year 2016 by the above agency by this or other appropria    | tion act of |
| 25 | the 2015 regular session of the legislature, expenditures shall b  | e made by   |
| 26 | the above agency from such special revenue fund or funds to        |             |
| 27 | report to the house appropriations committee and the senate        | ways and    |
| 28 | means committee detailing the costs of publication in a newspar    | er in each  |
| 29 | county pursuant to K.S.A. 64-103, and amendments theret            |             |
| 30 | constitutional amendment that is introduced by the legislature     | during the  |
| 31 | 2016 regular session of the legislature and detailing costs to loc |             |
| 32 | governments for conducting elections which include                 | proposed    |
| 33 | constitutional amendments.   |             |
| 34 | Sec. 52.   |             |
| 35 | SECRETARY OF STATE   |             |
| 36 | (a) There is appropriated for the above agency from the            |             |
| 37 | special revenue fund or funds for the fiscal year ending June 30   |             |
| 38 | moneys now or hereafter lawfully credited to and available in su   | ch fund or  |
| 39 | funds, except that expenditures shall not exceed the following:    |             |
| 40 | Cemetery and funeral audit fee fund                                |             |
| 41 | HAVA ELVIS fund  |             |
| 42 | Conversion of materials and equipment fund                         |             |
| 43 | Information and services fee fund                                  | No limit    |

| 1  | Provided, That expenditures from the information and services fee fund for   |
|----|--|
| 2  | official hospitality shall not exceed \$2,500.   |
| 3  | State register fee fund  |
| 4  | Uniform commercial code fee fund   |
| 5  | State flag and banner fund   |
| 6  | Secretary of state fee refund fund   |
| 7  | Electronic voting machine examination fund   |
| 8  | Credit card clearing fund  |
| 9  | Suspense fund  |
| 10 | Prepaid services fund  |
| 11 | Athlete agent registration fee fund  |
| 12 | Democracy fund   |
| 13 | Provided, That all expenditures from the democracy fund shall be to  |
| 14 | provide matching funds to implement Title II of the federal help America   |
| 15 | vote act of 2002, public law 107-252, as prescribed under that act.  |
| 16 | Technology communication fee fund  |
| 17 | Help America Vote Act federal fund   |
| 18 | HAVA Title I federal fund  |
| 19 | Voting access – disabled individuals federal fundNo limit  |
| 20 | Cemetery maintenance and merchandise fee fund  |
| 21 | Franchise fee recovery fund  |
| 22 | (b) During the fiscal year ending June 30, 2017, notwithstanding the   |
| 23 | provisions of any other statute, in addition to the other purposes for which   |
| 24 | expenditures may be made from any special revenue fund or funds for  |
| 25 | fiscal year 2017 by the above agency by this or other appropriation act of   |
| 26 | the 2015 or 2016 regular session of the legislature, expenditures shall be   |
| 27 | made by the above agency from such special revenue fund or funds to  |
| 28 | provide a report to the house appropriations committee and the senate  |
| 29 | ways and means committee detailing the costs of publication in a   |
| 30 | newspaper in each county pursuant to K.S.A. 64-103, and amendments   |
| 31 | thereto, of any constitutional amendment that is introduced by the   |
| 32 | legislature during the 2017 regular session of the legislature and detailing   |
| 33 | costs to local units of governments for conducting elections which include   |
| 34 | proposed constitutional amendments.  |
| 35 | Sec. 53.   |
| 36 | STATE TREASURER  |
| 27 | (-) There is a supposed to the contract of the |

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

State treasurer operating fund......\$1,570,611

*Provided*, That, notwithstanding the provisions of the uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, or any other

| 1 2 3    | statute, of all the moneys received under the uniform unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 2016, K.S.A. 58-3934 et seq., and amendments the fiscal year 2016, K.S.A. 58-3934 et seq., and amendments the fiscal year 2016, K.S.A. 58-3934 et seq., and amendments the fiscal year 2016, K.S.A. 58-3934 et seq., and amendments the fiscal year 2016, K.S.A. 58-3934 et seq., and amendments the fi |
|----------|--|
| 4<br>5   | \$1,570,611 received and deposited in the state treasury to the state treasurer operating fund: <i>Provided further,</i> That, after such aggregate  |
| <i>5</i> | amount has been credited to the state treasurer operating fund, then all of  |
| 7        | the moneys received under the uniform unclaimed property act during  |
| 8        | fiscal year 2016 shall be credited as prescribed under the unclaimed   |
| 9        | property act, K.S.A. 58-3934 et seq., and amendments thereto: <i>And</i>   |
| 10       | provided further, That all moneys credited to the state treasurer operating  |
| 11       | fund during fiscal year 2016 are to reimburse the state treasurer for  |
| 12       | accounting, auditing, budgeting, legal, payroll, personnel and purchasing  |
| 13       | services and any other governmental services which are performed to  |
| 14       | administer the provisions of the uniform unclaimed property act, K.S.A.  |
| 15       | 58-3934 et seq., and amendments thereto, that are not otherwise  |
| 16       | reimbursed under any other provision of law.   |
| 17       | Fiscal agency fund   |
| 18       | Bond services fee fundNo limit   |
| 19       | City bond finance fundNo limit   |
| 20       | Local ad valorem tax reduction fundNo limit  |
| 21       | County and city revenue sharing fund   |
| 22       | Suspense fund  |
| 23       | County and city retailers' sales tax fund  |
| 24       | County and city compensating use tax fund  |
| 25       | Local alcoholic liquor fund  |
| 26       | Local alcoholic liquor equalization fund   |
| 27       | Unclaimed property claims fund   |
| 28       | Unclaimed property expense fund  |
| 29       | Provided, That expenditures from the unclaimed property expense fund for   |
| 30<br>31 | official hospitality shall not exceed \$2,000. County and city transient guest tax fund  |
| 32       | Racing admissions tax fund   |
| 33       | Rental motor vehicle excise tax fund   |
| 34       | Transportation development district sales tax fund   |
| 35       | Redevelopment bond fund  |
| 36       | Municipal investment pool fund   |
| 37       | Pooled money investment portfolio fee fund   |
| 38       | Provided, That, on or before the fifth day of each month of the fiscal year  |
| 39       | ending June 30, 2016, the state treasurer shall certify to the pooled money  |
| 40       | investment board an accounting of the banking fees incurred by the state   |
| 41       | treasurer during the second preceding month that are attributable to the   |
| 42       | investment of the pooled money investment portfolio during such month:   |
| 43       | Provided further, That, prior to the 10th day of each month during the fiscal  |
|          |  |

year ending June 30, 2016, the pooled money investment board shall 1 2 review the certification from the state treasurer and shall make 3 expenditures from the pooled money investment portfolio fee fund to pay 4 the amount of banking fees incurred by the state treasurer during the 5 second preceding month that are attributable to the investment of the 6 pooled money investment portfolio during the second preceding month, as 7 determined by the pooled money investment board: And provided further, 8 That expenditures from the pooled money investment portfolio fee fund 9 for official hospitality shall not exceed \$800. 10 Provided, That, notwithstanding the provisions of K.S.A. 2014 Supp. 74-11 12 50,122, and amendments thereto, or any other statute, the special qualified 13 industrial manufacturer fund shall be maintained in the state treasury and 14 shall be administered by the state treasurer for the purposes of the 15 qualified industrial manufacturer act: *Provided further*. That, on the 15<sup>th</sup> 16 day of each month that commences during fiscal year 2016, the secretary 17 of commerce and the secretary of revenue shall consult and determine the 18 amount of revenue received by the state from withholding taxes paid by 19 each taxpayer that is a qualified industrial manufacturer during the 20 preceding month and then, jointly, shall certify the amount so determined 21 to the director of accounts and reports and, at the same time as such 22 certification is transmitted to the director of accounts and reports, shall 23 transmit a copy of such certification to the director of the budget and the 24 director of legislative research: And provided further, That, upon receipt of 25 each such certification, the director of accounts and reports shall transfer 26 the amount certified from the state general fund to the special qualified 27 industrial manufacturer fund established by this subsection: And provided 28 further, That, on or before the 10<sup>th</sup> day of each month commencing during 29 fiscal year 2016, the director of accounts and reports shall transfer from 30 the state general fund to the special qualified industrial manufacturer fund 31 interest earnings based on: (1) The average daily balance of moneys in the 32 special qualified industrial manufacturer fund established by this 33 subsection for the preceding month; and (2) the net earnings rate of the 34 pooled money investment portfolio for the preceding month: And provided 35 further, That the moneys credited to the special qualified industrial 36 manufacturer fund from the withholding taxes paid by a qualified 37 industrial manufacturer shall be paid by the state treasurer to such 38 qualified industrial manufacturer on such dates as are mutually agreed to 39 by the secretary of commerce and the state treasurer, serving as paying 40 agent in accordance with the terms of the agreement entered into pursuant 41 to K.S.A. 2014 Supp. 74-50,122, and amendments thereto, by the secretary 42 of commerce and such qualified industrial manufacturer: And provided 43 further, That not more than \$2,000,000 shall be paid from the special

1 qualified industrial manufacturer fund established by this subsection by the 2 state treasurer to a qualified industrial manufacturer: And provided further, 3 That the words and phrases used in these provisos to the appropriation of 4 moneys in the special qualified industrial manufacturer fund shall have the 5 meanings respectively ascribed thereto by K.S.A. 2014 Supp. 74-50,121, 6 and amendments thereto, unless the context requires otherwise. 7 Kansas postsecondary education savings program trust fund.......No limit 8 *Provided*, That, notwithstanding the provisions of subsection (f) of K.S.A. 9 2014 Supp. 75-650, and amendments thereto, or any other statute, moneys 10 are hereby appropriated for the fiscal year ending June 30, 2016, for the 11 purpose of matching contributions of qualified applicants. 12 13 14 15 Provided, That, on the 15th day of each month that commences during 16 17 fiscal year 2016, the secretary of revenue shall determine the amount of 18 revenue received by the state during the preceding month from 19 withholding taxes paid with respect to an eligible project by each taxpayer 20 that is an eligible business for which bonds have been issued under K.S.A. 21 2014 Supp. 74-50,136, and amendments thereto, and for which the Spirit 22 bonds fund was created, and shall certify the amount so determined to the 23 director of accounts and reports and, at the same time as such certification 24 is transmitted to the director of accounts and reports, shall transmit a copy 25 of such certification to the director of the budget and the director of 26 legislative research: Provided further, That, upon receipt of each such 27 certification, the director of accounts and reports shall transfer the amount 28 certified from the state general fund to the Spirit bonds fund: And provided 29 further, That, on or before the 10<sup>th</sup> day of each month commencing during fiscal year 2016, the director of accounts and reports shall transfer from 30 31 the state general fund to the Spirit bonds fund interest earnings based on: 32 (1) The average daily balance of moneys in the Spirit bonds fund for the 33 preceding month; and (2) the net earnings rate of the pooled money 34 investment portfolio for the preceding month: And provided further, That 35 the moneys credited to the Spirit bonds fund from the withholding taxes 36 paid by an eligible business and the interest earnings thereon shall be 37 transferred by the state treasurer from the Spirit bonds fund to the special 38 economic revitalization fund administered by the state treasurer in 39 accordance with K.S.A. 2014 Supp. 74-50,136, and amendments thereto. 40 Provided, That, on the 15th day of each month that commences during 41 fiscal year 2016, the secretary of revenue shall determine the amount of 42 43 revenue received by the state during the preceding month from

withholding taxes paid with respect to an eligible project by each taxpayer 1 2 that is an eligible business for which bonds have been issued under K.S.A. 3 2014 Supp. 74-50,136, and amendments thereto, and for which the Learjet 4 bond fund was created, and shall certify the amount so determined to the 5 director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy 6 7 of such certification to the director of the budget and the director of 8 legislative research: Provided further, That, upon receipt of each such 9 certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Leariet bond fund: And 10 provided further, That, on or before the 10th day of each month 11 commencing during fiscal year 2016, the director of accounts and reports 12 13 shall transfer from the state general fund to the Learjet bond fund interest 14 earnings based on: (1) The average daily balance of moneys in the Learjet 15 bond fund for the preceding month; and (2) the net earnings rate of the 16 pooled money investment portfolio for the preceding month: And provided 17 further, That the moneys credited to the Learjet bond fund from the 18 withholding taxes paid by an eligible business and the interest earnings 19 thereon shall be transferred by the state treasurer from the Leariet bond 20 fund to the appropriate account of the special economic revitalization fund 21 administered by the state treasurer in accordance with K.S.A. 2014 Supp. 22 74-50,136, and amendments thereto. 

23 Provided, That, on the 15th day of each month that commences during 24 25 fiscal year 2016, the secretary of revenue shall determine the amount of 26 revenue received by the state during the preceding month from 27 withholding taxes paid with respect to an eligible project by each taxpayer 28 that is an eligible business for which bonds have been issued under K.S.A. 29 2014 Supp. 74-50,136, and amendments thereto, and for which the 30 Siemens bond fund was created, and shall certify the amount so 31 determined to the director of accounts and reports and, at the same time as 32 such certification is transmitted to the director of accounts and reports, 33 shall transmit a copy of such certification to the director of the budget and 34 the director of legislative research: Provided further, That, upon receipt of 35 each such certification, the director of accounts and reports shall transfer 36 the amount certified from the state general fund to the Siemens bond fund: 37 And provided further, That, on or before the 10th day of each month 38 commencing during fiscal year 2016, the director of accounts and reports 39 shall transfer from the state general fund to the Siemens bond fund interest 40 earnings based on: (1) The average daily balance of moneys in the 41 Siemens bond fund for the preceding month; and (2) the net earnings rate 42 of the pooled money investment portfolio for the preceding month: And 43 provided further, That the moneys credited to the Siemens bond fund from

the withholding taxes paid by an eligible business and the interest earnings 1 thereon shall be transferred by the state treasurer from the Siemens bond 2 3 fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2014 Supp. 4 5 74-50,136, and amendments thereto. Business machinery and equipment tax reduction assistance fund.......\$0 6 7 Telecommunications and railroad machinery and equipment tax 8 reduction assistance fund.......\$0 9 10 11 12 (b) During the fiscal year ending June 30, 2016, notwithstanding the 13 provisions of K.S.A. 75-1514, and amendments thereto, or any other 14 statute, the commissioner of insurance shall remit all moneys received by the commissioner under K.S.A. 75-1508, and amendments thereto, to the 15 16 state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto: Provided, That, upon receipt of each such remittance, 17 18 the state treasurer shall deposit the entire amount in the state treasury: 19 Provided, however, That, for each such remittance deposited in the state 20 treasury during fiscal year 2016, the state treasurer shall not credit such 21 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall 22 credit such deposit in accordance with the provisions of this subsection: 23 Provided further, That the state treasurer shall credit 10% of each such 24 deposit to the state general fund and the state treasurer shall credit the 25 remainder of each such deposit as follows: (1) The amount equal to 64% 26 of the remainder of such deposit shall be credited to the fire marshal fee 27 fund of the state fire marshal; (2) the amount equal to 20% of the 28 remainder of such deposit shall be credited to the emergency medical 29 services board operating fund of the emergency medical services board; 30 and (3) the amount equal to 16% of the remainder of such deposit shall be 31 credited to the fire service training program fund of the university of 32 Kansas: And provided further, That the amount of each such deposit that is 33 credited to the state general fund pursuant to this subsection is to 34 reimburse the state general fund for accounting, auditing, budgeting, legal, 35 payroll, personnel and purchasing services and any other governmental 36 services which are performed on behalf of the state fire marshal, the 37 emergency medical services board, and the fire service training program of 38 the university of Kansas by other state agencies which receive 39 appropriations from the state general fund to provide such services: And 40 provided further. That, whenever in fiscal year 2016 the aggregate amount that the 10% credit to the state general fund prescribed by this subsection 41 42 is equal to \$100,000, then: (1) The provisions of this subsection 43 prescribing the 10% credit to the state general fund no longer shall apply to moneys received pursuant to K.S.A. 75-1508, and amendments thereto; and (2) for the remainder of fiscal year 2016, the state treasurer shall credit the full 100% so received of each such deposit as follows: (A) The amount equal to 64% of such deposit shall be credited to the fire marshal fee fund of the state fire marshal; (B) the amount equal to 20% of such deposit shall be credited to the emergency medical services board operating fund of the emergency medical services board; and (C) the amount equal to 16% of such deposit shall be credited to the fire service training program fund of the university of Kansas.

(c) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$100,000 from the state treasurer operating fund of the state treasurer to the state general fund.

Sec. 54.

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### STATE TREASURER

15 (a) There is appropriated for the above agency from the following 16 special revenue fund or funds for the fiscal year ending June 30, 2017, all 17 moneys now or hereafter lawfully credited to and available in such fund or 18 funds, except that expenditures shall not exceed the following: State treasurer operating fund......\$1,602,453 19 20 Provided, That, notwithstanding the provisions of the uniform unclaimed 21 property act, K.S.A. 58-3934 et seq., and amendments thereto, or any other 22 statute, of all the moneys received under the uniform unclaimed property 23 act, K.S.A. 58-3934 et seq., and amendments thereto, during fiscal year 24 2017, the state treasurer is hereby authorized and directed to credit the first 25 \$1,602,453 received and deposited in the state treasury to the state 26 treasurer operating fund: Provided further, That, after such aggregate 27 amount has been credited to the state treasurer operating fund, then all of 28 the moneys received under the uniform unclaimed property act during 29 fiscal year 2017 shall be credited as prescribed under the unclaimed 30 property act, K.S.A. 58-3934 et seg., and amendments thereto: And 31 provided further. That all moneys credited to the state treasurer operating 32 fund during fiscal year 2017 are to reimburse the state treasurer for 33 accounting, auditing, budgeting, legal, payroll, personnel and purchasing 34 services and any other governmental services which are performed to 35 administer the provisions of the uniform unclaimed property act, K.S.A. 36 58-3934 et seq., and amendments thereto, that are not otherwise reimbursed under any other provision of law. 37 38 39 40 41 42 43 

| 1        | County and city retailers' sales tax fund  | t      |
|----------|--|--------|
| 2        | County and city compensating use tax fund  |        |
| 3        | Local alcoholic liquor fund  |        |
| 4        | Local alcoholic liquor equalization fund   | t<br>t |
| 5        | Unclaimed property claims fund   |        |
| 6        | Unclaimed property expense fund  |        |
| 7        | Provided, That expenditures from the unclaimed property expense fund for                     |        |
| 8        | official hospitality shall not exceed \$2,000.   | L      |
| 9        | County and city transient guest tax fund   | +      |
| 10       | Racing admissions tax fund   | ι<br>t |
| 11       | Rental motor vehicle excise tax fund   | ι<br>t |
| 12       | Transportation development district sales tax fund   | ι<br>t |
| 13       | Redevelopment bond fund  | ι<br>t |
| 14       | Municipal investment pool fund   | ι<br>t |
| 15       | Pooled money investment portfolio fee fund   |        |
| 16       | Provided, That, on or before the fifth day of each month of the fiscal year                  |        |
| 17       | ending June 30, 2017, the state treasurer shall certify to the pooled money                  |        |
| 18       | investment board an accounting of the banking fees incurred by the state                     |        |
| 19       | treasurer during the second preceding month that are attributable to the                     |        |
| 20       | investment of the pooled money investment portfolio during such month                        |        |
| 21       | Provided further, That, prior to the 10 <sup>th</sup> day of each month during the fisca     |        |
| 22       | year ending June 30, 2017, the pooled money investment board shal                            |        |
| 23       | review the certification from the state treasurer and shall make                             |        |
| 24       | expenditures from the pooled money investment portfolio fee fund to pay                      |        |
| 25       | the amount of banking fees incurred by the state treasurer during the                        |        |
| 26       | second preceding month that are attributable to the investment of the                        |        |
| 27       | pooled money investment portfolio during the second preceding month, as                      |        |
| 28       | determined by the pooled money investment board: And provided further                        |        |
| 29       | That expenditures from the pooled money investment portfolio fee fund                        |        |
| 30       | for official hospitality shall not exceed \$800.   | 1      |
| 31       | Special qualified industrial manufacturer fund   | ŧ      |
| 32       | Provided, That, notwithstanding the provisions of K.S.A. 2014 Supp. 74-                      |        |
| 33       | 50,122, and amendments thereto, or any other statute, the special qualified                  |        |
| 34       | industrial manufacturer fund shall be maintained in the state treasury and                   |        |
| 35       | shall be administered by the state treasurer for the purposes of the                         |        |
| 36       | qualified industrial manufacturer act: <i>Provided further,</i> That, on the 15 <sup>t</sup> |        |
| 37       | day of each month that commences during fiscal year 2017, the secretary                      |        |
| 38       | of commerce and the secretary of revenue shall consult and determine the                     |        |
| 39       | amount of revenue received by the state from withholding taxes paid by                       |        |
| 39<br>40 | each taxpayer that is a qualified industrial manufacturer during the                         |        |
| 40       | preceding month and then, jointly, shall certify the amount so determined                    |        |
| 41       | to the director of accounts and reports and, at the same time as such                        |        |
| 42       | certification is transmitted to the director of accounts and reports, shall                  |        |
| 73       | certification is transmitted to the director of accounts and reports, shar                   | 1      |

1 transmit a copy of such certification to the director of the budget and the 2 director of legislative research: And provided further, That, upon receipt of 3 each such certification, the director of accounts and reports shall transfer 4 the amount certified from the state general fund to the special qualified 5 industrial manufacturer fund established by this subsection: And provided further, That, on or before the 10<sup>th</sup> day of each month commencing during 6 7 fiscal year 2017, the director of accounts and reports shall transfer from 8 the state general fund to the special qualified industrial manufacturer fund 9 interest earnings based on: (1) The average daily balance of moneys in the special qualified industrial manufacturer fund established by this 10 11 subsection for the preceding month; and (2) the net earnings rate of the 12 pooled money investment portfolio for the preceding month: And provided 13 further. That the moneys credited to the special qualified industrial 14 manufacturer fund from the withholding taxes paid by a qualified 15 industrial manufacturer shall be paid by the state treasurer to such 16 qualified industrial manufacturer on such dates as are mutually agreed to 17 by the secretary of commerce and the state treasurer, serving as paying 18 agent in accordance with the terms of the agreement entered into pursuant 19 to K.S.A. 2014 Supp. 74-50,122, and amendments thereto, by the secretary 20 of commerce and such qualified industrial manufacturer: And provided 21 further, That not more than \$2,000,000 shall be paid from the special 22 qualified industrial manufacturer fund established by this subsection by the 23 state treasurer to a qualified industrial manufacturer: And provided further, 24 That the words and phrases used in these provisos to the appropriation of 25 moneys in the special qualified industrial manufacturer fund shall have the 26 meanings respectively ascribed thereto by K.S.A. 2014 Supp. 74-50,121, 27 and amendments thereto, unless the context requires otherwise. 28 Kansas postsecondary education savings program trust fund.........No limit 29 *Provided,* That, notwithstanding the provisions of subsection (f) of K.S.A. 30 2014 Supp. 75-650, and amendments thereto, or any other statute, moneys 31 are hereby appropriated for the fiscal year ending June 30, 2017, for the 32 purpose of matching contributions of qualified applicants. 33 34 35 36 37 *Provided*, That, on the 15<sup>th</sup> day of each month that commences during 38 fiscal year 2017, the secretary of revenue shall determine the amount of 39 revenue received by the state during the preceding month from 40 withholding taxes paid with respect to an eligible project by each taxpayer 41 that is an eligible business for which bonds have been issued under K.S.A. 42 2014 Supp. 74-50,136, and amendments thereto, and for which the Spirit 43 bonds fund was created, and shall certify the amount so determined to the

1 director of accounts and reports and, at the same time as such certification 2 is transmitted to the director of accounts and reports, shall transmit a copy 3 of such certification to the director of the budget and the director of 4 legislative research: Provided further, That, upon receipt of each such 5 certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Spirit bonds fund: And provided 6 further, That, on or before the 10<sup>th</sup> day of each month commencing during 7 8 fiscal year 2017, the director of accounts and reports shall transfer from 9 the state general fund to the Spirit bonds fund interest earnings based on: (1) The average daily balance of moneys in the Spirit bonds fund for the 10 11 preceding month; and (2) the net earnings rate of the pooled money 12 investment portfolio for the preceding month: And provided further, That 13 the moneys credited to the Spirit bonds fund from the withholding taxes 14 paid by an eligible business and the interest earnings thereon shall be 15 transferred by the state treasurer from the Spirit bonds fund to the special 16 economic revitalization fund administered by the state treasurer in 17 accordance with K.S.A. 2014 Supp. 74-50,136, and amendments thereto. 18 Provided, That, on the 15th day of each month that commences during 19 20 fiscal year 2017, the secretary of revenue shall determine the amount of 21 revenue received by the state during the preceding month from 22 withholding taxes paid with respect to an eligible project by each taxpayer 23 that is an eligible business for which bonds have been issued under K.S.A. 24 2014 Supp. 74-50,136, and amendments thereto, and for which the Learjet 25 bond fund was created, and shall certify the amount so determined to the 26 director of accounts and reports and, at the same time as such certification 27 is transmitted to the director of accounts and reports, shall transmit a copy 28 of such certification to the director of the budget and the director of legislative research: Provided further, That, upon receipt of each such 29 30 certification, the director of accounts and reports shall transfer the amount 31 certified from the state general fund to the Learjet bond fund: And 32 provided further, That, on or before the 10th day of each month 33 commencing during fiscal year 2017, the director of accounts and reports 34 shall transfer from the state general fund to the Learjet bond fund interest 35 earnings based on: (1) The average daily balance of moneys in the Learjet 36 bond fund for the preceding month; and (2) the net earnings rate of the 37 pooled money investment portfolio for the preceding month: And provided 38 further, That the moneys credited to the Learjet bond fund from the 39 withholding taxes paid by an eligible business and the interest earnings 40 thereon shall be transferred by the state treasurer from the Learjet bond 41 fund to the appropriate account of the special economic revitalization fund 42 administered by the state treasurer in accordance with K.S.A. 2014 Supp. 43 74-50,136, and amendments thereto.

1 Provided, That, on the 15th day of each month that commences during 2 3 fiscal year 2017, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from 4 5 withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 6 7 2014 Supp. 74-50,136, and amendments thereto, and for which the 8 Siemens bond fund was created, and shall certify the amount so 9 determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports. 10 11 shall transmit a copy of such certification to the director of the budget and 12 the director of legislative research: Provided further, That, upon receipt of 13 each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Siemens bond fund: 14 And provided further. That, on or before the 10th day of each month 15 16 commencing during fiscal year 2017, the director of accounts and reports 17 shall transfer from the state general fund to the Siemens bond fund interest 18 earnings based on: (1) The average daily balance of moneys in the 19 Siemens bond fund for the preceding month; and (2) the net earnings rate 20 of the pooled money investment portfolio for the preceding month: And 21 provided further, That the moneys credited to the Siemens bond fund from 22 the withholding taxes paid by an eligible business and the interest earnings 23 thereon shall be transferred by the state treasurer from the Siemens bond 24 fund to the appropriate account of the special economic revitalization fund 25 administered by the state treasurer in accordance with K.S.A. 2014 Supp. 26 74-50,136, and amendments thereto. 27 Business machinery and equipment tax reduction assistance fund.......\$0 28 Telecommunications and railroad machinery and equipment tax 29 reduction assistance fund......\$0 Community improvement district sales tax fund.................................No limit 30 31 32 33 (b) During the fiscal year ending June 30, 2017, notwithstanding the 34 provisions of K.S.A. 75-1514, and amendments thereto, or any other 35 statute, the commissioner of insurance shall remit all moneys received by the commissioner under K.S.A. 75-1508, and amendments thereto, to the 36 37 state treasurer in accordance with the provisions of K.S.A. 75-4215, and 38 amendments thereto: *Provided*, That, upon receipt of each such remittance, 39 the state treasurer shall deposit the entire amount in the state treasury: 40 Provided, however, That, for each such remittance deposited in the state 41 treasury during fiscal year 2017, the state treasurer shall not credit such 42 deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall 43 credit such deposit in accordance with the provisions of this subsection:

Provided further. That the state treasurer shall credit 10% of each such 1 2 deposit to the state general fund and the state treasurer shall credit the 3 remainder of each such deposit as follows: (1) The amount equal to 64% 4 of the remainder of such deposit shall be credited to the fire marshal fee 5 fund of the state fire marshal; (2) the amount equal to 20% of the 6 remainder of such deposit shall be credited to the emergency medical 7 services board operating fund of the emergency medical services board; 8 and (3) the amount equal to 16% of the remainder of such deposit shall be 9 credited to the fire service training program fund of the university of 10 Kansas: And provided further, That the amount of each such deposit that is credited to the state general fund pursuant to this subsection is to 11 12 reimburse the state general fund for accounting, auditing, budgeting, legal, 13 payroll, personnel and purchasing services and any other governmental 14 services which are performed on behalf of the state fire marshal, the 15 emergency medical services board, and the fire service training program of 16 the university of Kansas by other state agencies which receive 17 appropriations from the state general fund to provide such services: And 18 provided further, That, whenever in fiscal year 2017 the aggregate amount 19 that the 10% credit to the state general fund prescribed by this subsection is equal to \$100,000, then: (1) The provisions of this subsection 20 21 prescribing the 10% credit to the state general fund no longer shall apply 22 to moneys received pursuant to K.S.A. 75-1508, and amendments thereto: 23 and (2) for the remainder of fiscal year 2017, the state treasurer shall credit 24 the full 100% so received of each such deposit as follows: (A) The amount 25 equal to 64% of such deposit shall be credited to the fire marshal fee fund 26 of the state fire marshal: (B) the amount equal to 20% of such deposit shall 27 be credited to the emergency medical services board operating fund of the 28 emergency medical services board; and (C) the amount equal to 16% of 29 such deposit shall be credited to the fire service training program fund of 30 the university of Kansas. 31

Sec. 55.

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### INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

39 Provided, That expenditures from the insurance department service 40

regulation fund for official hospitality shall not exceed \$2,500: Provided

further, That transfers may be made from this fund to the insurance 41

42 department rehabilitation and repair fund of the insurance department. 43

| 1  | Provided, That transfers may be made from the insurance company                |
|----|--|
| 2  | examination fund to the insurance department rehabilitation and repair         |
| 3  | fund of the insurance department.  |
| 4  | Insurance company annual statement examination fundNo limit                    |
| 5  | Insurance company examiner training fund                                       |
| 6  | Conversion of materials and equipment fundNo limit                             |
| 7  | Commissioner's travel reimbursement fund                                       |
| 8  | <i>Provided</i> , That expenditures may be made from the commissioner's travel |
| 9  | reimbursement fund only to reimburse the commissioner of insurance, or         |
| 10 | any designated employee, for expenses incurred for in-state or out-of-state    |
| 11 | travel for official purposes, including travel to meetings of public or        |
| 12 | private associations: Provided further, That all moneys received by the        |
| 13 | commissioner of insurance for such travel from any non-state agency            |
| 14 | source shall be deposited in the state treasury to the credit of this fund.    |
| 15 | Workers compensation fund  |
| 16 | Provided, That expenditures from the workers compensation fund for             |
| 17 | attorney fees and other costs and benefit payments may be made regardless      |
| 18 | of when services were rendered or when the initial award of benefits was       |
| 19 | made.  |
| 20 | State firefighters relief fund   |
| 21 | Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and          |
| 22 | amendments thereto, or any other statute, transfers may be made from the       |
| 23 | state firefighters relief fund to the insurance department rehabilitation and  |
| 24 | repair fund of the insurance department: Provided further, That, pursuant      |
| 25 | to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws     |
| 26 | of Kansas, one or more transfers may be made during fiscal year 2016           |
| 27 | from the state firefighters relief fund to the insurance department service    |
| 28 | regulation fund to repay the amount that was borrowed for the special          |
| 29 | distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of   |
| 30 | the 2008 Session Laws of Kansas, relating to the overpayment to the            |
| 31 | firefighters relief association for Manhattan, KS: And provided further,       |
| 32 | That, as used in this proviso: (1) "2016 formula amount" means the             |
| 33 | amount determined in accordance with the formula and other provisions of       |
| 34 | K.S.A. 40-1706, and amendments thereto, for the firefighters relief            |
| 35 | association for Manhattan, KS, for fiscal year 2016; (2) "2008 payment         |
| 36 | amount" means the amount actually paid to the firefighters relief              |
| 37 | association for Manhattan, KS, from the state firefighters relief fund for     |
| 38 | fiscal year 2008; and (3) "2016 repayment amount" means the difference         |
| 39 | between the 2016 formula amount and the 2008 payment amount: And               |
| 40 | provided further, That, notwithstanding the provisions of K.S.A. 40-1706,      |
| 41 | and amendments thereto, or any other statute, the amount of the                |
| 42 | distribution to be paid to the firefighters relief association for Manhattan,  |
| 43 | KS, from the state firefighters relief fund for fiscal year 2016 shall not     |

| 1 2  | exceed the 2008 payment amount: <i>And provided further</i> ; That the commissioner of insurance shall certify the 2016 repayment amount to the |
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| 3  | director of accounts and reports and the outstanding amount that remains  |
| 4  | to be repaid to the insurance department service regulation fund pursuant   |
| 5  | to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws  |
| 6  | of Kansas after the transfer to the insurance department service regulation   |
| 7  | fund pursuant to this proviso: And provided further, That, upon receipt of  |
| 8  | such certification, the director of accounts and reports shall transfer the   |
| 9  | amount equal to the 2016 repayment amount from the state firefighters   |
| 10   | relief fund to the insurance department service regulation fund: And  |
| 11   | provided further, That, at the same time that the commissioner of insurance   |
| 12   | transmits such certification to the director of accounts and reports, the   |
| 13   | commissioner of insurance shall transmit a copy of such certification to the  |
| 14   | director of the budget and to the director of legislative research.   |
| 15   | Insurance company tax and fee refund fund   |
| 16   | Group-funded workers' compensation pools fee fundNo limit   |
| 17   | Provided, That transfers may be made from the group-funded workers'   |
| 18   | compensation pools fee fund to the insurance department rehabilitation  |
| 19   | and repair fund of the insurance department.  |
| 20   | Municipal group-funded pools fee fund   |
| 21   | Provided, That transfers may be made from the municipal group-funded  |
| 22   | pools fee fund to the insurance department rehabilitation and repair fund of  |
|  |   |
| 23   | the insurance department.   |
| 24   | Uninsurable health insurance plan fundNo limit  |
| 24<br>25   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | Uninsurable health insurance plan fund  |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Uninsurable health insurance plan fund  |

| 1        | Fines and penalties fund\$10,000  |
|----------|---|
| 2        | Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and   |
| 3        | amendments thereto, or any other statute, all moneys received during fiscal   |
| 4        | year 2016 for penalties imposed pursuant to K.S.A. 40-2606, and   |
| 5        | amendments thereto, shall be deposited in the state treasury in accordance  |
| 6        | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  |
| 7<br>8   | be credited to the fines and penalties fund.  |
| 9        | Settlements fund  |
| 10       | settlements fund as the result of or pursuant to court orders under K.S.A.  |
| 11       | 40-3644, and amendments thereto, court-ordered settlements, or legislative  |
| 12       | authority: <i>Provided further,</i> That expenditures from the settlements fund   |
| 13       | shall be made for the purpose of providing consumer education and   |
| 14       | outreach or for costs that the insurance department may incur in closeout   |
| 15       | of any troubled insurance company matters.  |
| 16       | Affordable care act – federal fund  |
| 17       | HHS consumer assistance grant – federal fund  |
| 18       | HHS exchange planning & establishment grant – federal fundNo limit  |
| 19       | HHS rate review grant – federal fund  |
| 20       | Professional employer organization fee fund   |
| 21       | (b) In addition to the other purposes for which expenditures may be   |
| 22       | made by the insurance department from the insurance company   |
| 23       | examination fund for fiscal year 2016 as authorized by K.S.A. 40-223, and   |
| 24       | amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and  |
| 25       | amendments thereto, or any other statute, expenditures may be made by   |
| 26       | the insurance department from the insurance company examination fund  |
| 27       | for fiscal year 2016 for the examination of annual statements filed with the  |
| 28       | commissioner of insurance, regardless of when the services were rendered,   |
| 29       | when the expenses were incurred or when any claim was submitted or  |
| 30       | processed for payment and regardless of whether or not the services were  |
| 31       | rendered or the expenses were incurred prior to the effective date of this  |
| 32       | act.  |
| 33       | (c) On July 1, 2015, October 1, 2015, January 1, 2016, and April 1,   |
| 34       | 2016, or as soon after each date as moneys are available, notwithstanding   |
| 35<br>36 | the provisions of K.S.A. 40-112, and amendments thereto, or any other   |
| 30<br>37 | statute, the director of accounts and reports shall transfer \$2,000,000 from the insurance department service regulation fund of the insurance |
| 38       | department to the state general fund.   |
| 39       | Sec. 56.  |
| 39       | 566. 50.  |

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# INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or

| 1        | funds, except that expenditures other than refunds authorized by law shall   |
|----------|--|
| 2        | not exceed the following:  |
| 3        | Insurance department service regulation fund   |
| 4        | Provided, That expenditures from the insurance department service  |
| 5        | regulation fund for official hospitality shall not exceed \$2,500: Provided  |
| 6        | further, That transfers may be made from this fund to the insurance  |
| 7        | department rehabilitation and repair fund of the insurance department.   |
| 8        | Insurance company examination fund   |
| 9        | Provided, That transfers may be made from the insurance company  |
| 10       | examination fund to the insurance department rehabilitation and repair   |
| 11       | fund of the insurance department.  |
| 12       | Insurance company annual statement examination fundNo limit  |
| 13       | Insurance company examiner training fund   |
| 14       | Conversion of materials and equipment fundNo limit   |
| 15       | Commissioner's travel reimbursement fund   |
| 16       | Provided, That expenditures may be made from the commissioner's travel   |
| 17       | reimbursement fund only to reimburse the commissioner of insurance, or   |
| 18       | any designated employee, for expenses incurred for in-state or out-of-state  |
| 19       | travel for official purposes, including travel to meetings of public or  |
| 20       | private associations: Provided further, That all moneys received by the  |
| 21       | commissioner of insurance for such travel from any non-state agency  |
| 22       | source shall be deposited in the state treasury to the credit of this fund.  |
| 23       | Workers compensation fund  |
| 24       | Provided, That expenditures from the workers compensation fund for   |
| 25       | attorney fees and other costs and benefit payments may be made regardless  |
| 26       | of when services were rendered or when the initial award of benefits was   |
| 27       | made.  |
| 28       | State firefighters relief fund   |
| 29       | Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and  |
| 30       | amendments thereto, or any other statute, transfers may be made from the   |
| 31       | state firefighters relief fund to the insurance department rehabilitation and  |
| 32       | repair fund of the insurance department: <i>Provided further</i> , That, pursuant  |
| 33<br>34 | to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws   |
| 34<br>35 | of Kansas, one or more transfers may be made during fiscal year 2017 from the state firefighters relief fund to the insurance department service |
| 36       | regulation fund to repay the amount that was borrowed for the special  |
| 30<br>37 | distribution in fiscal year 2008 pursuant to section 34(a) of chapter 131 of   |
| 38       | the 2008 Session Laws of Kansas, relating to the overpayment to the  |
| 39       | firefighters relief association for Manhattan, KS: And provided further,   |
| 40       | That, as used in this proviso: (1) "2017 formula amount" means the   |
| 40<br>41 | amount determined in accordance with the formula and other provisions of   |
| 42       | K.S.A. 40-1706, and amendments thereto, for the firefighters relief  |
| 43       | association for Manhattan, KS, for fiscal year 2017; (2) "2008 payment   |
| 15       | association for maintain, its, for fiscar year 2017, (2) 2000 payment  |

amount" means the amount actually paid to the firefighters relief 1 association for Manhattan, KS, from the state firefighters relief fund for 2 3 fiscal year 2008; and (3) "2017 repayment amount" means the difference 4 between the 2017 formula amount and the 2008 payment amount: And 5 provided further, That, notwithstanding the provisions of K.S.A. 40-1706, and amendments thereto, or any other statute, the amount of the 6 7 distribution to be paid to the firefighters relief association for Manhattan, 8 KS, from the state firefighters relief fund for fiscal year 2017 shall not exceed the 2008 payment amount: And provided further, That the 9 commissioner of insurance shall certify the 2017 repayment amount to the 10 director of accounts and reports and the outstanding amount that remains 11 12 to be repaid to the insurance department service regulation fund pursuant 13 to the provisions of section 34(a) of chapter 131 of the 2008 Session Laws 14 of Kansas after the transfer to the insurance department service regulation 15 fund pursuant to this proviso: And provided further, That, upon receipt of 16 such certification, the director of accounts and reports shall transfer the 17 amount equal to the 2017 repayment amount from the state firefighters 18 relief fund to the insurance department service regulation fund: And 19 provided further, That, at the same time that the commissioner of insurance 20 transmits such certification to the director of accounts and reports, the 21 commissioner of insurance shall transmit a copy of such certification to the 22 director of the budget and to the director of legislative research. 23 24 25 Provided. That transfers may be made from the group-funded workers' 26 compensation pools fee fund to the insurance department rehabilitation 27 and repair fund of the insurance department. 28 29 Provided, That transfers may be made from the municipal group-funded 30 pools fee fund to the insurance department rehabilitation and repair fund of 31 the insurance department. 32 33 34 35 Provided, That expenditures may be made from the insurance education 36 and training fund for training programs and official hospitality: Provided 37 further, That the insurance commissioner is hereby authorized to fix, 38 charge and collect fees for such training programs: And provided further, 39 That fees for such training programs shall be fixed in order to collect all or 40 part of the operating expenses incurred for such training programs, 41 including official hospitality: And provided further, That all fees received for such training programs shall be deposited in the state treasury in 42 43 accordance with the provisions of K.S.A. 75-4215, and amendments

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| 1  | thereto, and shall be credited to the insurance education and training fund. |
| 2  | Monumental life settlement fund  |
| 3  | Provided, That all expenditures from the monumental life settlement fund     |
| 4  | shall be made for scholarship purposes: Provided further, That the           |
| 5  | scholarship recipients shall be African-American students who are            |
| 6  | currently enrolled and are attending an accredited higher education          |
| 7  | institution in the state of Kansas and who have designated a major in        |
| 8  | mathematics, computer science or business.                                   |
| 9  | Fines and penalties fund\$10,000   |
| 10 | Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and        |
| 11 | amendments thereto, or any other statute, all moneys received during fiscal  |
| 12 | year 2017 for penalties imposed pursuant to K.S.A. 40-2606, and              |
| 13 | amendments thereto, shall be deposited in the state treasury in accordance   |
| 14 | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall     |
| 15 | be credited to the fines and penalties fund.                                 |
| 16 | Settlements fund   |
| 17 | Provided, That moneys may be transferred or otherwise credited to the        |
| 18 | settlements fund as the result of or pursuant to court orders under K.S.A.   |
| 19 | 40-3644, and amendments thereto, court-ordered settlements, or legislative   |
| 20 | authority: Provided further, That expenditures from the settlements fund     |
| 21 | shall be made for the purpose of providing consumer education and            |
| 22 | outreach or for costs that the insurance department may incur in closeout    |
| 23 | of any troubled insurance company matters.                                   |
| 24 | Affordable care act – federal fund   |
| 25 | HHS consumer assistance grant – federal fund                                 |
| 26 | HHS exchange planning & establishment grant – federal fundNo limit           |
| 27 | HHS rate review grant – federal fund   |
| 28 | Professional employer organization fee fund                                  |
| 29 | (b) In addition to the other purposes for which expenditures may be          |
| 30 | made by the insurance department from the insurance company                  |
| 31 | examination fund for fiscal year 2017 as authorized by K.S.A. 40-223, and    |
| 32 | amendments thereto, notwithstanding the provisions of K.S.A. 40-223, and     |
| 33 | amendments thereto, or any other statute, expenditures may be made by        |
| 34 | the insurance department from the insurance company examination fund         |
| 35 | for fiscal year 2017 for the examination of annual statements filed with the |
| 36 | commissioner of insurance, regardless of when the services were rendered,    |
| 37 | when the expenses were incurred or when any claim was submitted or           |
| 38 | processed for payment and regardless of whether or not the services were     |
| 39 | rendered or the expenses were incurred prior to the effective date of this   |
| 40 | act.   |
| 41 | (c) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1,          |

(c) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as soon after each date as moneys are available, notwithstanding the provisions of K.S.A. 40-112, and amendments thereto, or any other

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statute, the director of accounts and reports shall transfer \$2,000,000 from 1 the insurance department service regulation fund of the insurance 2 3 department to the state general fund. 4 Sec. 57. 5 HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS (a) There is appropriated for the above agency from the following 6 7 special revenue fund or funds for the fiscal year ending June 30, 2016, all 8 moneys now or hereafter lawfully credited to and available in such fund or 9 funds, except that expenditures other than refunds authorized by law shall 10 not exceed the following: 11 12 (b) Expenditures from the health care stabilization fund for the fiscal 13 year ending June 30, 2016, other than refunds authorized by law for the 14 15 following specified purposes shall not exceed the limitations prescribed therefor as follows: 16 17 Operating expenditures \$1,912,029 18 *Provided,* That expenditures may be made from the operating expenditures 19 account for official hospitality. 20 21 22 Sec. 58. HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS 23 24 (a) There is appropriated for the above agency from the following 25 special revenue fund or funds for the fiscal year ending June 30, 2017, all 26 moneys now or hereafter lawfully credited to and available in such fund or 27 funds, except that expenditures other than refunds authorized by law shall 28 not exceed the following: 29 30 31 (b) Expenditures from the health care stabilization fund for the fiscal 32 year ending June 30, 2017, other than refunds authorized by law for the 33 following specified purposes shall not exceed the limitations prescribed 34 therefor as follows: 35 Operating expenditures.....\$1,985,816 Provided, That expenditures may be made from the operating expenditures 36 37 account for official hospitality. 38 39 40 Sec. 59. JUDICIAL COUNCIL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all

moneys now or hereafter lawfully credited to and available in such fund or 1 funds, except that expenditures other than refunds authorized by law shall 2 3 not exceed the following: 4 5 *Provided.* That all private grants and gifts received by the judicial council. 6 7 other than moneys received as grants, gifts or donations for the preparation, publication or distribution of legal publications, shall be 8 deposited to the credit of the grants and gifts fund. 10 11 (b) On June 30, 2016, notwithstanding the provisions of K.S.A. 20-12 13 2207, and amendments thereto, or any other statute, the director of accounts and reports shall transfer the amount of any unencumbered 14 15 balance in the publications fee fund as of June 30, 2016, in excess of \$175,000 from the publications fee fund to the state general fund: 16 17 Provided. That the transfer of such amount shall be in addition to any other 18 transfer from the publications fee fund to the state general fund as 19 prescribed by law: Provided further, That the amount transferred from the 20 publications fee fund to the state general fund pursuant to this subsection 21 is to reimburse the state general fund for accounting, auditing, budgeting, 22 legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial 23 24 council by other state agencies which receive appropriations from the state general fund to provide such services: And provided further, That, when 25 the judicial council must expend moneys for unforeseen and unbudgeted 26 27 items, such moneys shall be paid first from the judicial council fund and then from the publication fees fund. 28 29 Sec. 60. 30 JUDICIAL COUNCIL 31 (a) There is appropriated for the above agency from the following 32 special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or 33 34 funds, except that expenditures other than refunds authorized by law shall 35 not exceed the following: 36 37 38 *Provided,* That all private grants and gifts received by the judicial council, 39 other than moneys received as grants, gifts or donations for the 40 preparation, publication or distribution of legal publications, shall be deposited to the credit of the grants and gifts fund. 41 42 

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(b) On June 30, 2017, notwithstanding the provisions of K.S.A. 20-2207, and amendments thereto, or any other statute, the director of accounts and reports shall transfer the amount of any unencumbered balance in the publications fee fund as of June 30, 2017, in excess of \$175,000 from the publications fee fund to the state general fund: *Provided,* That the transfer of such amount shall be in addition to any other transfer from the publications fee fund to the state general fund as prescribed by law: Provided further, That the amount transferred from the publications fee fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial council by other state agencies which receive appropriations from the state general fund to provide such services: And provided further, That, when the judicial council must expend moneys for unforeseen and unbudgeted items, such moneys shall be paid first from the judicial council fund and then from the publication fees fund.

Sec. 61.

#### STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: Operating expenditures......\$13,091,260 *Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided, however, That expenditures for indigents' defense services are authorized to be made from the operating expenditures account regardless of when services were rendered: Provided further, That expenditures may be made from the operating expenditures account for negotiated contracts for malpractice insurance for public defenders and deputy or assistant public defenders: And provided further, That all contracts for malpractice insurance for public defenders and deputy or assistant public defenders shall be negotiated and purchased by the state board of indigents' defense services, shall not be subject to approval or purchase by the committee on surety bonds and insurance under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not be subject to the provisions of K.S.A. 75-3739, and amendments thereto. Assigned counsel expenditures \$10,050,000 *Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2015, in the assigned counsel expenditures account is hereby reappropriated for fiscal year 2016: Provided further, That expenditures for indigents' defense services are authorized to be made from the assigned counsel expenditures account regardless of when services were rendered.

Capital defense operations.....\$1,348,625

| 1 2    | <i>Provided,</i> That any unencumbered balance in excess of \$100 as of June 30, 2015, in the capital defense operations account is hereby reappropriated |
|--------|---|
| 3      | for fiscal year 2016: Provided further, That expenditures for indigents'  |
| 4      | defense services are authorized to be made from the capital defense   |
| 5      | operations account regardless of when services were rendered.   |
| 6<br>7 | Legal services for prisoners  |
| 8      | Indigents' defense services operations\$156,847 <i>Provided,</i> That any unencumbered balance in excess of \$100 as of June 30,                          |
| 9      | 2015, in the indigents' defense services operations account is hereby   |
| 10     | reappropriated for fiscal year 2016: <i>Provided further,</i> That expenditures   |
| 11     | may be made from the indigents' defense services operations account for   |
| 12     | the purpose of assigned counsel and other professional services related to  |
| 13     | contract cases.   |
| 14     | Litigation support\$950,000   |
| 15     | Provided, That any unencumbered balance in the litigation support account   |
| 16     | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal   |
| 17     | year 2016.  |
| 18     | (b) There is appropriated for the above agency from the following   |
| 19     | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
| 20     | moneys now or hereafter lawfully credited to and available in such fund or  |
| 21     | funds, except that expenditures other than refunds authorized by law shall  |
| 22     | not exceed the following:   |
| 23     | Capital litigation training grant fundNo limit  |
| 24     | Indigents' defense services fund  |
| 25     | Provided, That expenditures may be made from the indigents' defense   |
| 26     | services fund for the purpose of assigned counsel and other professional  |
| 27     | services related to contract cases.   |
| 28     | Inservice education workshop fee fund   |
| 29     | Provided, That expenditures may be made from the inservice education  |
| 30     | workshop fee fund for operating expenditures, including official  |
| 31     | hospitality, incurred for inservice workshops and conferences: Provided   |
| 32     | further, That the state board of indigents' defense services is hereby  |
| 33     | authorized to fix, charge and collect fees for inservice workshops and  |
| 34     | conferences: And provided further, That such fees shall be fixed in order to  |
| 35     | recover all or part of such operating expenditures incurred for inservice   |
| 36     | workshops and conferences: And provided further, That all fees received   |
| 37     | for inservice workshops and conferences shall be deposited in the state   |
| 38     | treasury in accordance with the provisions of K.S.A. 75-4215, and   |
| 39     | amendments thereto, and shall be credited to the inservice education  |
| 40     | workshop fee fund.  |

(c) During the fiscal year ending June 30, 2016, the executive director of the state board of indigents' defense services, with the approval of the director of the budget, may transfer any part of any item of appropriation

for the fiscal year ending June 30, 2016, from the state general fund for the state board of indigents' defense services to any other item of appropriation for fiscal year 2016 from the state general fund for the state board of indigents' defense services. The executive director shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

Sec. 62.

| ,  | Sec. 02.   |
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| 8  | STATE BOARD OF INDIGENTS' DEFENSE SERVICES                                   |
| 9  | (a) There is appropriated for the above agency from the state general        |
| 10 | fund for the fiscal year ending June 30, 2017, the following:                |
| 11 | Operating expenditures\$13,591,966   |
| 12 | Provided, That any unencumbered balance in the operating expenditures        |
| 13 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for |
| 14 | fiscal year 2017: Provided, however, That expenditures for indigents'        |
| 15 | defense services are authorized to be made from the operating                |
| 16 | expenditures account regardless of when services were rendered: Provided     |
| 17 | further, That expenditures may be made from the operating expenditures       |
| 18 | account for negotiated contracts for malpractice insurance for public        |
| 19 | defenders and deputy or assistant public defenders: And provided further,    |
| 20 | That all contracts for malpractice insurance for public defenders and        |
| 21 | deputy or assistant public defenders shall be negotiated and purchased by    |
| 22 | the state board of indigents' defense services, shall not be subject to      |
| 23 | approval or purchase by the committee on surety bonds and insurance          |
| 24 | under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not      |
| 25 | be subject to the provisions of K.S.A. 75-3739, and amendments thereto.      |
| 26 | Assigned counsel expenditures \$10,050,000                                   |
| 27 | Provided, That any unencumbered balance in excess of \$100 as of June 30,    |
| 28 | 2016, in the assigned counsel expenditures account is hereby                 |
| 29 | reappropriated for fiscal year 2017: Provided further, That expenditures for |
| 30 | indigents' defense services are authorized to be made from the assigned      |
| 31 | counsel expenditures account regardless of when services were rendered.      |
| 32 | Capital defense operations\$1,403,667  |
| 33 | Provided, That any unencumbered balance in excess of \$100 as of June 30,    |
| 34 | 2016, in the capital defense operations account is hereby reappropriated     |
| 35 | for fiscal year 2017: Provided further, That expenditures for indigents'     |
| 36 | defense services are authorized to be made from the capital defense          |
| 37 | operations account regardless of when services were rendered.                |
| 38 | Legal services for prisoners\$289,592  |
| 39 | Indigents' defense services operations\$156,847                              |
| 40 | Provided, That any unencumbered balance in excess of \$100 as of June 30,    |
| 41 | 2016, in the indigents' defense services operations account is hereby        |
| 42 | reappropriated for fiscal year 2017: Provided further, That expenditures     |
| 43 | may be made from the indigents' defense services operations account for      |
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the purpose of assigned counsel and other professional services related to 1 2 contract cases. 3

Litigation support....\$1,450,000

*Provided*, That any unencumbered balance in the litigation support account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal vear 2017.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

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- 13
- 14 Provided, That expenditures may be made from the indigents' defense
- services fund for the purpose of assigned counsel and other professional 15 16 services related to contract cases.
- 17
- Provided, That expenditures may be made from the inservice education 18 19 workshop fee fund for operating expenditures, including official
- 20 hospitality, incurred for inservice workshops and conferences: Provided
- further, That the state board of indigents' defense services is hereby 21
- 22 authorized to fix, charge and collect fees for inservice workshops and
- 23 conferences: And provided further, That such fees shall be fixed in order to
- 24 recover all or part of such operating expenditures incurred for inservice
- 25 workshops and conferences: And provided further, That all fees received
- for inservice workshops and conferences shall be deposited in the state 26
- 27 treasury in accordance with the provisions of K.S.A. 75-4215, and 28 amendments thereto, and shall be credited to the inservice education
- 29 workshop fee fund.
  - (c) During the fiscal year ending June 30, 2017, the executive director of the state board of indigents' defense services, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the state board of indigents' defense services to any other item of appropriation for fiscal year 2017 from the state general fund for the state board of indigents' defense services. The executive director shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

Sec. 63.

#### KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or

| 1        | funds argent that armonditures other than refunds outhorized by law shall  |
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| 2        | funds, except that expenditures other than refunds authorized by law shall not exceed the following:   |
| 3        | Kansas public employees retirement fund  |
| 4        | Provided, That no expenditures may be made from the Kansas public  |
| 5        | employees retirement fund other than for benefits, investments, refunds  |
| 6        | authorized by law, and other purposes specifically authorized by this or   |
| 7        | other appropriation act.   |
| 8        | Kansas public employees deferred compensation fees fundNo limit  |
| 9        | Group insurance reserve fund   |
| 10       | Optional death benefit plan reserve fund   |
| 11       | Kansas endowment for youth fund  |
| 12       | Senior services trust fund   |
| 13       | Family and children endowment account - family and children  |
| 14       | investment fund  |
| 15       | Non-retirement administration fund   |
| 16       | Provided, That the executive officer of the Kansas public employees  |
| 17       | retirement system shall certify to the director of accounts and reports the  |
| 18       | amount of moneys to transfer from the Kansas endowment for youth fund,   |
| 19       | the senior services trust fund, the family and children endowment account  |
| 20       | - family and children investment fund, and the unclaimed property  |
| 21       | account of the state general fund for the purpose of reimbursing the costs   |
| 22       | of non-retirement-related administrative activities and investment-related   |
| 23       | expenses for managing such funds in accordance with K.S.A. 74-4909b,   |
| 24       | and amendments thereto.  |
| 25       | KDFA series 2003H bond debt service fund   |
| 26       | <i>Provided,</i> That, notwithstanding the provisions of K.S.A. 74-4921 et seq.,   |
| 27       | and amendments thereto, any employer contributions remitted in   |
| 28       | accordance with the provisions of K.S.A. 20-2605, and amendments   |
| 29       | thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and   |
| 30       | amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the  |
| 31<br>32 | purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be credited in the KDFA series |
| 33       | 2003H bond debt service fund: <i>Provided further</i> ; That the executive   |
| 33<br>34 | director of the Kansas public employees retirement system shall certify to   |
| 35       | the director of accounts and reports an amount to reimburse the state  |
| 36       | general fund for bond debt service payments authorized in fiscal year  |
| 37       | 2016: <i>And provided further</i> , That the director of accounts and reports shall  |
| 38       | transfer to the state general fund such amount certified as provided by the  |
| 39       | executive director no later than June 30, 2016.  |
| 40       | (b) Expenditures may be made from the expense reserve of the   |
| 41       | Kansas public employees retirement fund for the fiscal year ending June  |
| 42       | 30, 2016, for the following specified purposes:  |
| 43       | Agency operations\$12,012,292  |
|          |  |

| 1        | Provided, That expenditures from the agency operations account may be  |
|----------|--|
| 2        | made for official hospitality.   |
| 3        | Investment-related expenses  |
| 4        | KPERS technology project   |
| 5        | (c) Expenditures may be made from the non-retirement   |
| 6        | administration fund for the fiscal year ending June 30, 2016, for the  |
| 7        | following specified purposes:  |
| 8        | Agency operations\$106,374   |
| 9        | Investment-related expenses  |
| 10       | (d) On July 1, 2015, notwithstanding the provisions of K.S.A. 38-  |
| 11       | 2102, and amendments thereto, the amount prescribed by subsection (d)(4)   |
| 12       | of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1,  |
| 13       | 2015, by the director of accounts and reports from the Kansas endowment  |
| 14       | for youth fund to the children's initiatives fund is hereby increased to   |
| 15       | \$51,200,000.  |
| 16       | (e) On July 1, 2015, or as soon thereafter as moneys are available,  |
| 17       | notwithstanding the provisions of K.S.A. 38-2101, and amendments   |
| 18<br>19 | thereto, or any other statute, the director of accounts and reports shall transfer \$9,200,000 from the Kansas endowment for youth fund to the |
| 20       | state general fund.  |
| 21       | Sec. 64.   |
| 22       | KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM  |
| 23       | (a) There is appropriated for the above agency from the following  |
| 24       | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 25       | moneys now or hereafter lawfully credited to and available in such fund or   |
| 26       | funds, except that expenditures other than refunds authorized by law shall   |
| 27       | not exceed the following:  |
| 28       | Kansas public employees retirement fund  |
| 29       | Provided, That no expenditures may be made from the Kansas public  |
| 30       | employees retirement fund other than for benefits, investments, refunds  |
| 31       | authorized by law, and other purposes specifically authorized by this or   |
| 32       | other appropriation act.   |
| 33       | Kansas public employees deferred compensation fees fundNo limit  |
| 34       | Group insurance reserve fund   |
| 35       | Optional death benefit plan reserve fundNo limit   |
| 36       | Kansas endowment for youth fund  |
| 37       | Senior services trust fund   |
| 38       | Family and children endowment account - family and children  |
| 39       | investment fundNo limit  |
| 40       | Non-retirement administration fund   |
| 41       | Provided, That the executive officer of the Kansas public employees  |
| 42       | retirement system shall certify to the director of accounts and reports the  |
| 43       | amount of moneys to transfer from the Kansas endowment for youth fund,   |

1 the senior services trust fund, the family and children endowment account 2 - family and children investment fund, and the unclaimed property 3 account of the state general fund for the purpose of reimbursing the costs 4 of non-retirement-related administrative activities and investment-related 5 expenses for managing such funds in accordance with K.S.A. 74-4909b. and amendments thereto. 6 7 8 *Provided*, That, notwithstanding the provisions of K.S.A. 74-4921 et seq., and amendments thereto, any employer contributions remitted in 9 accordance with the provisions of K.S.A. 20-2605, and amendments 10 thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and 11 amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the 12 13 purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be credited in the KDFA series 14 2003H bond debt service fund: Provided further, That the executive 15 16 director of the Kansas public employees retirement system shall certify to 17 the director of accounts and reports an amount to reimburse the state 18 general fund for bond debt service payments authorized in fiscal year 19 2017: And provided further, That the director of accounts and reports shall 20 transfer to the state general fund such amount certified as provided by the 21 executive director no later than June 30, 2017. 22 (b) Expenditures may be made from the expense reserve of the 23 Kansas public employees retirement fund for the fiscal year ending June 24 30, 2017, for the following specified purposes: 25 Agency operations......\$12,534,398 Provided, That expenditures from the agency operations account may be 26 27 made for official hospitality. 28

following specified purposes:

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33 Agency operations \$114,904 34 Investment-related expenses No limit

- (d) On July 1, 2016, notwithstanding the provisions of K.S.A. 38-2102, and amendments thereto, the amount prescribed by subsection (d)(4) of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1, 2016, by the director of accounts and reports from the Kansas endowment for youth fund to the children's initiatives fund is hereby increased to \$49,200,000.
- (e) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 38-2101, and amendments thereto, or any other statute, the director of accounts and reports shall

transfer \$8,100,000 from the Kansas endowment for youth fund to the state general fund.

Sec. 65.

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# KANSAS HUMAN RIGHTS COMMISSION

- There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: Operating expenditures ......\$1,061,846 *Provided*, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided, however, That expenditures from this account for official hospitality shall not exceed \$200: Provided further, That expenditures for mediation services contracted with Kansas legal services shall be made only upon certification by the executive director of the human rights commission to the director of accounts and reports that private moneys are available to match the expenditure of state moneys on
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

a \$1 of private moneys to \$3 of state moneys basis.

- 22 23
- 24
- 25 Provided, That expenditures may be made from the annual banquet fund
- 26 for operating expenditures for the commission's annual banquet, including
- 27 official hospitality: Provided further, That the executive director is hereby 28 authorized to fix, charge and collect fees for such banquet: And provided
- 29 further, That such fees shall be fixed in order to recover all or part of the
- 30 operating expenses incurred for such banquet, including official
- 31 hospitality: And provided further, That all fees received for such banquet
- 32 shall be deposited in the state treasury in accordance with the provisions of
- 33 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 34
  - annual banquet fund.
- 35
- 36 *Provided*, That expenditures may be made from the education and training 37 fund for operating expenditures for the commission's education and
- 38 training programs for the general public, including official hospitality:
- 39
- Provided further, That the executive director is hereby authorized to fix, 40 charge and collect fees for such programs: And provided further, That such
- 41 fees shall be fixed in order to recover all or part of the operating expenses
- 42 incurred for such training programs, including official hospitality: And
- 43 provided further, That all fees received for such programs shall be

deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the education and training fund.

Sec. 66.

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#### KANSAS HUMAN RIGHTS COMMISSION

- There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: Operating expenditures ......\$1,103,793 Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided, however, That expenditures from this account
- for official hospitality shall not exceed \$200: Provided further, That expenditures for mediation services contracted with Kansas legal services shall be made only upon certification by the executive director of the

human rights commission to the director of accounts and reports that 15 16 private moneys are available to match the expenditure of state moneys on

17 a \$1 of private moneys to \$3 of state moneys basis. 18

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

23 Federal fund No limit

24 25

26 Provided, That expenditures may be made from the annual banquet fund

27 for operating expenditures for the commission's annual banquet, including

28 official hospitality: Provided further, That the executive director is hereby

29 authorized to fix, charge and collect fees for such banquet: And provided

30 further, That such fees shall be fixed in order to recover all or part of the 31

operating expenses incurred for such banquet, including official

32 hospitality: And provided further, That all fees received for such banquet

33 shall be deposited in the state treasury in accordance with the provisions of 34

K.S.A. 75-4215, and amendments thereto, and shall be credited to the

35 annual banquet fund.

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37 Provided, That expenditures may be made from the education and training

38 fund for operating expenditures for the commission's education and

39 training programs for the general public, including official hospitality: 40

Provided further, That the executive director is hereby authorized to fix, 41 charge and collect fees for such programs: And provided further, That such

fees shall be fixed in order to recover all or part of the operating expenses

42 43 incurred for such training programs, including official hospitality: And provided further, That all fees received for such programs shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the education and training fund.

Sec. 67.

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# STATE CORPORATION COMMISSION

7 There is appropriated for the above agency from the following 8 special revenue fund or funds for the fiscal year ending June 30, 2016, all 9 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall 10 11 not exceed the following: 12 13 14 Provided, That any expenditure made from the conservation fee fund for 15 16 plugging abandoned wells, cleanup of pollution from oil and gas activities 17 and testing of wells shall be in addition to any expenditure limitation 18 imposed on this fund: Provided further, That expenditures may be made 19 from this fund for debt collection and set-off administration: And provided 20 further, That a percentage of the fees collected, not to exceed 27%, shall be 21 transferred from the conservation fee fund to the accounting services 22 recovery fund of the department of administration for services rendered in 23 collection efforts: And provided further, That all expenditures made from the conservation fee fund for debt collection and set-off administration 24 25 shall be in addition to any expenditure limitation imposed on this fund: 26 And provided further, That the state corporation commission shall include 27 as part of the fiscal year 2017 budget estimates for the state corporation 28 commission submitted pursuant to K.S.A. 75-3717, and amendments 29 thereto, a three-year projection of receipts to and expenditures from the 30 conservation fee fund for fiscal years 2016, 2017 and 2018. 31 32 33 34 Compressed air energy storage fee fund......\$0 35 36 37 38 Carbon dioxide injection well and underground storage fund......\$0 39 40 Energy efficiency revolving loan program – ARRA federal fund....No limit Provided. That expenditures may be made from the energy efficiency 41 42 revolving loan program — ARRA federal fund for the energy efficiency 43 revolving loan program pursuant to vouchers approved by the chairperson

1 of the state corporation commission or by a person or persons designated 2 by the chairperson: Provided further, That the state corporation 3 commission is hereby authorized to establish the energy efficiency revolving loan program for the purpose of making loans for energy 4 5 conservation and other energy-related activities: And provided further, That loans under such program shall be made at an interest rate established by 6 7 the state corporation commission: And provided further, That the state 8 corporation commission is hereby authorized to enter into contracts with 9 other state agencies and with persons as may be necessary to administer the energy efficiency revolving loan program: And provided further. That 10 any person who agrees to receive money from the energy efficiency 11 12 revolving loan program – ARRA federal fund shall enter into an agreement 13 requiring such person to submit a written report to the state corporation commission detailing and accounting for all expenditures and receipts 14 15 related to the use of the moneys received from the energy efficiency 16 revolving loan program – ARRA federal fund: And provided further, That 17 moneys repaid to the energy efficiency revolving loan program moneys 18 shall be deposited in the state treasury in accordance with the provisions of 19 K.S.A. 75-4215, and amendments thereto, and shall be credited to the 20 energy efficiency revolving loan program — ARRA federal fund: And provided further, That, on or before the 10th day of each month, the director 21 22 of accounts and reports shall transfer from the state general fund to the 23 energy efficiency revolving loan program — ARRA federal fund interest 24 earnings based on: (1) The average daily balance of repaid moneys in the 25 energy efficiency revolving loan program – ARRA federal fund for the 26 preceding month; and (2) the net earnings rate for the pooled money 27 investment portfolio for the preceding month. 28 29 30 31 32 *Provided*, That expenditures may be made from the inservice education 33 workshop fee fund for operating expenditures, including official 34 hospitality, incurred for inservice workshops and conferences conducted 35 by the state corporation commission for staff and members of the state 36 corporation commission: Provided further, That the state corporation 37 commission is hereby authorized to fix, charge and collect fees for such 38 inservice workshops and conferences: And provided further, That such fees 39 shall be fixed in order to recover all or part of the operating expenditures 40 incurred for conducting such inservice workshops and conferences: And 41 provided further, That all moneys received for such fees shall be deposited 42 in the state treasury in accordance with the provisions of K.S.A. 75-4215, 43 and amendments thereto, and shall be credited to the inservice education

| 1 | workshop fee fund.                         |          |
|---|--|----------|
| 2 | Unified carrier registration clearing fund | No limit |
| 3 | Credit card clearing fund                  | No limit |
| 4 | Suspense fund                              | No limit |
| 5 | Well plugging assurance fund               | No limit |
| 6 | Energy grants management fund              | \$0      |
| 7 | KETA administrative fund                   | No limit |
| 8 | KETA development fund                      | No limit |

- (b) Expenditures for the fiscal year ending June 30, 2016, by the state corporation commission from the conservation fee fund or the abandoned oil and gas well fund may be made for the service of independent on-site supervision of well plugging contracts: *Provided*, That all such expenditures from the conservation fee fund or the abandoned oil and gas well fund for the purpose of plugging of abandoned oil and gas wells during fiscal year 2016 shall be subject to the competitive bidding requirements of K.S.A. 75-3739, and amendments thereto, and shall not be exempt from such competitive bidding requirements on the basis of the estimated amount of such purchases.
- (c) During the fiscal year ending June 30, 2016, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer additional moneys from the conservation fee fund of the state corporation commission, which are in excess of \$400,000 as prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned oil and gas well plugging fund of the state corporation commission: *Provided,* That the executive director of the state corporation commission shall certify each such transfer of additional moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (d) During the fiscal year ending June 30, 2016, notwithstanding the provisions of any other statute, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer funds from any special revenue fund or funds of the state corporation commission to any other special revenue fund or funds of the state corporation commission. The executive director of the state corporation commission shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (e) On July 1, 2015, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 66-1a01, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$75,000 from the public service regulation fund of the state corporation commission to the KETA administrative fund of the state corporation commission.

- (f) Expenditures for the fiscal year ending June 30, 2016, by the state corporation commission from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund for official hospitality shall not exceed, in the aggregate, \$2,000.
- (g) During the fiscal year ending June 30, 2016, notwithstanding the provisions of K.S.A. 55-164, 66-138 or 66-1,142b, and amendments thereto, or any other statute, all moneys received from civil fines and penalties charged and collected by the state corporation commission under K.S.A. 55-164, 66-138 or 66-1,142b, and amendments thereto, in the conservation fee fund, public service regulation fund and motor carrier license fee fund shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and deposited in the state treasury and credited to the state general fund.
- (h) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$3,000,000 from the conservation fee fund of the state corporation commission to the state general fund.
- (i) On July 1, 2015, notwithstanding the provisions of K.S.A. 55-166, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the well plugging assurance fund of the state corporation commission to the abandoned oil and gas well fund of the state corporation commission.

Sec. 68.

### STATE CORPORATION COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

*Provided.* That any expenditure made from the conservation fee fund for plugging abandoned wells, cleanup of pollution from oil and gas activities and testing of wells shall be in addition to any expenditure limitation imposed on this fund: Provided further, That expenditures may be made from this fund for debt collection and set-off administration: And provided further, That a percentage of the fees collected, not to exceed 27%, shall be transferred from the conservation fee fund to the accounting services recovery fund of the department of administration for services rendered in collection efforts: And provided further, That all expenditures made from the conservation fee fund for debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund:

1 And provided further. That the state corporation commission shall include 2 as part of the fiscal year 2017 budget estimates for the state corporation 3 commission submitted pursuant to K.S.A. 75-3717, and amendments 4 thereto, a three-year projection of receipts to and expenditures from the 5 conservation fee fund for fiscal years 2017, 2018 and 2019. 6 7 8 Compressed air energy storage fee fund.......\$0 9 10 Facility conservation improvement program fund................................No limit 11 12 13 Carbon dioxide injection well and underground storage fund.......\$0 14 15 Energy efficiency revolving loan program – ARRA federal fund....No limit 16 Provided, That expenditures may be made from the energy efficiency 17 revolving loan program – ARRA federal fund for the energy efficiency 18 revolving loan program pursuant to vouchers approved by the chairperson 19 of the state corporation commission or by a person or persons designated 20 by the chairperson: *Provided further*. That the state corporation 21 commission is hereby authorized to establish the energy efficiency 22 revolving loan program for the purpose of making loans for energy 23 conservation and other energy-related activities: And provided further. That 24 loans under such program shall be made at an interest rate established by 25 the state corporation commission: And provided further. That the state 26 corporation commission is hereby authorized to enter into contracts with 27 other state agencies and with persons as may be necessary to administer 28 the energy efficiency revolving loan program: And provided further, That 29 any person who agrees to receive money from the energy efficiency 30 revolving loan program – ARRA federal fund shall enter into an agreement 31 requiring such person to submit a written report to the state corporation 32 commission detailing and accounting for all expenditures and receipts 33 related to the use of the moneys received from the energy efficiency 34 revolving loan program – ARRA federal fund: And provided further, That 35 moneys repaid to the energy efficiency revolving loan program shall be deposited in the state treasury in accordance with the provisions of K.S.A. 36 37 75-4215, and amendments thereto, and shall be credited to the energy efficiency revolving loan program - ARRA federal fund: And provided 38 further, That, on or before the 10th day of each month, the director of 39 40 accounts and reports shall transfer from the state general fund to the 41 energy efficiency revolving loan program – ARRA federal fund interest 42 earnings based on: (1) The average daily balance of repaid moneys in the 43 energy efficiency revolving loan program - ARRA federal fund for the

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preceding month; and (2) the net earnings rate for the pooled money

| 2        | investment portfolio for the preceding month.   |
|----------|---|
| 3        | Vehicle information systems network – federal fundNo limit  |
| 4        | Underground injection control class II – federal fundNo limit   |
| 5        | One call – federal fund   |
| 6        | Inservice education workshop fee fund   |
| 7        | Provided, That expenditures may be made from the inservice education  |
| 8        | workshop fee fund for operating expenditures, including official  |
| 9        | hospitality, incurred for inservice workshops and conferences conducted   |
| 10       | by the state corporation commission for staff and members of the state  |
| 11       | corporation commission: Provided further, That the state corporation  |
| 12       | commission is hereby authorized to fix, charge and collect fees for such  |
| 13       | inservice workshops and conferences: And provided further, That such fees   |
| 14       | shall be fixed in order to recover all or part of the operating expenditures  |
| 15       | incurred for conducting such inservice workshops and conferences: And   |
| 16       | provided further, That all moneys received for such fees shall be deposited   |
| 17       | in the state treasury in accordance with the provisions of K.S.A. 75-4215,  |
| 18       | and amendments thereto, and shall be credited to the inservice education  |
| 19       | workshop fee fund.  |
| 20       | Unified carrier registration clearing fund  |
| 21       | Credit card clearing fundNo limit   |
| 22       | Suspense fund   |
| 23       | Well plugging assurance fund  |
| 24       | Energy grants management fund\$0  |
| 25       | KETA administrative fund  |
| 26       | KETA development fund   |
| 27       | (b) Expenditures for the fiscal year ending June 30, 2017, by the state   |
| 28       | corporation commission from the conservation fee fund or the abandoned  |
| 29       | oil and gas well fund may be made for the service of independent on-site  |
| 30       | supervision of well plugging contracts: Provided, That all such   |
| 31       | expenditures from the conservation fee fund or the abandoned oil and gas  |
| 32       | well fund for the purpose of plugging of abandoned oil and gas wells  |
| 33       | during fiscal year 2017 shall be subject to the competitive bidding   |
| 34       | requirements of K.S.A. 75-3739, and amendments thereto, and shall not be  |
| 35       | exempt from such competitive bidding requirements on the basis of the   |
| 36       | estimated amount of such purchases.   |
| 37       |   |
|          | (c) During the fiscal year ending June 30, 2017, the executive director   |
| 38<br>39 | (c) During the fiscal year ending June 30, 2017, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer additional moneys from the conservation fee fund |

of the state corporation commission, which are in excess of \$400,000 as

prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned

oil and gas well plugging fund of the state corporation commission:

Provided, That the executive director of the state corporation commission

shall certify each such transfer of additional moneys to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (d) During the fiscal year ending June 30, 2017, notwithstanding the provisions of any other statute, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer funds from any special revenue fund or funds of the state corporation commission to any other special revenue fund or funds of the state corporation commission. The executive director of the state corporation commission shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (e) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 66-1a01, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$75,000 from the public service regulation fund of the state corporation commission to the KETA administrative fund of the state corporation commission.
- (f) Expenditures for the fiscal year ending June 30, 2017, by the state corporation commission from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund for official hospitality shall not exceed, in the aggregate, \$2,000.
- (g) During the fiscal year ending June 30, 2017, notwithstanding the provisions of K.S.A. 55-164, 66-138 or 66-1,142b, and amendments thereto, or any other statute, all moneys received from civil fines and penalties charged and collected by the state corporation commission under K.S.A. 55-164, 66-138 or 66-1,142b, and amendments thereto, in the conservation fee fund, public service regulation fund and motor carrier license fee fund shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and deposited in the state treasury and credited to the state general fund.
- (h) On July 1, 2016, notwithstanding the provisions of K.S.A. 55-166, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the well plugging assurance fund of the state corporation commission to the abandoned oil and gas well fund of the state corporation commission.

Sec. 69.

# CITIZENS' UTILITY RATEPAYER BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Utility regulatory fee fund.....\$867,051

(b) During the fiscal year ending June 30, 2016, in addition to other purposes for which expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund for fiscal year 2016 for the citizens' utility ratepayer board as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, notwithstanding the provisions of any other statute to the contrary, if the total expenditures authorized to be expended on contracts for professional services by the citizens' utility ratepayer board by the expenditure limitation prescribed by subsection (a) are not expended or encumbered for fiscal year 2015, then the amount equal to the remaining amount of such expenditure authority for fiscal year 2015 may be expended from the utility regulatory fee fund for fiscal year 2016 pursuant to contracts for professional services and any such expenditure for fiscal year 2016 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for fiscal year 2016.

(c) On and after the effective date of this act, during the fiscal year ending June 30, 2016, no expenditures shall be made by the above agency from the utility regulatory fee fund for the review or other oversight of proposed administrative rules and regulations or any other duties pursuant to executive order no. 11-02.

Sec. 70.

#### CITIZENS' UTILITY RATEPAYER BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Utility regulatory fee fund.....\$908,870

(b) During the fiscal year ending June 30, 2017, in addition to other purposes for which expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund for fiscal year 2017 for the citizens' utility ratepayer board as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, notwithstanding the provisions of any other statute to the contrary, if the total expenditures authorized to be expended on contracts for professional services by the citizens' utility ratepayer board by the expenditure limitation prescribed by subsection (a) are not expended or encumbered for fiscal year 2016, then the amount equal to the remaining amount of such expenditure authority for fiscal year 2016 may be expended from the utility regulatory fee fund for fiscal year 2017 pursuant to contracts for professional services and any such expenditure for fiscal year 2017 shall be in addition to any expenditure limitation imposed on the utility

regulatory fee fund for fiscal year 2017.

(c) On and after the effective date of this act, during the fiscal year ending June 30, 2017, no expenditures shall be made by the above agency from the utility regulatory fee fund for the review or other oversight of proposed administrative rules and regulations or any other duties pursuant to executive order no. 11-02.

Sec. 71.

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| 8                          | DEPARTMENT OF ADMINISTRATION   |
|----------------------------|--|
| 9                          | (a) There is appropriated for the above agency from the state general  |
| 10                         | fund for the fiscal year ending June 30, 2016, the following:  |
| 11                         | Operating expenditures\$5,488,425  |
| 12                         | Provided, That any unencumbered balance in the operating expenditures  |
| 13                         | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for   |
| 14                         | fiscal year 2016: Provided, however, That expenditures from this account   |
| 15                         | for official hospitality shall not exceed \$2,000: Provided further, That,   |
| 16                         | notwithstanding the provisions of K.S.A. 75-2935, and amendments   |
| 17                         | thereto, or any other statute, in addition to other positions within the   |
| 18                         | department of administration in the unclassified service as prescribed by  |
| 19                         | law, expenditures may be made from the operating expenditures account  |
| 20                         | for three employees in the unclassified service under the Kansas civil   |
| 21                         | service act.   |
| 22                         | Budget analysis\$1,433,500   |
| 23                         | Provided, That any unencumbered balance in the budget analysis account   |
| 24                         | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal  |
| 25                         | year 2016: Provided further, That, notwithstanding the provisions of   |
| 26                         | K.S.A. 75-2935, and amendments thereto, or any other statute, in addition  |
| 27                         | to other positions within the department of administration in the  |
| 28                         | unclassified service as prescribed by law, expenditures may be made from   |
| 29                         | the budget analysis account for eight employees in the unclassified service  |
| 30                         |  |
|                            | under the Kansas civil service act: And provided further, That expenditures  |
| 31                         | from this account for official hospitality shall not exceed \$1,000.   |
| 31<br>32                   | from this account for official hospitality shall not exceed \$1,000.  Long-term care ombudsman\$239,585  |
| 31<br>32<br>33             | from this account for official hospitality shall not exceed \$1,000.  Long-term care ombudsman\$239,585  Provided, That any unencumbered balance in the long-term care   |
| 31<br>32<br>33<br>34       | from this account for official hospitality shall not exceed \$1,000.  Long-term care ombudsman\$239,585  Provided, That any unencumbered balance in the long-term care ombudsman account in excess of \$100 as of June 30, 2015, is hereby |
| 31<br>32<br>33<br>34<br>35 | from this account for official hospitality shall not exceed \$1,000.  Long-term care ombudsman   |
| 31<br>32<br>33<br>34       | from this account for official hospitality shall not exceed \$1,000.  Long-term care ombudsman\$239,585  Provided, That any unencumbered balance in the long-term care ombudsman account in excess of \$100 as of June 30, 2015, is hereby |

- KPERS bonds debt service.....\$2,738,312 38
  - (b) There is appropriated for the above agency from the expanded lottery act revenues fund for the fiscal year ending June 30, 2016, the following:
  - KPERS bond debt service....\$33,396,102
- Public broadcasting digital conversion debt service.....\$236,150 42 43
  - (c) There is appropriated for the above agency from the following

| 1  | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
|----|---|
| 2  | moneys now or hereafter lawfully credited to and available in such fund or    |
| 3  | funds, except that expenditures other than refunds or indirect cost           |
| 4  | recoveries authorized by law shall not exceed the following:                  |
| 5  | Public safety broadband services fundNo limit                                 |
| 6  | Federal cash management fund  |
| 7  | State leave payment reserve fund  |
| 8  | Building and ground fundNo limit  |
| 9  | General fees fund   |
| 10 | Provided, That expenditures may be made from the general fees fund for        |
| 11 | operating expenditures for the division of personnel services, including      |
| 12 | human resources programs and official hospitality: Provided further, That     |
| 13 | the director of personnel services is hereby authorized to fix, charge and    |
| 14 | collect fees: And provided further, That fees shall be fixed in order to      |
| 15 | recover all or part of the operating expenses incurred, including official    |
| 16 | hospitality: And provided further, That all fees received, including fees     |
| 17 | received under the open records act for providing access to or furnishing     |
| 18 | copies of public records, shall be deposited in the state treasury in         |
| 19 | accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 20 | thereto, and shall be credited to the general fees fund.                      |
| 21 | Human resource information systems cost recovery fundNo limit                 |
| 22 | Budget fees fund  |
| 23 | Provided, That expenditures may be made from the budget fees fund for         |
| 24 | operating expenditures for the division of the budget, including training     |
| 25 | programs, special projects and official hospitality: Provided further, That   |
| 26 | the director of the budget is hereby authorized to fix, charge and collect    |
| 27 | fees for such training programs: And provided further, That fees for such     |
| 28 | training programs and special projects shall be fixed in order to recover all |
| 29 | or part of the operating expenses incurred for such training programs and     |
| 30 | special projects, including official hospitality: And provided further, That  |
| 31 | all fees received for such training programs and special projects and all     |
| 32 | fees received by the division of the budget under the open records act for    |
| 33 | providing access to or furnishing copies of public records shall be           |
| 34 | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 35 | 75-4215, and amendments thereto, and shall be credited to the budget fees     |
| 36 | fund.   |
| 37 | Purchasing fees fund  |
| 38 | Provided, That expenditures may be made from the purchasing fees fund         |
| 39 | for operating expenditures of the division of purchases, including training   |
| 40 | seminars and official hospitality: Provided further, That the director of     |
| 41 | purchases is hereby authorized to fix, charge and collect fees for operating  |
| 42 | expenditures incurred to reproduce and disseminate purchasing                 |
| 43 | information, administer vendor applications, administer state contracts and   |

| 1  | conduct training seminars, including official hospitality: And provided            |
|----|--|
| 2  | further, That such fees shall be fixed in order to recover all or part of such     |
| 3  | operating expenses: And provided further, That all fees received for such          |
| 4  | operating expenses shall be deposited in the state treasury in accordance          |
| 5  | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall           |
| 6  | be credited to the purchasing fees fund.   |
| 7  | Architectural services fee fund  |
| 8  | Provided, That expenditures may be made from the architectural services            |
| 9  | fee fund for operating expenditures for distribution of architectural              |
| 10 | information: Provided further, That the director of facilities management is       |
| 11 | hereby authorized to fix, charge and collect fees for reproduction and             |
| 12 | distribution of architectural information: And provided further, That such         |
| 13 | fees shall be fixed in order to recover all or part of the operating expenses      |
| 14 | incurred for reproducing and distributing architectural information: And           |
| 15 | provided further, That all fees received for such reproduction and                 |
| 16 | distribution of architectural information shall be deposited in the state          |
| 17 | treasury in accordance with the provisions of K.S.A. 75-4215, and                  |
| 18 | amendments thereto, and shall be credited to the architectural services fee        |
| 19 | fund.  |
| 20 | Budget equipment conversion fund   |
| 21 | Conversion of materials and equipment fund   |
| 22 | Architectural services equipment conversion fund                                   |
| 23 | Property contingency fund  |
| 24 | Flood control emergency – federal fundNo limit                                     |
| 25 | INK special revenue fund   |
| 26 | CJIS Byrne Grant – federal fund  |
| 27 | FICA reimbursements medical residents fund   |
| 28 | GIS contracting services fund  |
| 29 | Information technology fund  |
| 30 | Provided, That any moneys collected from a fee increase for information            |
| 31 | services recommended by the governor shall be deposited in the state               |
| 32 | treasury in accordance with the provisions of K.S.A. 75-4215, and                  |
| 33 | amendments thereto, and shall be credited to the information technology            |
| 34 | fund.  |
| 35 | Information technology reserve fund  |
| 36 | State buildings operating fund   |
| 37 | <i>Provided,</i> That the secretary of administration is hereby authorized to fix, |
| 38 | charge and collect a real estate property leasing services fee at a reasonable     |
| 39 | rate per square foot of space leased by state agencies as approved by the          |
| 40 | secretary of administration under K.S.A. 75-3765, and amendments                   |
| 41 | thereto, to recover the costs incurred by the department of administration         |
| 42 | in providing services to state agencies relating to leases of real property:       |
| 43 | Provided further, That each state agency that is party to a lease of real          |
|    |  |

property that is approved by the secretary of administration under K.S.A.

2 75-3765, and amendments thereto, shall remit to the secretary of 3 administration the real estate property leasing services fee upon receipt of 4 the billing therefor: And provided further. That all moneys received for real 5 estate property leasing services fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments 6 7 thereto, and shall be credited to the state buildings operating fund or the 8 building and ground fund, as determined and directed by the secretary of administration: And provided further, That the net proceeds from the sale 9 of all or any part of the Topeka state hospital property, as defined by 10 subsection (a) of K.S.A. 2014 Supp. 75-37,123, and amendments thereto, 11 12 shall be deposited in the state treasury and credited to the state buildings 13 operating fund or the building and ground fund, as determined and 14 directed by the secretary of administration: And provided further, That the 15 secretary of administration is hereby authorized to fix, charge and collect a 16 surcharge against all state agency leased square footage in Shawnee county 17 including both state-owned and privately-owned buildings: And provided 18 further. That all moneys received for such surcharge shall be deposited in 19 the state treasury in accordance with the provisions of K.S.A. 75-4215, and 20 amendments thereto, and shall be credited to the state buildings operating 21 fund or the building and ground fund, as determined and directed by the 22 secretary of administration. 23 24 Provided, That expenditures may be made from the accounting services 25 recovery fund for the operating expenditures, including official hospitality. 26 of the department of administration: Provided further, That the secretary of 27 administration is hereby authorized to fix, charge and collect fees for 28 services or sales provided by the department of administration which are 29 not specifically authorized by any other statute: And provided further, That 30 all fees received for such services or sales shall be deposited in the state 31 treasury in accordance with the provisions of K.S.A. 75-4215, and 32 amendments thereto, and shall be credited to the accounting services 33 recovery fund. 34 35 Provided, That expenditures may be made from the architectural services 36 recovery fund for operating expenditures for the division of facilities 37 management: Provided further, That the director of facilities management 38 is hereby authorized to fix, charge and collect fees for services provided to 39 other state agencies not directly related to the construction of a capital 40 improvement project: And provided further, That all fees received for all 41 such services shall be deposited in the state treasury in accordance with the 42 provisions of K.S.A. 75-4215, and amendments thereto, and shall be 43 credited to the architectural services recovery fund.

| 1  | Motor pool service fundNo   | limit |
|----|---|-------|
| 2  | Intragovernmental printing service fundNo                               |       |
| 3  | Intragovernmental printing service depreciation reserve fundNo          |       |
| 4  | Municipal accounting and training services recovery fundNo              |       |
| 5  | Provided, That expenditures may be made from the municipal account      |       |
| 6  | and training services recovery fund to provide general ledger, pa       |       |
| 7  | reporting, utilities billing, data processing, and accounting service   |       |
| 8  | municipalities and to provide training programs conducted for muni      |       |
| 9  | government personnel, including official hospitality: Provided fun      |       |
| 10 | That the director of accounts and reports is hereby authorized to       |       |
| 11 | charge and collect fees for such services and programs: And prov        |       |
| 12 | further, That such fees shall be fixed to cover all or part of the oper | ating |
| 13 | expenditures incurred in providing such services and programs, inclu    | ıding |
| 14 | official hospitality: And provided further, That all fees received for  | such  |
| 15 | services and programs, including official hospitality, shall be deposit | ed in |
| 16 | the state treasury in accordance with the provisions of K.S.A. 75-4215  | , and |
| 17 | amendments thereto, and shall be credited to the municipal accounting   | g and |
| 18 | training services recovery fund.  |       |
| 19 | Canceled warrants payment fundNo  |       |
| 20 | State emergency fundNo  | limit |
| 21 | Bid and contract deposit fundNo   | limit |
| 22 | Federal withholding tax clearing fundNo                                 | limit |
| 23 | Financial management system development fundNo                          |       |
| 24 | Provided, That the secretary of administration may establish fees and a |       |
| 25 | special assessments in order to finance the costs of developing         |       |
| 26 | financial management system: Provided further, That all moneys reco     |       |
| 27 | for such fees and special assessments shall be deposited in the         |       |
| 28 | treasury in accordance with the provisions of K.S.A. 75-4215,           |       |
| 29 | amendments thereto, and shall be credited to the financial manage       | ment  |
| 30 | system development fund.  |       |
| 31 | State gaming revenues fund  |       |
| 32 | Financial management system development fund – on budgetNo              |       |
| 33 | Construction defects recovery fund                                      |       |
| 34 | Facilities conservation improvement fund                                |       |
| 35 | State revolving fund services fee fund                                  |       |
| 36 | Conversion of materials and equipment – recycling program fund. No      |       |
| 37 | Curtis office building maintenance reserve fund                         |       |
| 38 | Equipment lease purchase program administration clearing fundNo         |       |
| 39 | Suspense fund   | limit |
| 40 | Electronic funds transfer suspense fund                                 |       |
| 41 | Surplus property program fund – on budget                               |       |
| 42 | Surplus property program fund – off budget                              | limit |
| 43 | Older Americans act long-term care ombudsman federal fundNo             | limit |

| 1  | Long-term care ombudsman gift and grant fund                                 |
|----|--|
| 2  | Title XIX – long-term care ombudsman medical assistance program              |
| 3  | federal fundNo limit   |
| 4  | Wireless enhanced 911 grant fund   |
| 5  | Landon state office building repair expense fundNo limit                     |
| 6  | MacVicar avenue assessment expense fund                                      |
| 7  | Bioscience development fund  |
| 8  | Docking state office building rehab, repair and razing fundNo limit          |
| 9  | Provided, That expenditures shall be made from the Docking state office      |
| 10 | building rehab, repair and razing fund only for demolition of the Docking    |
| 11 | state office building and related reconstruction, relocation, and renovation |
| 12 | of the power plant.  |
| 13 | State and local implementation grant – federal fundNo limit                  |
| 14 | Digital imaging program fund   |
| 15 | Provided, That expenditures may be made from the digital imaging             |
| 16 | program fund for grants to state agencies for digital document imaging       |
| 17 | projects.  |
| 18 | (d) In addition to the other purposes for which expenditures may be          |

- (d) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 as authorized by this act or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 to raze building no. 3 (Docking state office building).
- (e) On July 1, 2015, the director of accounts and reports shall transfer \$210,000 from the state highway fund to the state general fund for the purpose of reimbursing the state general fund for the cost of providing purchasing services to the department of transportation.
- (f) During the fiscal year ending June 30, 2016, the secretary of administration is hereby authorized to approve refinancing of equipment being financed by state agencies through the department's equipment financing program. Such refinancing project is hereby approved for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated in any capital improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for fiscal year 2016 by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the above agency from any such capital improvement account of any special revenue fund or any such capital improvement account of the state general fund for fiscal year 2016 for the purpose of making emergency repairs to any facility that

is under the charge, care, management or control of the department of administration as provided by law: *Provided,* That the secretary of administration shall make a full report on such repairs and expenditures to the director of the budget and the director of legislative research.

- (h) (1) On July 1, 2015, the director of accounts and reports shall record a debit to the state treasurer's receivables for the children's initiatives fund and shall record a corresponding credit to the children's initiatives fund in an amount certified by the director of the budget, which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the children's initiatives fund during the fiscal year ending June 30, 2016, except that such amount shall be proportionally adjusted during fiscal year 2016 with respect to any change in the moneys to be transferred and credited to the children's initiatives fund during fiscal year 2016. Among other appropriate factors. the director of the budget shall take into consideration the estimated and actual receipts and interest earnings of the Kansas endowment for youth fund for fiscal year 2015 and fiscal year 2016 in determining the amount to be certified under this subsection. All moneys transferred and credited to the children's initiatives fund during fiscal year 2016 shall reduce the amount debited and credited to the children's initiatives fund under this subsection.
- (2) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the children's initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the children's initiatives fund during fiscal year 2016.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the children's initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the children's initiatives fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund shall be made after the reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subsection (j) for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund.
  - (i) (1) On July 1, 2015, the director of accounts and reports shall

record a debit to the state treasurer's receivables for the state economic development initiatives fund and shall record a corresponding credit to the state economic development initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the state economic development initiatives fund during the fiscal year ending June 30, 2016, except that such amount shall be proportionally adjusted during fiscal year 2016 with respect to any change in the moneys to be transferred and credited to the state economic development initiatives fund during fiscal year 2016. All moneys transferred and credited to the state economic development initiatives fund during fiscal year 2016 shall reduce the amount debited and credited to the state economic development initiatives fund under this subsection.

- (2) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the state economic development initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the state economic development initiatives fund during fiscal year 2016.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the state economic development initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state economic development initiatives fund by the state treasurer in accordance with the notice thereof.
- (j) (1) On July 1, 2015, the director of accounts and reports shall record a debit to the state treasurer's receivables for the correctional institutions building fund and shall record a corresponding credit to the correctional institutions building fund in an amount certified by the director of the budget which shall be equal to 80% of the amount estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending June 30, 2016, except that such amount shall be proportionally adjusted during fiscal year 2016 with respect to any change in the moneys to be transferred and credited to the correctional institutions building fund during fiscal year 2016. All moneys transferred and credited to the correctional institutions building fund during fiscal year 2016 shall reduce the amount debited and credited to the correctional institutions building fund under this subsection.
- (2) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the correctional institutions building fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the correctional

institutions building fund during fiscal year 2016.

- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the correctional institutions building fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the correctional institutions building fund by the state treasurer in accordance with the notice thereof.
- (k) (1) On July 1, 2015, the director of accounts and reports shall record a debit to the state treasurer's receivables for the Kansas endowment for youth fund and shall record a corresponding credit to the Kansas endowment for youth fund in an amount certified by the director of the budget which shall be equal to 75% of the amount approved for expenditure by the children's cabinet during the fiscal year ending June 30, 2016, as certified by the director of the budget. All moneys received and credited to the Kansas endowment for youth fund during fiscal year 2016 shall reduce the amount debited and credited to the Kansas endowment for youth fund under this subsection.
- (2) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the Kansas endowment for youth fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the Kansas endowment for youth fund during fiscal year 2016.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the Kansas endowment for youth fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the Kansas endowment for youth fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund shall be made before the reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subsection (g) for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund.
- (l) During the fiscal year ending June 30, 2016, the secretary of administration, with the approval of the director of the budget, may

transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of administration to another item of appropriation for fiscal year 2016 from the state general fund for the department of administration. The secretary of administration shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (m) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2016, the following:
- - (n) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2016, the following:
- - (o) On July 1, 2015, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer an amount or amounts from the appropriate federal fund or funds of the Kansas department for aging and disability services to the older Americans act long-term care ombudsman federal fund of the department of administration: *Provided*, That the aggregate of such amount or amounts transferred during fiscal year 2016 shall be equal to and shall not exceed the older Americans act Title VII: ombudsman award and 4.38% of the Kansas older Americans act Title III: part B supportive services award.
  - (p) (1) On July 1, 2015, notwithstanding the provisions of any other statute, the director of accounts and reports shall record a debit to the state treasurer's receivables for the state general fund and shall record a corresponding credit to the state general fund in the net amount equal to \$32,689,900 minus the amount transferred on or before June 30, 2015, pursuant to section 112(p)(8)(E) of chapter 136 of the 2013 Session Laws of Kansas, to finance the cost of the 27th payroll chargeable to the fiscal year ending June 30, 2006, for state agencies.
  - (2) On or before September 1, 2015, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's

receivables and to the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the state general fund during fiscal year 2016.

- (3) (A) (i) Prior to August 15, 2015, the director of the budget shall determine and certify to the director of accounts and reports the amount reappropriated in each account of the state general fund of a state agency, other than any regents agency, from the state general fund that has a specific expenditure limitation prescribed for fiscal year 2016 and that is in excess of the amount authorized under the approved budget of expenditures to be expended from such reappropriated amount for fiscal year 2016.
- (ii) On or before June 30, 2016, the director of the budget shall determine and certify to the director of accounts and reports the amount reappropriated in each account of the state general fund of a state agency, other than any regents agency, from the state general fund that has no specific expenditure limitation prescribed for the fiscal year, that is in excess of the amount estimated under the approved budget of expenditures to be expended from such reappropriated amount for fiscal year 2016, and that is determined by the director of the budget not to be needed for the purpose for which such amount was originally budgeted, including, but not limited to, actual or projected cost savings as a result of completed, canceled or modified projects, programs or operations.
- (iii) As used in paragraphs (i) and (ii) of this subsection (p)(3)(A), "specific expenditure limitation prescribed for the fiscal year" includes any case in which no expenditures may be made from such reappropriated balance except upon approval by the state finance council.
- (B) Prior to August 15, 2015, the director of the budget shall determine and certify to the director of accounts and reports the aggregate of all unanticipated lapses of moneys which were appropriated or reappropriated from the state general fund for fiscal year 2015 and which were not reappropriated for fiscal year 2016, as determined by the director of the budget: *Provided*, That, as used in this subsection (p)(3)(B), "unanticipated lapses of moneys" shall not include any amount lapsed from the state general fund pursuant to explicit language in an appropriation act of the 2015 regular session of the legislature or any amount lapsed from the state general fund for which specific reappropriation language was deliberately not included in any appropriation act of the 2015 regular session of the legislature.
- (C) Prior to August 15, 2015, the director of the budget shall determine and certify to the director of accounts and reports the aggregate of all amounts of unencumbered balances in accounts of the state general fund that were first encumbered during a fiscal year commencing prior to July 1, 2014, that were released during fiscal year 2015, and that were not

specifically reappropriated by an appropriation act of the 2015 regular session of the legislature.

- (4) (A) On August 15, 2015, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (p)(3)(A)(i), the appropriation for fiscal year 2016 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2016, by this or other appropriation act of the 2015 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (p)(3)(A)(i).
- (B) On June 30, 2016, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (p)(3)(A)(ii), the appropriation for fiscal year 2016 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2016, by this or other appropriation act of the 2015 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (p)(3)(A)(ii).
- (5) At the same time as the director of the budget transmits each certification to the director of accounts and reports pursuant to subsection (p)(3), the director of the budget shall transmit a copy of such certification to the director of legislative research.
- (6) (A) Prior to August 15, 2015, the state board of regents shall determine and certify to the director of the budget each of the specific amounts from the amounts appropriated from the state general fund or from the moneys appropriated and available in the special revenue funds for each of the regents agencies to be transferred to and debited to the 27<sup>th</sup> payroll adjustment account of the state general fund by the director of accounts and reports pursuant to this subsection (p): Provided, That the aggregate of all such amounts certified to the director of the budget shall be an amount that is equal to or more than \$1,184,054. The certification by the state board of regents shall specify the amount in each account of the state general fund or in each special revenue fund, or account thereof, that is designated by the state board of regents pursuant to this subsection for each of the regents agencies to be transferred to and debited to the 27<sup>th</sup> payroll adjustment account in the state general fund by the director of accounts and reports pursuant to this subsection (p). At the same time as such certification is transmitted to the director of the budget, the state board of regents shall transmit a copy of such certification to the director of legislative research.
- (B) The director of the budget shall review each such certification from the state board of regents and shall certify a copy of each such certification from the state board of regents to the director of accounts and

 reports. At the same time as such certification is transmitted to the director of accounts and reports, the director of the budget shall transmit a copy of each such certification to the director of legislative research.

- (C) On August 15, 2015, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under this subsection (p)(6), the appropriation for fiscal year 2016 for each account of the state general fund, state economic development initiatives fund, state water plan fund and children's initiatives fund that is appropriated or reappropriated for the fiscal year ending June 30, 2016, by this or other appropriation act of the 2015 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under this subsection (p)(6).
- (7) In determining the amounts to be certified to the director of accounts and reports in accordance with this subsection (p), the director of the budget and the state board of regents shall consider any changed circumstances and unanticipated reductions in expenditures or unanticipated and required expenditures by the state agencies for fiscal year 2016.
- (8) (A) On or before September 1, 2015, after receipt of each certification by the director of the budget pursuant to this subsection (p), the director of accounts and reports shall transfer and debit to the 27<sup>th</sup> payroll adjustment account of the state general fund, which is hereby established in the state general fund, by an amount equal to the aggregate of the amounts certified by the director of the budget pursuant to subsection (p)(3) and subsection (p)(6) in accordance with such certifications.
- (B) On September 1, 2015, the director of accounts and reports shall transfer the balance of the 27<sup>th</sup> payroll adjustment account of the state general fund to the master account of the state general fund: *Provided, however*; That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.
- (C) On September 1, 2015, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p) during fiscal year 2016.
- (D) On or before June 30, 2016, after receipt of each certification by the director of the budget pursuant to subsection (p)(3)(A)(ii), the director of accounts and reports shall transfer and debit to the 27<sup>th</sup> payroll adjustment account of the state general fund, which is hereby established in the state general fund, an amount equal to the aggregate of the amounts

 certified by the director of the budget pursuant to subsection (p)(3)(A)(ii) in accordance with such certifications.

- (E) On June 30, 2016, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: *Provided, however*; That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.
- (F) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p) during fiscal year 2016.
- (G) On June 30, 2016, the director of accounts and reports shall record a credit to the state treasurer's receivables for the state general fund and shall record a corresponding debit to the state general fund in the amount of the outstanding receivable created to finance the cost of the 27<sup>th</sup> payroll chargeable to the fiscal year ending June 30, 2016.
- (H) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the 27th payroll adjustment account of the state general fund pursuant to this subsection (p) and all reductions and adjustments thereto made pursuant to this subsection (p). The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state general fund by the state treasurer in accordance with the notice thereof.
- (9) As used in this subsection (p), "regents agency" means the state board of regents, Fort Hays state university, Kansas state university extension systems and agriculture research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, university of Kansas medical center, and Wichita state university.
  - (10) The provisions of this subsection (p) shall not apply to:
- (A) The health care stabilization fund of the health care stabilization fund board of governors;
- (B) any money held in trust in a trust fund or held in trust in any other special revenue fund of any state agency;
- (C) any moneys received from any agency or authority of the federal government or from any other federal source, other than any such federal moneys that are credited to or may be received and credited to special revenue funds of a regents agency and that are determined by the state board of regents to be federal moneys that may be transferred to and

debited to the 27<sup>th</sup> payroll adjustment account of the state general fund by the director of accounts and reports pursuant to this subsection (p);

- (D) any account of the Kansas educational building fund or the state institutions building fund; or
- (E) any fund in the state treasury, as determined by the director of the budget, that would experience financial or administrative difficulties as a result of executing the provisions of this subsection (p), including, but not limited to, cash-flow problems, the inability to meet ordinary expenditure obligations, or any conflicts with prevailing contracts, compacts or other provisions of law.
- (11) Each amount transferred from any special revenue fund of any state agency, including any regents agency, to the state general fund pursuant to this subsection (p), is transferred to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.
- (12) On or after July 1, 2015, notwithstanding the provisions of K.S.A. 75-4209, and amendments thereto, or any other statute, upon specific authorization in an appropriation act of the legislature, the pooled money investment board is authorized and directed to loan an amount of not more than \$6,000,000 to the state general fund to provide financing for any additional amounts required above the moneys otherwise provided by law to repay amounts provided by law to finance the cost of the 27<sup>th</sup> payroll chargeable to the fiscal year 2006 and to provide for an adequate reserve in the 27th payroll adjustment account. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loan. Such loan shall not bear interest and shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Any such loan shall be repaid from the state general fund and any appropriate special revenue funds in the state treasury.
- (q) During the fiscal year ending June 30, 2016, in addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated from the state general fund or any special revenue fund for the above agency for fiscal year 2016 by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the above agency from the state general fund or from any special revenue fund for fiscal year 2016, for the secretary of administration to fix, charge and collect fees for architectural, engineering and management services provided for capital improvement

projects of the state board of regents or any state educational institution, as defined by K.S.A. 76-711, and amendments thereto, for which the department of administration provides such services and which are financed in whole or in part by gifts, bequests or donations made by one or more private individuals or other private entities: *Provided*, That such fees for such services are hereby authorized to be fixed, charged and collected in accordance with the provisions of K.S.A. 75-1269, and amendments thereto, notwithstanding any provisions of K.S.A. 75-1269, and amendments thereto, to the contrary: Provided further, That all such fees received shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the architectural services recovery fund.

- (r) (1) On July 1, 2015, the director of accounts and reports shall record a debit to the state treasurer's receivables for the expanded lottery act revenues fund and shall record a corresponding credit to the expanded lottery act revenues fund in an amount certified by the director of the budget which shall be equal to the amount estimated by the director of the budget to be transferred and credited to the expanded lottery act revenues fund during the fiscal year ending June 30, 2016, except that such amount shall be proportionally adjusted during fiscal year 2016 with respect to any change in the moneys to be transferred and credited to the expanded lottery act revenues fund during fiscal year 2016. All moneys transferred and credited to the expanded lottery act revenues fund during fiscal year 2016 shall reduce the amount debited and credited to the expanded lottery act revenues fund under this subsection.
- (2) On June 30, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the expanded lottery act revenues fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the expanded lottery act revenues fund during fiscal year 2016.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the expanded lottery act revenues fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the expanded lottery act revenues fund by the state treasurer in accordance with the notice thereof.
- (s) (1) On or before June 30, 2016, the secretary of administration (A) shall determine the amount of moneys appropriated in each account of the state general fund appropriated for fiscal year 2016 for the cabinet agency that are not required to be expended or encumbered for an information technology project for the fiscal year ending June 30, 2016, and (B) shall

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certify each such amount to the director of the budget, accompanied by 2 such other information with respect thereto as may be prescribed by the 3 director of the budget: *Provided*, That, on or before June 30, 2016, the 4 director of the budget shall certify each amount appropriated from the state general fund, which is certified by the secretary of administration pursuant 6 to this section, to the director of accounts and reports and, upon receipt of 7 such certification, the amount so certified is hereby lapsed: Provided further, That, at the same time as the director of the budget transmits each 9 such certification to the director of accounts and reports, the director of the 10 budget shall transmit a copy of such certification to the director of legislative research.

(2) As used in this section, "cabinet agency" means the (A) department of administration, (B) department of revenue, (C) department of commerce, (D) department of labor, (E) department of health and environment, (F) Kansas department for aging and disability services, (G) Kansas department for children and families, (H) department of corrections, (I) adjutant general, (J) Kansas highway patrol, (K) Kansas department of agriculture, (L) Kansas department of wildlife, parks and tourism, and (M) department of transportation.

Sec. 72.

# DEPARTMENT OF ADMINISTRATION

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Operating expenditures ......\$5,579,663 *Provided,* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided, however, That expenditures from this account for official hospitality shall not exceed \$2,000: Provided further, That, notwithstanding the provisions of K.S.A. 75-2935, and amendments

30 thereto, or any other statute, in addition to other positions within the 31 department of administration in the unclassified service as prescribed by

32 law, expenditures may be made from the operating expenditures account

33 for three employees in the unclassified service under the Kansas civil 34

service act.

35 Budget analysis......\$1,518,098

36 *Provided*, That any unencumbered balance in the budget analysis account 37 in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal

38 year 2017: Provided further, That, notwithstanding the provisions of

39 K.S.A. 75-2935, and amendments thereto, or any other statute, in addition

to other positions within the department of administration in the 40

unclassified service as prescribed by law, expenditures may be made from

42 the budget analysis account for eight employees in the unclassified service

under the Kansas civil service act: *And provided further*, That expenditures 43

| 1        | from this account for official hospitality shall not exceed \$1,000.  |
|----------|---|
| 2        | Long-term care ombudsman\$247,082   |
| 3        | Provided, That any unencumbered balance in the long-term care   |
| 4        | ombudsman account in excess of \$100 as of June 30, 2016, is hereby   |
| 5        | reappropriated for fiscal year 2017: Provided further, That expenditures  |
| 6        | from this account for official hospitality shall not exceed \$1,000.  |
| 7        | KPERS bonds debt service\$3,075,373   |
| 8        | (b) There is appropriated for the above agency from the expanded  |
| 9        | lottery act revenues fund for the fiscal year ending June 30, 2017, the   |
| 10       | following:  |
| 11       | KPERS bond debt service\$33,057,308   |
| 12       | Public broadcasting digital conversion debt service\$574,944  |
| 13       | (c) There is appropriated for the above agency from the following   |
| 14       | special revenue fund or funds for the fiscal year ending June 30, 2017, all   |
| 15       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 16       | funds, except that expenditures other than refunds or indirect cost   |
| 17       | recoveries authorized by law shall not exceed the following:  |
| 18       | Public safety broadband services fundNo limit   |
| 19       | Federal cash management fund  |
| 20       | State leave payment reserve fund  |
| 21       | Building and ground fund  |
| 22       | General fees fund   |
| 23       | Provided, That expenditures may be made from the general fees fund for  |
| 24       | operating expenditures for the division of personnel services, including  |
| 25       | human resources programs and official hospitality: Provided further, That   |
| 26       | the director of personnel services is hereby authorized to fix, charge and  |
| 27       | collect fees: And provided further, That fees shall be fixed in order to  |
| 28       | recover all or part of the operating expenses incurred, including official  |
| 29       | hospitality: And provided further, That all fees received, including fees   |
| 30       | received under the open records act for providing access to or furnishing   |
| 31       | copies of public records, shall be deposited in the state treasury in   |
| 32       | accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 33       | thereto, and shall be credited to the general fees fund.  |
| 34       | Human resource information systems cost recovery fundNo limit   |
| 35       | Budget fees fund  |
| 36       | Provided, That expenditures may be made from the budget fees fund for   |
| 37       | operating expenditures for the division of the budget, including training   |
| 38       | programs, special projects and official hospitality: Provided further, That   |
| 39       | the director of the budget is hereby authorized to fix, charge and collect  |
| 40<br>41 | fees for such training programs: And provided further, That fees for such   |
| 41       | training programs and special projects shall be fixed in order to recover all or part of the operating expenses incurred for such training programs and |
| 42       | special projects, including official hospitality: And provided further, That  |
| 43       | special projects, including official hospitality. And provided further, That  |

| 1<br>2<br>3<br>4<br>5<br>6 | all fees received for such training programs and special projects and all fees received by the division of the budget under the open records act for providing access to or furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the budget fees fund. |
|----------------------------|--|
| 7                          | Purchasing fees fund   |
| 8                          | Provided, That expenditures may be made from the purchasing fees fund  |
| 9                          | for operating expenditures of the division of purchases, including training  |
| 10                         | seminars and official hospitality: <i>Provided further,</i> That the director of   |
| 11                         | purchases is hereby authorized to fix, charge and collect fees for operating   |
| 12                         | expenditures incurred to reproduce and disseminate purchasing  |
| 13                         | information, administer vendor applications, administer state contracts and  |
| 14                         | conduct training seminars, including official hospitality: And provided  |
| 15                         | further, That such fees shall be fixed in order to recover all or part of such   |
| 16                         | operating expenses: And provided further, That all fees received for such  |
| 17                         | operating expenses shall be deposited in the state treasury in accordance  |
| 18                         | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall   |
| 19                         | be credited to the purchasing fees fund.   |
| 20                         | Architectural services fee fund  |
| 21                         | Provided, That expenditures may be made from the architectural services  |
| 22                         | fee fund for operating expenditures for distribution of architectural  |
| 23<br>24                   | information: <i>Provided further</i> , That the director of facilities management is hereby authorized to fix, charge and collect fees for reproduction and  |
| 24<br>25                   | distribution of architectural information: And provided further, That such   |
| 26                         | fees shall be fixed in order to recover all or part of the operating expenses  |
| 27                         | incurred for reproducing and distributing architectural information: And   |
| 28                         | provided further, That all fees received for such reproduction and   |
| 29                         | distribution of architectural information shall be deposited in the state  |
| 30                         | treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 31                         | amendments thereto, and shall be credited to the architectural services fee  |
| 32                         | fund.  |
| 33                         | Budget equipment conversion fund   |
| 34                         | Conversion of materials and equipment fundNo limit   |
| 35                         | Architectural services equipment conversion fundNo limit   |
| 36                         | Property contingency fundNo limit  |
| 37                         | Flood control emergency – federal fundNo limit   |
| 38                         | INK special revenue fundNo limit   |
| 39                         | CJIS Byrne Grant – federal fund  |
| 40                         | FICA reimbursements medical residents fund   |
| 41                         | GIS contracting services fund  |
| 42                         | Information technology fund  |
| 43                         | Provided, That any moneys collected from a fee increase for information  |

1 services recommended by the governor shall be deposited in the state 2 treasury in accordance with the provisions of K.S.A. 75-4215, and 3 amendments thereto, and shall be credited to the information technology 4 fund 5 6 7 *Provided*, That the secretary of administration is hereby authorized to fix, 8 charge and collect a real estate property leasing services fee at a reasonable 9 rate per square foot of space leased by state agencies as approved by the secretary of administration under K.S.A. 75-3765, and amendments 10 thereto, to recover the costs incurred by the department of administration 11 12 in providing services to state agencies relating to leases of real property: 13 Provided further. That each state agency that is party to a lease of real 14 property that is approved by the secretary of administration under K.S.A. 15 75-3765, and amendments thereto, shall remit to the secretary of 16 administration the real estate property leasing services fee upon receipt of 17 the billing therefor: And provided further, That all moneys received for real 18 estate property leasing services fees shall be deposited in the state treasury 19 in accordance with the provisions of K.S.A. 75-4215, and amendments 20 thereto, and shall be credited to the state buildings operating fund or the 21 building and ground fund, as determined and directed by the secretary of 22 administration: And provided further, That the net proceeds from the sale 23 of all or any part of the Topeka state hospital property, as defined by 24 subsection (a) of K.S.A. 2014 Supp. 75-37,123, and amendments thereto, 25 shall be deposited in the state treasury and credited to the state buildings 26 operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided further, That the 27 28 secretary of administration is hereby authorized to fix, charge and collect a 29 surcharge against all state agency leased square footage in Shawnee 30 County including both state-owned and privately owned buildings: And 31 provided further, That all moneys received for such surcharge shall be 32 deposited in the state treasury in accordance with the provisions of K.S.A. 33 75-4215, and amendments thereto, and shall be credited to the state 34 buildings operating fund or the building and ground fund, as determined 35 and directed by the secretary of administration. 36 37 Provided, That expenditures may be made from the accounting services 38 recovery fund for the operating expenditures, including official hospitality, of the department of administration: Provided further, That the secretary of 39 40 administration is hereby authorized to fix, charge and collect fees for 41 services or sales provided by the department of administration which are 42 not specifically authorized by any other statute: And provided further, That 43 all fees received for such services or sales shall be deposited in the state

| 1  | treasury in accordance with the provisions of K.S.A. 75-4215, and             |
|----|---|
| 2  | amendments thereto, and shall be credited to the accounting services          |
| 3  | recovery fund.  |
| 4  | Architectural services recovery fund  |
| 5  | Provided, That expenditures may be made from the architectural services       |
| 6  | recovery fund for operating expenditures for the division of facilities       |
| 7  | management: Provided further, That the director of facilities management      |
| 8  | is hereby authorized to fix, charge and collect fees for services provided to |
| 9  | other state agencies not directly related to the construction of a capital    |
| 10 | improvement project: And provided further, That all fees received for all     |
| 11 | such services shall be deposited in the state treasury in accordance with the |
| 12 | provisions of K.S.A. 75-4215, and amendments thereto, and shall be            |
| 13 | credited to the architectural services recovery fund.                         |
| 14 | Motor pool service fund   |
| 15 | Intragovernmental printing service fund                                       |
| 16 | Intragovernmental printing service depreciation reserve fundNo limit          |
| 17 | Municipal accounting and training services recovery fundNo limit              |
| 18 | Provided, That expenditures may be made from the municipal accounting         |
| 19 | and training services recovery fund to provide general ledger, payroll        |
| 20 | reporting, utilities billing, data processing, and accounting services to     |
| 21 | municipalities and to provide training programs conducted for municipal       |
| 22 | government personnel, including official hospitality: Provided further,       |
| 23 | That the director of accounts and reports is hereby authorized to fix,        |
| 24 | charge and collect fees for such services and programs: And provided          |
| 25 | further, That such fees shall be fixed to cover all or part of the operating  |
| 26 | expenditures incurred in providing such services and programs, including      |
| 27 | official hospitality: And provided further, That all fees received for such   |
| 28 | services and programs, including official hospitality, shall be deposited in  |
| 29 | the state treasury in accordance with the provisions of K.S.A. 75-4215, and   |
| 30 | amendments thereto, and shall be credited to the municipal accounting and     |
| 31 | training services recovery fund.  |
| 32 | Canceled warrants payment fund  |
| 33 | State emergency fund  |
| 34 | Bid and contract deposit fund   |
| 35 | Federal withholding tax clearing fund   |
| 36 | State gaming revenues fund  |
| 37 | Construction defects recovery fund  |
| 38 | Facilities conservation improvement fund                                      |
| 39 | State revolving fund services fee fund  |
| 40 | Conversion of materials and equipment – recycling program fund. No limit      |
| 41 | Curtis office building maintenance reserve fundNo limit                       |
| 42 | Equipment lease purchase program administration clearing fundNo limit         |
| 43 | Suspense fund   |
| 43 | Suspense fund   |

| 1  | Electronic funds transfer suspense fund                                      |
|----|--|
| 2  | Surplus property program fund – on budget                                    |
| 3  | Surplus property program fund – off budgetNo limit                           |
| 4  | Older Americans act long-term care ombudsman federal fundNo limit            |
| 5  | Long-term care ombudsman gift and grant fundNo limit                         |
| 6  | Title XIX – long-term care ombudsman medical assistance program              |
| 7  | federal fund   |
| 8  | Wireless enhanced 911 grant fund   |
| 9  | Landon state office building repair expense fundNo limit                     |
| 10 | MacVicar avenue assessment expense fund                                      |
| 11 | Bioscience development fund  |
| 12 | Docking state office building rehab, repair and razing fundNo limit          |
| 13 | Provided, That expenditures shall be made from the Docking state office      |
| 14 | building rehab, repair and razing fund only for demolition of the Docking    |
| 15 | state office building and related reconstruction, relocation, and renovation |
| 16 | of the power plant.  |
| 17 | State and local implementation grant – federal fund                          |
| 18 | Digital imaging program fund   |
| 19 | Provided, That expenditures may be made from the digital imaging             |
| 20 | program fund for grants to state agencies for digital document imaging       |
| 21 | projects.  |
| 22 | (d) In addition to the other purposes for which expenditures may be          |

- (d) In addition to the other purposes for which expenditures may be made by the department of administration from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 as authorized by this act or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by the department of administration from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 to raze building no. 3 (Docking state office building).
- (e) On July 1, 2016, the director of accounts and reports shall transfer \$210,000 from the state highway fund to the state general fund for the purpose of reimbursing the state general fund for the cost of providing purchasing services to the department of transportation.
- (f) During the fiscal year ending June 30, 2017, the secretary of administration is hereby authorized to approve refinancing of equipment being financed by state agencies through the department's equipment financing program. Such refinancing project is hereby approved for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated in any capital improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for fiscal year 2017 by this or other appropriation act of the 2015 or 2016

regular session of the legislature, expenditures may be made by the above agency from any such capital improvement account of any special revenue fund or any such capital improvement account of the state general fund for fiscal year 2017 for the purpose of making emergency repairs to any facility that is under the charge, care, management or control of the department of administration as provided by law: *Provided*, That the secretary of administration shall make a full report on such repairs and expenditures to the director of the budget and the director of legislative research.

- (h) (1) On July 1, 2016, the director of accounts and reports shall record a debit to the state treasurer's receivables for the children's initiatives fund and shall record a corresponding credit to the children's initiatives fund in an amount certified by the director of the budget, which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the children's initiatives fund during the fiscal year ending June 30, 2017, except that such amount shall be proportionally adjusted during fiscal year 2017 with respect to any change in the moneys to be transferred and credited to the children's initiatives fund during fiscal year 2017. Among other appropriate factors, the director of the budget shall take into consideration the estimated and actual receipts and interest earnings of the Kansas endowment for youth fund for fiscal year 2016 and fiscal year 2017 in determining the amount to be certified under this subsection. All moneys transferred and credited to the children's initiatives fund during fiscal year 2017 shall reduce the amount debited and credited to the children's initiatives fund under this subsection.
- (2) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the children's initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the children's initiatives fund during fiscal year 2017.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the children's initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the children's initiatives fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund shall be made after the reductions and adjustments prescribed to be

made by the director of accounts and reports and the state treasurer pursuant to subsection (k) for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund.

- (i) (1) On July 1, 2016, the director of accounts and reports shall record a debit to the state treasurer's receivables for the state economic development initiatives fund and shall record a corresponding credit to the state economic development initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the state economic development initiatives fund during the fiscal year ending June 30, 2017, except that such amount shall be proportionally adjusted during fiscal year 2017 with respect to any change in the moneys to be transferred and credited to the state economic development initiatives fund during fiscal year 2017. All moneys transferred and credited to the state economic development initiatives fund during fiscal year 2017 shall reduce the amount debited and credited to the state economic development initiatives fund under this subsection.
- (2) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the state economic development initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the state economic development initiatives fund during fiscal year 2017.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the state economic development initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state economic development initiatives fund by the state treasurer in accordance with the notice thereof.
- (j) (1) On July 1, 2016, the director of accounts and reports shall record a debit to the state treasurer's receivables for the correctional institutions building fund and shall record a corresponding credit to the correctional institutions building fund in an amount certified by the director of the budget which shall be equal to 80% of the amount estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending June 30, 2017, except that such amount shall be proportionally adjusted during fiscal year 2017 with respect to any change in the moneys to be transferred and credited to the correctional institutions building fund during fiscal year 2017. All moneys transferred and credited to the correctional institutions building fund during fiscal year 2017 shall reduce the amount debited and

credited to the correctional institutions building fund under this subsection.

- (2) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the correctional institutions building fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the correctional institutions building fund during fiscal year 2017.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the correctional institutions building fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the correctional institutions building fund by the state treasurer in accordance with the notice thereof.
- (k) (1) On July 1, 2016, the director of accounts and reports shall record a debit to the state treasurer's receivables for the Kansas endowment for youth fund and shall record a corresponding credit to the Kansas endowment for youth fund in an amount certified by the director of the budget which shall be equal to 75% of the amount approved for expenditure by the children's cabinet during the fiscal year ending June 30, 2017, as certified by the director of the budget. All moneys received and credited to the Kansas endowment for youth fund during fiscal year 2017 shall reduce the amount debited and credited to the Kansas endowment for youth fund under this subsection.
- (2) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the Kansas endowment for youth fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the Kansas endowment for youth fund during fiscal year 2017.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the Kansas endowment for youth fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the Kansas endowment for youth fund by the state treasurer in accordance with the notice thereof.
- (4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund shall be made before the reductions and adjustments prescribed to be made by the director of

 accounts and reports and the state treasurer pursuant to subsection (h) for the children's initiatives fund to account for moneys actually received that are to be transferred and credited to the children's initiatives fund.

- (l) During the fiscal year ending June 30, 2017, the secretary of administration, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of administration to another item of appropriation for fiscal year 2017 from the state general fund for the department of administration. The secretary of administration shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (m) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2017, the following:
- - (n) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2017, the following:
- - (o) On July 1, 2016, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer an amount or amounts from the appropriate federal fund or funds of the Kansas department for aging and disability services to the older Americans act long-term care ombudsman federal fund of the department of administration: *Provided*, That the aggregate of such amount or amounts transferred during fiscal year 2017 shall be equal to and shall not exceed the older Americans act Title VII: ombudsman award and 4.38% of the Kansas older Americans act Title III: part B supportive services award.
  - (p) (1) On July 1, 2016, notwithstanding the provisions of any other statute, the director of accounts and reports shall record a debit to the state treasurer's receivables for the state general fund and shall record a corresponding credit to the state general fund in the net amount equal to \$32,689,900 minus the amount transferred on or before June 30, 2016,

pursuant to section 55(p)(8)(E) of this act, to finance the cost of the 27<sup>th</sup> payroll chargeable to the fiscal year ending June 30, 2006, for state agencies.

- (2) On or before September 1, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the state general fund during fiscal year 2017.
- (3) (A) (i) Prior to August 15, 2016, the director of the budget shall determine and certify to the director of accounts and reports the amount reappropriated in each account of the state general fund of a state agency, other than any regents agency, from the state general fund that has a specific expenditure limitation prescribed for fiscal year 2017 and that is in excess of the amount authorized under the approved budget of expenditures to be expended from such reappropriated amount for fiscal year 2017.
- (ii) On or before June 30, 2017, the director of the budget shall determine and certify to the director of accounts and reports the amount reappropriated in each account of the state general fund of a state agency, other than any regents agency, from the state general fund that has no specific expenditure limitation prescribed for the fiscal year, that is in excess of the amount estimated under the approved budget of expenditures to be expended from such reappropriated amount for fiscal year 2017, and that is determined by the director of the budget not to be needed for the purpose for which such amount was originally budgeted, including, but not limited to, actual or projected cost savings as a result of completed, canceled or modified projects, programs or operations.
- (iii) As used in paragraphs (i) and (ii) of this subsection (p)(3)(A), "specific expenditure limitation prescribed for the fiscal year" includes any case in which no expenditures may be made from such reappropriated balance except upon approval by the state finance council.
- (B) Prior to August 15, 2016, the director of the budget shall determine and certify to the director of accounts and reports the aggregate of all unanticipated lapses of moneys which were appropriated or reappropriated from the state general fund for fiscal year 2016 and which were not reappropriated for fiscal year 2017, as determined by the director of the budget: *Provided,* That, as used in this subsection (p)(3)(B), "unanticipated lapses of moneys" shall not include any amount lapsed from the state general fund pursuant to explicit language in an appropriation act of the 2015 or 2016 regular session of the legislature or any amount lapsed from the state general fund for which specific reappropriation language was deliberately not included in any appropriation act of the 2015 or 2016 regular session of the legislature.

- (C) Prior to August 15, 2016, the director of the budget shall determine and certify to the director of accounts and reports the aggregate of all amounts of unencumbered balances in accounts of the state general fund that were first encumbered during a fiscal year commencing prior to July 1, 2015, that were released during fiscal year 2016, and that were not specifically reappropriated by an appropriation act of the 2015 or 2016 regular session of the legislature.
- (4) (A) On August 15, 2016, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (p)(3)(A)(i), the appropriation for fiscal year 2017 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2017, by this or other appropriation act of the 2015 or 2016 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (p)(3)(A)(i).
- (B) On June 30, 2017, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (p)(3)(A)(ii), the appropriation for fiscal year 2017 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2017, by this or other appropriation act of the 2015 or 2016 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (p)(3)(A)(ii).
- (5) At the same time as the director of the budget transmits each certification to the director of accounts and reports pursuant to subsection (p)(3), the director of the budget shall transmit a copy of such certification to the director of legislative research.
- (6) (A) Prior to August 15, 2016, the state board of regents shall determine and certify to the director of the budget each of the specific amounts from the amounts appropriated from the state general fund or from the moneys appropriated and available in the special revenue funds for each of the regents agencies to be transferred to and debited to the 27th payroll adjustment account of the state general fund by the director of accounts and reports pursuant to this subsection (p): Provided, That the aggregate of all such amounts certified to the director of the budget shall be an amount that is equal to or more than \$1,184,054. The certification by the state board of regents shall specify the amount in each account of the state general fund or in each special revenue fund, or account thereof, that is designated by the state board of regents pursuant to this subsection for each of the regents agencies to be transferred to and debited to the 27th payroll adjustment account in the state general fund by the director of accounts and reports pursuant to this subsection (p). At the same time as such certification is transmitted to the director of the budget, the state

 board of regents shall transmit a copy of such certification to the director of legislative research.

- (B) The director of the budget shall review each such certification from the state board of regents and shall certify a copy of each such certification from the state board of regents to the director of accounts and reports. At the same time as such certification is transmitted to the director of accounts and reports, the director of the budget shall transmit a copy of each such certification to the director of legislative research.
- (C) On August 15, 2016, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under this subsection (p)(6), the appropriation for fiscal year 2017 for each account of the state general fund, state economic development initiatives fund, state water plan fund and children's initiatives fund that is appropriated or reappropriated for the fiscal year ending June 30, 2017, by this or other appropriation act of the 2015 or 2016 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under this subsection (p)(6).
- (7) In determining the amounts to be certified to the director of accounts and reports in accordance with this subsection (p), the director of the budget and the state board of regents shall consider any changed circumstances and unanticipated reductions in expenditures or unanticipated and required expenditures by the state agencies for fiscal year 2017.
- (8) (A) On or before September 1, 2016, after receipt of each certification by the director of the budget pursuant to this subsection (p), the director of accounts and reports shall transfer and debit to the 27<sup>th</sup> payroll adjustment account of the state general fund, which is hereby established in the state general fund, by an amount equal to the aggregate of the amounts certified by the director of the budget pursuant to subsection (p)(3) and subsection (p)(6) in accordance with such certifications.
- (B) On September 1, 2016, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: *Provided, however,* That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.
- (C) On September 1, 2016, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p) during fiscal year 2017.

- (D) On or before June 30, 2017, after receipt of each certification by the director of the budget pursuant to subsection (p)(3)(A)(ii), the director of accounts and reports shall transfer and debit to the  $27^{th}$  payroll adjustment account of the state general fund, which is hereby established in the state general fund, an amount equal to the aggregate of the amounts certified by the director of the budget pursuant to subsection (p)(3)(A)(ii) in accordance with such certifications.
- (E) On June 30, 2017, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: *Provided, however,* That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.
- (F) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p), to reflect all moneys actually transferred and credited to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p) during fiscal year 2017.
- (G) On June 30, 2017, the director of accounts and reports shall record a credit to the state treasurer's receivables for the state general fund and shall record a corresponding debit to the state general fund in the amount of the outstanding receivable created to finance the cost of the 27<sup>th</sup> payroll chargeable to the fiscal year ending June 30, 2006.
- (H) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the 27<sup>th</sup> payroll adjustment account of the state general fund pursuant to this subsection (p) and all reductions and adjustments thereto made pursuant to this subsection (p). The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state general fund by the state treasurer in accordance with the notice thereof.
- (9) As used in this subsection (p), "regents agency" means the state board of regents, Fort Hays state university, Kansas state university, Kansas state university extension systems and agriculture research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, university of Kansas medical center, and Wichita state university.
  - (10) The provisions of this subsection (p) shall not apply to:
- (A) The health care stabilization fund of the health care stabilization fund board of governors;
- (B) any money held in trust in a trust fund or held in trust in any other special revenue fund of any state agency;

- (C) any moneys received from any agency or authority of the federal government or from any other federal source, other than any such federal moneys that are credited to or may be received and credited to special revenue funds of a regents agency and that are determined by the state board of regents to be federal moneys that may be transferred to and debited to the 27<sup>th</sup> payroll adjustment account of the state general fund by the director of accounts and reports pursuant to this subsection (p);
- (D) any account of the Kansas educational building fund or the state institutions building fund; or
- (E) any fund in the state treasury, as determined by the director of the budget, that would experience financial or administrative difficulties as a result of executing the provisions of this subsection (p), including, but not limited to, cash-flow problems, the inability to meet ordinary expenditure obligations, or any conflicts with prevailing contracts, compacts or other provisions of law.
- (11) Each amount transferred from any special revenue fund of any state agency, including any regents agency, to the state general fund pursuant to this subsection (p), is transferred to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.
- (12) On or after July 1, 2016, notwithstanding the provisions of K.S.A. 75-4209, and amendments thereto, or any other statute, upon specific authorization in an appropriation act of the legislature, the pooled money investment board is authorized and directed to loan an amount of not more than \$6,000,000 to the state general fund to provide financing for any additional amounts required above the moneys otherwise provided by law to repay amounts provided by law to finance the cost of the 27th payroll chargeable to the fiscal year 2006 and to provide for an adequate reserve in the 27th payroll adjustment account. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for such loan. Such loan shall not bear interest and shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Any such loan shall be repaid from the state general fund and any appropriate special revenue funds in the state treasury.
- (q) During the fiscal year ending June 30, 2017, in addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated from the state general fund or any special revenue fund for the above agency for fiscal year 2017 by this or other

appropriation act of the 2015 or 2016 regular session of the legislature. expenditures may be made by the above agency from the state general fund or from any special revenue fund for fiscal year 2017, for the secretary of administration to fix, charge and collect fees for architectural, engineering and management services provided for capital improvement projects of the state board of regents or any state educational institution, as defined by K.S.A. 76-711, and amendments thereto, for which the department of administration provides such services and which are financed in whole or in part by gifts, bequests or donations made by one or more private individuals or other private entities: *Provided*, That such fees for such services are hereby authorized to be fixed, charged and collected in accordance with the provisions of K.S.A. 75-1269, and amendments thereto, notwithstanding any provisions of K.S.A. 75-1269, and amendments thereto, to the contrary: Provided further, That all such fees received shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the architectural services recovery fund.

- (r) (1) On July 1, 2016, the director of accounts and reports shall record a debit to the state treasurer's receivables for the expanded lottery act revenues fund and shall record a corresponding credit to the expanded lottery act revenues fund in an amount certified by the director of the budget which shall be equal to the amount estimated by the director of the budget to be transferred and credited to the expanded lottery act revenues fund during the fiscal year ending June 30, 2017, except that such amount shall be proportionally adjusted during fiscal year 2017 with respect to any change in the moneys to be transferred and credited to the expanded lottery act revenues fund during fiscal year 2017. All moneys transferred and credited to the expanded lottery act revenues fund during fiscal year 2017 shall reduce the amount debited and credited to the expanded lottery act revenues fund under this subsection.
- (2) On June 30, 2017, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer's receivables and to the expanded lottery act revenues fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the expanded lottery act revenues fund during fiscal year 2017.
- (3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the expanded lottery act revenues fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the expanded lottery act revenues fund by the state treasurer in accordance with the notice thereof.

- (s) (1) On or before June 30, 2017, the secretary of administration (A) shall determine the amount of moneys appropriated in each account of the state general fund appropriated for fiscal year 2017 for the cabinet agency that are not required to be expended or encumbered for an information technology project for the fiscal year ending June 30, 2017, and (B) shall certify each such amount to the director of the budget, accompanied by such other information with respect thereto as may be prescribed by the director of the budget: Provided, That, on or before June 30, 2017, the director of the budget shall certify each amount appropriated from the state general fund, which is certified by the secretary of administration pursuant to this section, to the director of accounts and reports and, upon receipt of such certification, the amount so certified is hereby lapsed: Provided further. That, at the same time as the director of the budget transmits each such certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.
- (2) As used in this section, "cabinet agency" means the (A) department of administration, (B) department of revenue, (C) department of commerce, (D) department of labor, (E) department of health and environment, (F) Kansas department for aging and disability services, (G) Kansas department for children and families, (H) department of corrections, (I) adjutant general, (J) Kansas highway patrol, (K) Kansas department of agriculture, (L) Kansas department of wildlife, parks and tourism, and (M) department of transportation.

Sec. 73.

#### OFFICE OF ADMINISTRATIVE HEARINGS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sec. 74.

# OFFICE OF ADMINISTRATIVE HEARINGS

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- 43 Provided, That expenditures from the administrative hearings office fund

1 for official hospitality shall not exceed \$100. 2 Sec. 75. 3 STATE BOARD OF TAX APPEALS 4 There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 5 Operating expenditures.....\$816,466 6 Provided. That any unencumbered balance in the operating expenditures 7 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 8 9 fiscal year 2016. (b) There is appropriated for the above agency from the following 10 special revenue fund or funds for the fiscal year ending June 30, 2016, all 11 moneys now or hereafter lawfully credited to and available in such fund or 12 funds, except that expenditures other than refunds authorized by law shall 13 not exceed the following: 14 Duplicating fees fund.....\$4,000 15 BOTA filing fee fund......\$1,019,154 16 (c) On July 1, 2015, the COTA filing fee fund of the state board of tax 17 18 appeals is hereby redesignated as the BOTA filing fee fund of the state 19 board of tax appeals. 20 Sec. 76. 21 STATE BOARD OF TAX APPEALS 22 There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 23 24 Operating expenditures.....\$816,347 25 Provided, That any unencumbered balance in the operating expenditures 26 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 27 fiscal year 2017. 28 (b) There is appropriated for the above agency from the following 29 special revenue fund or funds for the fiscal year ending June 30, 2017, all 30 moneys now or hereafter lawfully credited to and available in such fund or 31 funds, except that expenditures other than refunds authorized by law shall 32 not exceed the following: 33 Duplicating fees fund.....\$4,000 34 BOTA filing fee fund......\$1,090,834 35 Sec. 77. 36 DEPARTMENT OF REVENUE 37 There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 38 39 Operating expenditures......\$13,741,202 Provided, That any unencumbered balance in the operating expenditures 40 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 41 42 fiscal year 2016: Provided, however, That expenditures from this account for official hospitality shall not exceed \$1.500. 43

| 1 2 3    | (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or |
|----------|--|
| 4<br>5   | funds, except that expenditures other than refunds authorized by law shall not exceed the following:   |
| 5<br>6   | C  |
| 7        | Sand royalty fund  |
| 8        | Provided, That all receipts collected under authority of K.S.A. 74-2012,   |
| 9        | and amendments thereto, shall be credited to the division of vehicles  |
| 10       | operating fund: <i>Provided further</i> , That any expenditure from the division   |
| 11       | of vehicles operating fund of the department of revenue to reimburse the   |
| 12       | audit services fund of the division of post audit for a financial-compliance   |
| 13       | audit in an amount certified by the legislative post auditor shall be in   |
| 14       | addition to any expenditure limitation imposed on the division of vehicles   |
| 15       | operating fund for the fiscal year ending June 30, 2016: And provided  |
| 16       | further, That, notwithstanding the provisions of K.S.A. 68-416, and  |
| 17       | amendments thereto, or of any other statute, expenditures may be made  |
| 18       | from this fund for the administration and operation of the department of   |
| 19       | revenue.   |
| 20       | Vehicle dealers and manufacturers fee fundNo limit   |
| 21       | Kansas qualified agricultural ethyl alcohol producer incentive   |
| 22       | fundNo limit   |
| 23       | Kansas qualified biodiesel fuel producer incentive fundNo limit  |
| 24       | Division of vehicles modernization fundNo limit  |
| 25       | Kansas retail dealer incentive fundNo limit  |
| 26       | Local report fee fund  |
| 27       | Conversion of materials and equipment fund   |
| 28       | Forfeited property fee fund  |
| 29       | Setoff services revenue fund   |
| 30       | Publications fee fund  |
| 31       | State bingo regulation fund  |
| 32       | Child support enforcement contractual agreement fund   |
| 33<br>34 | County treasurers' vehicle licensing fee fund  |
| 35       | Tax amnesty recovery fund  |
| 36       | Provided, That all moneys received for the costs incurred for conducting   |
| 37       | appraisals for any county shall be deposited in the state treasury and   |
| 38       | credited to the reappraisal reimbursement fund: <i>Provided further</i> , That   |
| 39       | expenditures may be made from this fund for the purpose of conducting  |
| 40       | appraisals pursuant to orders of the state court of tax appeals under K.S.A.   |
| 41       | 79-1479, and amendments thereto.   |
| 42       | Special training fund  |
| 43       | Provided, That expenditures may be made from the special training fund   |

| 1  | for operating expenditures, including official hospitality, incurred for  |
|----|---|
| 2  | conferences, training seminars, workshops and examinations: Provided  |
| 3  | further, That the secretary of revenue is hereby authorized to fix, charge  |
| 4  | and collect fees for conferences, training seminars, workshops and  |
| 5  | examinations sponsored or cosponsored by the department of revenue:   |
| 6  | And provided further, That such fees shall be fixed in order to recover all   |
| 7  | or part of the operating expenditures incurred for such conferences,  |
| 8  | training seminars, workshops and examinations or for qualifying   |
| 9  | applicants for such conferences, training seminars, workshops and   |
| 10 | examinations: And provided further, That all fees received for conferences,   |
| 11 | training seminars, workshops and examinations shall be deposited in the   |
| 12 | state treasury in accordance with the provisions of K.S.A. 75-4215, and   |
| 13 | amendments thereto, and shall be credited to the special training fund.   |
| 14 | Recovery fund for enforcement actions and attorney feesNo limit   |
| 15 | Federal commercial motor vehicle safety fund  |
| 16 | State homeland security program federal fund  |
| 17 | Earned income tax credits – TANF – federal fund   |
| 18 | Central stores fund   |
| 19 | Provided, That expenditures may be made from the central stores fund to   |
| 20 | operate and maintain a central stores activity to sell supplies to other state  |
| 21 | agencies: Provided further, That all moneys received for such supplies  |
| 22 | shall be deposited in the state treasury in accordance with the provisions of   |
| 23 | K.S.A. 75-4215, and amendments thereto, and shall be credited to the  |
| 24 | central stores fund.  |
| 25 | Performance/registration information systems management   |
| 26 | federal fund  |
| 27 | Commercial vehicle information systems/network federal fundNo limit   |
| 28 | Temporary assistance – needy families federal fund  |
| 29 | Highway planning construction federal fund  |
| 30 | Immigration MOU federal fund  |
| 31 | Commercial drivers licensing state program federal fundNo limit   |
| 32 | Real ID program federal fund  |
| 33 | Microfilming fund   |
| 34 | Provided, That expenditures may be made from the microfilming fund to   |
| 35 | operate and maintain a microfilming activity to sell microfilming services  |
| 36 | to other state agencies: Provided further, That all moneys received for such  |
| 37 |   |
| 38 | services shall be deposited in the state treasury in accordance with the  |
| 39 | provisions of K.S.A. 75-4215, and amendments thereto, and shall be  |
|    | provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilming fund.                                 |
| 40 | provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilming fund.  Miscellaneous trust bonds fund |
| 41 | provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilming fund.  Miscellaneous trust bonds fund |
|    | provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilming fund.  Miscellaneous trust bonds fund |

| 1  | Bond guaranty fund   | No limit |
|----|--|----------|
| 2  | Interstate motor fuel user cash bond fund                        |          |
| 3  | Motor fuel distributor cash bond fund                            | No limit |
| 4  | Special county mineral production tax fund                       |          |
| 5  | State emergency fund – business restoration assistance           |          |
| 6  | State emergency fund – southeast Kansas business                 |          |
| 7  | assistance   | No limit |
| 8  | County drug tax fund   | No limit |
| 9  | Escheat proceeds suspense fund                                   | No limit |
| 10 | Privilege tax refund fund  | No limit |
| 11 | Suspense fund  | No limit |
| 12 | Cigarette tax refund fund  |          |
| 13 | Motor-vehicle fuel tax refund fund                               |          |
| 14 | Cereal malt beverage tax refund fund.                            |          |
| 15 | Income tax refund fund.  |          |
| 16 | Sales tax refund fund.   |          |
| 17 | Compensating tax refund fund.                                    |          |
| 18 | Alcoholic liquor tax refund fund                                 |          |
| 19 | Cigarette/tobacco products regulation fund                       |          |
| 20 | Motor carrier tax refund fund                                    |          |
| 21 | Car company tax fund   | No limit |
| 22 | Protested motor carrier taxes fund.                              |          |
| 23 | Tobacco products refund fund                                     |          |
| 24 | Transient guest tax refund fund established by K.S.A. 12-1694a   |          |
| 25 | Interstate motor fuel taxes clearing fund                        |          |
| 26 | Motor carrier permits escrow clearing fund                       |          |
| 27 | Bingo refund fund  |          |
| 28 | Transient guest tax refund fund established by K.S.A. 12-16,100. |          |
| 29 | Interstate motor fuel taxes refund fund                          |          |
| 30 | Interfund clearing fund  |          |
| 31 | Local alcoholic liquor clearing fund                             |          |
| 32 | International registration plan distribution clearing fund       |          |
| 33 | Rental motor vehicle excise tax refund fund                      |          |
| 34 | International fuel tax agreement clearing fund                   |          |
| 35 | Mineral production tax refund fund                               |          |
| 36 | Special fuels tax refund fund                                    |          |
| 37 | LP-gas motor fuels refund fund.                                  |          |
| 38 | Local alcoholic liquor refund fund                               |          |
| 39 | Sales tax clearing fund  |          |
| 40 | Rental motor vehicle excise tax clearing fund                    |          |
| 41 | VIPS/CAMA technology hardware fund                               |          |
| 42 | Provided, That, notwithstanding the provisions of K.S.A. 74-2    |          |
| 43 | amendments thereto, or of any other statute, expenditures may    | be made  |

| 1  | from the VIPS/CAMA technology hardware fund for the purposes of            |
|----|--|
| 2  | upgrading the VIPS/CAMA computer hardware and software for the state       |
| 3  | or for the counties and for administration and operation of the department |
| 4  | of revenue.  |
| 5  | County and city retailers sales tax clearing fund - county and             |
| 6  | city sales tax   |
| 7  | City and county compensating use tax clearing fundNo limit                 |
| 8  | County and city transient guest tax clearing fund                          |
| 9  | Automated tax systems fund   |
| 10 | Dyed diesel fuel fee fund  |
| 11 | Electronic databases fee fund  |
| 12 | Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and      |
| 13 | amendments thereto, or of any other statute, expenditures may be made      |
| 14 | from the electronic databases fee fund for the purposes of operating       |
| 15 | expenditures, including expenditures for capital outlay; of operating,     |
| 16 | maintaining or improving the vehicle information processing system         |
| 17 | (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and      |
| 18 | other electronic database systems of the department of revenue, including  |
| 19 | the costs incurred to provide access to or to furnish copies of public     |
| 20 | records in such database systems and for the administration and operation  |
| 21 | of the department of revenue.  |
| 22 | Photo fee fund   |
| 23 | Provided, That, notwithstanding the provisions of K.S.A. 2014 Supp. 8-     |
| 24 | 299, and amendments thereto, or any other statute, expenditures may be     |
| 25 | made from the photo fee fund for administration and operation of the       |
| 26 | driver license program and related support operations in the division of   |
| 27 | administration of the department of revenue, including costs of            |
| 28 | administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-  |
| 29 | 1325, and amendments thereto, relating to drivers licenses, instruction    |
| 30 | permits and identification cards.  |
| 31 | Estate tax abatement refund fund   |
| 32 | Distinctive license plate fund   |
| 33 | Repossessed certificates of title fee fund                                 |
| 34 | Hazmat fee fund  |
| 35 | Intra-governmental service fund  |
| 36 | Community improvement district sales tax administration fundNo limit       |
| 37 | Community improvement district sales tax refund fundNo limit               |
| 38 | Community improvement district sales tax clearing fund                     |
| 39 | Drivers license first responders indicator federal fundNo limit            |
| 40 | Byrne grant national motor vehicle title information systems               |
| 41 | federal fund   |
| 42 | Entorcing underage grinking tegeral fund No limit                          |
| 43 | FDA tobacco program federal fund   |

- (c) On July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016, the director of accounts and reports shall transfer \$11,481,784 from the state highway fund of the department of transportation to the division of vehicles operating fund of the department of revenue for the purpose of financing the cost of operation and general expense of the division of vehicles and related operations of the department of revenue.
- (d) On August 1, 2015, the director of accounts and reports shall transfer \$77,250 from the accounting services recovery fund of the department of administration to the setoff services revenue fund of the department of revenue for reimbursing costs of recovering amounts owed to state agencies under K.S.A. 75-6201 et seq., and amendments thereto.
- (e) On August 1, 2015, the director of accounts and reports shall transfer \$20,400 from the social welfare fund and \$39,600 from the federal child support enforcement fund of the Kansas department for children and families to the child support enforcement contractual agreement fund of the department of revenue to reimburse costs of administrative expenses of child support enforcement activities under the agreement.
- (f) On July 1, 2015, the director of accounts and reports shall transfer \$2,178,365 from the division of vehicles operating fund of the department of revenue to the state general fund.
- (g) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2016, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the digital imaging program fund of the department of administration.
- (h) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2016, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the criminal justice information system line fund of the attorney general Kansas bureau of investigation.
- (i) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2016, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the division of vehicles modernization fund of the department of revenue.

Sec. 78.

## DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

| 1  | Operating expenditures\$15,487,937   |
|----|--|
| 2  | <i>Provided,</i> That any unencumbered balance in the operating expenditures |
| 3  | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for |
| 4  | fiscal year 2017: Provided, however, That expenditures from this account     |
| 5  | for official hospitality shall not exceed \$1,500.                           |
| 6  | (b) There is appropriated for the above agency from the following            |
| 7  | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 8  | moneys now or hereafter lawfully credited to and available in such fund or   |
| 9  | funds, except that expenditures other than refunds authorized by law shall   |
| 10 | not exceed the following:  |
| 11 | Sand royalty fund  |
| 12 | Division of vehicles operating fund\$46,147,439                              |
| 13 | Provided, That all receipts collected under authority of K.S.A. 74-2012,     |
| 14 | and amendments thereto, shall be credited to the division of vehicles        |
| 15 | operating fund: Provided further, That any expenditure from the division     |
| 16 | of vehicles operating fund of the department of revenue to reimburse the     |
| 17 | audit services fund of the division of post audit for a financial-compliance |
| 18 | audit in an amount certified by the legislative post auditor shall be in     |
| 19 | addition to any expenditure limitation imposed on the division of vehicles   |
| 20 | operating fund for the fiscal year ending June 30, 2017: And provided        |
| 21 | further, That, notwithstanding the provisions of K.S.A. 68-416, and          |
| 22 | amendments thereto, or of any other statute, expenditures may be made        |
| 23 | from this fund for the administration and operation of the department of     |
| 24 | revenue.   |
| 25 | Vehicle dealers and manufacturers fee fundNo limit                           |
| 26 | Kansas qualified agricultural ethyl alcohol producer incentive               |
| 27 | fund   |
| 28 | Kansas qualified biodiesel fuel producer incentive fundNo limit              |
| 29 | Division of vehicles modernization fund                                      |
| 30 | Kansas retail dealer incentive fund  |
| 31 | Local report fee fund  |
| 32 | Conversion of materials and equipment fund                                   |
| 33 | Forfeited property fee fund  |
| 34 | Setoff services revenue fund   |
| 35 | Publications fee fund  |
| 36 | State bingo regulation fund  |
| 37 | Child support enforcement contractual agreement fund                         |
| 38 | County treasurers' vehicle licensing fee fund                                |
| 39 | Tax amnesty recovery fund  |
| 40 | Reappraisal reimbursement fund   |
| 41 | Provided, That all moneys received for the costs incurred for conducting     |
| 42 | appraisals for any county shall be deposited in the state treasury and       |
| 43 | credited to the reappraisal reimbursement fund: Provided further, That       |

| <ul> <li>expenditures may be made from this fund for the purpose of conduct</li> <li>appraisals pursuant to orders of the state court of tax appeals under K.S</li> <li>79-1479, and amendments thereto.</li> </ul> |      |
|---|------|
|   | ).A. |
|   |      |
| 4 Special training fund   | mit  |
| 5 <i>Provided,</i> That expenditures may be made from the special training for  | mil  |
| 6 for operating expenditures, including official hospitality, incurred  |      |
| 7 conferences, training seminars, workshops and examinations: <i>Provide</i>  |      |
| 8 <i>further</i> , That the secretary of revenue is hereby authorized to fix, cha   |      |
| 9 and collect fees for conferences, training seminars, workshops a  |      |
| 10 examinations sponsored or cosponsored by the department of reven   |      |
| 11 And provided further, That such fees shall be fixed in order to recover  |      |
| or part of the operating expenditures incurred for such conference  |      |
| 13 training seminars, workshops and examinations or for qualify   |      |
| 14 applicants for such conferences, training seminars, workshops  |      |
| 15 examinations: <i>And provided further</i> , That all fees received for conference  |      |
| training seminars, workshops and examinations shall be deposited in   |      |
| state treasury in accordance with the provisions of K.S.A. 75-4215, a   | and  |
| amendments thereto, and shall be credited to the special training fund.   |      |
| 19 Recovery fund for enforcement actions and attorney feesNo li   | mit  |
| 20 Federal commercial motor vehicle safety fund   | mit  |
| 21 State homeland security program federal fund   |      |
| 22 Earned income tax credits – TANF – federal fund  |      |
| 23 Central stores fund  | mit  |
| 24 Provided, That expenditures may be made from the central stores fund   |      |
| operate and maintain a central stores activity to sell supplies to other st   |      |
| 26 agencies: Provided further, That all moneys received for such supp   |      |
| shall be deposited in the state treasury in accordance with the provisions  |      |
| 28 K.S.A. 75-4215, and amendments thereto, and shall be credited to   | the  |
| 29 central stores fund.   |      |
| 30 Performance/registration information systems management  |      |
| 31 federal fund   |      |
| Commercial vehicle information systems/network federal fundNo li  |      |
| Temporary assistance – needy families federal fund  |      |
| 34 Highway planning construction federal fund   |      |
| 35 Immigration MOU federal fund   | mit  |
| Commercial drivers licensing state program federal fund   |      |
| 1 &   |      |
| Microfilming fund   |      |
| 40 operate and maintain a microfilming activity to sell microfilming servi  |      |
| 41 to other state agencies: <i>Provided further</i> ; That all moneys received for si   |      |
| 42 services shall be deposited in the state treasury in accordance with   |      |
| 43 provisions of K.S.A. 75-4215, and amendments thereto, and shall  |      |

| 1  | credited to the microfilming fund.                              |           |
|----|---|-----------|
| 2  | Miscellaneous trust bonds fund.                                 | No limit  |
| 3  | Oil and gas valuation depletion trust fund.                     |           |
| 4  | Liquor excise tax guarantee bond fund                           |           |
| 5  | Non-resident contractors cash bond fund                         |           |
| 6  | Bond guaranty fund  |           |
| 7  | Interstate motor fuel user cash bond fund                       | No limit  |
| 8  | Motor fuel distributor cash bond fund                           | No limit  |
| 9  | Special county mineral production tax fund                      |           |
| 10 | State emergency fund – business restoration assistance          |           |
| 11 | State emergency fund – southeast Kansas business                |           |
| 12 | assistance  |           |
| 13 | County drug tax fund  |           |
| 14 | Escheat proceeds suspense fund                                  |           |
| 15 | Privilege tax refund fund                                       | No limit  |
| 16 | Suspense fund   |           |
| 17 | Cigarette tax refund fund.                                      |           |
| 18 | Motor-vehicle fuel tax refund fund.                             |           |
| 19 | Cereal malt beverage tax refund fund                            |           |
| 20 | Income tax refund fund  | No limit  |
| 21 | Sales tax refund fund   | No limit  |
| 22 | Compensating tax refund fund                                    |           |
| 23 | Alcoholic liquor tax refund fund                                | No limit  |
| 24 | Cigarette/tobacco products regulation fund                      | No limit  |
| 25 | Motor carrier tax refund fund                                   |           |
| 26 | Car company tax fund  |           |
| 27 | Protested motor carrier taxes fund                              | No limit  |
| 28 | Tobacco products refund fund                                    |           |
| 29 | Transient guest tax refund fund established by K.S.A. 12-1694a  | .No limit |
| 30 | Interstate motor fuel taxes clearing fund                       | No limit  |
| 31 | Motor carrier permits escrow clearing fund                      |           |
| 32 | Bingo refund fund   | No limit  |
| 33 | Transient guest tax refund fund established by K.S.A. 12-16,100 | .No limit |
| 34 | Interstate motor fuel taxes refund fund                         | No limit  |
| 35 | Interfund clearing fund   | No limit  |
| 36 | Local alcoholic liquor clearing fund                            | No limit  |
| 37 | International registration plan distribution clearing fund      |           |
| 38 | Rental motor vehicle excise tax refund fund                     |           |
| 39 | International fuel tax agreement clearing fund                  |           |
| 40 | Mineral production tax refund fund                              |           |
| 41 | Special fuels tax refund fund                                   |           |
| 42 | LP-gas motor fuels refund fund                                  |           |
| 43 | Local alcoholic liquor refund fund.                             | No limit  |

| 1                | Sales tax clearing fund  |
|------------------|--|
| 2                | Rental motor vehicle excise tax clearing fund                              |
| 3                | VIPS/CAMA technology hardware fund   |
| 4                | Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and      |
| 5                | amendments thereto, or of any other statute, expenditures may be made      |
| 6                | from the VIPS/CAMA technology hardware fund for the purposes of            |
| 7                | upgrading the VIPS/CAMA computer hardware and software for the state       |
| 8                | or for the counties and for administration and operation of the department |
| 9                | of revenue.  |
| 10               | County and city retailers sales tax clearing fund - county and             |
| 11               | city sales tax   |
| 12               | City and county compensating use tax clearing fundNo limit                 |
| 13               | County and city transient guest tax clearing fundNo limit                  |
| 14               | Automated tax systems fund   |
| 15               | Dyed diesel fuel fee fund  |
| 16               | Electronic databases fee fund  |
| 17               | Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and      |
| 18               | amendments thereto, or of any other statute, expenditures may be made      |
| 19               | from the electronic databases fee fund for the purposes of operating       |
| 20               | expenditures, including expenditures for capital outlay; of operating,     |
| 21               | maintaining or improving the vehicle information processing system         |
| 22               | (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and      |
| 23               | other electronic database systems of the department of revenue, including  |
| 24               | the costs incurred to provide access to or to furnish copies of public     |
| 25               | records in such database systems and for the administration and operation  |
| 26               | of the department of revenue.  |
| 27               | Photo fee fund   |
| 28               | Provided, That, notwithstanding the provisions of K.S.A. 2014 Supp. 8-     |
| 29               | 299, and amendments thereto, or any other statute, expenditures may be     |
| 30               | made from the photo fee fund for administration and operation of the       |
| 31               | driver license program and related support operations in the division of   |
| 32               | administration of the department of revenue, including costs of            |
| 33               | administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-  |
| 34<br>35         | 1325, and amendments thereto, relating to drivers licenses, instruction    |
| 36               | permits and identification cards.  Estate tax abatement refund fund        |
| 30<br>37         | Distinctive license plate fund   |
| 3 <i>1</i><br>38 | Repossessed certificates of title fee fund                                 |
| 30<br>39         | Hazmat fee fund  |
| 39<br>40         | Intra-governmental service fund  |
| 40<br>41         | Community improvement district sales tax administration fundNo limit       |
| 42               | Community improvement district sales tax refund fundNo limit               |
| 43               | Community improvement district sales tax clearing fund                     |
| 10               | Community improvement district sales tax clearing rand                     |

| Drivers license first responders indicator federal fund | No limit  |
|---|-----------|
| Byrne grant national motor vehicle title information    | ı systems |
| federal fund  | No limit  |
| Enforcing underage drinking federal fund                | No limit  |
| FDA tobacco program federal fund                        | No limit  |
| Commercial vehicle administrative system fund           | No limit  |

- (c) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, the director of accounts and reports shall transfer \$11,481,784 from the state highway fund of the department of transportation to the division of vehicles operating fund of the department of revenue for the purpose of financing the cost of operation and general expense of the division of vehicles and related operations of the department of revenue.
- (d) On August 1, 2016, the director of accounts and reports shall transfer \$77,250 from the accounting services recovery fund of the department of administration to the setoff services revenue fund of the department of revenue for reimbursing costs of recovering amounts owed to state agencies under K.S.A. 75-6201 et seq., and amendments thereto.
- (e) On August 1, 2016, the director of accounts and reports shall transfer \$20,400 from the social welfare fund and \$39,600 from the federal child support enforcement fund of the Kansas department for children and families to the child support enforcement contractual agreement fund of the department of revenue to reimburse costs of administrative expenses of child support enforcement activities under the agreement.
- (f) On July 1, 2016, the director of accounts and reports shall transfer \$2,172,408 from the division of vehicles operating fund of the department of revenue to the state general fund.
- (g) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2017, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the digital imaging program fund of the department of administration.
- (h) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2017, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the criminal justice information system line fund of the attorney general Kansas bureau of investigation.
- (i) Notwithstanding the provisions of K.S.A. 8-145, and amendments thereto, or of any other statute, for the fiscal year ending June 30, 2017, the state treasurer shall credit \$1 of each division of vehicles modernization surcharge collected and remitted to the secretary of revenue in an amount not to exceed \$1,000,000 to the division of vehicles

modernization fund of the department of revenue.

Sec. 79.

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## KANSAS LOTTERY

There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: 

9 10 Provided, That expenditures from the lottery operating fund for official 11 12 hospitality shall not exceed \$5,000.

Lottery gaming facility manager fund.......No limit Expanded lottery act revenues fund.......\$0 (b) Notwithstanding the provisions of K.S.A. 74-8711, and amendments thereto, and subject to the provisions of this subsection, (1) an amount of not less than \$2,300,000 shall be certified by the executive director of the Kansas lottery to the director of accounts and reports on or before July 15, 2015, and (2) an amount of not less than \$4,700,000 shall be certified by the executive director of the Kansas lottery to the director of accounts and reports on or before August 15, 2015, and on or before the 15<sup>th</sup> of each month thereafter through June 15, 2016: *Provided*, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the lottery operating fund to the state gaming revenues fund and shall credit such amount to the state gaming revenues fund for the fiscal year ending June 30, 2016: Provided, however, That, after the date that an amount of \$54,000,000 has been transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2016 pursuant to this subsection, the executive director of the Kansas lottery shall continue to certify amounts to the director of accounts and reports on or before the 15th of each month through June 15, 2016, except that the amounts certified after such date shall not be subject to the minimum amount of \$4,700,000: Provided further, That the amounts certified by the executive director of the Kansas lottery to the director of accounts and reports, after the date an amount of \$54,000,000 has been transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2016 pursuant to this subsection, shall be determined by the executive director so that an aggregate of all amounts certified pursuant to this subsection for fiscal year 2016 is equal to or more than \$74,500,000: And provided further, That the aggregate of all amounts transferred from the lottery operating fund to the state gaming revenues fund for fiscal year 2016 pursuant to this subsection shall be equal to or

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more than \$74,500,000: And provided further; That the transfers prescribed by this subsection shall be the maximum amount possible while maintaining an adequate cash balance necessary to make expenditures for prize payments and operating costs: And provided further; That the transfers prescribed by this subsection shall be made in lieu of transfers under subsection (d) of K.S.A. 74-8711, and amendments thereto, for fiscal year 2016.

- (c) Notwithstanding the provisions of K.S.A. 79-4801, and amendments thereto, or any other statute and in addition to the requirements of subsection (b) of this section, on or after June 15, 2016. upon certification by the executive director of the lottery, the director of accounts and reports shall transfer from the lottery operating fund to the state gaming revenues fund the amount of total profit attributed to the special veterans benefits game under K.S.A. 2014 Supp. 74-8724, and amendments thereto, during fiscal year 2016: Provided, That the director of accounts and reports shall transfer immediately thereafter such amount of total profit attributed to the special veterans benefits game from the state gaming revenues fund to the state general fund: Provided further, That, on or before June 25, 2016, the executive director of the lottery shall certify to the director of accounts and reports the amount equal to the amount of total profit attributed to the special veterans benefits game under K.S.A. 2014 Supp. 74-8724, and amendments thereto, during fiscal year 2016: And provided further, That, at the same time as such certification is transmitted to the director of accounts and reports, the executive director of the lottery shall transmit a copy of such certification to the director of the budget and the director of legislative research.
- (d) In addition to the purposes for which expenditures of moneys in the lottery operating fund may be made, as authorized by provisions of K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating fund may be used for payment of all costs incurred in the operation and administration of the Kansas lottery, the Kansas lottery act, and the Kansas expanded lottery act.

Sec. 80.

## KANSAS LOTTERY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- 42 Provided, That expenditures from the lottery operating fund for official
- 43 hospitality shall not exceed \$5,000.

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1 2 3 (b) Notwithstanding the provisions of K.S.A. 74-8711, and 4 5 amendments thereto, and subject to the provisions of this subsection, (1) an amount of not less than \$2,300,000 shall be certified by the executive 6 7 director of the Kansas lottery to the director of accounts and reports on or 8 before July 15, 2016, and (2) an amount of not less than \$4,700,000 shall 9 be certified by the executive director of the Kansas lottery to the director 10 of accounts and reports on or before August 15, 2016, and on or before the 15<sup>th</sup> of each month thereafter through June 15, 2017: *Provided*, That, upon 11 12 receipt of each such certification, the director of accounts and reports shall 13 transfer the amount certified from the lottery operating fund to the state gaming revenues fund and shall credit such amount to the state gaming 14 15 revenues fund for the fiscal year ending June 30, 2017: Provided, however, 16 That, after the date that an amount of \$54,000,000 has been transferred 17 from the lottery operating fund to the state gaming revenues fund for fiscal 18 year 2017 pursuant to this subsection, the executive director of the Kansas 19 lottery shall continue to certify amounts to the director of accounts and reports on or before the 15th of each month through June 15, 2017, except 20 21 that the amounts certified after such date shall not be subject to the 22 minimum amount of \$4,700,000: Provided further. That the amounts 23 certified by the executive director of the Kansas lottery to the director of 24 accounts and reports, after the date an amount of \$54,000,000 has been 25 transferred from the lottery operating fund to the state gaming revenues 26 fund for fiscal year 2017 pursuant to this subsection, shall be determined 27 by the executive director so that an aggregate of all amounts certified 28 pursuant to this subsection for fiscal year 2017 is equal to or more than \$78,200,000: And provided further, That the aggregate of all amounts 29 30 transferred from the lottery operating fund to the state gaming revenues 31 fund for fiscal year 2017 pursuant to this subsection shall be equal to or 32 more than \$78,200,000: And provided further, That the transfers prescribed 33 by this subsection shall be the maximum amount possible while 34 maintaining an adequate cash balance necessary to make expenditures for prize payments and operating costs: And provided further, That the 35 36 transfers prescribed by this subsection shall be made in lieu of transfers 37 under subsection (d) of K.S.A. 74-8711, and amendments thereto, for 38 fiscal year 2017. 39

(c) Notwithstanding the provisions of K.S.A. 79-4801, and amendments thereto, or any other statute and in addition to the requirements of subsection (b) of this section, on or after June 15, 2017, upon certification by the executive director of the lottery, the director of accounts and reports shall transfer from the lottery operating fund to the

state gaming revenues fund the amount of total profit attributed to the special veterans benefits game under K.S.A. 2014 Supp. 74-8724, and amendments thereto, during fiscal year 2017: *Provided,* That the director of accounts and reports shall transfer immediately thereafter such amount of total profit attributed to the special veterans benefits game from the state gaming revenues fund to the state general fund: *Provided further,* That, on or before June 25, 2017, the executive director of the lottery shall certify to the director of accounts and reports the amount equal to the amount of total profit attributed to the special veterans benefits game under K.S.A. 2014 Supp. 74-8724, and amendments thereto, during fiscal year 2017: *And provided further,* That, at the same time as such certification is transmitted to the director of accounts and reports, the executive director of the lottery shall transmit a copy of such certification to the director of the budget and the director of legislative research.

(d) In addition to the purposes for which expenditures of moneys in the lottery operating fund may be made, as authorized by provisions of K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating fund may be used for payment of all costs incurred in the operation and administration of the Kansas lottery, the Kansas lottery act, and the Kansas expanded lottery act.

Sec. 81.

## KANSAS RACING AND GAMING COMMISSION

Provided, That expenditures from the state racing fund for official hospitality shall not exceed \$2,500. Provided, That notwithstanding K.S.A. 74-8831, and amendments thereto, all moneys transferred into this fund pursuant to subsection (b) of K.S.A. 2014 Supp. 74-8767, and amendments thereto, shall be deposited to a separate account established for the purpose described in this proviso and moneys in this account shall be expended only to supplement special stake races and to enhance the amount per point paid to owners of Kansaswhelped greyhounds which win live races at Kansas greyhound tracks and pursuant to rules and regulations adopted by the Kansas racing and gaming

commission: Provided further, That transfers from this account to the live

| 1   | greyhound racing purse supplement fund may be made in accordance with            |
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| 1 2 | subsection (b) of K.S.A. 2014 Supp. 74-8767, and amendments thereto.             |
| 3   | Racing investigative expense fund  |
| 4   | Horse fair racing benefit fund   |
| 5   | Tribal gaming fund   |
| 6   | Provided, That expenditures from the tribal gaming fund for official             |
| 7   | hospitality shall not exceed \$1,500.  |
| 8   | Expanded lottery regulation fund   |
| 9   | Provided, That expenditures from the expanded lottery regulation fund for        |
| 10  | official hospitality shall not exceed \$1,500.                                   |
| 11  | Live horse racing purse supplement fundNo limit                                  |
| 12  | Live greyhound racing purse supplement fundNo limit                              |
| 13  | Greyhound promotion and development fundNo limit                                 |
| 14  | Gaming background investigation fundNo limit                                     |
| 15  | Gaming machine examination fund  |
| 16  | Education and training fund  |
| 17  | Provided, That expenditures may be made from the education and training          |
| 18  | fund for operating expenditures, including official hospitality, incurred for    |
| 19  | hosting or providing training, in-service workshops and conferences:             |
| 20  | Provided further, That the Kansas racing and gaming commission is                |
| 21  | hereby authorized to fix, charge and collect fees for hosting or providing       |
| 22  | training, in-service workshops and conferences: And provided further, That       |
| 23  | such fees shall be fixed in order to recover all or part of the operating        |
| 24  | expenditures incurred for hosting or providing such training, in-service         |
| 25  | workshops and conferences: And provided further, That all fees received          |
| 26  | for hosting or providing such training, in-service workshops and                 |
| 27  | conferences shall be deposited in the state treasury in accordance with the      |
| 28  | provisions of K.S.A. 75-4215, and amendments thereto, and shall be               |
| 29  | credited to the education and training fund.                                     |
| 30  | Illegal gambling enforcement fund  |
| 31  | Provided, That expenditures may be made from the illegal gambling                |
| 32  | enforcement fund for direct or indirect operating expenditures incurred for      |
| 33  | investigatory seizure and forfeiture activities, including, but not limited to:  |
| 34  | (1) Conducting investigations of illegal gambling operations or activities;      |
| 35  | (2) participating in illegal gaming in order to collect or purchase evidence     |
| 36  | as part of an undercover investigation into illegal gambling operations; and     |
| 37  | (3) acquiring information or making contacts leading to illegal gaming           |
| 38  | activities: <i>Provided, however,</i> That all moneys which are expended for any |
| 39  | such evidence purchase, information acquisition or similar investigatory         |
| 40  | purpose or activity from whatever funding source and which are recovered         |
| 41  | shall be deposited in the state treasury in accordance with the provisions of    |
| 42  | K.S.A. 75-4215, and amendments thereto, and shall be credited to the             |
| 43  | illegal gambling enforcement fund: Provided further, That any moneys             |

received or awarded to the Kansas racing and gaming commission for such enforcement activities shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the illegal gambling enforcement fund.

- (b) On July 1, 2015, the director of accounts and reports shall transfer \$450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.
- (c) During the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: *Provided*, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2016 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2016 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act.
- (d) During the fiscal year ending June 30, 2016, all payments for services provided by the Kansas bureau of investigation shall be paid by the Kansas racing and gaming commission in accordance with subsection (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which are presented in a timely manner by the Kansas bureau of investigation for services rendered.
- (e) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the tribal gaming fund for fiscal year 2016 for the Kansas racing and gaming commission by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2016 for the state gaming agency regulatory oversight of class III gaming, including, but not limited to, the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, background investigations of applicants and vendors and investigations of other criminal activities related to tribal gaming, which are hereby authorized.
  - (f) Notwithstanding the provisions of K.S.A. 74-8831, and

amendments thereto, or any other statute, the director of accounts and reports shall not make the transfer from the Kansas greyhound breeding development fund of the Kansas racing and gaming commission to the greyhound tourism fund of the department of wildlife, parks and tourism that is directed to be made on or before June 30, 2016, by subsection (b)(1) of K.S.A. 74-8831, and amendments thereto, and shall transfer on or before June 30, 2016, the amount equal to 15% of all moneys credited to the Kansas greyhound breeding development fund during the fiscal year ending June 30, 2016, from the Kansas greyhound breeding development fund to the greyhound promotion and development fund of the Kansas racing and gaming commission.

- (g) During the fiscal year ending June 30, 2016, notwithstanding the provisions of any other statute, the Kansas racing and gaming commission is hereby authorized to fix, charge and collect additional fees to recover all or part of the direct and indirect costs or operating expenses incurred or expected to be incurred by the Kansas racing and gaming commission for the regulation of racing activities that are not otherwise recovered from the parimutuel facility licensee under authority of any other statute: *Provided*, That such fees shall be in addition to all taxes and other fees otherwise authorized by law: *Provided further*, That such costs or operating expenses shall include all or part of any auditing, drug testing, accounting, security and law enforcement, licensing of any office or other facility for use by a parimutuel facility licensee, projects to update and upgrade information technology software or facilities of the commission and shall specifically include any general operating expenses that are associated with regulatory activities attributable to the entity upon which any such fee is imposed and all expenses related to reopening any race track or other racing facility: And provided further. That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the state racing fund.
- (h) On July 1, 2015, during the fiscal year ending June 30, 2016, notwithstanding the provisions of K.S.A. 74-8803, and amendments thereto, or any other statute, expenditures shall be made by the above agency from any special revenue fund or funds for the purposes of compensation of members of the Kansas racing and gaming commission for performing the duties and functions of the commission, based on the daily rate of \$88.66 as provided in K.S.A. 46-137a, and amendments thereto. The members of the commission shall continue to be paid subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3223, and amendments thereto.

Sec. 82.

| 1        | (a) There is appropriated for the above agency from the following                 |
|----------|---|
| 2        | special revenue fund or funds for the fiscal year ending June 30, 2017, all       |
| 3        | moneys now or hereafter lawfully credited to and available in such fund or        |
| 4        | funds, except that expenditures other than refunds authorized by law shall        |
| 5        | not exceed the following:   |
| 6        | State racing fund   |
| 7        | Provided, That expenditures from the state racing fund for official               |
| 8        | hospitality shall not exceed \$2,500.   |
| 9        | Racing reimbursable expense fundNo limit  |
| 10       | Racing applicant deposit fundNo limit   |
| 11       | Kansas horse breeding development fundNo limit                                    |
| 12       | Kansas greyhound breeding development fundNo limit                                |
| 13       | Provided, That notwithstanding K.S.A. 74-8831, and amendments thereto,            |
| 14       | all moneys transferred into this fund pursuant to subsection (b) of K.S.A.        |
| 15       | 2014 Supp. 74-8767, and amendments thereto, shall be deposited to a               |
| 16       | separate account established for the purpose described in this proviso and        |
| 17       | moneys in this account shall be expended only to supplement special stake         |
| 18       | races and to enhance the amount per point paid to owners of Kansas-               |
| 19       | whelped greyhounds which win live races at Kansas greyhound tracks and            |
| 20       | pursuant to rules and regulations adopted by the Kansas racing and gaming         |
| 21       | commission: Provided further, That transfers from this account to the live        |
| 22       | greyhound racing purse supplement fund may be made in accordance with             |
| 23       | subsection (b) of K.S.A. 2014 Supp. 74-8767, and amendments thereto.              |
| 24       | Racing investigative expense fund   |
| 25       | Horse fair racing benefit fund  |
| 26       | Tribal gaming fund  |
| 27<br>28 | Provided, That expenditures from the tribal gaming fund for official              |
| 28<br>29 | hospitality shall not exceed \$1,500.  Expanded lottery regulation fund           |
| 30       | Provided, That expenditures from the expanded lottery regulation fund for         |
| 31       | official hospitality shall not exceed \$1,500.                                    |
| 32       | Live horse racing purse supplement fund   |
| 33       | Live greyhound racing purse supplement fund                                       |
| 34       | Greyhound promotion and development fund  |
| 35       | Gaming background investigation fund  |
| 36       | Gaming machine examination fund   |
| 37       | Education and training fund   |
| 38       | Provided, That expenditures may be made from the education and training           |
| 39       | fund for operating expenditures, including official hospitality, incurred for     |
| 40       | hosting or providing training, in-service workshops and conferences:              |
| 41       | Provided further, That the Kansas racing and gaming commission is                 |
| 42       | hereby authorized to fix, charge and collect fees for hosting or providing        |
| 43       | training, in-service workshops and conferences: <i>And provided further,</i> That |
|          |   |

such fees shall be fixed in order to recover all or part of the operating expenditures incurred for hosting or providing such training, in-service workshops and conferences: And provided further, That all fees received for hosting or providing such training, in-service workshops and conferences shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the education and training fund. Provided, That expenditures may be made from the illegal gambling enforcement fund for direct or indirect operating expenditures incurred for investigatory seizure and forfeiture activities, including, but not limited to: (1) Conducting investigations of illegal gambling operations or activities; (2) participating in illegal gaming in order to collect or purchase evidence as part of an undercover investigation into illegal gambling operations; and (3) acquiring information or making contacts leading to illegal gaming activities: Provided, however, That all moneys which are expended for any such evidence purchase, information acquisition or similar investigatory purpose or activity from whatever funding source and which are recovered shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the illegal gambling enforcement fund: Provided further, That any moneys received or awarded to the Kansas racing and gaming commission for such enforcement activities shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments 

(b) On July 1, 2016, the director of accounts and reports shall transfer \$450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.

thereto, and shall be credited to the illegal gambling enforcement fund.

(c) During the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: *Provided*, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2017 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2017 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act.

- (d) During the fiscal year ending June 30, 2017, all payments for services provided by the Kansas bureau of investigation shall be paid by the Kansas racing and gaming commission in accordance with subsection (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which are presented in a timely manner by the Kansas bureau of investigation for services rendered.
- (e) In addition to the other purposes for which expenditures may be made from the moneys appropriated in the tribal gaming fund for fiscal year 2017 for the Kansas racing and gaming commission by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2017 for the state gaming agency regulatory oversight of class III gaming, including, but not limited to, the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, background investigations of applicants and vendors and investigations of other criminal activities related to tribal gaming, which are hereby authorized.
- (f) Notwithstanding the provisions of K.S.A. 74-8831, and amendments thereto, or any other statute, the director of accounts and reports shall not make the transfer from the Kansas greyhound breeding development fund of the Kansas racing and gaming commission to the greyhound tourism fund of the department of wildlife, parks and tourism that is directed to be made on or before June 30, 2017, by subsection (b)(1) of K.S.A. 74-8831, and amendments thereto, and shall transfer on or before June 30, 2017, the amount equal to 15% of all moneys credited to the Kansas greyhound breeding development fund during the fiscal year ending June 30, 2017, from the Kansas greyhound breeding development fund to the greyhound promotion and development fund of the Kansas racing and gaming commission.
- (g) During the fiscal year ending June 30, 2017, notwithstanding the provisions of any other statute, the Kansas racing and gaming commission is hereby authorized to fix, charge and collect additional fees to recover all or part of the direct and indirect costs or operating expenses incurred or expected to be incurred by the Kansas racing and gaming commission for the regulation of racing activities that are not otherwise recovered from the parimutuel facility licensee under authority of any other statute: *Provided,* That such fees shall be in addition to all taxes and other fees otherwise authorized by law: *Provided further,* That such costs or operating expenses shall include all or part of any auditing, drug testing, accounting, security and law enforcement, licensing of any office or other facility for use by a

parimutuel facility licensee, projects to update and upgrade information 1 2 technology software or facilities of the commission and shall specifically 3 include any general operating expenses that are associated with regulatory 4 activities attributable to the entity upon which any such fee is imposed and 5 all expenses related to reopening any race track or other racing facility: 6 And provided further, That all moneys received for such fees shall be 7 deposited in the state treasury in accordance with the provisions of K.S.A. 8 75-4215, and amendments thereto, and shall be credited to the state racing 9 fund

(h) On July 1, 2016, during the fiscal year ending June 30, 2017, notwithstanding the provisions of K.S.A. 74-8803, and amendments thereto, or any other statute, expenditures shall be made by the above agency from any special revenue fund or funds for the purposes of compensation of members of the Kansas racing and gaming commission for performing the duties and functions of the commission, based on the daily rate of \$88.66 as provided in K.S.A. 46-137a, and amendments thereto. The members of the commission shall continue to be paid subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3223, and amendments thereto.

Sec. 83.

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#### DEPARTMENT OF COMMERCE

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2016, the following:

Older Kansans employment program.....\$242,868

26 Provided, That any unencumbered balance in excess of \$100 as of June 30,

27 2015, in the older Kansans employment program account is hereby

reappropriated for fiscal year 2016.

29 Rural opportunity zones program.....\$1,755,601

30 Provided, That any unencumbered balance in excess of \$100 as of June 30,

31 2015, in the rural opportunity zones program account is hereby

reappropriated for fiscal year 2016.

33 Senior community service employment program......\$7,715

Provided, That any unencumbered balance in excess of \$100 as of June 30,

35 2015, in the senior community service employment program account is

hereby reappropriated for fiscal year 2016.

37 Strong military bases program......\$195,779

38 Provided, That any unencumbered balance in excess of \$100 as of June 30,

39 2015, in the strong military bases program account is hereby

40 reappropriated for fiscal year 2016.

41 Governor's council of economic advisors......\$178,461

42 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,

43 2015, in the governor's council of economic advisors account is hereby

| 1                    | reappropriated for fiscal year 2016.   |
|----------------------|--|
| 2                    | Innovation growth program  |
| 3                    | Provided, That any unencumbered balance in excess of \$100 as of June 30,                |
| 4                    | 2015, in the innovation growth program account is hereby reappropriated                  |
| 5                    | for fiscal year 2016.  |
| 6                    | Creative arts industries commission\$191,200   |
| 7                    | Provided, That any unencumbered balance in excess of \$100 as of June 30,                |
| 8                    | 2015, in the creative arts industries commission account is hereby                       |
| 9                    | reappropriated for fiscal year 2016.   |
| 10                   | Employment incentive for persons with a disability\$431,866                              |
| 11                   | Provided, That any unencumbered balance in excess of \$100 as of June 30,                |
| 12                   | 2015, in the employment incentive for persons with a disability account is               |
| 13                   | hereby reappropriated for fiscal year 2016.  |
| 14                   | Operating grant (including official hospitality)\$8,920,165                              |
| 15                   | Provided, That any unencumbered balance in the operating grant                           |
| 16                   | (including official hospitality) account in excess of \$100 as of June 30,               |
| 17                   | 2015, is hereby reappropriated for fiscal year 2016: Provided further, That              |
| 18                   | expenditures may be made from the operating grant (including official                    |
| 19                   | hospitality) account for certified development companies that have been                  |
| 20                   | determined to be qualified for grants by the secretary of commerce, except               |
| 21                   | that expenditures for such grants shall not be made for grants to more than              |
| 22                   | 10 certified development companies that have been determined to be                       |
| 23                   | qualified for grants by the secretary of commerce.                                       |
| 24                   | Public broadcasting grants   |
| 25                   | (b) There is appropriated for the above agency from the following                        |
| 26                   | special revenue fund or funds for the fiscal year ending June 30, 2016, all              |
| 27                   | moneys now or hereafter lawfully credited to and available in such fund or               |
| 28<br>29             | funds, except that expenditures other than refunds authorized by law shall               |
|                      | not exceed the following:  Job creation program fundNo limit                             |
| 30<br>31             | Kan-grow engineering fund – KU   |
| 32                   |  |
| 33                   | Kan-grow engineering fund – KSU\$3,500,000<br>Kan-grow engineering fund – WSU\$3,500,000 |
| 34                   | Kansas creative arts industries commission special gifts fundNo limit                    |
| 35                   | Governor's council of economic advisors private operations fundNo limit                  |
| 36                   |  |
|                      |  |
|                      | Publication and other sales fund   |
| 37<br>38             | Publication and other sales fund   |
| 38                   | Publication and other sales fund   |
| 38<br>39             | Publication and other sales fund   |
| 38<br>39<br>40       | Publication and other sales fund   |
| 38<br>39<br>40<br>41 | Publication and other sales fund   |
| 38<br>39<br>40       | Publication and other sales fund   |

| 1        | Kansas partnership fund  |
|----------|--|
| 2        | Provided, That the interest rate on any loan made from the Kansas            |
| 3        | partnership fund shall be annually indexed to the federal discount rate.     |
| 4        | General fees fund  |
| 5        | Provided, That expenditures may be made from the general fees fund for       |
| 6        | loans pursuant to loan agreements which are hereby authorized to be          |
| 7        | entered into by the secretary of commerce in accordance with repayment       |
| 8        | provisions and other terms and conditions as may be prescribed by the        |
| 9        | secretary therefor under programs of the department.                         |
| 10       | Kansas existing industry expansion fund                                      |
| 11       | Provided, That expenditures may be made from the Kansas existing             |
| 12       | industry expansion fund for loans pursuant to loan agreements which are      |
| 13       | hereby authorized to be entered into by the secretary of commerce in         |
| 14       | accordance with repayment provisions and other terms and conditions as       |
| 15       | may be prescribed by the secretary therefor under the Kansas existing        |
| 16       | industry expansion program: Provided further, That all moneys received       |
| 17       | by the department of commerce for repayment of loans made under the          |
| 18       | Kansas existing industry expansion program shall be deposited in the state   |
| 19       | treasury in accordance with the provisions of K.S.A. 75-4215, and            |
| 20       | amendments thereto, and shall be credited to the Kansas existing industry    |
| 21       | expansion fund.  Athletic fee fund   |
| 22       |  |
| 23       | WIA adult – federal fund   |
| 24<br>25 | WIA youth activities – lederal fund  |
| 23<br>26 | Trade adjustment assistance – federal fund                                   |
| 27       | Disabled veterans outreach program – federal fund                            |
| 28       | Local veterans employment representative program – federal                   |
| 29       | fund   |
| 30       | Wagner Peyser employment services – federal fund                             |
| 31       | Senior community service employment program – federal fundNo limit           |
| 32       | Indirect cost – federal fund   |
| 33       | State affordable airfare fund  |
| 34       | Provided, That during the fiscal year ending June 30, 2016,                  |
| 35       | notwithstanding the provisions of K.S.A. 2014 Supp. 74-50,150, and           |
| 36       | amendments thereto, or any other statute, the above agency shall expend      |
| 37       | the moneys in the state affordable airfare fund as a grant given directly to |
| 38       | any city or county which received moneys from the state affordable airfare   |
| 39       | fund during fiscal year 2015: Provided further, That such grants from such   |
| 40       | fund shall be to the same cities or counties and in the same proportional    |
| 41       | share to each city or county as such grants were given in fiscal year 2015:  |
| 42       | And Provided further, That any city or county which receives such grant      |
| 43       | shall submit an annual report to the legislature on or before May 1, 2016:   |

| 1  | And provided further, That the annual report shall be delivered and the      |
|----|--|
| 2  | representatives of each such city or county shall appear in person to the    |
| 3  | house committee on commerce, labor and economic development, the             |
| 4  | house committee on appropriations, the senate committee on commerce          |
| 5  | and the senate committee on ways and means regarding such annual             |
| 6  | report: And provided further, That the secretary of commerce shall conduct   |
| 7  | an independent review of the financial reports submitted by the city or      |
| 8  | county and an analysis of the data used by the city or county: And           |
| 9  | provided further, That the secretary of commerce shall submit a report and   |
| 10 | appear in person to the house committee on commerce, labor and               |
| 11 | economic development, the house committee on appropriations, the senate      |
| 12 | committee on commerce and the senate committee on ways and means             |
| 13 | regarding these matters: And provided further, That the secretary of         |
| 14 | commerce shall develop and implement the necessary procedures to             |
| 15 | conduct such a review.   |
| 16 | Temporary labor certification foreign workers – federal fundNo limit         |
| 17 | Work opportunity tax credit – federal fundNo limit                           |
| 18 | American job link alliance – federal fund                                    |
| 19 | American job link alliance job corps – federal fund                          |
| 20 | Child care/development block grant – federal fund                            |
| 21 | Enterprise facilitation fund   |
| 22 | Unemployment insurance – federal fundNo limit                                |
| 23 | State small business credit initiative – federal fund                        |
| 24 | SBA step grant – federal fund  |
| 25 | H-1B technical skills training grant – federal fund                          |
| 26 | Creative arts industries commission gifts, grants and bequests -             |
| 27 | federal fund   |
| 28 | State broadband data development – federal fundNo limit                      |
| 29 | Health profession opportunity – federal fundNo limit                         |
| 30 | Kansas creative arts industries commission checkoff fundNo limit             |
| 31 | Workforce data quality initiative – federal fundNo limit                     |
| 32 | Dislocated worker training national emergency grant -                        |
| 33 | federal fund   |
| 34 | Second chance grant – federal fund   |
| 35 | (c) The secretary of commerce is hereby authorized to fix, charge and        |
| 36 | collect fees during the fiscal year ending June 30, 2016, for: (1) The       |
| 37 | provision and administration of conferences held for the purposes of         |
| 38 | programs and activities of the department of commerce and for which fees     |
| 39 | are not specifically prescribed by statute; (2) sale of publications of the  |
| 40 | department of commerce and for sale of educational and other promotional     |
| 41 | items and for which fees are not specifically prescribed by statute; and (3) |
| 42 | promotional and other advertising and related economic development           |
| 43 | activities and services provided under economic development programs         |
|    |  |

and activities of the department of commerce: *Provided*. That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services, conferences, publications and items, advertising and other economic development activities and services provided under economic development programs and activities of the department of commerce for which fees are not specifically prescribed by statute: Provided further, That all such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to one or more special revenue fund or funds of the department of commerce as specified by the secretary of commerce: And provided further, That expenditures may be made from such special revenue fund or funds of the department of commerce for fiscal year 2016, in accordance with the provisions of this or other appropriation act of the 2015 regular session of the legislature, for operating expenses incurred in providing such services, conferences, publications and items, advertising, programs and activities and for operating expenses incurred in providing similar economic development activities and services provided under economic development programs and activities of the department of commerce.

- (e) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund or funds for fiscal year 2016 for the department of commerce as authorized by this or other appropriation act of the 2015 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund or funds for fiscal year 2016 for official hospitality.
- (f) On or after July 1, 2015, notwithstanding the provisions of K.S.A. 2014 Supp. 74-50,150, and amendments thereto, or any other statute, the secretary of commerce shall certify to the director of the budget and to the director of accounts and reports a report of the activities of the city or county and the progress attained by the city or county during the fiscal year 2015 to develop and implement the program to provide more air flight options, more competition for air travel and affordable air fares for Kansas, including a regional airport located in western Kansas. At the same time as such certification is transmitted to the director of accounts and reports and the director of the budget, the secretary of commerce shall transmit a copy of such certification to the director of the legislative research department. Upon receipt of such certification from the secretary of commerce, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$4,000,000 from the state highway fund to the state affordable airfare fund of the department of commerce.
  - (g) Any unencumbered balance of the air service incentive fund

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account of the state economic development initiatives fund in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

- (h) During the fiscal year ending June 30, 2016, the secretary of commerce, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state economic development initiatives fund for the department of commerce to another item of appropriation for fiscal year 2016 from the state economic development initiatives fund for the department of commerce. The secretary of commerce shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) On July 1, 2015, the director of accounts and reports shall transfer \$17,000,000 from the economic development initiatives fund to the state general fund.

Sec. 84.

#### DEPARTMENT OF COMMERCE

(a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2017, the following:

Older Kansans employment program.....\$242,866 20 21

*Provided,* That any unencumbered balance in excess of \$100 as of June 30,

22 2016, in the older Kansans employment program account is hereby

23 reappropriated for fiscal year 2017.

24 Rural opportunity zones program.....\$1,755,557

*Provided*, That any unencumbered balance in excess of \$100 as of June 30, 25

2016, in the rural opportunity zones program account is hereby 26

27 reappropriated for fiscal year 2017.

Senior community service employment program......\$7,715 28

29 *Provided,* That any unencumbered balance in excess of \$100 as of June 30,

30 2016, in the senior community service employment program account is

31 hereby reappropriated for fiscal year 2017.

32 Strong military bases program.....\$195,775

33 *Provided.* That any unencumbered balance in excess of \$100 as of June 30.

34 2016, in the strong military bases program account is hereby

35 reappropriated for fiscal year 2017.

Governor's council of economic advisors.....\$178,455 36

37 *Provided*, That any unencumbered balance in excess of \$100 as of June 30,

38 2016, in the governor's council of economic advisors account is hereby

reappropriated for fiscal year 2017. 39

Innovation growth program....\$1,355,086 40

41 *Provided,* That any unencumbered balance in excess of \$100 as of June 30,

42 2016, in the innovation growth program account is hereby reappropriated

43 for fiscal year 2017.

| 1        | Creative arts industries commission\$191,184   |
|----------|--|
| 2        | Provided, That any unencumbered balance in excess of \$100 as of June 30,  |
| 3        | 2016, in the creative arts industries commission account is hereby   |
| 4        | reappropriated for fiscal year 2017.   |
| 5        | Employment incentive for persons with a disability\$431,865  |
| 6        | Provided, That any unencumbered balance in excess of \$100 as of June 30,  |
| 7        | 2016, in the employment incentive for persons with a disability account is   |
| 8        | hereby reappropriated for fiscal year 2017.  |
| 9        | Operating grant (including official hospitality)\$8,919,599  |
| 10       | Provided, That any unencumbered balance in the operating grant   |
| 11       | (including official hospitality) account in excess of \$100 as of June 30,   |
| 12       | 2016, is hereby reappropriated for fiscal year 2017: Provided further, That  |
| 13       | expenditures may be made from the operating grant (including official  |
| 14       | hospitality) account for certified development companies that have been  |
| 15       | determined to be qualified for grants by the secretary of commerce, except   |
| 16<br>17 | that expenditures for such grants shall not be made for grants to more than 10 certified development companies that have been determined to be |
| 18       | qualified for grants by the secretary of commerce.   |
| 19       | Public broadcasting grants\$500,000  |
| 20       | Provided, That any unencumbered balance in the public broadcasting   |
| 21       | grants account in excess of \$100 as of June 30, 2016, is hereby   |
| 22       | reappropriated for fiscal year 2017.   |
| 23       | (b) There is appropriated for the above agency from the following  |
| 24       | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 25       | moneys now or hereafter lawfully credited to and available in such fund or   |
| 26       | funds, except that expenditures other than refunds authorized by law shall   |
| 27       | not exceed the following:  |
| 28       | Job creation program fund  |
| 29       | Kan-grow engineering fund – KU\$3,500,000  |
| 30       | Kan-grow engineering fund – KSU\$3,500,000   |
| 31       | Kan-grow engineering fund – WSU\$3,500,000   |
| 32       | Kansas creative arts industries commission special gifts fundNo limit  |
| 33       | Governor's council of economic advisors private operations fundNo limit  |
| 34       | Publication and other sales fund   |
| 35       | Conversion of equipment and materials fundNo limit   |
| 36       | Conference registration and disbursement fundNo limit  |
| 37       | Reimbursement and recovery fund  |
| 38       | Community development block grant – federal fundNo limit   |
| 39       | National main street center fund   |
| 40       | IMPACT program services fund   |
| 41       | IMPACT program repayment fund  |
| 42       | Kansas partnership fund  |
| 43       | Provided, That the interest rate on any loan made from the Kansas  |

| General fees fund  | eral discount rate.    |
|--|------------------------|
| loans pursuant to loan agreements which are here entered into by the secretary of commerce in accord provisions and other terms and conditions as may secretary therefor under programs of the department. Kansas existing industry expansion fund   | No limit               |
| loans pursuant to loan agreements which are here entered into by the secretary of commerce in accord provisions and other terms and conditions as may secretary therefor under programs of the department. Kansas existing industry expansion fund   | general fees fund for  |
| entered into by the secretary of commerce in accord provisions and other terms and conditions as may secretary therefor under programs of the department. Kansas existing industry expansion fund  |                        |
| provisions and other terms and conditions as may secretary therefor under programs of the department. Kansas existing industry expansion fund  |                        |
| Secretary therefor under programs of the department.  Kansas existing industry expansion fund  |                        |
| Kansas existing industry expansion fund  |                        |
| Provided, That expenditures may be made from industry expansion fund for loans pursuant to loan a hereby authorized to be entered into by the secret accordance with repayment provisions and other ter may be prescribed by the secretary therefor under industry expansion program: Provided further, That by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of I amendments thereto, and shall be credited to the Karexpansion fund.  Athletic fee fund   |                        |
| industry expansion fund for loans pursuant to loan a hereby authorized to be entered into by the secre accordance with repayment provisions and other ter may be prescribed by the secretary therefor under industry expansion program: Provided further, That by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of I amendments thereto, and shall be credited to the Ka expansion fund.  Athletic fee fund   |                        |
| accordance with repayment provisions and other ter may be prescribed by the secretary therefor under industry expansion program: Provided further, That by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of I amendments thereto, and shall be credited to the Kar expansion fund.  Athletic fee fund   |                        |
| may be prescribed by the secretary therefor under industry expansion program: <i>Provided further</i> , That by the department of commerce for repayment of 1 Kansas existing industry expansion program shall be treasury in accordance with the provisions of Famendments thereto, and shall be credited to the Kansas expansion fund.  Athletic fee fund  |                        |
| industry expansion program: Provided further, That by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of F amendments thereto, and shall be credited to the Kansas expansion fund.  Athletic fee fund   |                        |
| industry expansion program: Provided further; That by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of F amendments thereto, and shall be credited to the Kansas expansion fund.  Athletic fee fund   | r the Kansas existing  |
| by the department of commerce for repayment of I Kansas existing industry expansion program shall be treasury in accordance with the provisions of I amendments thereto, and shall be credited to the Kan expansion fund.  Athletic fee fund   | t all moneys received  |
| Kansas existing industry expansion program shall be treasury in accordance with the provisions of K amendments thereto, and shall be credited to the Kanexpansion fund.  Athletic fee fund   | loans made under the   |
| amendments thereto, and shall be credited to the Karexpansion fund. Athletic fee fund  |                        |
| 21 WIA adult – federal fund  | K.S.A. 75-4215, and    |
| Athletic fee fund  | nsas existing industry |
| WIA adult – federal fund   |                        |
| WIA youth activities – federal fund  |                        |
| WIA dislocated workers – federal fund  | No limit               |
| Trade adjustment assistance – federal fund   | No limit               |
| Disabled veterans outreach program – federal fund  Local veterans employment representative profund  | No limit               |
| Local veterans employment representative profund   | No limit               |
| fund   |                        |
| Wagner Peyser employment services – federal fund  Senior community service employment program – fed Indirect cost – federal fund  State affordable airfare fund  Provided, That during the fiscal year endin notwithstanding the provisions of K.S.A. 2014 S amendments thereto, or any other statute, the above the moneys in the state affordable airfare fund as a g any city or county which received moneys from the s fund during fiscal year 2016: Provided further, That s fund shall be to the same cities or counties and in t share to each city or county as such grants were give And Provided further, That any city or county whic shall submit an annual report to the legislature on or And provided further, That the annual report shall  | ogram – federal        |
| Senior community service employment program – fed Indirect cost – federal fund   |                        |
| Indirect cost – federal fund   |                        |
| State affordable airfare fund  | deral fundNo limit     |
| Provided, That during the fiscal year endin notwithstanding the provisions of K.S.A. 2014 S amendments thereto, or any other statute, the above the moneys in the state affordable airfare fund as a g any city or county which received moneys from the s fund during fiscal year 2016: Provided further, That s fund shall be to the same cities or counties and in t share to each city or county as such grants were give And Provided further, That any city or county which shall submit an annual report to the legislature on or And provided further, That the annual report shall  |                        |
| notwithstanding the provisions of K.S.A. 2014 S amendments thereto, or any other statute, the above the moneys in the state affordable airfare fund as a g any city or county which received moneys from the s fund during fiscal year 2016: <i>Provided further</i> , That s fund shall be to the same cities or counties and in t share to each city or county as such grants were give <i>And Provided further</i> , That any city or county whic shall submit an annual report to the legislature on or <i>And provided further</i> , That the annual report shall   |                        |
| amendments thereto, or any other statute, the above the moneys in the state affordable airfare fund as a gany city or county which received moneys from the substitution fund during fiscal year 2016: <i>Provided further</i> , That substitution fund shall be to the same cities or counties and in the share to each city or county as such grants were give and <i>Provided further</i> , That any city or county whice shall submit an annual report to the legislature on or and provided further, That the annual report shall   | ig June 30, 2017,      |
| the moneys in the state affordable airfare fund as a g<br>any city or county which received moneys from the s<br>fund during fiscal year 2016: <i>Provided further</i> , That s<br>fund shall be to the same cities or counties and in t<br>share to each city or county as such grants were give<br><i>And Provided further</i> , That any city or county whic<br>shall submit an annual report to the legislature on or<br><i>And provided further</i> , That the annual report shall  |                        |
| any city or county which received moneys from the substitution fund during fiscal year 2016: <i>Provided further</i> , That substitution fund shall be to the same cities or counties and in the share to each city or county as such grants were gived <i>And Provided further</i> , That any city or county which shall submit an annual report to the legislature on or <i>And provided further</i> , That the annual report shall  |                        |
| fund during fiscal year 2016: <i>Provided further</i> , That says fund shall be to the same cities or counties and in the share to each city or county as such grants were given the shall submit an annual report to the legislature on or the shall submit an annual report to the legislature on or the shall submit an annual report shall s |                        |
| fund shall be to the same cities or counties and in t<br>share to each city or county as such grants were give<br>And Provided further, That any city or county whic<br>shall submit an annual report to the legislature on or<br>And provided further, That the annual report shall   |                        |
| share to each city or county as such grants were give<br>And Provided further, That any city or county whice<br>shall submit an annual report to the legislature on or<br>And provided further, That the annual report shall   |                        |
| And Provided further, That any city or county whice shall submit an annual report to the legislature on or And provided further, That the annual report shall  |                        |
| shall submit an annual report to the legislature on or <i>And provided further</i> , That the annual report shall  |                        |
| 42 And provided further, That the annual report shall  |                        |
|  |                        |
|  |                        |
| representatives of each such city or county shall ap   | pear in person to the  |

1 house committee on commerce, labor and economic development, the 2 house committee on appropriations, the senate committee on commerce 3 and the senate committee on ways and means regarding such annual report: And provided further, That the secretary of commerce shall conduct 4 5 an independent review of the financial reports submitted by the city or county and an analysis of the data used by the city or county: And 6 7 provided further, That the secretary of commerce shall submit a report and 8 appear in person to the house committee on commerce, labor and economic development, the house committee on appropriations, the senate 9 committee on commerce and the senate committee on ways and means 10 regarding these matters: And provided further, That the secretary of 11 commerce shall develop and implement the necessary procedures to 12 13 conduct such a review. 14 Temporary labor certification foreign workers – federal fund......No limit 15 16 17 18 19 20 21 22 Creative arts industries commission gifts, grants and bequests -23 24 Kansas creative arts industries commission checkoff fund.................No limit 25 26 (c) The secretary of commerce is hereby authorized to fix, charge and 27 collect fees during the fiscal year ending June 30, 2017, for: (1) The 28 provision and administration of conferences held for the purposes of 29 programs and activities of the department of commerce and for which fees 30 are not specifically prescribed by statute; (2) sale of publications of the 31 department of commerce and for sale of educational and other promotional 32 items and for which fees are not specifically prescribed by statute; and (3) 33 promotional and other advertising and related economic development 34 activities and services provided under economic development programs 35 and activities of the department of commerce: Provided, That such fees 36 shall be fixed in order to recover all or part of the operating expenses 37 incurred in providing such services, conferences, publications and items, 38 advertising and other economic development activities and services 39 provided under economic development programs and activities of the 40 department of commerce for which fees are not specifically prescribed by 41 statute: Provided further. That all such fees shall be deposited in the state 42 treasury in accordance with the provisions of K.S.A. 75-4215, and 43 amendments thereto, and shall be credited to one or more special revenue

 fund or funds of the department of commerce as specified by the secretary of commerce: *And provided further*, That expenditures may be made from such special revenue fund or funds of the department of commerce for fiscal year 2017, in accordance with the provisions of this or other appropriation act of the 2015 or 2016 regular session of the legislature, for operating expenses incurred in providing such services, conferences, publications and items, advertising, programs and activities and for operating expenses incurred in providing similar economic development activities and services provided under economic development programs and activities of the department of commerce.

- (d) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund or funds for fiscal year 2017 for the department of commerce as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund or funds for fiscal year 2017 for official hospitality.
- (e) On or after July 1, 2016, notwithstanding the provisions of K.S.A. 2014 Supp. 74-50,150, and amendments thereto, or any other statute, the secretary of commerce shall certify to the director of the budget and to the director of accounts and reports a report of the activities of the city or county and the progress attained by the city or county during the fiscal year 2016 to develop and implement the program to provide more air flight options, more competition for air travel and affordable air fares for Kansas, including a regional airport located in western Kansas. At the same time as such certification is transmitted to the director of accounts and reports and the director of the budget, the secretary of commerce shall transmit a copy of such certification to the director of the legislative research department. Upon receipt of such certification from the secretary of commerce, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$3,000,000 from the state highway fund to the state affordable airfare fund of the department of commerce.
- (f) Any unencumbered balance of the air service incentive fund account of the state economic development initiatives fund in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.
- (g) During the fiscal year ending June 30, 2017, the secretary of commerce, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state economic development initiatives fund for the department of commerce to another item of appropriation for fiscal year 2017 from the state economic development initiatives fund for the department of commerce. The secretary of commerce shall certify each

such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(h) On July 1, 2016, the director of accounts and reports shall transfer \$17,000,000 from the economic development initiatives fund to the state general fund.

Sec. 85.

### KANSAS HOUSING RESOURCES CORPORATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

made by the Kansas housing resources corporation for the purposes of administering and supporting housing programs of the Kansas housing resources corporation.

Sec. 86.

### KANSAS HOUSING RESOURCES CORPORATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

resources corporation. Sec. 87.

#### DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures....\$318,309

*Provided,* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided further,* That in addition to the other purposes

- for which expenditures may be made by the above agency from this account for the fiscal year ending June 30, 2016, expenditures may be
- 40 made from this account for the costs incurred for court reporting under
- 41 K.S.A. 72-5413 et seq., and 75-4321 et seq., and amendments thereto: *And*
- 42 provided further, That expenditures from this account for official
- hospitality by the secretary of labor shall not exceed \$2,000.

| 1  | (b) There is appropriated for the above agency from the following            |
|----|--|
| 2  | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 3  | moneys now or hereafter lawfully credited to and available in such fund or   |
| 4  | funds, except that expenditures other than refunds authorized by law shall   |
| 5  | not exceed the following:  |
| 6  | Workmen's compensation fee fund\$13,409,137                                  |
| 7  | Occupational health and safety – federal fund                                |
| 8  | Employment security interest assessment fund                                 |
| 9  | Special employment security fund   |
| 10 | Employment security administration fund                                      |
| 11 | Wage claims assignment fee fund  |
| 12 | Employment security computer systems institute fundNo limit                  |
| 13 | Department of labor special projects fundNo limit                            |
| 14 | Federal indirect cost offset fund\$108,376                                   |
| 15 | Employment security fund   |
| 16 | Labor force statistics federal fund  |
| 17 | Compensation and working conditions federal fundNo limit                     |
| 18 | Employment services Wagner-Peyser funded activities federal                  |
| 19 | fundNo limit   |
| 20 | Dispute resolution fund  |
| 21 | Provided, That all moneys received by the secretary of labor for             |
| 22 | reimbursement of expenditures for the costs incurred for mediation under     |
| 23 | K.S.A. 72-5427, and amendments thereto, and for fact-finding under           |
| 24 | K.S.A. 72-5428, and amendments thereto, shall be deposited in the state      |
| 25 | treasury and credited to the dispute resolution fund: Provided further, That |
| 26 | expenditures may be made from this fund to pay the costs incurred for        |
| 27 | mediation under K.S.A. 72-5427, and amendments thereto, and for fact-        |
| 28 | finding under K.S.A. 72-5428, and amendments thereto, subject to full        |
| 29 | reimbursement therefor by the board of education and the professional        |
| 30 | employees' organization involved in such mediation and fact-finding          |
| 31 | procedures.  |
| 32 | Indirect cost fund   |
| 33 | Workforce data quality initiative – federal fundNo limit                     |
| 34 | (c) In addition to the other purposes for which expenditures may be          |
| 35 | made by the department of labor from the employment security fund for        |
| 36 | fiscal year 2016 as authorized by this or other appropriation act of the     |
| 37 | 2015 regular session of the legislature, expenditures may be made by the     |
| 38 | department of labor for fiscal year 2016 from the employment security        |
| 39 | fund from moneys made available to the state under section 903(d) of the     |
| 40 | federal social security act, as amended, for payment of debt service on a    |
| 41 | bond issued for the rewrite of the unemployment insurance benefit system:    |
| 42 | Provided, That expenditures from the employment security fund during         |
| 43 | fiscal year 2016 of moneys made available to the state under section         |
|    | ·  |

903(d) of the federal social security act, as amended, for payment of such debt service shall not exceed \$2,640,750.

Sec. 88.

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### DEPARTMENT OF LABOR

- Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided further, That in addition to the other purposes for which expenditures may be made by the above agency from this account for the fiscal year ending June 30, 2017, expenditures may be made from this account for the costs incurred for court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and amendments thereto: And provided further, That expenditures from this account for official hospitality by the secretary of labor shall not exceed \$2,000.
- Federal indirect cost offset fund......\$113,016

- *Provided,* That all moneys received by the secretary of labor for reimbursement of expenditures for the costs incurred for mediation under
- 39 K.S.A. 72-5427, and amendments thereto, and for fact-finding under
- 40 K.S.A. 72-5428, and amendments thereto, shall be deposited in the state
- treasury and credited to the dispute resolution fund: *Provided further*, That
- 42 expenditures may be made from this fund to pay the costs incurred for
- 43 mediation under K.S.A. 72-5427, and amendments thereto, and for fact-

| 1<br>2<br>3 | finding under K.S.A. 72-5428, and amendments thereto, subject to full reimbursement therefor by the board of education and the professional employees' organization involved in such mediation and fact-finding |
|-------------|---|
| 4           | procedures.   |
| 5           | Indirect cost fund  |
| 6           | Workforce data quality initiative – federal fundNo limit  |
| 7           | Sec. 89.  |
| 8           | KANSAS COMMISSION ON  |
| 9           | VETERANS AFFAIRS OFFICE   |
| 10          | (a) There is appropriated for the above agency from the state general   |
| 11          | fund for the fiscal year ending June 30, 2016, the following:   |
| 12          | Operating expenditures – administration\$583,812  |
| 13          | Provided, That any unencumbered balance in the operating expenditures –   |
| 14          | administration account in excess of \$100 as of June 30, 2015, is hereby  |
| 15          | reappropriated for fiscal year 2016.  |
| 16          | Operating expenditures – veteran services\$1,416,255  |
| 17          | Provided, That any unencumbered balance in the operating expenditures –   |
| 18          | veteran services account in excess of \$100 as of June 30, 2015, is hereby  |
| 19          | reappropriated for fiscal year 2016: Provided, however, That expenditures   |
| 20          | from this account for official hospitality shall not exceed \$1,500.  |
| 21          | Operations – state veterans cemeteries\$559,213   |
| 22          | Provided, That any unencumbered balance in the operations - state   |
| 23          | veterans cemeteries account in excess of \$100 as of June 30, 2015, is  |
| 24          | hereby reappropriated for fiscal year 2016: Provided further, That  |
| 25          | expenditures from this account for official hospitality shall not exceed  |
| 26          | \$1,200.  |
| 27          | Operating expenditures – Kansas soldiers' home\$1,741,058   |
| 28          | Provided, That any unencumbered balance in the operating expenditures –   |
| 29          | Kansas soldiers' home account in excess of \$100 as of June 30, 2015, is  |
| 30          | hereby reappropriated for fiscal year 2016.   |
| 31          | Operating expenditures – Kansas veterans' home\$1,706,256   |
| 32          | Provided, That any unencumbered balance in the operating expenditures –   |
| 33          | Kansas veterans' home account in excess of \$100 as of June 30, 2015, is  |
| 34          | hereby reappropriated for fiscal year 2016.   |
| 35          | Scratch lotto – Kansas veterans' home\$100,060  |
| 36          | Scratch lotto – veterans services   |
| 37          | Scratch lotto – Kansas soldiers' home   |
| 38          | Scratch lotto – veterans cemeteries   |
| 39          | Veterans claim assistance program – service grants\$600,000   |
| 40          | <i>Provided,</i> That any unencumbered balance in the veterans claim assistance   |
| 41          | program – service grants account in excess of \$100 as of June 30, 2015, is   |
| 42          | hereby reappropriated for fiscal year 2016: Provided further, That  |
| 43          | expenditures from the veterans claim assistance program – service grants  |

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account shall be made only for the purpose of awarding service grants to veterans service organizations for the purpose of aiding veterans in obtaining federal benefits: Provided, however, That no expenditures shall be made by the Kansas commission on veterans affairs office from the veterans claim assistance program – service grants account for operating expenditures or overhead for administering the grants in accordance with the provisions of K.S.A. 73-1234, and amendments thereto.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

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| 12 | not exceed the following:                                       |             |
|----|---|-------------|
| 13 | Soldiers' home fee fund   | \$1,895,645 |
| 14 | Soldiers' home benefit fund                                     | No limit    |
| 15 | Soldiers' home work therapy fund                                | No limit    |
| 16 | Soldiers' home medicare fund                                    | No limit    |
| 17 | Soldiers' home medicaid fund                                    | No limit    |
| 18 | Soldiers' home canteen fund                                     | No limit    |
| 19 | Veterans' home medicare fund                                    | No limit    |
| 20 | Veterans' home medicaid fund                                    | No limit    |
| 21 | Veterans' home fee fund   | \$2,461,404 |
| 22 | Veterans' home canteen fund                                     |             |
| 23 | Veterans' home benefit fund                                     | No limit    |
| 24 | Soldiers' home outpatient clinic fund                           |             |
| 25 | State veterans cemeteries fee fund.                             | No limit    |
| 26 | State veterans cemeteries donations and contributions fund      | No limit    |
| 27 | Outpatient clinic patient federal reimbursement fund – federal. | No limit    |
| 28 | VA burial reimbursement fund – federal                          | No limit    |
| 29 | Federal domiciliary per diem fund                               | \$1,498,308 |
| 30 | Federal long term care per diem fund                            | \$6,908,360 |
| 31 | Commission on veterans affairs federal fund                     | \$185,333   |
| 32 | Kansas veterans memorials fund                                  | No limit    |
| 33 | Vietnam war era veterans' recognition award fund                | No limit    |
| 34 | Kansas hometown heroes fund                                     | No limit    |
|    |   |             |

(c) (1) During the fiscal year ending June 30, 2016, notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953, and amendments thereto, or K.S.A. 2014 Supp. 73-1233, and amendments thereto, or any other statute, the director of the Kansas commission on veterans affairs office, with the approval of the director of the budget, may transfer moneys that are credited to a special revenue fund of the Kansas commission on veterans affairs office to another special revenue fund of the Kansas commission on veterans affairs office. The director of the Kansas commission on veterans affairs office shall certify each such

transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (2) As used in this subsection (c), "special revenue fund" means the soldiers' home fee fund, veterans' home fee fund, soldiers' home outpatient clinic fund, soldiers' home benefit fund, soldiers' home work therapy fund, veterans' home canteen fund, soldiers' home canteen fund, veterans' home benefit fund, Persian Gulf War veterans health initiative fund, state veterans cemeteries fee fund, state veterans cemeteries donations and contributions fund, and Kansas veterans memorials fund.
- (d) During the fiscal year ending June 30, 2016, the director of the Kansas commission on veterans affairs office, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the Kansas commission on veterans affairs office or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs office to another item of appropriation for fiscal year 2016 from the state general fund for the Kansas commission on veterans affairs office or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs office. The director of the Kansas commission on veterans affairs office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (e) During the fiscal year ending June 30, 2016, the director of the Kansas commission on veterans affairs office, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the Kansas commission on veterans affairs office to the Vietnam war era veterans' recognition award fund. The director of the Kansas commission on veterans affairs office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (f) During the fiscal year ending June 30, 2016, expenditures from the soldiers' home fee fund, veterans' home fee fund, federal domiciliary per diem fund, and federal long term care per diem fund shall not exceed the limitation established for fiscal year 2016 by this or other appropriation act of the 2015 or 2016 session of the legislature except upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711c(c), and amendments thereto.

Sec. 90.

## KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

(a) There is appropriated for the above agency from the state general

| 1  | fund for the fiscal year ending June 30, 2017, the following:                   |
|----|---|
| 2  | Operating expenditures – administration\$583,737                                |
| 3  | <i>Provided,</i> That any unencumbered balance in the operating expenditures –  |
| 4  | administration account in excess of \$100 as of June 30, 2016, is hereby        |
| 5  | reappropriated for fiscal year 2017.  |
| 6  | Operating expenditures – veteran services\$1,415,788                            |
| 7  | <i>Provided,</i> That any unencumbered balance in the operating expenditures –  |
| 8  | veteran services account in excess of \$100 as of June 30, 2016, is hereby      |
| 9  | reappropriated for fiscal year 2017: Provided, however, That expenditures       |
| 10 | from this account for official hospitality shall not exceed \$1,500.            |
| 11 | Operations – state veterans cemeteries\$594,204                                 |
| 12 | Provided, That any unencumbered balance in the operations – state               |
| 13 | veterans cemeteries account in excess of \$100 as of June 30, 2016, is          |
| 14 | hereby reappropriated for fiscal year 2017: Provided further, That              |
| 15 | expenditures from this account for official hospitality shall not exceed        |
| 16 | \$1,200.  |
| 17 | Operating expenditures – Kansas soldiers' home\$1,740,745                       |
| 18 | <i>Provided,</i> That any unencumbered balance in the operating expenditures –  |
| 19 | Kansas soldiers' home account in excess of \$100 as of June 30, 2016, is        |
| 20 | hereby reappropriated for fiscal year 2017.                                     |
| 21 | Operating expenditures – Kansas veterans' home\$1,670,718                       |
| 22 | <i>Provided</i> , That any unencumbered balance in the operating expenditures – |
| 23 | Kansas veterans' home account in excess of \$100 as of June 30, 2016, is        |
| 24 | hereby reappropriated for fiscal year 2017.                                     |
| 25 | Scratch lotto – Kansas veterans' home\$100,060                                  |
| 26 | Scratch lotto – veterans services\$478,238                                      |
| 27 | Scratch lotto – Kansas soldiers' home\$131,645                                  |
| 28 | Scratch lotto – veterans cemeteries\$250,840                                    |
| 29 | Veterans claim assistance program – service grants\$600,000                     |
| 30 | Provided, That any unencumbered balance in the veterans claim assistance        |
| 31 | program – service grants account in excess of \$100 as of June 30, 2016, is     |
| 32 | hereby reappropriated for fiscal year 2017: Provided further, That              |
| 33 | expenditures from the veterans claim assistance program – service grants        |
| 34 | account shall be made only for the purpose of awarding service grants to        |
| 35 | veterans service organizations for the purpose of aiding veterans in            |
| 36 | obtaining federal benefits: Provided, however, That no expenditures shall       |
| 37 | be made by the Kansas commission on veterans affairs office from the            |
| 38 | veterans claim assistance program – service grants account for operating        |
| 39 | expenditures or overhead for administering the grants in accordance with        |
| 40 | the provisions of K.S.A. 73-1234, and amendments thereto.                       |
| 41 | (b) There is appropriated for the above agency from the following               |
| 42 | special revenue fund or funds for the fiscal year ending June 30, 2017, all     |
| 43 | moneys now or hereafter lawfully credited to and available in such fund or      |

| 1  | funds, except that expenditures other than refunds authorized by law      | shall |
|----|---|-------|
| 2  | not exceed the following:   |       |
| 3  | Soldiers' home fee fund\$1,849  | 9,668 |
| 4  | Soldiers' home benefit fund   |       |
| 5  | Soldiers' home work therapy fund  |       |
| 6  | Soldiers' home medicare fundNo  | limit |
| 7  | Soldiers' home medicaid fundNo  |       |
| 8  | Soldiers' home canteen fundNo   |       |
| 9  | Veterans' home medicare fund  | limit |
| 10 | Veterans' home medicaid fundNo  |       |
| 11 | Veterans' home fee fund\$2,649  | 9,489 |
| 12 | Veterans' home canteen fundNo   | limit |
| 13 | Veterans' home benefit fundNo   | limit |
| 14 | Soldiers' home outpatient clinic fundNo                                   | limit |
| 15 | State veterans cemeteries fee fund  |       |
| 16 | State veterans cemeteries donations and contributions fundNo              | limit |
| 17 | Outpatient clinic patient federal reimbursement fund – federalNo          |       |
| 18 | VA burial reimbursement fund – federalNo                                  | limit |
| 19 | Federal domiciliary per diem fund\$1,466                                  |       |
| 20 | Federal long term care per diem fund\$6,245                               |       |
| 21 | Commission on veterans affairs federal fund                               | 8,437 |
| 22 | Kansas veterans memorials fundNo  | limit |
| 23 | Vietnam war era veterans' recognition award fund                          |       |
| 24 | Kansas hometown heroes fundNo   |       |
| 25 | (c) (1) During the fiscal year ending June 30, 2017, notwithstar          | nding |
| 26 | the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 76-1953,           | , and |
| 27 | amendments thereto, or K.S.A. 2014 Supp. 73-1233, and amendments          |       |
| 28 | thereto, or any other statute, the director of the Kansas commissio       | n on  |
| 29 | veterans affairs office, with the approval of the director of the budget, |       |
| 30 | transfer moneys that are credited to a special revenue fund of the Ka     |       |
| 31 | commission on veterans affairs office to another special revenue fur      |       |
| 32 | the Kansas commission on veterans affairs office. The director o          |       |
| 33 | Kansas commission on veterans affairs office shall certify each           |       |
| 34 | transfer to the director of accounts and reports and shall transmit a co  |       |
| 35 | each such certification to the director of legislative research.          |       |
| 36 | (2) As used in this subsection (c), "special revenue fund" mean           | s the |
| 37 | soldiers' home fee fund, veterans' home fee fund, soldiers' home outpa    |       |
| 38 | clinic fund, soldiers' home benefit fund, soldiers' home work therapy     |       |
| 39 | veterans' home canteen fund, soldiers' home canteen fund, veterans' l     |       |
| 40 | benefit fund, Persian Gulf War veterans health initiative fund,           |       |
| 41 | veterans cemeteries fee fund, state veterans cemeteries donations         |       |

contributions fund, and Kansas veterans memorials fund.

(d) During the fiscal year ending June 30, 2017, the director of the

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- Kansas commission on veterans affairs office, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the Kansas commission on veterans affairs office or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs office to another item of appropriation for fiscal year 2017 from the state general fund for the Kansas commission on veterans affairs office or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs office. The director of the Kansas commission on veterans affairs office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
  - (e) During the fiscal year ending June 30, 2017, the director of the Kansas commission on veterans affairs office, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the Kansas commission on veterans affairs office to the Vietnam war era veterans' recognition award fund. The executive director of the Kansas commission on veterans affairs office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
  - (f) During the fiscal year ending June 30, 2017, expenditures from the soldiers' home fee fund, veterans' home fee fund, federal domiciliary per diem fund, and federal long term care per diem fund shall not exceed the limitation established for fiscal year 2017 by this or other appropriation act of the 2015 or 2016 session of the legislature except upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711c(c), and amendments thereto.

Sec. 91.

## DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF PUBLIC HEALTH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures (including official hospitality)..........\$3,749,283 *Provided,* That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

*Provided,* That any unencumbered balance in the operating expenditures (including official hospitality) – health account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

| 1   | Vaccine purchases\$659,607  |
|-----|---|
| 2   | Provided, That any unencumbered balance in the vaccine purchases  |
| 3   | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for  |
| 4   | fiscal year 2016.   |
| 5   | Aid to local units\$4,805,709   |
| 6   | Provided, That any unencumbered balance in the aid to local units account   |
| 7   | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal   |
| 8   | year 2016: Provided further, That all expenditures from this account for  |
| 9   | state financial assistance to local health departments shall be in accordance   |
| 0   | with the formula prescribed by K.S.A. 65-241 through 65-246, and  |
| 1   | amendments thereto.   |
| 2   | Aid to local units – primary health projects\$7,570,690   |
| 3   | Provided, That any unencumbered balance in the aid to local units -   |
| 4   | primary health projects account in excess of \$100 as of June 30, 2015, is  |
| 5   | hereby reappropriated for fiscal year 2016: Provided further, That  |
| 6   | prescription support expenditures shall be made from the aid to local units   |
| 7   | - primary health projects account for: (1) Purchase of drug inventory   |
| 8   | under section 340B of the federal public health service act for community   |
| 9   | health center grantees and federally qualified health center look-alikes who  |
| 20  | qualify; (2) increasing access to prescription drugs by subsidizing a   |
| 21  | portion of the costs for the benefit of patients at section 340B participating  |
| 22  | clinics on a sliding fee scale; and (3) expanding access to prescription  |
| 23  | medication assistance programs by making expenditures to support  |
| 24  | operating costs of assistance programs at not-for-profit or publicly-funded   |
| 25  | primary care clinics, including federally qualified community health  |
| 26  | centers and federally qualified community health center look-alikes, as   |
| 27  | defined by 42 U.S.C. § 330, that provide comprehensive primary health   |
| 8.  | care services, offer sliding fee discounts based upon household income and  |
| 29  | serve any person regardless of ability to pay: And provided further, That   |
| 0   | policies determining patient eligibility due to income or insurance status may be determined by each community but must be clearly documented |
| 1 2 | and posted.   |
| 3   | Aid to local units – women's wellness\$94,296   |
| 4   | Provided, That any unencumbered balance in the aid to local units –   |
| 5   | women's wellness account in excess of \$100 as of June 30, 2015, is hereby  |
| 6   | reappropriated for fiscal year 2016: <i>Provided further</i> , That all expenditures  |
| 7   | from the aid to local units – women's wellness account shall be in  |
| 8   | accordance with grant agreements entered into by the secretary of health  |
| 9   | and environment and grant recipients.   |
| 0   | Immunization programs\$447,418  |
| 1   | Provided, That any unencumbered balance in the immunization programs  |
| 2   | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for  |
| 3   | fiscal year 2016.   |

| 1  | Breast cancer screening program\$219,336                                     |
|----|--|
| 2  | Provided, That any unencumbered balance in the breast cancer screening       |
| 3  | program account in excess of \$100 as of June 30, 2015, is hereby            |
| 4  | reappropriated for fiscal year 2016.   |
| 5  | Ryan White matching funds\$47,682  |
| 6  | Provided, That any unencumbered balance in the Ryan White matching           |
| 7  | funds account in excess of \$100 as of June 30, 2015, is hereby              |
| 8  | reappropriated for fiscal year 2016.   |
| 9  | Pregnancy maintenance initiative\$338,846                                    |
| 10 | Provided, That any unencumbered balance in the pregnancy maintenance         |
| 11 | initiative account in excess of \$100 as of June 30, 2015, is hereby         |
| 12 | reappropriated for fiscal year 2016.   |
| 13 | Cerebral palsy posture seating\$105,537                                      |
| 14 | Provided, That any unencumbered balance in the cerebral palsy posture        |
| 15 | seating account in excess of \$100 as of June 30, 2015, is hereby            |
| 16 | reappropriated for fiscal year 2016. PKU treatment                           |
| 17 | PKU treatment\$199,274   |
| 18 | Provided, That any unencumbered balance in the PKU treatment account         |
| 19 | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal  |
| 20 | year 2016.   |
| 21 | Teen pregnancy prevention activities\$338,846                                |
| 22 | Provided, That any unencumbered balance in the teen pregnancy                |
| 23 | prevention activities account in excess of \$100 as of June 30, 2015, is     |
| 24 | hereby reappropriated for fiscal year 2016.                                  |
| 25 | (b) There is appropriated for the above agency from the following            |
| 26 | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 27 | moneys now or hereafter lawfully credited to and available in such fund or   |
| 28 | funds, except that expenditures other than refunds authorized by law shall   |
| 29 | not exceed the following:  |
| 30 | Medical assistance – federal fund  |
| 31 | Substance abuse and mental health services administration –                  |
| 32 | federal fund   |
| 33 | Breast and cervical cancer program and detection – federal fundNo limit      |
| 34 | Health and environment training fee fund – health                            |
| 35 | Provided, That expenditures may be made from the health and                  |
| 36 | environment training fee fund – health for acquisition and distribution of   |
| 37 | division of public health program literature and films and for participation |
| 38 | in or conducting training seminars for training employees of the division    |
| 39 | of public health of the department of health and environment, for training   |
| 40 | recipients of state aid from the division of public health of the department |
| 41 | of health and environment and for training representatives of industries     |
| 42 | affected by rules and regulations of the department of health and            |
| 43 | environment relating to the division of public health: Provided further,     |

| 1  | That the secretary of health and environment is hereby authorized to fix,     |
|--|---|
| 2  | charge and collect fees in order to recover costs incurred for such           |
| _  |   |
| 3  | acquisition and distribution of literature and films and for the operation of |
| 4  | such seminars: And provided further, That such fees may be fixed in order     |
| 5  | to recover all or part of such costs: And provided further, That all moneys   |
| 6  | received from such fees shall be deposited in the state treasury in           |
| 7  | accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 8  | thereto, and shall be credited to the health and environment training fee     |
| 9  | fund – health: And provided further, That, in addition to the other purposes  |
| 10   | for which expenditures may be made by the department of health and            |
| 11   | environment for the division of public health from moneys appropriated        |
| 12   | from the health and environment training fee fund – health for fiscal year    |
| 13   | 2016, expenditures may be made by the department of health and                |
| 14   | environment from the health and environment training fee fund – health        |
| 15   | for fiscal year 2016 for agency operations for the division of public health. |
| 16   | Health facilities review fund   |
| 17   | Insurance statistical plan fund   |
| 18   | Health and environment publication fee fund – healthNo limit                  |
| 19   | Provided, That expenditures from the health and environment publication       |
| 20   | fee fund - health shall be made only for the purpose of paying the            |
| 21   | expenses of publishing documents as required by K.S.A. 75-5662, and           |
| 22   | amendments thereto.   |
| 22   | amendments increto.   |
| 23   |   |
|  | District coroners fund  |
| 23   | District coroners fund  |
| 23<br>24   | District coroners fund  |
| 23<br>24<br>25   | District coroners fund  |
| 23<br>24<br>25<br>26   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | District coroners fund  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | District coroners fund  |

| fund   | No limit   |
|--|------------|
| ARRA epidemiology and lab capacity – federal fund                | No limit   |
| ARRA women infants and children – federal fund                   | No limit   |
|  |            |
|  |            |
| ARRA collaborative component III – federal fund                  | No limit   |
|  |            |
|  |            |
| ARRA prevention of healthcare associated infection               | ns –       |
|  |            |
| Medicare – federal fund  | No limit   |
| Provided. That transfers of moneys from the medicare – federal f | und to the |
|  |            |
|  |            |
|  |            |
| inspections for hospitals.                                       |            |
| Migrant health program – federal fund.                           | No limit   |
| Refugee health – federal fund.                                   | No limit   |
| Strengthen public health immunization infrastructure –           | federal    |
| fund   | No limit   |
|  |            |
|  |            |
|  |            |
| WIC health program fund – senior farmer's market – federal       | No limit   |
| Immunization and vaccines for children grants – federal fund     | No limit   |
| Home visiting grant – federal fund                               | No limit   |
| Preventive health block grant – federal fund                     | No limit   |
| Maternal and child health block grant – federal fund             | No limit   |
| National center for health statistics – federal fund             | No limit   |
| Title X family planning services program – federal fund          | No limit   |
| Comprehensive STD prevention systems – federal fund              | No limit   |
| Children with special health care needs – federal fund           | No limit   |
| Make a difference information network – federal fund             | No limit   |
|  |            |
|  |            |
| Bicycle helmet revolving fund.                                   | No limit   |
| SSA fee fund   | No limit   |
| Lead certification cooperation agreement – federal fund          | No limit   |
| Childhood lead poisoning prevention program – federal fund       | . No limit |
| State implementation projects for prevention of sec              | ondary     |
| conditions – federal fund  | No limit   |
|  |            |
| Title IV-E – federal fund  | No limit   |
|  |            |

| 1  | HIV/AIDS surveillance – federal fund   |
|----|--|
| 2  | Infants & toddlers Title 1 – federal fund                                    |
| 3  | Universal newborn hearing screening – federal fund                           |
| 4  | State loan repayment program – federal fund                                  |
| 5  | Opt-out testing initiative – federal fund                                    |
| 6  | Kansas system for early registration of volunteers – federal fund . No limit |
| 7  | Cardiovascular health programs – federal fund                                |
| 8  | Adult lead surveillance data – federal fund                                  |
| 9  | Medical reserve corps contract – federal fund                                |
| 10 | Trauma fund  |
| 11 | Provided, That expenditures may be made by the department of health and      |
| 12 | environment for fiscal year 2016 from the trauma fund of the department      |
| 13 | of health and environment - division of public health for the stroke         |
| 14 | prevention project: Provided further, That expenditures from the trauma      |
| 15 | fund for official hospitality shall not exceed \$3,000.                      |
| 16 | Homeland security – federal fund   |
| 17 | Homeland security real ID – federal fund                                     |
| 18 | Special education state grants – federal fund                                |
| 19 | Refugee assistance – federal fund  |
| 20 | Personal responsibility education program – federal fundNo limit             |
| 21 | Mammography quality standards act – federal fundNo limit                     |
| 22 | Kansas vital records for quality improvement – federal fund No limit         |
| 23 | Kansas early detection works breast & cervical cancer screening              |
| 24 | services – federal fund  |
| 25 | Kansas public health approaches for ensuring quitline capacity – federal     |
| 26 | fund   |
| 27 | Diagnostic x-ray program – federal fund                                      |
| 28 | HRSA small hospital improvement grant program – federal fundNo limit         |
| 29 | State indoor radon grant – federal fund                                      |
| 30 | HUD lead hazard control program of Kansas City – federal fundNo limit        |
| 31 | Gifts, grants and donations fund – health                                    |
| 32 | Special bequest fund – healthNo limit  |
| 33 | Civil registration and health statistics fee fund                            |
| 34 | Power generating facility fee fund   |
| 35 | Nuclear safety emergency preparedness special revenue fundNo limit           |
| 36 | Provided, That all moneys received by the department of health and           |
| 37 | environment – division of public health from the adjutant general from the   |
| 38 | nuclear safety emergency management fee fund of the adjutant general         |
| 39 | shall be credited to the nuclear safety emergency preparedness special       |
| 40 | revenue fund of the department of health and environment – division of       |
| 41 | public health: Provided further, That expenditures from the nuclear safety   |
| 42 | emergency preparedness special revenue fund for official hospitality shall   |
| 43 | not exceed \$1,000.  |
|    |  |

| 1  | Radiation control operations fee fundNo limit  |
|--|--|
| 2  | Provided, That expenditures from the radiation control operations fee fund   |
| 3  | for official hospitality shall not exceed \$2,000.   |
| 4  | Lead-based paint hazard fee fund   |
| 5  | Strengthening public health infrastructure – federal fundNo limit  |
| 6  | Improving minority health – federal fund   |
| 7  | Abstinence education – federal fund  |
| 8  | Affordable care act – federal fund   |
| 9  | Carbon monoxide detector/fire injury prevention – federal fundNo limit   |
| 10   | Health information exchange – federal fund   |
| 11   | Kansas newborn screening fund  |
| 12   | Actions to prevent and control diabetes,   |
| 13   | heart disease, and obesity – federal fundNo limit  |
| 14   | Healthy start initiative – federal fund  |
| 15   | Immunization capacity building assistance – federal fundNo limit   |
| 16   | (c) There is appropriated for the above agency from the children's   |
| 17   | initiatives fund for the fiscal year ending June 30, 2016, the following:  |
| 18   | Healthy start  |
| 19   | Provided, That any unencumbered balance in the healthy start account in  |
| 20   | excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year  |
| 21   | 2016.  |
| 22   | Infants and toddlers program\$5,800,000  |
|  |  |
| 23   | Provided, That any unencumbered balance in the infants and toddlers  |
| 23<br>24   |  |
|  | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby  |
| 24   | <i>Provided,</i> That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.              |
| 24<br>25   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34                                     | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                               | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                         | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                   | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38             | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | Provided, That any unencumbered balance in the infants and toddlers program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  Smoking prevention |

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specified special revenue funds of the department of health and environment – division of public health or of the department of health and environment – division of environment, to the sponsored project overhead fund – health of the department of health and environment – division of public health.

- (e) During the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment division of public health, which have available moneys, to the sponsored project overhead fund health of the department of health and environment division of public health for expenditures, as the case may be, for administrative expenses.
- (f) In addition to the other purposes for which expenditures may be made by the department of health and environment – division of public health from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2016 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the department of health and environment – division of public health from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2016 for up to four full-time equivalent positions in the unclassified service under the Kansas civil service act in the division of public health: *Provided*, That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, all such additional full-time equivalent positions in the unclassified service under the Kansas civil service act shall be in addition to other positions within the department of health and environment in the unclassified service as prescribed by law and shall be established by the secretary of health and environment within the position limitation established for the department of health and environment on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2016 made by this or other appropriation act of the 2015 regular session of the legislature: Provided, however, That the authority to establish such additional positions in the unclassified service shall not affect the classified service status of any person who is an employee of the department of health and environment in the classified service under the Kansas civil service act.
- (g) During the fiscal year ending June 30, 2016, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment division of public health to the sponsored project overhead fund health of the

department of health and environment – division of public health pursuant to this section may include amounts not to exceed 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.

- (h) During the fiscal year ending June 30, 2016, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment to another item of appropriation for fiscal year 2016 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) In addition to the other purposes for which expenditures may be made by the department of health and environment division of public health from moneys appropriated from the district coroners fund for fiscal year 2016, as authorized by this or other appropriation act of the 2015 regular session of the legislature, and notwithstanding the provisions of K.S.A. 22a-245, and amendments thereto, or any other statute, expenditures may be made by the department of health and environment division of public health from such moneys appropriated from the district coroners fund for fiscal year 2016 pursuant to K.S.A. 22a-242, and amendments thereto.
- (j) During the fiscal year ending June 30, 2016, subject to any applicable requirements of federal statutes, rules, regulations or guidelines, any expenditures or grants of money by the department of health and environment division of public health for family planning services financed in whole or in part from federal title X moneys shall be made subject to the following two priorities: First priority to public entities (state, county, local health departments and health clinics) and, if any moneys remain, then, Second priority to non-public entities which are hospitals or federally qualified health centers that provide comprehensive primary and preventative care in addition to family planning services: *Provided*, That, as used in this subsection "hospitals" shall have the same meaning as defined in K.S.A. 65-425, and amendments thereto, and "federally qualified health center" shall have the same meaning as defined in K.S.A. 65-1669, and amendments thereto.

Sec. 92.

# DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF PUBLIC HEALTH

(a) There is appropriated for the above agency from the state general

| 1        | fund for the fiscal year ending June 30, 2017, the following:                  |
|----------|--|
| 2        | Operating expenditures (including official hospitality)\$4,056,780             |
| 3        | Provided, That any unencumbered balance in the operating expenditures          |
| 4        | (including official hospitality) account in excess of \$100 as of June 30,     |
| 5        | 2016, is hereby reappropriated for fiscal year 2017.                           |
| 6        | Operating expenditures (including official hospitality) – health\$2,890,656    |
| 7        | Provided, That any unencumbered balance in the operating expenditures          |
| 8        | (including official hospitality) - health account in excess of \$100 as of     |
| 9        | June 30, 2016, is hereby reappropriated for fiscal year 2017.                  |
| 10       | Vaccine purchases\$659,607   |
| 11       | Provided, That any unencumbered balance in the vaccine purchases               |
| 12       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for   |
| 13       | fiscal year 2017.  |
| 14       | Aid to local units\$4,805,709  |
| 15       | Provided, That any unencumbered balance in the aid to local units account      |
| 16       | in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal    |
| 17       | year 2017: Provided further, That all expenditures from this account for       |
| 18       | state financial assistance to local health departments shall be in accordance  |
| 19       | with the formula prescribed by K.S.A. 65-241 through 65-246, and               |
| 20       | amendments thereto.  |
| 21       | Aid to local units – primary health projects\$7,570,690                        |
| 22       | Provided, That any unencumbered balance in the aid to local units -            |
| 23       | primary health projects account in excess of \$100 as of June 30, 2016, is     |
| 24       | hereby reappropriated for fiscal year 2017: Provided further, That             |
| 25       | prescription support expenditures shall be made from the aid to local units    |
| 26       | - primary health projects account for: (1) Purchase of drug inventory          |
| 27       | under section 340B of the federal public health service act for community      |
| 28       | health center grantees and federally qualified health center look-alikes who   |
| 29       | qualify; (2) increasing access to prescription drugs by subsidizing a          |
| 30       | portion of the costs for the benefit of patients at section 340B participating |
| 31       | clinics on a sliding fee scale; and (3) expanding access to prescription       |
| 32       | medication assistance programs by making expenditures to support               |
| 33       | operating costs of assistance programs at not-for-profit or publicly-funded    |
| 34       | primary care clinics, including federally qualified community health           |
| 35       | centers and federally qualified community health center look-alikes, as        |
| 36       | defined by 42 U.S.C. § 330, that provide comprehensive primary health          |
| 37       | care services, offer sliding fee discounts based upon household income and     |
| 38       | serve any person regardless of ability to pay: And provided further, That      |
| 39       | policies determining patient eligibility due to income or insurance status     |
| 40       | may be determined by each community but must be clearly documented             |
| 41       | and posted.  |
| 42<br>42 | Aid to local units – women's wellness  |
|          |  |

| 1  | women's wellness account in excess of \$100 as of June 30, 2016, is hereby   |
|----|--|
| 2  | reappropriated for fiscal year 2017: Provided further, That all expenditures |
| 3  | from the aid to local units - women's wellness account shall be in           |
| 4  | accordance with grant agreements entered into by the secretary of health     |
| 5  | and environment and grant recipients.  |
| 6  | Immunization programs\$447,418   |
| 7  | Provided, That any unencumbered balance in the immunization programs         |
| 8  | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for |
| 9  | fiscal year 2017.  |
| 10 | Breast cancer screening program\$219,336                                     |
| 11 | Provided, That any unencumbered balance in the breast cancer screening       |
| 12 | program account in excess of \$100 as of June 30, 2016, is hereby            |
| 13 | reappropriated for fiscal year 2017.   |
| 14 | Ryan White matching funds\$47,682  |
| 15 | Provided, That any unencumbered balance in the Ryan White matching           |
| 16 | funds account in excess of \$100 as of June 30, 2016, is hereby              |
| 17 | reappropriated for fiscal year 2017.   |
| 18 | Pregnancy maintenance initiative   |
| 19 | Provided, That any unencumbered balance in the pregnancy maintenance         |
| 20 | initiative account in excess of \$100 as of June 30, 2016, is hereby         |
| 21 | reappropriated for fiscal year 2017.   |
| 22 | Cerebral palsy posture seating   |
| 23 | Provided, That any unencumbered balance in the cerebral palsy posture        |
| 24 | seating account in excess of \$100 as of June 30, 2016, is hereby            |
| 25 | reappropriated for fiscal year 2017.   |
| 26 | reappropriated for fiscal year 2017. PKU treatment                           |
| 27 | Provided, That any unencumbered balance in the PKU treatment account         |
| 28 | in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal  |
| 29 | year 2017.   |
| 30 | Teen pregnancy prevention activities\$338,846                                |
| 31 | Provided, That any unencumbered balance in the teen pregnancy                |
| 32 | prevention activities account in excess of \$100 as of June 30, 2016, is     |
| 33 | hereby reappropriated for fiscal year 2017.                                  |
| 34 | (b) There is appropriated for the above agency from the following            |
| 35 | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 36 | moneys now or hereafter lawfully credited to and available in such fund or   |
| 37 | funds, except that expenditures other than refunds authorized by law shall   |
| 38 | not avoged the following:  |
| 39 | Medical assistance – federal fundNo limit                                    |
| 40 | Substance abuse and mental health services administration –                  |
| 41 | federal fundNo limit   |
| 42 | Breast and cervical cancer program and detection – federal fundNo limit      |
| 43 | Health and environment training fee fund – healthNo limit                    |

1 Provided. That expenditures may be made from the health and 2 environment training fee fund – health for acquisition and distribution of 3 division of public health program literature and films and for participation 4 in or conducting training seminars for training employees of the division 5 of public health of the department of health and environment, for training recipients of state aid from the division of public health of the department 6 7 of health and environment and for training representatives of industries 8 affected by rules and regulations of the department of health and environment relating to the division of public health: Provided further, 9 That the secretary of health and environment is hereby authorized to fix. 10 charge and collect fees in order to recover costs incurred for such 11 12 acquisition and distribution of literature and films and for the operation of 13 such seminars: And provided further. That such fees may be fixed in order 14 to recover all or part of such costs: And provided further, That all moneys 15 received from such fees shall be deposited in the state treasury in 16 accordance with the provisions of K.S.A. 75-4215, and amendments 17 thereto, and shall be credited to the health and environment training fee 18 fund – health: And provided further. That, in addition to the other purposes 19 for which expenditures may be made by the department of health and 20 environment for the division of public health from moneys appropriated 21 from the health and environment training fee fund – health for fiscal year 22 2017, expenditures may be made by the department of health and 23 environment from the health and environment training fee fund - health 24 for fiscal year 2017 for agency operations for the division of public health. 25 26 27 28 *Provided,* That expenditures from the health and environment publication 29 fee fund – health shall be made only for the purpose of paying the 30 expenses of publishing documents as required by K.S.A. 75-5662, and 31 amendments thereto. 32 33 34 35 Maternity centers and child care facilities licensing fee fund.......No limit 36 37 supplemental funding for tobacco prevention 38 39 disease prevention and health promotion chronic 40 41 Emergency medical services for children – federal fund......No limit 42 43 

| 1  | Injury intervention – federal fund  | No limit  |
|--|---|---|
| 2  | Oral health workforce activities – federal fund   | No limit  |
| 3  | Rural hospital flex program – federal fund  | No limit  |
| 4  | Hospital bioterrorism preparedness – federal fund   | No limit  |
| 5  | Kansas coalition against sexual and domestic viole  |   |
| 6  | federal fund  | No limit  |
| 7  | ARRA migrant health – federal fund  | No limit  |
| 8  | ARRA child care development – federal fund  | No limit  |
| 9  | ARRA Kansas health information exchange project   | <ul><li>federal</li></ul>   |
| 10   | fund  | No limit  |
| 11   | ARRA epidemiology and lab capacity – federal fund   |   |
| 12   | ARRA women infants and children – federal fund  |   |
| 13   | ARRA primary care offices – federal fund  | No limit  |
| 14   | ARRA collaborative component I – federal fund   | No limit  |
| 15   | ARRA collaborative component III – federal fund   | No limit  |
| 16   | ARRA ambulatory surgical center ASC/HAI medic   |   |
| 17   | federal fund  |   |
| 18   | ARRA prevention of healthcare associated infection  |   |
| 19   | federal fund  |   |
| 20   | Medicare – federal fund.  |   |
| 21   | <i>Provided</i> , That transfers of moneys from the medicare – federal  |   |
|  |   |   |
| 22   | state fire marshal may be made during fiscal year 2017 pur  |   |
| 23   | contract which is hereby authorized to be entered into by the se  | ecretary of   |
| 23<br>24   | contract which is hereby authorized to be entered into by the se<br>health and environment and the state fire marshal to provide fire   | ecretary of   |
| 23<br>24<br>25   | contract which is hereby authorized to be entered into by the se<br>health and environment and the state fire marshal to provide fire<br>inspections for hospitals  | ecretary of and safety  |
| 23<br>24<br>25<br>26   | contract which is hereby authorized to be entered into by the second health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund    | ecretary of and safetyNo limit  |
| 23<br>24<br>25<br>26<br>27   | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of<br>and safety<br>No limit<br>No limit   |
| 23<br>24<br>25<br>26<br>27<br>28   | contract which is hereby authorized to be entered into by the seminated health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund | ecretary of<br>and safety<br>No limit<br>- federal  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29   | contract which is hereby authorized to be entered into by the seminated health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund | ecretary of<br>and safety<br>No limit<br>- federal<br>No limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | contract which is hereby authorized to be entered into by the seminated health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund | ecretary of<br>and safety<br>No limit<br>- federal<br>No limit<br>No limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | contract which is hereby authorized to be entered into by the second health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund    | ecretary of<br>and safety<br>No limit<br>- federal<br>No limit<br>No limit<br>No limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of<br>and safety<br>No limit<br>- federal<br>No limit<br>No limit<br>No limit<br>No limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | contract which is hereby authorized to be entered into by the seminated health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund | ecretary of and safetyNo limitNo limit - federalNo limitNo limitNo limitNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safetyNo limitNo limit - federalNo limitNo limit  |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | contract which is hereby authorized to be entered into by the shealth and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund          | ecretary of and safety No limit  - federal No limit |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | contract which is hereby authorized to be entered into by the se health and environment and the state fire marshal to provide fire inspections for hospitals.  Migrant health program – federal fund        | ecretary of and safety No limitNo limit - federalNo limitNo limit     |

| 1  | Bicycle helmet distribution – federal fund   |
|--|--|
| 2  | Bicycle helmet revolving fund  |
| 3  | SSA fee fund   |
| 4  | Lead certification cooperation agreement – federal fundNo limit  |
| 5  | Childhood lead poisoning prevention program – federal fundNo limit   |
| 6  | State implementation projects for prevention of secondary  |
| 7  | conditions – federal fund  |
| 8  | Title IV-E – federal fund  |
| 9  | HIV prevention projects – federal fund   |
| 10   | HIV/AIDS surveillance – federal fund   |
| 11   | Infants & toddlers Title 1 – federal fund  |
| 12   | Universal newborn hearing screening – federal fundNo limit   |
| 13   | State loan repayment program – federal fundNo limit  |
| 14   | Opt-out testing initiative – federal fund  |
| 15   | Kansas system for early registration of volunteers – federal fund No limit   |
| 16   | Cardiovascular health programs – federal fund  |
| 17   | Adult lead surveillance data – federal fund  |
| 18   | Medical reserve corps contract – federal fund  |
| 19   | Trauma fund  |
| 20   | Provided, That expenditures may be made by the department of health and  |
| 21   | environment for fiscal year 2017 from the trauma fund of the department  |
|  |  |
| 22   | of health and environment – division of public health for the stroke   |
| 22<br>23   | of health and environment – division of public health for the stroke prevention project: <i>Provided further.</i> That expenditures from the trauma                      |
| 22<br>23<br>24   | prevention project: Provided further, That expenditures from the trauma  |
| 23   | prevention project: <i>Provided further,</i> That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.                                   |
| 23<br>24   | prevention project: Provided further, That expenditures from the trauma  |
| 23<br>24<br>25   | prevention project: <i>Provided further,</i> That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund |
| 23<br>24<br>25<br>26   | prevention project: <i>Provided further,</i> That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund |
| 23<br>24<br>25<br>26<br>27   | prevention project: <i>Provided further,</i> That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund |
| 23<br>24<br>25<br>26<br>27<br>28   | prevention project: <i>Provided further,</i> That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund |
| 23<br>24<br>25<br>26<br>27<br>28<br>29   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed \$3,000.  Homeland security – federal fund        |

| 1  | Nuclear safety emergency preparedness special revenue fundNo limit            |
|----|---|
| 2  | Provided, That all moneys received by the department of health and            |
| 3  | environment - division of public health from the adjutant general from the    |
| 4  | nuclear safety emergency management fee fund of the adjutant general          |
| 5  | shall be credited to the nuclear safety emergency preparedness special        |
| 6  | revenue fund of the department of health and environment - division of        |
| 7  | public health: Provided further, That expenditures from the nuclear safety    |
| 8  | emergency preparedness special revenue fund for official hospitality shall    |
| 9  | not exceed \$1,000.   |
| 10 | Radiation control operations fee fund   |
| 11 | Provided, That expenditures from the radiation control operations fee fund    |
| 12 | for official hospitality shall not exceed \$2,000.                            |
| 13 | Lead-based paint hazard fee fundNo limit                                      |
| 14 | Strengthening public health infrastructure – federal fundNo limit             |
| 15 | Improving minority health – federal fundNo limit                              |
| 16 | Abstinence education – federal fundNo limit                                   |
| 17 | Affordable care act – federal fundNo limit                                    |
| 18 | Carbon monoxide detector/fire injury prevention – federal fundNo limit        |
| 19 | Health information exchange – federal fundNo limit                            |
| 20 | Kansas newborn screening fund   |
| 21 | Actions to prevent and control diabetes, heart                                |
| 22 | disease, and obesity – federal fundNo limit                                   |
| 23 | Healthy start initiative – federal fund                                       |
| 24 | Immunization capacity building assistance – federal fundNo limit              |
| 25 | (c) There is appropriated for the above agency from the children's            |
| 26 | initiatives fund for the fiscal year ending June 30, 2017, the following:     |
| 27 | Healthy start\$237,914  |
| 28 | Provided, That any unencumbered balance in the healthy start account in       |
| 29 | excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year |
| 30 | 2017.   |
| 31 | Infants and toddlers program\$5,800,000                                       |
| 32 | Provided, That any unencumbered balance in the infants and toddlers           |
| 33 | program account in excess of \$100 as of June 30, 2016, is hereby             |
| 34 | reappropriated for fiscal year 2017.  |
| 35 | Smoking prevention\$946,671   |
| 36 | Provided, That any unencumbered balance in the smoking prevention             |
| 37 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for  |
| 38 | fiscal year 2017.   |
| 39 | Newborn hearing aid loaner program\$47,161                                    |
| 40 | Provided, That any unencumbered balance in the newborn hearing aid            |
| 41 | loaner program account in excess of \$100 as of June 30, 2016, is hereby      |
| 42 | reappropriated for fiscal year 2017.  |
| 43 | SIDS network grant\$96,374  |

*Provided,* That any unencumbered balance in the SIDS network grant account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

- (d) On July 1, 2016, and on other occasions during fiscal year 2017 when necessary as determined by the secretary of health and environment, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment division of public health or of the department of health and environment division of environment, to the sponsored project overhead fund health of the department of health and environment division of public health.
- (e) During the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment division of public health, which have available moneys, to the sponsored project overhead fund health of the department of health and environment division of public health for expenditures, as the case may be, for administrative expenses.
- (f) In addition to the other purposes for which expenditures may be made by the department of health and environment – division of public health from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2017 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature. expenditures may be made by the department of health and environment – division of public health from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2017 for up to four full-time equivalent positions in the unclassified service under the Kansas civil service act in the division of public health: *Provided*, That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, all such additional full-time equivalent positions in the unclassified service under the Kansas civil service act shall be in addition to other positions within the department of health and environment in the unclassified service as prescribed by law and shall be established by the secretary of health and environment within the position limitation established for the department of health and environment on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2017 made by this or other appropriation act of the 2015 or

2016 regular session of the legislature: *Provided, however*; That the authority to establish such additional positions in the unclassified service shall not affect the classified service status of any person who is an employee of the department of health and environment in the classified service under the Kansas civil service act.

- (g) During the fiscal year ending June 30, 2017, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment division of public health to the sponsored project overhead fund health of the department of health and environment division of public health pursuant to this section may include amounts not to exceed 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.
- (h) During the fiscal year ending June 30, 2017, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment to another item of appropriation for fiscal year 2017 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) In addition to the other purposes for which expenditures may be made by the department of health and environment division of public health from moneys appropriated from the district coroners fund for fiscal year 2017, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, and notwithstanding the provisions of K.S.A. 22a-245, and amendments thereto, or any other statute, expenditures may be made by the department of health and environment division of public health from such moneys appropriated from the district coroners fund for fiscal year 2017 pursuant to K.S.A. 22a-242, and amendments thereto.
- (j) During the fiscal year ending June 30, 2017, subject to any applicable requirements of federal statutes, rules, regulations or guidelines, any expenditures or grants of money by the department of health and environment division of public health for family planning services financed in whole or in part from federal title X moneys shall be made subject to the following two priorities: First priority to public entities (state, county, local health departments and health clinics) and, if any moneys remain, then, Second priority to non-public entities which are hospitals or federally qualified health centers that provide comprehensive

primary and preventative care in addition to family planning services: Provided, That, as used in this subsection "hospitals" shall have the same meaning as defined in K.S.A. 65-425, and amendments thereto, and "federally qualified health center" shall have the same meaning as defined in K.S.A. 65-1669, and amendments thereto.

Sec. 93.

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## DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Health policy operating expenditures ......\$9,224,739 Provided, That any unencumbered balance in the health policy operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That expenditures shall be made from the health policy operating expenditures account of the above agency for the drug utilization review board to perform an annual review of the approved exemptions to the current single source limit by program.

18 19 Other medical assistance....\$819,974,092 20 Provided, That any unencumbered balance in the other medical assistance 21 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 22 fiscal year 2016: Provided further, That expenditures may be made from 23 the other medical assistance account by the above agency for the purpose of implementing or expanding any prior authorization project: And 24 25 provided further, That an evaluation of the automated implementation, 26 savings obtained from implementation, and other outcomes of the 27 implementation or expansion shall be submitted to the Robert G. (Bob) 28 Bethell joint committee on home and community based services and 29 KanCare oversight prior to the start of the regular session of the legislature 30 in 2016: And provided further, That in addition to other purposes for which 31 expenditures may be made by the above agency from moneys appropriated 32 in the other medical assistance account, expenditures in the amount of not 33 more than \$4,337,000 shall be made from the other medical assistance 34 account to fund the hepatitis C medications used in the Medicaid program 35 for the fiscal year 2016: And Provided further, That such expenditure shall 36 be made only for the hepatitis C medications and only after all other 37 funding appropriated for the Medicaid program by appropriation act of the 38 2015 regular session of the legislature for the fiscal year 2016 is depleted: 39 And provided further. That if the total expenditures for such medications 40 are less than the appropriated amount of additional moneys, any 41 unencumbered balance in the appropriated amount of additional moneys in 42 the other medical assistance account as of June 30, 2016, is hereby lapsed:

And provided further, That the director of the budget shall certify the

| 1        | lapsed amount to the director of accounts and reports and shall transmit a  |  |  |
|----------|---|--|--|
| 2        | copy of such certification to the director of legislative research.         |  |  |
| 3        | Children's health insurance program\$17,293,612                             |  |  |
| 4        | Provided, That any unencumbered balance in the children's health            |  |  |
| 5        | insurance program account in excess of \$100 as of June 30, 2015, is        |  |  |
| 6        | hereby reappropriated for fiscal year 2016.                                 |  |  |
| 7        | Office of the inspector general\$80,496                                     |  |  |
| 8        | Provided, That any unencumbered balance in the office of the inspector      |  |  |
| 9        | general account in excess of \$100 as of June 30, 2015, is hereby           |  |  |
| 10       | reappropriated for fiscal year 2016.  |  |  |
| 11       | (b) There is appropriated for the above agency from the following           |  |  |
| 12       | special revenue fund or funds for the fiscal year ending June 30, 2016, all |  |  |
| 13       | moneys now or hereafter lawfully credited to and available in such fund or  |  |  |
| 14       | funds, except that expenditures other than refunds authorized by law shall  |  |  |
| 15       | not exceed the following:   |  |  |
| 16       | Preventive health care program fund\$1,509,967                              |  |  |
| 17       | Cafeteria benefits fund   |  |  |
| 18       | Provided, That expenditures from the cafeteria benefits fund for the fiscal |  |  |
| 19       | year ending June 30, 2016, for salaries and wages and other operating       |  |  |
| 20       | expenditures shall not exceed \$4,388,045.                                  |  |  |
| 21       | State workers compensation self-insurance fund                              |  |  |
| 22       | Provided, That expenditures from the state workers compensation self-       |  |  |
| 23       | insurance fund for the fiscal year ending June 30, 2016, for salaries and   |  |  |
| 24       | wages and other operating expenditures shall not exceed \$4,435,562.        |  |  |
| 25       | Dependent care assistance program fund                                      |  |  |
| 26       | Provided, That expenditures from the dependent care assistance program      |  |  |
| 27       | fund for the fiscal year ending June 30, 2016, for salaries and wages and   |  |  |
| 28       | other operating expenditures shall not exceed \$3,027,810.                  |  |  |
| 29       | Non-state employer group benefit fund\$145,735                              |  |  |
| 30       | Division of health care finance special revenue fundNo limit                |  |  |
| 31       | Provided, That expenditures from the division of health care finance        |  |  |
| 32       | special revenue fund for the fiscal year ending June 30, 2016, for official |  |  |
| 33       | hospitality shall not exceed \$1,000.                                       |  |  |
| 34       | Health committee insurance fund   |  |  |
| 35       | Health care database fee fund   |  |  |
| 36       | Association assistance plan fund  |  |  |
| 37<br>38 | Medical programs fee fund   |  |  |
| 39       | service org   |  |  |
| 39<br>40 | Provided, That expenditures from the health benefits administration         |  |  |
| 40<br>41 | clearing fund – remit admin service org for the fiscal year ending June 30, |  |  |
| 42       | 2016, for salaries and wages and other operating expenditures shall not     |  |  |
| 43       | exceed \$7,880,402.   |  |  |
|          | ολουσα ψ1,000,102.  |  |  |

| 1  | Treatth insurance premium reserve fund                              | 110 1111111 |
|----|---|-------------|
| 2  | Other state fees fund   |             |
| 3  | Health care access improvement fund                                 | No limit    |
| 4  | Children's health insurance program federal fund                    | No limit    |
| 5  | State planning – health care – uninsured fund                       | No limit    |
| 6  | Medicaid infrastructure grant – disability employment               | federal     |
| 7  | fund  |             |
| 8  | HIV care formula grant federal fund                                 |             |
| 9  | Medical assistance program federal fund                             | No limit    |
| 10 | Quality care fund   |             |
| 11 | Quality based community assessment fund                             | No limit    |
| 12 | Refugee and entrant assistance – state administered                 | programs    |
| 13 | fund  | No limit    |
| 14 | KEES interagency transfer fund                                      | No limit    |
| 15 | Energy assistance block grant                                       |             |
| 16 | Supplemental nutrition assistance program – admin                   | No limit    |
| 17 | Temporary assistance for needy families                             | No limit    |
| 18 | Title IV-E – adoption assistance                                    |             |
| 19 | (c) During the fiscal year ending June 30, 2016, any mone           |             |
| 20 | or granted to the division of health care finance of the departmen  |             |
| 21 | and environment and any federal funds received as match             |             |
| 22 | donations or grants by the division of health care finance of the o |             |
| 23 | of health and environment for the fiscal year ending June 30, 2     |             |
| 24 | only be expended by the division of health care finance of the      |             |
| 25 | of health and environment to assist the clearinghouse in red        |             |
| 26 | backlogs or waiting lists, unless otherwise specified by the        |             |
| 27 | grantor: Provided, That any donated or granted moneys, and the      |             |
| 28 | moneys received therefor from the federal centers for med           |             |
| 29 | medicaid services, shall not be used to supplant or replace fun     |             |
| 30 | budgeted for the clearinghouse or to restore any other red          |             |
| 31 | funding to the clearinghouse or the agency, unless otherwise sp     | ecified by  |
| 32 | the donor or grantor.   |             |

(d) During the fiscal year ending June 30, 2016, no expenditures shall be made by the secretary of health and environment from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 for the purpose of implementing a program under KanCare health homes for persons with chronic conditions, unless the legislature expressly consents to implementation of such program and expenditures therefor.

40 Sec. 94.

## DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH CARE FINANCE

(a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2017, the following: 2 3 *Provided*. That any unencumbered balance in the health policy operating 4 expenditures account in excess of \$100 as of June 30, 2016, is hereby 5 reappropriated for fiscal year 2017: Provided further, That expenditures 6 shall be made from the health policy operating expenditures account of the 7 above agency for the drug utilization review board to perform an annual 8 review of the approved exemptions to the current single source limit by 9 program. Other medical assistance ......\$835,910,688 10 Provided. That any unencumbered balance in the other medical assistance 11 12 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 13 fiscal year 2017: Provided further. That expenditures may be made from 14 the other medical assistance account by the above agency for the purpose of implementing or expanding any prior authorization project: And 15 16 provided further, That an evaluation of the automated implementation, 17 savings obtained from implementation, and other outcomes of the 18 implementation or expansion shall be submitted to the Robert G. (Bob) 19 Bethell joint committee on home and community based services and 20 KanCare oversight prior to the start of the regular session of the legislature 21 in 2017: Provided, That in addition to other purposes for which 22 expenditures may be made by the above agency from moneys appropriated 23 in the other medical assistance account, expenditures in the amount of not 24 more than \$4,337,000 shall be made from the other medical assistance 25 account to fund the hepatitis C medications used in the Medicaid program 26 for the fiscal year 2017: And Provided further, That such expenditure shall 27 be made only for the hepatitis C medications and only after all other 28 funding appropriated for the Medicaid program by appropriation act of the 29 2015 or 2016 regular session of the legislature for the fiscal year 2017 is 30 depleted: And provided further, That if the total expenditures for such 31 medications are less than the appropriated amount of additional moneys, 32 any unencumbered balance in the appropriated amount of additional 33 moneys in the other medical assistance account as of June 30, 2017, is 34 hereby lapsed: And provided further, That the director of the budget shall 35 certify the lapsed amount to the director of accounts and reports and shall 36 transmit a copy of such certification to the director of legislative research. 37 Children's health insurance program.....\$17,293,612 38 Provided, That any unencumbered balance in the children's health 39 insurance program account in excess of \$100 as of June 30, 2016, is 40 hereby reappropriated for fiscal year 2017. 41 Office of the inspector general.....\$80,484 42 Provided, That any unencumbered balance in the office of the inspector 43 general account in excess of \$100 as of June 30, 2016, is hereby

| 1  | reappropriated for fiscal year 2017.   |
|--|--|
| 2  | (b) There is appropriated for the above agency from the following  |
| 3  | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 4  | moneys now or hereafter lawfully credited to and available in such fund or   |
| 5  | funds, except that expenditures other than refunds authorized by law shall   |
| 6  | not exceed the following:  |
| 7  | Preventive health care program fund\$1,524,828   |
| 8  | Cafeteria benefits fund  |
| 9  | Provided, That expenditures from the cafeteria benefits fund for the fiscal  |
| 10   | year ending June 30, 2017, for salaries and wages and other operating  |
| 11   | expenditures shall not exceed \$3,877,752.   |
| 12   | State workers compensation self-insurance fund   |
| 13   | Provided, That expenditures from the state workers compensation self-  |
| 14   | insurance fund for the fiscal year ending June 30, 2017, for salaries and  |
| 15   | wages and other operating expenditures shall not exceed \$4,286,519.   |
| 16   | Dependent care assistance program fund   |
| 17   | Provided, That expenditures from the dependent care assistance program   |
| 18   | fund for the fiscal year ending June 30, 2017, for salaries and wages and  |
| 19   | other operating expenditures shall not exceed \$2,247,916.   |
| 20   | Non-state employer group benefit fund\$145,711   |
| 21   | Division of health care finance special revenue fundNo limit   |
| 22   | Provided, That expenditures from the division of health care finance   |
| 23   | special revenue fund for the fiscal year ending June 30, 2017, for official  |
| 24   | hospitality shall not exceed \$1,000.  |
| 25   | Health committee insurance fund  |
| 26   | Health care database fee fund  |
| 27   | Association assistance plan fund   |
| 28   | Medical programs fee fund  |
| 29   | Health benefits administration clearing fund – remit admin   |
| 30   | No limit   |
|  | service org  |
| 31   | Provided, That expenditures from the health benefits administration  |
| 32   | <i>Provided</i> , That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30,  |
| 32<br>33   | <i>Provided,</i> That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not   |
| 32<br>33<br>34   | <i>Provided,</i> That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.                                 |
| 32<br>33<br>34<br>35                                     | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36                               | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37                         | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37<br>38                   | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2017, for salaries and wages and other operating expenditures shall not exceed \$7,890,000.  Health insurance premium reserve fund |

| 1 | Quality care fund  | \$0       |
|---|--|-----------|
| 2 | Quality based community assessment fund                          | No limit  |
| 3 | Refugee and entrant assistance – state administered programs fun | dNo limit |
| 4 | KEES interagency transfer fund                                   | No limit  |
| 5 | Energy assistance block grant                                    | No limit  |
| 6 | Supplemental nutrition assistance program – admin                | No limit  |
| 7 | Temporary assistance for needy families                          | No limit  |
| 8 | Title IV-E – adoption assistance                                 | No limit  |

- (c) During the fiscal year ending June 30, 2017, any moneys donated or granted to the division of health care finance of the department of health and environment and any federal funds received as match to such donations or grants by the division of health care finance of the department of health and environment for the fiscal year ending June 30, 2017, shall only be expended by the division of health care finance of the department of health and environment to assist the clearinghouse in reducing any backlogs or waiting lists, unless otherwise specified by the donor or grantor: *Provided*, That any donated or granted moneys, and the matching moneys received therefor from the federal centers for medicare and medicaid services, shall not be used to supplant or replace funds already budgeted for the clearinghouse or to restore any other reductions in funding to the clearinghouse or the agency, unless otherwise specified by the donor or grantor.
- (d) During the fiscal year ending June 30, 2017, no expenditures shall be made by the secretary of health and environment from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 for the purpose of implementing a program under KanCare health homes for persons with chronic conditions, unless the legislature expressly consents to implementation of such program and expenditures therefor.

Sec. 95.

## DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF ENVIRONMENT

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

  Operating expenditures (including official hospitality)...............\$4,341,609

  Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

| 1  | Mined-land conservation and reclamation fee fund                               |
|----|--|
| 2  | Publication fee fund – environment   |
| 3  | Solid waste management fund  |
| 4  | Provided, That expenditures may be made from the solid waste                   |
| 5  | management fund during the fiscal year ending June 30, 2016, for official      |
| 6  | hospitality: Provided further, That such expenditures for official hospitality |
| 7  | shall not exceed \$2,500.  |
| 8  | Public water supply fee fund   |
| 9  | Voluntary cleanup fund   |
| 10 | Storage tank fee fund  |
| 11 | Air quality fee fund   |
| 12 | Hazardous waste collection fund  |
| 13 | Health and environment training fee fund – environmentNo limit                 |
| 14 | Provided, That expenditures may be made from the health and                    |
| 15 | environment training fee fund - environment for acquisition and                |
| 16 | distribution of division of environment program literature and films and       |
| 17 | for participation in or conducting training seminars for training employees    |
| 18 | of the division of environment of the department of health and                 |
| 19 | environment, for training recipients of state aid from the division of         |
| 20 | environment of the department of health and environment and for training       |
| 21 | representatives of industries affected by rules and regulations of the         |
| 22 | department of health and environment relating to the division of               |
| 23 | environment: Provided further, That the secretary of health and                |
| 24 | environment is hereby authorized to fix, charge and collect fees in order to   |
| 25 | recover costs incurred for such acquisition and distribution of literature     |
| 26 | and films and for the operation of such seminars: And provided further,        |
| 27 | That such fees may be fixed in order to recover all or part of such costs:     |
| 28 | And provided further, That all moneys received from such fees shall be         |
| 29 | deposited in the state treasury in accordance with the provisions of K.S.A.    |
| 30 | 75-4215, and amendments thereto, and shall be credited to the health and       |
| 31 | environment training fee fund – environment: And provided further, That,       |
| 32 | in addition to the other purposes for which expenditures may be made by        |
| 33 | the department of health and environment for the division of environment       |
| 34 | from moneys appropriated from the health and environment training fee          |
| 35 | fund – environment for fiscal year 2016, expenditures may be made by the       |
| 36 | department of health and environment from the health and environment           |
| 37 | training fee fund – environment for fiscal year 2016 for agency operations     |
| 38 | for the division of environment.   |
| 39 | Driving under the influence fund   |
| 40 | Waste tire management fund   |
| 41 | Health and environment publication fee fund – environmentNo limit              |
| 42 | Provided, That expenditures from the health and environment publication        |
| 43 | fee fund – environment shall be made only for the purpose of paying the        |

| 1  | expenses of publishing documents as required by K.S.A.         | 75-5662, and   |
|----|--|----------------|
| 2  | amendments thereto.  | NT 1' '        |
| 3  | Local air quality control authority regulation services fund   |                |
| 4  | Surface mining fee fund  |                |
| 5  | Kansas newborn screening fee fund                              |                |
| 6  | Environmental response fund                                    |                |
| 7  | Sponsored project overhead fund – environment                  |                |
| 8  | Chemical control fee fund                                      |                |
| 9  | QuantiFERON TB laboratory fund                                 | No limit       |
| 10 | Resource conservation and recovery act – federal fund          | No limit       |
| 11 | Superfund state cooperative agreements – federal fund          |                |
| 12 | Water supply – federal fund                                    | No limit       |
| 13 | Air quality section 103 – federal fund.                        |                |
| 14 | EPA – core support – federal fund                              |                |
| 15 | Network exchange grant – federal fund                          |                |
| 16 | ARRA Kansas clean diesel assistance program                    |                |
| 17 | federal fund   |                |
| 18 | Performance partnership grants – federal fund                  | No limit       |
| 19 | Kansas clean diesel grant – federal fund                       | No limit       |
| 20 | Air quality program – federal fund                             |                |
| 21 | Section 106 monitoring initiative – federal fund               |                |
| 22 | Air quality section 105 – federal fund.                        |                |
| 23 | Leaking underground storage tank trust – federal fund          |                |
| 24 | Surface mining control and reclamation act – federal fund      |                |
| 25 | Abandoned mined-land – federal fund.                           | No limit       |
| 26 | Department of defense and state cooperative agree              |                |
| 27 | federal fund.  |                |
| 28 | EPA non-point source – federal fund                            | No limit       |
| 29 | Pollution prevention program – federal fund                    | No limit       |
| 30 | EPA operator expense reimbursement for drinking                |                |
| 31 | federal fund   |                |
| 32 | EPA water monitoring – federal fund                            |                |
| 33 | Gifts, grants and donations fund – environment                 |                |
| 34 | Special bequest fund – environment                             |                |
| 35 | Aboveground petroleum storage tank release trust fund          |                |
| 36 | Underground petroleum storage tank release trust fund          |                |
| 37 | Drycleaning facility release trust fund                        | No limit       |
| 38 | Public water supply loan fund                                  | No limit       |
| 39 | Public water supply loan operations fund                       |                |
| 40 | Kansas water pollution control revolving fund                  |                |
| 41 | Provided, That the proceeds from revenue bonds issued by       |                |
| 42 | development finance authority to provide matching grant pa     |                |
| 43 | the federal clean water act of 1987 (P.L. 92-500) shall be can | redited to the |
|    |  |                |

| 1  | Kansas water pollution control revolving fund: Provided fun    |  |
|--|--|--|
| 2  | expenditures from this fund shall be made to provide for the p | payment of   |
| 3  | such matching grants.  |  |
| 4  | Kansas water pollution control operations fund                 |  |
| 5  | Cost of issuance fund for Kansas water pollution               |  |
| 6  | revolving fund revenue bonds                                   | No limit   |
| 7  | Surcharge fund for Kansas water pollution control re-          |  |
| 8  | fund revenue bonds   |  |
| 9  | Surcharge operations fund for Kansas water pollution           | control  |
| 10   | revolving fund revenue bonds                                   | No limit   |
| 11   | Debt service reserve fund.                                     |  |
| 12   | Subsurface hydrocarbon storage fund.                           |  |
| 13   | Natural resources damages trust fund                           |  |
| 14   | Hazardous waste management fund                                |  |
| 15   | Brownfields revolving loan program – federal fund              | No limit   |
| 16   | Mined-land reclamation fund.                                   |  |
| 17   | Operator outreach training program – federal fund              |  |
| 18   | Underground storage tank – federal fund                        | No limit   |
| 19   | EPA underground injection control – federal fund               |  |
| 20   | Laboratory medicaid cost recovery fund – environment           |  |
| 21   | EPA state response program – federal fund                      |  |
| 22   | Environmental use control fund                                 |  |
| 23   | Environmental response remedial activity specific s            | ites –   |
| 24   | federal fund   | NI a lizza i 4   |
|  |  |  |
| 25   | Emergency environmental response – nonspecific                 | sites  |
| 26   | federal fund   | sites<br>No limit  |
| 26<br>27   | federal fund   | sites<br>No limit<br>No limit  |
| 26<br>27<br>28   | federal fund   | sites<br>No limit<br>No limit  |
| 26<br>27<br>28<br>29   | federal fund   | sitesNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30<br>31   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30<br>31<br>32   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit  |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan   |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan   |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | federal fund.  Medicare program – environment – federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan   |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan\$689,371 tamination                                       |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan\$689,371 tamination                                       |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit state water water plan\$689,371 tamination is hereby                     |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit tate water water plan\$689,371 tamination is hereby\$276,352             |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | federal fund   | sitesNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limitNo limit tate water water plan\$689,371 tamination is hereby\$276,352 wes and use |

1 hereby reappropriated for fiscal year 2016.

2 Watershed restoration and protection plan.....\$555,884

- Provided, That any unencumbered balance in the watershed restoration
- 4 and protection plan account in excess of \$100 as of June 30, 2015, is
- 5 hereby reappropriated for fiscal year 2016.
- 6 Nonpoint source program.....\$299,193
  - *Provided,* That any unencumbered balance in the nonpoint source program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for
- 9 fiscal year 2016.

- (d) During the fiscal year ending June 30, 2016, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state water plan fund for the department of health and environment division of environment to another item of appropriation for fiscal year 2016 from the state water plan fund for the department of health and environment division of environment: *Provided*, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research, the chairperson of the house of representatives agriculture and natural resources budget committee and the chairperson of the subcommittee on health and environment/human resources of the senate committee on ways and means.
- (e) During the fiscal year ending June 30, 2016, notwithstanding the provisions of K.S.A. 65-3024, and amendments thereto, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10<sup>th</sup> day of each month by K.S.A. 65-3024, and amendments thereto.
- (f) On July 1, 2015, and on other occasions during fiscal year 2016 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue fund or funds of the department of health and environment division of public health or of the department of health and environment division of environment, to the sponsored project overhead fund environment of the department of health and environment division of environment.
- (g) During the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue

fund or funds of the department of health and environment – division of environment, which have available moneys, to the sponsored project overhead fund – environment of the department of health and environment – division of environment or to the sponsored project overhead fund – health of the department of health and environment – division of public health, as the case may be, for expenditures for administrative expenses.

- (h) During the fiscal year ending June 30, 2016, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment to another item of appropriation for fiscal year 2016 from the state general fund for the department of health and environment division of public health or the department of health and environment division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) During the fiscal year ending June 30, 2016, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment division of environment to the sponsored project overhead fund environment of the department of health and environment division of environment pursuant to this section may include amounts equal to not more than 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.

Sec. 96.

## DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Operating expenditures (including official hospitality)......\$4,460,764

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30,

2016, is hereby reappropriated for fiscal year 2017.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- 43 Provided, That expenditures may be made from the solid waste

| 1        | management fund during the fiscal year ending June 30, 2017, for official   |
|----------|---|
| 2        | hospitality: Provided further, That such expenditures for official hospitality  |
| 3        | shall not exceed \$2,500.   |
| 4        | Public water supply fee fund  |
| 5        | Voluntary cleanup fundNo limit  |
| 6        | Storage tank fee fund   |
| 7        | Air quality fee fund  |
| 8        | Hazardous waste collection fund   |
| 9        | Health and environment training fee fund – environmentNo limit  |
| 10       | Provided, That expenditures may be made from the health and   |
| 11       | environment training fee fund - environment for acquisition and   |
| 12       | distribution of division of environment program literature and films and  |
| 13       | for participation in or conducting training seminars for training employees   |
| 14       | of the division of environment of the department of health and  |
| 15       | environment, for training recipients of state aid from the division of  |
| 16       | environment of the department of health and environment and for training  |
| 17       | representatives of industries affected by rules and regulations of the  |
| 18       | department of health and environment relating to the division of  |
| 19       | environment: Provided further, That the secretary of health and   |
| 20       | environment is hereby authorized to fix, charge and collect fees in order to  |
| 21       | recover costs incurred for such acquisition and distribution of literature  |
| 22       | and films and for the operation of such seminars: And provided further,   |
| 23       | That such fees may be fixed in order to recover all or part of such costs:  |
| 24       | And provided further, That all moneys received from such fees shall be  |
| 25       | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 26<br>27 | 75-4215, and amendments thereto, and shall be credited to the health and environment training fee fund – environment: <i>And provided further</i> ; That, |
| 28       | in addition to the other purposes for which expenditures may be made by   |
| 28<br>29 | the department of health and environment for the division of environment  |
| 30       | from moneys appropriated from the health and environment training fee   |
| 31       | fund – environment for fiscal year 2017, expenditures may be made by the  |
| 32       | department of health and environment from the health and environment  |
| 33       | training fee fund – environment for fiscal year 2017 for agency operations  |
| 34       | for the division of environment.  |
| 35       | Driving under the influence fund  |
| 36       | Waste tire management fund  |
| 37       | Health and environment publication fee fund – environmentNo limit   |
| 38       | Provided, That expenditures from the health and environment publication   |
| 39       | fee fund – environment shall be made only for the purpose of paying the   |
| 40       | expenses of publishing documents as required by K.S.A. 75-5662, and   |
| 41       | amendments thereto.   |
| 42       | Local air quality control authority regulation services fundNo limit  |
| 43       | Surface mining fee fund   |
| -        | <i>G</i>  |

| 1              | Kansas newborn screening fee fund  |  |
|----------------|--|--|
| 2              | Environmental response fund  | No limit   |
| 3              | Sponsored project overhead fund – environment  |  |
| 4              | Chemical control fee fund  | No limit   |
| 5              | QuantiFERON TB laboratory fund   |  |
| 6              | Resource conservation and recovery act – federal fund  |  |
| 7              | Superfund state cooperative agreements – federal fund  |  |
| 8              | Water supply – federal fund  | No limit   |
| 9              | Air quality section 103 – federal fund   |  |
| 10             | EPA – core support – federal fund  | No limit   |
| 11             | Network exchange grant – federal fund.   | No limit   |
| 12             | ARRA Kansas clean diesel assistance program  | grant –  |
| 13             | federal fund   | No limit   |
| 14             | Performance partnership grants – federal fund  |  |
| 15             | Kansas clean diesel grant – federal fund   | No limit   |
| 16             | Air quality program – federal fund   |  |
| 17             | Section 106 monitoring initiative – federal fund   | No limit   |
| 18             | Air quality section 105 – federal fund   | No limit   |
| 19             | Leaking underground storage tank trust – federal fund  | No limit   |
| 20             | Surface mining control and reclamation act – federal fund  | No limit   |
| 21             | Abandoned mined-land – federal fund  | No limit   |
| 22             | Department of defense and state cooperative agre   | ement –  |
| 23             | federal fund   | No limit   |
| 24             | EPA non-point source – federal fund  | No limit   |
| 25             | Pollution prevention program – federal fund  |  |
| 26             | EPA operator expense reimbursement for drinking  | water -  |
| 27             | federal fund   |  |
| 28             | EPA water monitoring – federal fund  | No limit   |
| 29             | Gifts, grants and donations fund – environment   |  |
| 30             | Special bequest fund – environment   |  |
| 31             | Aboveground petroleum storage tank release trust fund  | No limit   |
| 32             | Underground petroleum storage tank release trust fund  |  |
| 33             | Drycleaning facility release trust fund  |  |
| 34             | Public water supply loan fund  |  |
| 35             | Public water supply loan operations fund   |  |
| 36             | Kansas water pollution control revolving fund  |  |
| 37             | Provided, That the proceeds from revenue bonds issued by   | .1 77  |
| 38             |  |  |
|                | development finance authority to provide matching grant pay  | ments under  |
| 39             | development finance authority to provide matching grant pay<br>the federal clean water act of 1987 (P.L. 92-500) shall be cr   | ments under edited to the                            |
| 39<br>40       | development finance authority to provide matching grant pay<br>the federal clean water act of 1987 (P.L. 92-500) shall be cr<br>Kansas water pollution control revolving fund: <i>Provided</i>   | ments under edited to the further, That              |
| 39<br>40<br>41 | development finance authority to provide matching grant pay<br>the federal clean water act of 1987 (P.L. 92-500) shall be cr<br>Kansas water pollution control revolving fund: <i>Provided j</i><br>expenditures from this fund shall be made to provide for the | ments under edited to the further, That              |
| 39<br>40       | development finance authority to provide matching grant pay<br>the federal clean water act of 1987 (P.L. 92-500) shall be cr<br>Kansas water pollution control revolving fund: <i>Provided</i>   | ments under edited to the further, That e payment of |

| 1  | Cost of issuance fund for Kansas water pollution control     |
|--|--|
| 2  | revolving fund revenue bondsNo limit                         |
| 3  | Surcharge fund for Kansas water pollution control revolving  |
| 4  | fund revenue bondsNo limit                                   |
| 5  | Surcharge operations fund for Kansas water pollution control |
| 6  | revolving fund revenue bondsNo limit                         |
| 7  | Debt service reserve fund                                    |
| 8  | Subsurface hydrocarbon storage fundNo limit                  |
| 9  | Natural resources damages trust fundNo limit                 |
| 10   | Hazardous waste management fundNo limit                      |
| 11   | Brownfields revolving loan program – federal fundNo limit    |
| 12   | Mined-land reclamation fundNo limit                          |
| 13   | Operator outreach training program – federal fundNo limit    |
| 14   | Underground storage tank – federal fundNo limit              |
| 15   | EPA underground injection control – federal fundNo limit     |
| 16   | Laboratory medicaid cost recovery fund – environmentNo limit |
| 17   | EPA state response program – federal fundNo limit            |
| 18   | Environmental use control fund                               |
| 19   | Environmental response remedial activity specific sites -    |
| 20   | federal fundNo limit   |
| 21   | Emergency environmental response – nonspecific sites         |
|  |  |
| 22   | federal fundNo limit   |
| 23   | Medicare program – environment – federal fundNo limit        |
| 23<br>24   | Medicare program – environment – federal fund                |
| 23<br>24<br>25   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | Medicare program – environment – federal fund                |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Medicare program – environment – federal fund                |

1 hereby reappropriated for fiscal year 2017.

2 Nonpoint source program......\$307,244 *Provided.* That any unencumbered balance in the nonpoint source program

*Provided*, That any unencumbered balance in the nonpoint source program
 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for
 fiscal year 2017.

- (d) During the fiscal year ending June 30, 2017, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state water plan fund for the department of health and environment division of environment to another item of appropriation for fiscal year 2017 from the state water plan fund for the department of health and environment division of environment: *Provided*, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research, the chairperson of the house of representatives agriculture and natural resources budget committee and the chairperson of the subcommittee on health and environment/human resources of the senate committee on ways and means.
- (e) During the fiscal year ending June 30, 2017, notwithstanding the provisions of K.S.A. 65-3024, and amendments thereto, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10<sup>th</sup> day of each month by K.S.A. 65-3024, and amendments thereto.
- (f) On July 1, 2016, and on other occasions during fiscal year 2017 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment division of public health or of the department of health and environment division of environment, to the sponsored project overhead fund environment of the department of health and environment division of environment.
- (g) During the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue fund or funds of the department of health and environment division of environment, which have available moneys, to the sponsored project overhead fund environment of the department of health and environment division of environment or to the sponsored project overhead fund –

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health of the department of health and environment – division of public health, as the case may be, for expenditures for administrative expenses.

- (h) During the fiscal year ending June 30, 2017, the secretary of health and environment, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state general fund for the department of health and environment – division of public health or the department of health and environment – division of environment to another item of appropriation for fiscal year 2017 from the state general fund for the department of health and environment – division of public health or the department of health and environment – division of environment. The secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) During the fiscal year ending June 30, 2017, the amounts transferred by the director of accounts and reports from each of the special revenue funds of the department of health and environment – division of environment to the sponsored project overhead fund – environment of the department of health and environment – division of environment pursuant to this section may include amounts equal to not more than 25% of the expenditures from such special revenue fund, excepting expenditures for contractual services.

Sec. 97.

## KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

24 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 25

Administration.....\$6.048.813 26

27 Provided. That any unencumbered balance in the administration account in 28 excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 29

2016: Provided, however, That expenditures from this account for official

30 hospitality shall not exceed \$1,748.

Administration – assessments.....\$476,453 31

32 Provided, That any unencumbered balance in the administration -

33 assessments account in excess of \$100 as of June 30, 2015, is hereby

34 reappropriated for fiscal year 2016.

35 Administration – medicaid....\$1,100,020

Provided, That any unencumbered balance in the administration -36

37 medicaid account in excess of \$100 as of June 30, 2015, is hereby

38 reappropriated for fiscal year 2016.

39 Administration – older Americans act match.....\$101,019

40 Provided, That any unencumbered balance in the administration – older

41 Americans act match account in excess of \$100 as of June 30, 2015, is

42 hereby reappropriated for fiscal year 2016.

1 *Provided.* That any unencumbered balance in the senior care act account in 2 excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 3 2016: Provided further. That each grant agreement with an area agency on 4 aging for a grant from the senior care act account shall require the area 5 agency on aging to submit to the secretary for aging and disability services a report for fiscal year 2015 by the area agency on aging which shall 6 7 include information about the kinds of services provided and the number 8 of persons receiving each kind of service during fiscal year 2015: And 9 provided further, That the secretary for aging and disability services shall submit to the senate committee on ways and means and the house of 10 representatives committee on appropriations at the beginning of the 2016 11 12 regular session of the legislature a report of the information contained in 13 such reports from the area agencies on aging on expenditures for fiscal 14 year 2015: And provided further, That all people receiving or applying for 15 services that are funded, either partially or entirely, through expenditures 16 from this account shall be placed in appropriate services which are 17 determined to be the most economical services available with regard to 18 state general fund expenditures. 19 Program grants – nutrition – state match.....\$3,845,725

20 Provided. That any unencumbered balance in the program grants -21 nutrition – state match account in excess of \$100 as of June 30, 2015, is 22 hereby reappropriated for fiscal year 2016: Provided further, That each 23 grant agreement with an area agency on aging for a grant from the 24 program grants - nutrition - state match account shall require the area 25 agency on aging to submit to the secretary for aging and disability services 26 a report for federal fiscal year 2015 by the area agency on aging which 27 shall include information about the kinds of services provided and the 28 number of persons receiving each kind of service during federal fiscal year 2015: And provided further, That the secretary for aging and disability 29 30 services shall submit to the senate committee on ways and means and the 31 house of representatives committee on appropriations at the beginning of 32 the 2016 regular session of the legislature a report of the information 33 contained in such reports from the area agencies on aging on expenditures 34 for federal fiscal year 2015: And provided further, That all people receiving or applying for services that are funded, either partially or entirely, through 35 36 expenditures from this account shall be placed in appropriate services 37 which are determined to be the most economical services available with 38 regard to state general fund expenditures.

LTC – medicaid assistance – NF.....\$305,781,314 39

40 Provided, That any unencumbered balance in the LTC - medicaid 41

assistance – NF account in excess of \$100 as of June 30, 2015, is hereby

42 reappropriated for fiscal year 2016: Provided further, That all people

43 receiving or applying for services that are funded, either partially or

| 1  | entirely, through expenditures from this account shall be placed in           |
|----|---|
| 2  | appropriate services which are determined to be the most economical           |
| 3  | services available with regard to state general fund expenditures: And        |
| 4  | provided further, That, notwithstanding the provisions of K.S.A. 2014         |
| 5  | Supp. 75-5958, and amendments thereto, or any other statute, and subject      |
| 6  | to appropriations, the secretary for aging and disability services may        |
| 7  | provide rate increases for nursing facilities for fiscal year 2016.           |
| 8  | LTC – medicaid assistance – PACE\$5,480,489                                   |
| 9  | Provided, That any unencumbered balance in the LTC - medicaid                 |
| 10 | assistance - PACE account in excess of \$100 as of June 30, 2015, is          |
| 11 | hereby reappropriated for fiscal year 2016: Provided further, That all        |
| 12 | expenditures made from the LTC – medicaid assistance – PACE account           |
| 13 | shall be for the PACE program: And provided further, That all people          |
| 14 | receiving or applying for services that are funded, either partially or       |
| 15 | entirely, through expenditures from this account shall be placed in           |
| 16 | appropriate services which are determined to be the most economical           |
| 17 | services available with regard to state general fund expenditures.            |
| 18 | Nursing facilities regulation\$532,085  |
| 19 | Provided, That any unencumbered balance in the nursing facilities             |
| 20 | regulation account in excess of \$100 as of June 30, 2015, is hereby          |
| 21 | reappropriated for fiscal year 2016.  |
| 22 | Nursing facilities regulation – title XIX\$1,450,208                          |
| 23 | Provided, That any unencumbered balance in the nursing facilities             |
| 24 | regulation - title XIX account in excess of \$100 as of June 30, 2015, is     |
| 25 | hereby reappropriated for fiscal year 2016.                                   |
| 26 | Health occupational credentialing\$598,824                                    |
| 27 | State operations\$10,749,813  |
| 28 | Provided, That any unencumbered balance in the state operations account       |
| 29 | in excess of \$100 as of June 30, 2015, is hereby reappropriated to the state |
| 30 | operations account for fiscal year 2016: Provided further, That               |
| 31 | expenditures may be made from this account for the purchase of                |
| 32 | professional liability insurance for physicians and dentists at any           |
| 33 | institution, as defined by K.S.A. 76-12a01, and amendments thereto.           |
| 34 | Alcohol and drug abuse services grants\$2,313,903                             |
| 35 | Provided, That any unencumbered balance in the alcohol and drug abuse         |
| 36 | services grants account in excess of \$100 as of June 30, 2015, is hereby     |
| 37 | reappropriated for fiscal year 2016.  |
| 38 | Mental health and retardation services aid and                                |
| 39 | assistance\$42,925,785  |
| 40 | Provided, That any unencumbered balance in the mental health and              |
| 41 | retardation services aid and assistance account in excess of \$100 as of June |
| 42 | 30, 2015, is hereby reappropriated for fiscal year 2016.                      |
| 43 | Kansas neurological institute – operating                                     |

| 1        | expenditures  |
|----------|---|
| 2        | Provided, That any unencumbered balance in the Kansas neurological  |
| 3        | institute – operating expenditures account in excess of \$100 as of June 30,  |
| 4        | 2015, is hereby reappropriated for fiscal year 2016: Provided, however,   |
| 5        | That expenditures from the Kansas neurological institute – operating  |
| 6        | expenditures account for official hospitality by the superintendent shall not   |
| 7        | exceed \$150: Provided further, That expenditures shall be made from this   |
| 8        | account to assist residents of the institution to take personally-used items,   |
| 9        | which were constructed for use by such residents and which are hereby   |
| 0        | authorized to be transferred to such residents, from the institution to   |
| 11       | communities when such residents leave the institution to reside in the  |
| 2        | communities.  |
| 3        | Larned state hospital – operating expenditures\$26,459,476  |
| 4        | Provided, That any unencumbered balance in the Larned state hospital -  |
| 5        | operating expenditures account in excess of \$100 as of June 30, 2015, is   |
| 6        | hereby reappropriated for fiscal year 2016: Provided, however, That   |
| 7        | expenditures from the Larned state hospital - operating expenditures  |
| 8        | account for official hospitality by the superintendent shall not exceed   |
| 9        | \$150: Provided further, That expenditures may be made from this account  |
| 20       | for educational services contracts which are hereby authorized to be  |
| 21       | negotiated and entered into by Larned state hospital with unified school  |
| 22       | districts or other public educational services providers: And provided  |
| 23       | further, That such educational services contracts shall not be subject to the   |
| 24       | competitive bidding requirements of K.S.A. 75-3739, and amendments  |
| 25       | thereto.  |
| 26       | Larned state hospital – sexual predator treatment program\$17,717,733   |
| 27       | Provided, That any unencumbered balance in the Larned state hospital -  |
| 28       | sexual predator treatment program account in excess of \$100 as of June   |
| 29       | 30, 2015, is hereby reappropriated for fiscal year 2016.  |
| 30       | Osawatomie state hospital – operating expenditures\$12,982,443  |
| 31       | Provided, That any unencumbered balance in the Osawatomie state   |
| 32       | hospital – operating expenditures account in excess of \$100 as of June 30,   |
| 33       | 2015, is hereby reappropriated for fiscal year 2016: Provided, however,   |
| 34       | That expenditures from the Osawatomie state hospital – operating  |
| 35       | expenditures account for official hospitality by the superintendent shall not   |
| 36       | exceed \$150.   |
| 37       | Parsons state hospital and training center – operating  |
| 88       | expenditures \$9,956,446  |
| 89<br>10 | Provided, That any unencumbered balance in the Parsons state hospital   |
| 10<br>11 | and training center – operating expenditures account in excess of \$100 as  |
| 11<br>12 | of June 30, 2015, is hereby reappropriated for fiscal year 2016: <i>Provided, however,</i> That expenditures from the Parsons state hospital and training |
| 13       | center – operating expenditures account for official hospitality by the   |
| г.)      | - contor - operating expenditures account for united incontainty by the   |

superintendent shall not exceed \$150: And provided further, That 1 2 expenditures may be made from this account for educational services 3 contracts which are hereby authorized to be negotiated and entered into by 4 Parsons state hospital and training center with unified school districts or 5 other public educational services providers: And provided further, That such educational services contracts shall not be subject to the competitive 6 7 bidding requirements of K.S.A. 75-3739, and amendments thereto: And 8 provided further. That expenditures shall be made from this account to 9 assist residents of the institution to take personally-used items, which were constructed for use by such residents and which are hereby authorized to 10 11 be transferred to such residents, from the institution to communities when 12 such residents leave the institution to reside in the communities. 13 Parsons state hospital and training sexual 14 predator treatment program....\$942,878 15 Community based services.....\$268,455,355 16 Provided, That any unencumbered balance in the community based 17 services account in excess of \$100 as of June 30, 2015, is hereby 18 reappropriated for fiscal year 2016. 19 mental Community health supplemental centers 20 funding \$12,250,000 21 Provided, That any unencumbered balance in the community mental health 22 centers supplemental funding account in excess of \$100 as of June 30, 23 2015, is hereby reappropriated for fiscal year 2016. 24 25 Provided. That any unencumbered balance in the Larned state hospital – 26 SPTP new crimes reimbursement account in excess of \$100 as of June 30, 27 2015, is hereby reappropriated for fiscal year 2016: Provided further, That 28 expenditures may be made from the Larned state hospital - SPTP new 29 crimes reimbursement account for the reimbursement to Pawnee county 30 for the costs of housing, maintaining, transporting and providing medical 31 and mental health services to criminal defendants who, while receiving 32 treatment in the sexual predator treatment program of Larned state 33 hospital, committed a new crime and are being held in a jail in the state of 34 Kansas: And provided further, That, except as provided further, 35 expenditures shall be made based on a per diem rate for each such criminal 36 defendant of actual costs incurred, not to exceed \$150: Provided, however, 37 That the secretary for aging and disability services may determine that 38 extraordinary circumstances require payment at a higher per diem rate: 39 And provided further, That costs for acute medical care of each criminal 40 defendant of \$2,000 or less during fiscal year 2016 shall be included in the 41 per diem rate: Provided, however, That costs for acute medical care of each 42 such criminal defendant exceeding \$2,000 per year may be reimbursed 43 from the Larned state hospital – SPTP new crimes reimbursement account

1 upon the review and approval of a treatment plan that includes projected 2 medical costs for such criminal defendant by the secretary for aging and 3 disability services upon a finding that such expenditures are in the best 4 financial interest of the state: And provided further. That expenditures for 5 reimbursement for costs may be made upon presentation of invoices from the Pawnee county sheriff itemizing costs for housing, maintaining, 6 7 transporting and providing medical and mental health services to such 8 criminal defendants: And provided further, That, except as provided 9 further, expenditures for reimbursement shall not be made for jail costs if more than 18 months have elapsed since arrest for a misdemeanor offense 10 11 or 24 months have elapsed since arrest for a felony offense: *Provided*, 12 however, That the Pawnee county attorney may submit a written request for continued reimbursement of jail costs to the secretary for aging and 13 14 disability services including justification constituting good cause for 15 delays in obtaining a conviction or an acquittal within such time period: 16 And provided further, That if there are not sufficient moneys appropriated 17 to the Larned state hospital – SPTP new crimes reimbursement account for 18 the reimbursement for jail costs, the county may file a claim against the 19 state pursuant to article 9 of chapter 46 of the Kansas Statutes Annotated, 20 and amendments thereto. 21 (b) There is appropriated for the above agency from the following

22 special revenue fund or funds for the fiscal year ending June 30, 2016, all 23 moneys now or hereafter lawfully credited to and available in such fund or 24 funds, except that expenditures shall not exceed the following: 25 Title XIX fund......\$46,432,364 26 Provided, That all receipts resulting from payments under title XIX of the 27 federal social security act to any of the institutions under mental health and 28 retardation services may be credited to the title XIX fund: Provided 29 further, That moneys in the title XIX fund may be used for expenditures 30 for contractual services to provide for collecting additional payments 31 under title XVIII and title XIX of the federal social security act and for 32 expenditures for premiums and surcharges required to be paid for 33 physicians' malpractice insurance. Kansas neurological institute fee fund......\$1,334,653 34 35

Kansas neurological institute - foster grandparents program -

Kansas neurological institute - FGP gifts, grants, donations 37 38 

39 Kansas neurological institute – FGP gifts, grants, donations fund...No limit

40 41

Kansas neurological institute – work therapy patient benefit fund. .No limit

42 43

Provided, That all moneys received as fees for conference activities by

| 1  | Kansas neurological institute shall be deposited in the state treasury in     |
|----|---|
| 2  | accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 3  | thereto, and shall be credited to the Kansas neurological institute -         |
| 4  | conferences fees fund: Provided further, That the superintendent of Kansas    |
| 5  | neurological institute is hereby authorized to fix, charge and collect fees   |
| 6  | for conference activities sponsored by Kansas neurological institute: And     |
| 7  | provided further, That expenditures may be made from this fund to defray      |
| 8  | the costs of such conference activities.                                      |
| 9  | Larned state hospital fee fund\$4,458,489                                     |
| 10 | Larned state hospital – elementary and secondary education                    |
| 11 | fund – federalNo limit  |
| 12 | $Larned\ state\ hospital-national\ school\ lunch\ program-federalNo\ limit$   |
| 13 | Larned state hospital – medical assistance program – federalNo limit          |
| 14 | Larned state hospital – vocational education fund – federalNo limit           |
| 15 | Larned state hospital – motor pool revolving fundNo limit                     |
| 16 | Larned state hospital – work therapy patient benefit fundNo limit             |
| 17 | Larned state hospital – canteen fundNo limit                                  |
| 18 | Larned state hospital – patient benefit fundNo limit                          |
| 19 | Osawatomie state hospital – ECIA fund – federalNo limit                       |
| 20 | Osawatomie state hospital – medical assistance program – federal. No limit    |
| 21 | Osawatomie state hospital – canteen fundNo limit                              |
| 22 | Osawatomie state hospital – patient benefit fundNo limit                      |
| 23 | Osawatomie state hospital – work therapy patient benefit fundNo limit         |
| 24 | Osawatomie state hospital – motor pool revolving fundNo limit                 |
| 25 | Osawatomie state hospital – cottage revenue and expenditures                  |
| 26 | fundNo limit  |
| 27 | Osawatomie state hospital – training fee revolving fundNo limit               |
| 28 | Provided, That all moneys received as fees for training activities for        |
| 29 | Osawatomie state hospital shall be deposited in the state treasury in         |
| 30 | accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 31 | thereto, and shall be credited to the Osawatomie state hospital – training    |
| 32 | fee revolving fund: Provided further, That the superintendent of              |
| 33 | Osawatomie state hospital is hereby authorized to fix, charge and collect     |
| 34 | fees for training activities at Osawatomie state hospital: And provided       |
| 35 | further, That such fees shall be fixed in order to recover all or part of the |
| 36 | expenses of such training activities for Osawatomie state hospital.           |
| 37 | Osawatomie state hospital fee fund\$8,682,006                                 |
| 38 | Provided, That all moneys received as fees for the use of video               |
| 39 | teleconferencing equipment at Osawatomie state hospital shall be              |
| 40 | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 41 | 75-4215, and amendments thereto, and shall be credited to the video           |
| 42 | teleconferencing fee account of the Osawatomie state hospital fee fund:       |
| 43 | Provided further, That all moneys credited to the video teleconferencing      |

| 1        | fee account shall be used solely for the servicing, technical and program  |
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| 2        | support, maintenance and replacement of associated equipment at  |
| 3        | Osawatomie state hospital: And provided further, That any expenditures   |
| 4        | from the video teleconferencing fee account shall be in addition to any  |
| 5        | expenditure limitation imposed on the Osawatomie state hospital fee fund.  |
| 6        | Parsons state hospital and training center - medical   |
| 7        | assistance program – federal   |
| 8        | Parsons state hospital and training center – canteen fundNo limit  |
| 9        | Parsons state hospital and training center – patient benefit fundNo limit  |
| 10       | Parsons state hospital and training center - work therapy  |
| 11       | patient benefit fundNo limit   |
| 12       | Parsons state hospital and training center fee fund\$1,372,386   |
| 13       | Provided, That all moneys received as fees for the use of video  |
| 14       | teleconferencing equipment at Parsons state hospital and training center   |
| 15       | shall be deposited in the state treasury in accordance with the provisions of  |
| 16       | K.S.A. 75-4215, and amendments thereto, and shall be credited to the   |
| 17       | video teleconferencing fee account of the Parsons state hospital and   |
| 18       | training center fee fund: Provided further, That all moneys credited to the  |
| 19       | video teleconferencing fee account shall be used solely for the servicing,   |
| 20       | maintenance and replacement of video teleconferencing equipment at   |
| 21       | Parsons state hospital and training center: And provided further, That any   |
| 22       | expenditures from the video teleconferencing fee account shall be in   |
| 23       | addition to any expenditure limitation imposed on the Parsons state  |
| 24       | hospital and training center fee fund.   |
| 25       | AoA demonstration lifespan respite projectNo limit   |
| 26       | Community putting prevention to work   |
| 27       | Special program for aging IIIB – federal fund  |
| 28       | Special program for aging IIIC – federal fund  |
| 29       | Special program for aging IIID – federal fund  |
| 30       | National family caregiver support program IIIE – federal fundNo limit  |
| 31       | Special program for aging IV & II – federal fund   |
| 32       | Special program for aging VII-2 – federal fund   |
| 33       | Special program for aging VII-3 – federal fund   |
| 34       | Alzheimer's disease fund   |
| 35       | Survey & certification – federal fund  |
| 36       | Center for medicare/medicaid service – federal fund  |
| 37       | Money follows the person grant – federal fund  |
| 38       | Medicaid assistance program – federal fund   |
| 39<br>40 | Provided, That transfers of moneys from the title XIX fund – federal to the  |
| 40<br>41 | state fire marshal may be made during fiscal year 2016 pursuant to a contract which is hereby authorized to be entered into by the secretary for |
| 41       | aging and disability services with the state fire marshal to provide fire and  |
| 42       | safety inspections for adult care homes and hospitals.   |
| 73       | sarety inspections for addit care notices and nospitals.   |

| 1 2      | Social service block grant fund\$4,500,000 <i>Provided,</i> That each grant agreement with an area agency on aging for a                  |
|----------|---|
| 3        | grant from the social service block grant fund shall require the area agency  |
| 4        | on aging to submit to the secretary for aging and disability services a   |
| 5        | report for fiscal year 2015 by the area agency on aging which shall include   |
| 6        | information about the kinds of services provided and the number of  |
| 7        | persons receiving each kind of service during fiscal year 2015: Provided  |
| 8        | further, That the secretary for aging and disability services shall submit to   |
| 9        | the senate committee on ways and means and the house of representatives   |
| 10       | committee on appropriations at the beginning of the 2016 regular session  |
| 11       | of the legislature a report of the information contained in such reports from   |
| 12       | the area agencies on aging on expenditures for fiscal year 2015: And  |
| 13       | provided further, That all people receiving or applying for services that are   |
| 14       | funded, either partially or entirely, through expenditures from this fund   |
| 15<br>16 | shall be placed in appropriate services which are determined to be the most economical services available.                                |
| 17       | Nutrition services available.  Nutrition service incentive program fund – federalNo limit   |
| 18       | National bioterrorism hospital preparedness program – federal   |
| 19       | fund  |
| 20       | Senior citizen nutrition check-off fund   |
| 21       | Conferences and workshops attendance  |
| 22       | Conferences and workshops attendance and publications fees fund   |
| 23       | Provided, That the secretary for aging and disability services is hereby  |
| 24       | authorized to fix, charge and collect conference and workshop attendance  |
| 25       | fees for conferences and workshops sponsored by the Kansas department   |
| 26       | for aging and disability services and fees for copies of publications:  |
| 27       | Provided further, That such fees shall be deposited in the state treasury in  |
| 28       | accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 29       | thereto, and shall be credited to the conferences and workshops attendance  |
| 30       | and publications fees fund: And provided further, That expenditures may   |
| 31       | be made from this fund to defray all or part of the costs of such   |
| 32       | conferences and workshops including official hospitality and of such  |
| 33       | publications.   |
| 34       | Health policy nursing facility quality care fund  |
| 35       | Provided, That the secretary for aging and disability services, acting as the   |
| 36       | agent of the secretary of health and environment, is hereby authorized to   |
| 37<br>38 | collect the quality care assessment under K.S.A. 2014 Supp. 75-7435, and  |
| 39       | amendments thereto, and notwithstanding the provisions of K.S.A. 2014 Supp. 75-7435, and amendments thereto, all moneys received for such |
| 39<br>40 | quality care assessments shall be deposited in the state treasury to the  |
| 41       | credit of the health policy nursing facility quality care fund: <i>Provided</i>   |
| 42       | further, That all moneys in the health policy nursing facility quality care   |
| 43       | fund shall be used to finance initiatives to maintain or improve the  |
| -        |   |

| 1        | quantity and quality of skilled nursing care in skilled nursing care facilities  |
|----------|--|
| 2        | in Kansas in accordance with K.S.A. 2014 Supp. 75-7435, and  |
| 3        | amendments thereto. State licensure fee fund   |
| 5        | General fees fund  |
| 6        | Provided, That the secretary for aging and disability services is hereby   |
| 7        | authorized to collect (1) fees from the sale of surplus property, (2) fees   |
| 8        | charged for searching, copying and transmitting copies of public records,  |
| 9        | (3) fees paid by employees for personal long distance calls, postage, faxed  |
| 10       | messages, copies and other authorized uses of state property, and (4) other  |
| 11       | miscellaneous fees: Provided further, That such fees shall be deposited in   |
| 12       | the state treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 13       | amendments thereto, and shall be credited to the general fees fund: And  |
| 14       | provided further, That expenditures shall be made from this fund to meet   |
| 15       | the obligations of the Kansas department for aging and disability services,  |
| 16       | or to benefit and meet the mission of the Kansas department for aging and  |
| 17       | disability services.   |
| 18<br>19 | Gifts and donations fund   |
| 20       | authorized to receive gifts and donations of money for services to senior  |
| 21       | citizens or purposes related thereto: <i>Provided further</i> , That such gifts and  |
| 22       | donations of money shall be deposited in the state treasury in accordance  |
| 23       | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall   |
| 24       | be credited to the gifts and donations fund.   |
| 25       | Medical resources and collection fund  |
| 26       | Provided, That all moneys received or collected by the secretary for aging   |
| 27       | and disability services due to medicaid overpayments shall be deposited in   |
| 28       | the state treasury and in accordance with the provisions of K.S.A. 75-4215,  |
| 29       | and amendments thereto, and shall be credited to the medical resources   |
| 30       | and collection fund: Provided further, That expenditures from such fund  |
| 31       | shall be made for medicaid program-related expenses and used to reduce   |
| 32       | state general fund outlays for the medicaid program: <i>And provided further</i> ,   |
| 33<br>34 | That all moneys received or collected by the secretary for aging and   |
| 34<br>35 | disability services due to civil monetary penalty assessments against adult care homes shall be deposited in the state treasury in accordance with the |
| 36       | provisions of K.S.A. 75-4215, and amendments thereto, and shall be   |
| 37       | credited to the medical resources and collection fund: <i>And provided</i>   |
| 38       | further, That expenditures from such fund shall be made to protect the   |
| 39       | health or property of adult care home residents as required by federal law.  |
| 40       | SHICK fund – grants – federal  |
| 41       | Senior services fund   |
| 42       | Long-term care loan and grant fundNo limit   |
| 43       | Intergovernmental transfer administration fund\$0  |

| 1  | Non-government grant fund  | No limit    |
|----|--|-------------|
| 2  | Health facilities review fund.   | No limit    |
| 3  | Medicare enrollment assistance program fund – federal                            | No limit    |
| 4  | Medical assistance program – federal fund  |             |
| 5  | Children's health insurance federal fund   | No limit    |
| 6  | DADS social welfare fund   | No limit    |
| 7  | Other state fees fund.   | No limit    |
| 8  | Substance abuse/mental health services federal fund                              | No limit    |
| 9  | Community mental health block grant federal fund                                 |             |
| 10 | Prevention/treatment substance abuse federal fund                                |             |
| 11 | Problem gambling and addictions grant fund                                       | No limit    |
| 12 | Alternatives to psych. resid. treatment facilities for                           | children    |
| 13 | federal fund   | No limit    |
| 14 | Substance abuse performance outcome grant federal fund                           | No limit    |
| 15 | ADAS data collection grant federal fund  | No limit    |
| 16 | Money follows the person rebalancing demonstration                               | federal     |
| 17 | fund   |             |
| 18 | Temporary assistance for needy families – fed funds                              |             |
| 19 | Public health/social services emergency response federal fund                    |             |
| 20 | Assistance in transition from homelessness federal fund                          |             |
| 21 | Developmental disabilities basic support federal fund                            | No limit    |
| 22 | Olmstead fellowship program  | No limit    |
| 23 | Medicare fund  |             |
| 24 | Medicare fund – oasis  |             |
| 25 | Nonfederal reimbursements fund   |             |
| 26 | Provided, That all nonfederal reimbursements received by t                       |             |
| 27 | department for aging and disability services shall be deposited                  |             |
| 28 | treasury in accordance with the provisions of K.S.A. 75-                         |             |
| 29 | amendments thereto, and credited to the nonfederal reimbursement                 |             |
| 30 | Mental health grants – state highway fund  | \$9,750,000 |
| 31 | Provided, That on July 1, 2015, October 1, 2015, January 1,                      |             |
| 32 | April 1, 2016, or as soon after each date as moneys are                          |             |
| 33 | notwithstanding the provisions of K.S.A. 68-416, and amendme                     |             |
| 34 | or any other statute, the director of accounts and reports sha                   |             |
| 35 | \$2,437,500 from the state highway fund of the depart                            |             |
| 36 | transportation to the mental health grants - state highway f                     | und of the  |
| 37 | Kansas department for aging and disability services. Safe and supportive schools |             |
| 38 | Safe and supportive schools  | No limit    |
| 39 | (c) There is appropriated for the above agency from the                          | children's  |
| 40 | initiatives fund for the fiscal year ending June 30, 2016, the following         |             |
| 41 | Children's mental health waiver  |             |
| 42 | Provided, That any unencumbered balance in the children's me                     |             |
| 43 | waiver account in excess of \$100 as of June 30, 2015,                           | is hereby   |
|    |  |             |

reappropriated for fiscal year 2016.

- (d) On July 1, 2015, the superintendent of Osawatomie state hospital, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Osawatomie state hospital canteen fund to the Osawatomie state hospital patient benefit fund.
- (e) On July 1, 2015, the superintendent of Parsons state hospital, upon approval from the director of accounts and reports, shall transfer an amount specified by the superintendent from the Parsons state hospital and training center canteen fund to the Parsons state hospital and training center patient benefit fund.
- (f) On July 1, 2015, the superintendent of Larned state hospital, upon approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Larned state hospital canteen fund to the Larned state hospital patient benefit fund.
- (g) During the fiscal year ending June 30, 2016, no moneys paid by the Kansas department for aging and disability services from the mental health and retardation services aid and assistance account of the state general fund shall be expended by the entity receiving such moneys to pay membership dues and fees to any entity that does not provide the Kansas department for aging and disability services, the legislative division of post audit, or another state agency, access to its financial records upon request for such access.
- (h) During the fiscal year ending June 30, 2016, the secretary for aging and disability services, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state general fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services to another item of appropriation for fiscal year 2016 from the state general fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services. The secretary for aging and disability services shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (i) During the fiscal year ending June 30, 2016, the secretary for aging and disability services, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state institutions building fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services to another item of appropriation for fiscal year 2016

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from the state institutions building fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services. The secretary for aging and disability services shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

7 (j) In addition to the other purposes for which expenditures may be 8 made by the Kansas department for children and families from moneys 9 appropriated from the state general fund or any special revenue fund or 10 funds for fiscal year 2016 for the Kansas department for children and 11 families and in addition to the other purposes for which expenditures may 12 be made by the department of health and environment – division of public 13 health from moneys appropriated from the state general fund or any special revenue fund or funds for fiscal year 2016 for the department of 14 15 health and environment – division of public health, as authorized by this or other appropriation act of the 2015 regular session of the legislature, 16 17 expenditures may be made by the secretary for children and families and 18 the secretary of health and environment for fiscal year 2016 to enter into a 19 contract with the secretary for aging and disability services, which is 20 hereby authorized and directed to be entered into by such secretaries, to 21 provide for the secretary for aging and disability services to perform the 22 powers, duties, functions and responsibilities prescribed by and to conduct 23 investigations pursuant to K.S.A. 39-1404, and amendments thereto, in 24 conjunction with the performance of such powers, duties, functions, 25 responsibilities and investigations by the secretary for children and 26 families and the secretary of health and environment under such statute, 27 with respect to reports of abuse, neglect or exploitation of residents or 28 reports of residents in need of protective services on behalf of the secretary 29 for children and families or the secretary of health and environment, as the 30 case may be, in accordance with and pursuant to K.S.A. 39-1404, and 31 amendments thereto, during fiscal year 2016: Provided, That, in addition 32 to the other purposes for which expenditures may be made by the Kansas 33 department for aging and disability services from moneys appropriated 34 from the state general fund or any special revenue fund or funds for fiscal 35 year 2016 for the Kansas department for aging and disability services, as 36 authorized by this or other appropriation act of the 2015 regular session of 37 the legislature, expenditures shall be made by the secretary for aging and 38 disability services for fiscal year 2016 to provide for the performance of 39 such powers, duties, functions and responsibilities and to conduct such 40 investigations: Provided further, That, the words and phrases used in this subsection shall have the meanings respectively ascribed thereto by K.S.A. 41 42 39-1401, and amendments thereto. 43

(k) On July 1, 2015, the director of accounts and reports shall transfer

\$200,000 from the health care stabilization fund of the health care stabilization fund board of governors to the health facilities review fund of the Kansas department for aging and disability services for the purpose of financing a review of records of licensed medical care facilities and an analysis of quality of health care services provided to assist in correcting substandard services and to reduce the incidence of liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 et seq., and amendments thereto.

- (l) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$550,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the domestic violence grant fund of the governor's department.
- (m) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$150,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the child advocacy center grants fund of the governor's department.
- (n) In addition to the other purposes for which expenditures may be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or in any special revenue fund or funds for fiscal year 2016 for the Kansas department for aging and disability services as authorized by this act or other appropriation act of the 2015 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures shall be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or in any special revenue fund or funds for fiscal year 2016 to provide continuing services to those individuals with developmental disabilities and physical disabilities who were removed from the waiting list and receiving services during fiscal year 2016.
- (o) During the fiscal year ending June 30, 2016, in addition to the other purposes for which expenditures may be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or any special revenue fund or funds for fiscal year 2016 for the Kansas department for aging and disability services as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the secretary for aging and disability services for fiscal year 2016 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the Kansas department for aging and disability services: *Provided*, That all moneys received by the Kansas department for aging and disability services for such fees shall be deposited in the state treasury in accordance

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with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the DADS social welfare fund.

- 3 (p) During the fiscal year ending June 30, 2016, in addition to other 4 purposes for which expenditures may be made by the Kansas department 5 for aging and disability services from moneys appropriated from the state 6 general fund or any special revenue fund or funds for the above agency for 7 fiscal year 2016 by this or any other appropriation act of the 2015 regular 8 session of the legislature, expenditures shall be made by the Kansas 9 department for aging and disability services from the state general fund or 10 from any special revenue fund or funds for fiscal year 2016, to extend contract provisions that were in effect for the fiscal year ending June 30, 11 12 2015 for the national alliance for mental illness, keys for networking, 13 *{families together and}* Kansas families partnerships to provide mental 14 health education, outreach and advocacy services, and substance use 15 treatment: *Provided*, That the contract extension shall not be mandatory if 16 the agency provides written notification to the current recipients of the contracts for the fiscal year ending June 30, 2015, of the recipients of the 17 18 new contracts selected for the fiscal year ending June 30, 2016: Provided 19 further. That the notification shall occur at least 30 days prior to the end of 20 the contracts with the existing recipients: And provided further, That in the 21 event the contract extension is required, the extension shall be renewable 22 monthly at the current monthly rate for a period not to exceed six months 23 and shall expire no later than December 30, 2015. 24
  - (q) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$94,993 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the state general fund.
  - (r) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$287,007 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the DADS social welfare fund of the Kansas department for aging and disability services.

Sec. 98.

## KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

- *Provided,* That any unencumbered balance in the administration account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year
- 40 2017: *Provided, however,* That expenditures from this account for official
- 41 hospitality shall not exceed \$1,748.
- 42 Administration assessments.....\$479,956
- 43 Provided, That any unencumbered balance in the administration –

| 1        | assessments – Level I care account in excess of \$100 as of June 30, 2016,   |
|----------|--|
| 2        | is hereby reappropriated for fiscal year 2017.   |
| 3        | Administration – medicaid\$1,146,986   |
| 4        | Provided, That any unencumbered balance in the administration –  |
| 5        | medicaid account in excess of \$100 as of June 30, 2016, is hereby   |
| 6        | reappropriated for fiscal year 2017.   |
| 7        | Administration – older Americans act match\$103,164  |
| 8        | Provided, That any unencumbered balance in the administration – older  |
| 9        | Americans act match account in excess of \$100 as of June 30, 2016, is   |
| 10       | hereby reappropriated for fiscal year 2017.  |
| 11       | Senior care act  |
| 12       | Provided, That any unencumbered balance in the senior care act account in  |
| 13       | excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year  |
| 14       | 2017: Provided further, That each grant agreement with an area agency on   |
| 15       | aging for a grant from the senior care act account shall require the area  |
| 16       | agency on aging to submit to the secretary for aging and disability services   |
| 17       | a report for fiscal year 2016 by the area agency on aging which shall  |
| 18       | include information about the kinds of services provided and the number  |
| 19       | of persons receiving each kind of service during fiscal year 2016: And   |
| 20<br>21 | provided further, That the secretary for aging and disability services shall submit to the senate committee on ways and means and the house of |
| 22       | representatives committee on appropriations at the beginning of the 2017   |
| 23       | regular session of the legislature a report of the information contained in  |
| 23<br>24 | such reports from the area agencies on aging on expenditures for fiscal  |
| 25       | year 2016: And provided further, That all people receiving or applying for   |
| 26       | services that are funded, either partially or entirely, through expenditures   |
| 27       | from this account shall be placed in appropriate services which are  |
| 28       | determined to be the most economical services available with regard to   |
| 29       | state general fund expenditures.   |
| 30       | Program grants – nutrition – state match\$3,845,725  |
| 31       | Provided, That any unencumbered balance in the program grants –  |
| 32       | nutrition – state match account in excess of \$100 as of June 30, 2016, is   |
| 33       | hereby reappropriated for fiscal year 2017: <i>Provided further</i> , That each  |
| 34       | grant agreement with an area agency on aging for a grant from the  |
| 35       | program grants – nutrition – state match account shall require the area  |
| 36       | agency on aging to submit to the secretary for aging and disability services   |
| 37       | a report for federal fiscal year 2016 by the area agency on aging which  |
| 38       | shall include information about the kinds of services provided and the   |
| 39       | number of persons receiving each kind of service during federal fiscal year  |
| 40       | 2016: And provided further, That the secretary for aging and disability  |
| 41       | services shall submit to the senate committee on ways and means and the  |
| 42       | house of representatives committee on appropriations at the beginning of   |
| 43       | the 2017 regular session of the legislature a report of the information  |
|          | 5  |

| 1        | contained in such reports from the area agencies on aging on expenditures  |
|----------|--|
| 2        | for federal fiscal year 2016: And provided further, That all people receiving  |
| 3        | or applying for services that are funded, either partially or entirely, through  |
| 4        | expenditures from this account shall be placed in appropriate services   |
| 5        | which are determined to be the most economical services available with   |
| 6        | regard to state general fund expenditures.   |
| 7        | LTC – medicaid assistance – NF\$308,818,207  |
| 8        | Provided, That any unencumbered balance in the LTC - medicaid  |
| 9        | assistance - NF account in excess of \$100 as of June 30, 2016, is hereby  |
| 10       | reappropriated for fiscal year 2017: Provided further, That all people   |
| 11       | receiving or applying for services that are funded, either partially or  |
| 12       | entirely, through expenditures from this account shall be placed in  |
| 13       | appropriate services which are determined to be the most economical  |
| 14       | services available with regard to state general fund expenditures: And   |
| 15       | provided further, That, notwithstanding the provisions of K.S.A. 2014  |
| 16       | Supp. 75-5958, and amendments thereto, or any other statute, and subject   |
| 17       | to appropriations, the secretary for aging and disability services may   |
| 18       | provide rate increases for nursing facilities for fiscal year 2017.  |
| 19       | LTC – medicaid assistance – PACE\$5,616,689  |
| 20       | Provided, That any unencumbered balance in the LTC – medicaid  |
| 21       | assistance – PACE account in excess of \$100 as of June 30, 2016, is   |
| 22       | hereby reappropriated for fiscal year 2017: Provided further, That all   |
| 23       | expenditures made from the LTC – medicaid assistance – PACE account  |
| 24       | shall be for the PACE program: And provided further, That all people   |
| 25       | receiving or applying for services that are funded, either partially or  |
| 26       | entirely, through expenditures from this account shall be placed in  |
| 27       | appropriate services which are determined to be the most economical services available with regard to state general fund expenditures. |
| 28       |  |
| 29<br>30 | Nursing facilities regulation  |
| 31       | regulation account in excess of \$100 as of June 30, 2016, is hereby   |
| 32       | reappropriated for fiscal year 2017.   |
| 33       | Nursing facilities regulation – title XIX\$1,482,117   |
| 34       | Provided, That any unencumbered balance in the nursing facilities  |
| 35       | regulation – title XIX account in excess of \$100 as of June 30, 2016, is  |
| 36       | hereby reappropriated for fiscal year 2017.  |
| 37       | Health occupational credentialing\$606,727   |
| 38       | State operations\$10,919,138   |
| 39       | Provided, That any unencumbered balance in the state operations account  |
| 40       | in excess of \$100 as of June 30, 2016, is hereby reappropriated to the state  |
| 41       | operations account for fiscal year 2017: Provided further, That  |
| 42       | expenditures may be made from this account for the purchase of   |
| 43       | professional liability insurance for physicians and dentists at any  |
|          |  |

| I        | institution, as defined by K.S.A. 76-12a01, and amendments thereto.  |
|----------|--|
| 2        | Alcohol and drug abuse services grants\$2,313,903  |
| 3        | Provided, That any unencumbered balance in the alcohol and drug abuse  |
| 4        | services grants account in excess of \$100 as of June 30, 2016, is hereby  |
| 5        | reappropriated for fiscal year 2017.   |
| 6        | Mental health and retardation services aid and assistance  |
| 7        | assistance\$42,826,288   |
| 8        | Provided, That any unencumbered balance in the mental health and   |
| 9        | retardation services aid and assistance account in excess of \$100 as of June  |
| 0        | 30, 2016, is hereby reappropriated for fiscal year 2017.   |
| 11       | Kansas neurological institute – operating expenditures\$10,439,098   |
| 2        | Provided, That any unencumbered balance in the Kansas neurological   |
| 3        | institute – operating expenditures account in excess of \$100 as of June 30,   |
| 4        | 2016, is hereby reappropriated for fiscal year 2017: Provided, however,  |
| 5        | That expenditures from the Kansas neurological institute - operating   |
| 6        | expenditures account for official hospitality by the superintendent shall not  |
| 7        | exceed \$150: Provided further, That expenditures shall be made from this  |
| 8        | account to assist residents of the institution to take personally-used items,  |
| 9        | which were constructed for use by such residents and which are hereby  |
| 20       | authorized to be transferred to such residents, from the institution to  |
| 21       | communities when such residents leave the institution to reside in the   |
| 22       | communities.   |
| 23       | Larned state hospital – operating expenditures\$28,022,017   |
| 24       | Provided, That any unencumbered balance in the Larned state hospital -   |
| 25       | operating expenditures account in excess of \$100 as of June 30, 2016, is  |
| 26       | hereby reappropriated for fiscal year 2017: Provided, however, That  |
| 27       | expenditures from the Larned state hospital – operating expenditures   |
| 28       | account for official hospitality by the superintendent shall not exceed  |
| 29       | \$150: Provided further, That expenditures may be made from this account   |
| 30       | for educational services contracts which are hereby authorized to be   |
| 31       | negotiated and entered into by Larned state hospital with unified school   |
| 32       | districts or other public educational services providers: <i>And provided further</i> , That such educational services contracts shall not be subject to the |
| 33<br>34 | competitive bidding requirements of K.S.A. 75-3739, and amendments   |
| 35       | thereto.   |
|          | Larned state hospital – sexual predator treatment program\$20,582,687  |
| 36<br>37 | Provided, That any unencumbered balance in the Larned state hospital –   |
| 88       | sexual predator treatment program account in excess of \$100 as of June  |
| 9<br>9   | 30, 2016, is hereby reappropriated for fiscal year 2017.   |
| 10       | Osawatomie state hospital – operating expenditures\$14,198,708   |
| 11       | Provided, That any unencumbered balance in the Osawatomie state  |
| 12       | hospital – operating expenditures account in excess of \$100 as of June 30,  |
| r∠<br>12 | 2016 is hereby reappropriated for fiscal year 2017: Provided however   |

| 1        | That armonditumes from the Occurationic state beautiful amounting                  |  |  |
|----------|--|--|--|
| 1 2      | That expenditures from the Osawatomie state hospital – operating                   |  |  |
|          | expenditures account for official hospitality by the superintendent shall not      |  |  |
| 3        | exceed \$150.  |  |  |
| 4        | Parsons state hospital and training center – operating                             |  |  |
| 5        | expenditures\$10,874,185   |  |  |
| 6        | Provided, That any unencumbered balance in the Parsons state hospital              |  |  |
| 7        | and training center – operating expenditures account in excess of \$100 as         |  |  |
| 8        | of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided,         |  |  |
| 9        | however, That expenditures from the Parsons state hospital and training            |  |  |
| 10       | center - operating expenditures account for official hospitality by the            |  |  |
| 11       | superintendent shall not exceed \$150: And provided further, That                  |  |  |
| 12       | expenditures may be made from this account for educational services                |  |  |
| 13       | contracts which are hereby authorized to be negotiated and entered into by         |  |  |
| 14       | Parsons state hospital and training center with unified school districts or        |  |  |
| 15       | other public educational services providers: And provided further, That            |  |  |
| 16       | such educational services contracts shall not be subject to the competitive        |  |  |
| 17       | bidding requirements of K.S.A. 75-3739, and amendments thereto: And                |  |  |
| 18       | provided further, That expenditures shall be made from this account to             |  |  |
| 19       | assist residents of the institution to take personally-used items, which were      |  |  |
| 20       | constructed for use by such residents and which are hereby authorized to           |  |  |
| 21       | be transferred to such residents, from the institution to communities when         |  |  |
| 22       | such residents leave the institution to reside in the communities.                 |  |  |
| 23       | Parsons state hospital and training center – sexual                                |  |  |
| 24       | predator treatment program\$968,645  |  |  |
| 25       | Community based services \$268,455,355   |  |  |
| 26       | Provided, That any unencumbered balance in the community based                     |  |  |
| 27       | services account in excess of \$100 as of June 30, 2016, is hereby                 |  |  |
| 28       | reappropriated for fiscal year 2017.   |  |  |
| 29       | Community mental health centers supplemental                                       |  |  |
| 30       | funding  |  |  |
| 31       | Provided, That any unencumbered balance in the community mental health             |  |  |
| 32       | centers supplemental funding account in excess of \$100 as of June 30,             |  |  |
| 33       | 2016, is hereby reappropriated for fiscal year 2017.                               |  |  |
| 34       | Larned state hospital – SPTP new crimes reimbursement\$250,000                     |  |  |
| 35       | Provided, That any unencumbered balance in the Larned state hospital –             |  |  |
| 36       | SPTP new crimes reimbursement account in excess of \$100 as of June 30,            |  |  |
| 37       | 2016, is hereby reappropriated for fiscal year 2017: <i>Provided further,</i> That |  |  |
| 38       | expenditures may be made from the Larned state hospital – SPTP new                 |  |  |
| 39       | crimes reimbursement account for the reimbursement to Pawnee county                |  |  |
| 40       | for the costs of housing, maintaining, transporting and providing medical          |  |  |
| 40<br>41 | and mental health services to criminal defendants who, while receiving             |  |  |
| 41       |  |  |  |
|          | treatment in the sexual predator treatment program of Larned state                 |  |  |
| 43       | hospital, committed a new crime and are being held in a jail in the state of       |  |  |

1 Kansas: And provided further, That, except as provided further, 2 expenditures shall be made based on a per diem rate for each such criminal 3 defendant of actual costs incurred, not to exceed \$150: Provided, however, 4 That the secretary for aging and disability services may determine that 5 extraordinary circumstances require payment at a higher per diem rate: And provided further. That costs for acute medical care of each criminal 6 7 defendant of \$2,000 or less during fiscal year 2017 shall be included in the 8 per diem rate: Provided, however, That costs for acute medical care of each 9 such criminal defendant exceeding \$2,000 per year may be reimbursed from the Larned state hospital – SPTP new crimes reimbursement account 10 11 upon the review and approval of a treatment plan that includes projected 12 medical costs for such criminal defendant by the secretary for aging and 13 disability services upon a finding that such expenditures are in the best 14 financial interest of the state: And provided further, That expenditures for 15 reimbursement for costs may be made upon presentation of invoices from 16 the Pawnee county sheriff itemizing costs for housing, maintaining, 17 transporting and providing medical and mental health services to such 18 criminal defendants: And provided further, That, except as provided 19 further, expenditures for reimbursement shall not be made for jail costs if 20 more than 18 months have elapsed since arrest for a misdemeanor offense 21 or 24 months have elapsed since arrest for a felony offense: Provided, 22 however, That the Pawnee county attorney may submit a written request 23 for continued reimbursement of jail costs to the secretary for aging and disability services including justification constituting good cause for 24 25 delays in obtaining a conviction or an acquittal within such time period: 26 And provided further, That if there are not sufficient moneys appropriated 27 to the Larned state hospital – SPTP new crimes reimbursement account for 28 the reimbursement for jail costs, the county may file a claim against the 29 state pursuant to article 9 of chapter 46 of the Kansas Statutes Annotated, 30 and amendments thereto. 31

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

35 Title XIX fund......\$46,423,650

36 *Provided,* That all receipts resulting from payments under title XIX of the federal social security act to any of the institutions under mental health and

federal social security act to any of the institutions under mental health and retardation services may be credited to the title XIX fund: *Provided* 

39 *further*; That moneys in the title XIX fund may be used for expenditures

40 for contractual services to provide for collecting additional payments

41 under title XVIII and title XIX of the federal social security act and for

42 expenditures for premiums and surcharges required to be paid for

43 physicians' malpractice insurance.

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| 1  | Kansas neurological institute fee fund\$1,334,242                           |
|----|---|
| 2  | Kansas neurological institute – foster grandparents program –               |
| 3  | federal fundNo limit  |
| 4  | federal fund  |
| 5  | special fund  |
| 6  | Kansas neurological institute – FGP gifts, grants, donations fundNo limit   |
| 7  | Kansas neurological institute – patient benefit fund                        |
| 8  | Kansas neurological institute – work therapy patient benefit fund. No limit |
| 9  | Kansas neurological institute – conferences fees fund                       |
| 10 | Provided, That all moneys received as fees for conference activities by     |
| 11 | Kansas neurological institute shall be deposited in the state treasury in   |
| 12 | accordance with the provisions of K.S.A. 75-4215, and amendments            |
| 13 | thereto, and shall be credited to the Kansas neurological institute -       |
| 14 | conferences fees fund: Provided further, That the superintendent of Kansas  |
| 15 | neurological institute is hereby authorized to fix, charge and collect fees |
| 16 | for conference activities sponsored by Kansas neurological institute: And   |
| 17 | provided further, That expenditures may be made from this fund to defray    |
| 18 | the costs of such conference activities.                                    |
| 19 | Larned state hospital fee fund\$4,458,327                                   |
| 20 | Larned state hospital - elementary and secondary education                  |
| 21 | fund – federalNo limit  |
| 22 | Larned state hospital – national school lunch program – federalNo limit     |
| 23 | Larned state hospital – medical assistance program – federalNo limit        |
| 24 | Larned state hospital – vocational education fund – federalNo limit         |
| 25 | Larned state hospital – motor pool revolving fundNo limit                   |
| 26 | Larned state hospital – work therapy patient benefit fundNo limit           |
| 27 | Larned state hospital – canteen fund  |
| 28 | Larned state hospital – patient benefit fund                                |
| 29 | Osawatomie state hospital – ECIA fund – federalNo limit                     |
| 30 | Osawatomie state hospital – medical assistance program –                    |
| 31 | federal   |
| 32 | Osawatomie state hospital – canteen fund                                    |
| 33 | Osawatomie state hospital – patient benefit fund                            |
| 34 | Osawatomie state hospital – work therapy patient benefit fundNo limit       |
| 35 | Osawatomie state hospital – motor pool revolving fund                       |
| 36 | Osawatomie state hospital – cottage revenue and expenditures                |
| 37 | fund  |
| 38 | Osawatomie state hospital – training fee revolving fund                     |
| 39 | Provided, That all moneys received as fees for training activities for      |
| 40 | Osawatomie state hospital shall be deposited in the state treasury in       |
| 41 | accordance with the provisions of K.S.A. 75-4215, and amendments            |
| 42 | thereto, and shall be credited to the Osawatomie state hospital – training  |
| 43 | fee revolving fund: Provided further, That the superintendent of            |

| 1 2      | Osawatomie state hospital is hereby authorized to fix, charge and collect fees for training activities at Osawatomie state hospital: <i>And provided</i> |
|----------|--|
| 3        | further, That such fees shall be fixed in order to recover all or part of the  |
| 4        | expenses of such training activities for Osawatomie state hospital.  |
| 5        | Osawatomie state hospital fee fund\$8,680,543  |
| 6        | Provided, That all moneys received as fees for the use of video  |
| 7        | teleconferencing equipment at Osawatomie state hospital shall be   |
| 8        | deposited in the state treasury in accordance with the provisions of K.S.A.  |
| 9        | 75-4215, and amendments thereto, and shall be credited to the video  |
| 10       | teleconferencing fee account of the Osawatomie state hospital fee fund:  |
| 11       | Provided further, That all moneys credited to the video teleconferencing   |
| 12       | fee account shall be used solely for the servicing, technical and program  |
| 13       | support, maintenance and replacement of associated equipment at  |
| 14       | Osawatomie state hospital: And provided further, That any expenditures   |
| 15       | from the video teleconferencing fee account shall be in addition to any  |
| 16       | expenditure limitation imposed on the Osawatomie state hospital fee fund.  |
| 17       | Parsons state hospital and training center – medical   |
| 18       | assistance program – federalNo limit   |
| 19       | Parsons state hospital and training center – canteen fundNo limit  |
| 20       | Parsons state hospital and training center – patient benefit fundNo limit  |
| 21       | Parsons state hospital and training center – work therapy  |
| 22       | patient benefit fund   |
| 23       | Parsons state hospital and training center fee fund\$1,372,386   |
| 24       | Provided, That all moneys received as fees for the use of video  |
| 25       | teleconferencing equipment at Parsons state hospital and training center   |
| 26       | shall be deposited in the state treasury in accordance with the provisions of  |
| 27       | K.S.A. 75-4215, and amendments thereto, and shall be credited to the   |
| 28<br>29 | video teleconferencing fee account of the Parsons state hospital and training center fee fund: <i>Provided further</i> , That all moneys credited to the |
| 29<br>30 | video teleconferencing fee account shall be used solely for the servicing,   |
| 30<br>31 | maintenance and replacement of video teleconferencing equipment at   |
| 32       | Parsons state hospital and training center: <i>And provided further</i> , That any   |
| 33       | expenditures from the video teleconferencing fee account shall be in   |
| 34       | addition to any expenditure limitation imposed on the Parsons state  |
| 35       | hospital and training center fee fund.   |
| 36       | AoA demonstration lifespan respite project   |
| 37       | Community putting prevention to workNo limit   |
| 38       | Special program for aging IIIB – federal fundNo limit  |
| 39       | Special program for aging IIIC – federal fund  |
| 40       | Special program for aging IIID – federal fund  |
| 41       | National family caregiver support program IIIE – federal fundNo limit  |
| 42       | Special program for aging IV & II – federal fundNo limit   |
| 43       | Special program for aging VII-2 – federal fundNo limit   |

| 1        | Special program for aging VII-3 – federal fund   |
|----------|--|
| 2        | Alzheimer's disease fund   |
| 3        | Survey & certification – federal fund  |
| 4        | Center for medicare/medicaid service – federal fund  |
| 5        | Money follows the person grant – federal fund  |
| 6        | Medicaid assistance program – federal fund   |
| 7        | Provided, That transfers of moneys from the title XIX fund – federal to the                                |
| 8        | state fire marshal may be made during fiscal year 2017 pursuant to a                                       |
| 9        | contract which is hereby authorized to be entered into by the secretary for                                |
| 10       | aging and disability services with the state fire marshal to provide fire and                              |
| 11       | safety inspections for adult care homes and hospitals.   |
| 12       | Social service block grant fund\$4,500,000   |
| 13       | Provided, That each grant agreement with an area agency on aging for a                                     |
| 14       | grant from the social service block grant fund shall require the area agency                               |
| 15       | on aging to submit to the secretary for aging and disability services a                                    |
| 16       | report for fiscal year 2016 by the area agency on aging which shall include                                |
| 17       | information about the kinds of services provided and the number of   |
| 18       | persons receiving each kind of service during fiscal year 2016: Provided                                   |
| 19       | further, That the secretary for aging and disability services shall submit to                              |
| 20       | the senate committee on ways and means and the house of representatives                                    |
| 21       | committee on appropriations at the beginning of the 2017 regular session                                   |
| 22       | of the legislature a report of the information contained in such reports from                              |
| 23       | the area agencies on aging on expenditures for fiscal year 2016: And                                       |
| 24       | provided further, That all people receiving or applying for services that are                              |
| 25       | funded, either partially or entirely, through expenditures from this fund                                  |
| 26<br>27 | shall be placed in appropriate services which are determined to be the most economical services available. |
| 28       |  |
| 28<br>29 | Nutrition service incentive program fund – federal   |
| 30       | fund   |
| 31       | Senior citizen nutrition check-off fund  |
| 32       | Conferences and workshops attendance and publications fees fund No limit                                   |
| 33       | Provided, That the secretary for aging and disability services is hereby                                   |
| 34       | authorized to fix, charge and collect conference and workshop attendance                                   |
| 35       | fees for conferences and workshops sponsored by the Kansas department                                      |
| 36       | for aging and disability services and fees for copies of publications:                                     |
| 37       | Provided further, That such fees shall be deposited in the state treasury in                               |
| 38       | accordance with the provisions of K.S.A. 75-4215, and amendments   |
| 39       | thereto, and shall be credited to the conferences and workshops attendance                                 |
| 40       | and publications fees fund: And provided further, That expenditures may                                    |
| 41       | be made from this fund to defray all or part of the costs of such  |
| 42       | conferences and workshops including official hospitality and of such                                       |
| 43       | publications.  |
| 1.5      | Paoneanons.  |

| 1<br>2<br>3<br>4<br>5<br>6<br>7 | Health policy nursing facility quality care fund   |
|---------------------------------|--|
| 8                               | credit of the health policy nursing facility quality care fund: Provided   |
| 9                               | further, That all moneys in the health policy nursing facility quality care  |
| 10                              | fund shall be used to finance initiatives to maintain or improve the   |
| 11                              | quantity and quality of skilled nursing care in skilled nursing care facilities  |
| 12                              | in Kansas in accordance with K.S.A. 2014 Supp. 75-7435, and  |
| 13                              | amendments thereto.  |
| 14                              | State licensure fee fund   |
| 15                              | General fees fund  |
| 16<br>17                        | Provided, That the secretary for aging and disability services is hereby authorized to collect (1) fees from the sale of surplus property, (2) fees    |
| 18                              | charged for searching, copying and transmitting copies of public records,  |
| 19                              | (3) fees paid by employees for personal long distance calls, postage, faxed  |
| 20                              | messages, copies and other authorized uses of state property, and (4) other  |
| 21                              | miscellaneous fees: <i>Provided further</i> , That such fees shall be deposited in   |
| 22                              | the state treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 23                              | amendments thereto, and shall be credited to the general fees fund: And  |
| 24                              | provided further, That expenditures shall be made from this fund to meet   |
| 25                              | the obligations of the Kansas department for aging and disability services,  |
| 26                              | or to benefit and meet the mission of the Kansas department for aging and  |
| 27                              | disability services.   |
| 28                              | Gifts and donations fund   |
| 29                              | Provided, That the secretary for aging and disability services is hereby   |
| 30                              | authorized to receive gifts and donations of money for services to senior  |
| 31                              | citizens or purposes related thereto: Provided further, That such gifts and  |
| 32                              | donations of money shall be deposited in the state treasury in accordance  |
| 33                              | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall   |
| 34                              | be credited to the gifts and donations fund.   |
| 35                              | Medical resources and collection fundNo limit  |
| 36                              | Provided, That all moneys received or collected by the secretary for aging   |
| 37                              | and disability services due to medicaid overpayments shall be deposited in   |
| 38                              | the state treasury and in accordance with the provisions of K.S.A. 75-4215,  |
| 39                              | and amendments thereto, and shall be credited to the medical resources   |
| 40                              | and collection fund: Provided further, That expenditures from such fund  |
| 41<br>42                        | shall be made for medicaid program-related expenses and used to reduce   |
| 42                              | state general fund outlays for the medicaid program: <i>And provided further,</i> That all moneys received or collected by the secretary for aging and |
| 43                              | that an moneys received of confected by the secretary for aging and  |

| 1  | disability services due to civil monetary penalty assessments ag   |              |  |
|----|--|--------------|--|
| 2  | care homes shall be deposited in the state treasury in accordance  |              |  |
| 3  | provisions of K.S.A. 75-4215, and amendments thereto, and shall be |              |  |
| 4  | credited to the medical resources and collection fund: And         |              |  |
| 5  | further, That expenditures from such fund shall be made to J       | protect the  |  |
| 6  | health or property of adult care home residents as required by fee | deral law.   |  |
| 7  | SHICK fund – grants – federal                                      |              |  |
| 8  | Senior services fund   | No limit     |  |
| 9  | Long-term care loan and grant fund                                 | No limit     |  |
| 10 | Intergovernmental transfer administration fund                     | \$0          |  |
| 11 | Non-government grant fund  |              |  |
| 12 | Health facilities review fund                                      | No limit     |  |
| 13 | Medicare enrollment assistance program fund – federal              |              |  |
| 14 | Medical assistance program – federal fund                          | No limit     |  |
| 15 | Children's health insurance federal fund                           | No limit     |  |
| 16 | DADS social welfare fund   | No limit     |  |
| 17 | Other state fees fund  | No limit     |  |
| 18 | Substance abuse/mental health services federal fund                | No limit     |  |
| 19 | Community mental health block grant federal fund                   | No limit     |  |
| 20 | Prevention/treatment substance abuse federal fund                  | No limit     |  |
| 21 | Problem gambling and addictions grant fund                         | No limit     |  |
| 22 | Alternatives to psych. resid. treatment facilities for             | children     |  |
| 23 | federal fund   | No limit     |  |
| 24 | Substance abuse performance outcome grant federal fund             | No limit     |  |
| 25 | ADAS data collection grant federal fund                            |              |  |
| 26 | Money follows the person rebalancing demonstration                 | federal      |  |
| 27 | fund   |              |  |
| 28 | Temporary assistance for needy families – fed funds                | No limit     |  |
| 29 | Public health/social services emergency response federal fund      |              |  |
| 30 | Assistance in transition from homelessness federal fund            |              |  |
| 31 | Developmental disabilities basic support federal fund              |              |  |
| 32 | Olmstead fellowship program  |              |  |
| 33 | Medicare fund  |              |  |
| 34 | Medicare fund – oasis  | No limit     |  |
| 35 | Nonfederal reimbursements fund                                     |              |  |
| 36 | Provided, That all nonfederal reimbursements received by t         |              |  |
| 37 | department for aging and disability services shall be deposited in |              |  |
| 38 | treasury in accordance with the provisions of K.S.A. 75-           |              |  |
| 39 | amendments thereto, and credited to the nonfederal reimburseme     |              |  |
| 40 | Mental health grants – state highway fund                          |              |  |
| 41 | Provided, That on July 1, 2016, October 1, 2016, January 1,        |              |  |
| 42 | April 1, 2017, or as soon after each date as moneys are            |              |  |
| 43 | notwithstanding the provisions of K.S.A. 68-416, and amendment     | nts thereto, |  |
|    |  |              |  |

or any other statute, the director of accounts and reports shall transfer \$2,437,500 from the state highway fund of the department of transportation to the mental health grants – state highway fund of the Kansas department for aging and disability services.

- (d) On July 1, 2016, the superintendent of Osawatomie state hospital, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Osawatomie state hospital canteen fund to the Osawatomie state hospital patient benefit fund.
- (e) On July 1, 2016, the superintendent of Parsons state hospital, upon approval from the director of accounts and reports, shall transfer an amount specified by the superintendent from the Parsons state hospital and training center canteen fund to the Parsons state hospital and training center patient benefit fund.
- (f) On July 1, 2016, the superintendent of Larned state hospital, upon approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Larned state hospital canteen fund to the Larned state hospital patient benefit fund.
- (g) During the fiscal year ending June 30, 2017, no moneys paid by the Kansas department for aging and disability services from the mental health and retardation services aid and assistance account of the state general fund shall be expended by the entity receiving such moneys to pay membership dues and fees to any entity that does not provide the Kansas department for aging and disability services, the legislative division of post audit, or another state agency, access to its financial records upon request for such access.
- (h) During the fiscal year ending June 30, 2017, the secretary for aging and disability services, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state general fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services to another item of appropriation for fiscal year 2017 from the state general fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services. The secretary for aging and disability services shall certify each such transfer to the director of

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accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (i) During the fiscal year ending June 30, 2017, the secretary for aging and disability services, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state institutions building fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services to another item of appropriation for fiscal year 2017 from the state institutions building fund for the Kansas department for aging and disability services or any institution or facility under the general supervision and management of the secretary for aging and disability services. The secretary for aging and disability services shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (j) In addition to the other purposes for which expenditures may be made by the Kansas department for children and families from moneys appropriated from the state general fund or any special revenue fund or funds for fiscal year 2017 for the Kansas department for children and families and in addition to the other purposes for which expenditures may be made by the department of health and environment – division of public health from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2017 for the department of health and environment – division of public health, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature. expenditures may be made by the secretary for children and families and the secretary of health and environment for fiscal year 2017 to enter into a contract with the secretary for aging and disability services, which is hereby authorized and directed to be entered into by such secretaries, to provide for the secretary for aging and disability services to perform the powers, duties, functions and responsibilities prescribed by and to conduct investigations pursuant to K.S.A. 39-1404, and amendments thereto, in conjunction with the performance of such powers, duties, functions, responsibilities and investigations by the secretary for children and families and the secretary of health and environment under such statute, with respect to reports of abuse, neglect or exploitation of residents or reports of residents in need of protective services on behalf of the secretary for children and families or the secretary of health and environment, as the case may be, in accordance with and pursuant to K.S.A. 39-1404, and amendments thereto, during fiscal year 2017: Provided, That, in addition to the other purposes for which expenditures may be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or any special revenue fund or funds for fiscal

year 2017 for the Kansas department for aging and disability services, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the secretary for aging and disability services for fiscal year 2017 to provide for the performance of such powers, duties, functions and responsibilities and to conduct such investigations: *Provided further*, That, the words and phrases used in this subsection shall have the meanings respectively ascribed thereto by K.S.A. 39-1401, and amendments thereto.

- (k) On July 1, 2016, the director of accounts and reports shall transfer \$200,000 from the health care stabilization fund of the health care stabilization fund board of governors to the health facilities review fund of the Kansas department for aging and disability services for the purpose of financing a review of records of licensed medical care facilities and an analysis of quality of health care services provided to assist in correcting substandard services and to reduce the incidence of liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 et seq., and amendments thereto.
- (l) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$550,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the domestic violence grant fund of the governor's department.
- (m) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$150,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the child advocacy center grants fund of the governor's department.
- (n) In addition to the other purposes for which expenditures may be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or in any special revenue fund or funds for fiscal year 2017 for the Kansas department for aging and disability services as authorized by this act or other appropriation act of the 2015 or 2016 regular session of the legislature, notwithstanding the provisions of any other statute, expenditures shall be made by the Kansas department for aging and disability services from moneys appropriated from the state general fund or in any special revenue fund or funds for fiscal year 2017 to provide continuing services to those individuals with developmental disabilities and physical disabilities who were removed from the waiting list and receiving services during fiscal year 2017.
- (o) During the fiscal year ending June 30, 2017, in addition to the other purposes for which expenditures may be made by the Kansas department for aging and disability services from moneys appropriated

1 from the state general fund or any special revenue fund or funds for fiscal 2 year 2017 for the Kansas department for aging and disability services as 3 authorized by this or other appropriation act of the 2015 or 2016 regular 4 session of the legislature, expenditures shall be made by the secretary for 5 aging and disability services for fiscal year 2017 to fix, charge and collect 6 fees from parents for services provided to their children by an institution 7 or program of the Kansas department for aging and disability services: 8 *Provided*, That all moneys received by the Kansas department for aging 9 and disability services for such fees shall be deposited in the state treasury 10 in accordance with the provisions of K.S.A. 75-4215, and amendments 11 thereto, and shall be credited to the DADS social welfare fund.

- (p) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$94,993 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the state general fund.
- (q) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$287,007 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the DADS social welfare fund of the Kansas department for aging and disability services.

Sec. 99.

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## KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

28 2015, is hereby reappropriated for fiscal year 2016.
29 Youth services aid and assistance.....\$114,561,255

30 *Provided,* That any unencumbered balance in the youth services aid and assistance account in excess of \$100 as of June 30, 2015, is hereby

assistance account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided further*, That, of the amount

appropriated or reappropriated for the fiscal year ending June 30, 2016, in

the youth services aid and assistance account, a sum equal to \$12,000,000

35 shall be maintained in such account and shall be expended only upon

approval of the state finance council acting on this matter which is hereby declared to be a matter of legislative delegation and subject to the

declared to be a matter of legislative delegation and subject to the guidelines prescribed by K.S.A. 75-3711c(c), and amendments thereto,

39 after receiving the certification by the secretary for children and families

40 that such funds are needed to be expended on the foster care program

because federal funds are not available for such program.

42 Vocational rehabilitation aid and assistance.....\$3,342,633

43 *Provided*, That any unencumbered balance in the vocational rehabilitation

| 1  | aid and assistance account in excess of \$100 as of June 30, 2015, is hereby     |
|----|--|
| 2  | reappropriated for fiscal year 2016: <i>Provided further</i> , That expenditures |
| 3  | may be made from this account for the acquisition of durable medical             |
| 4  | equipment and assistive technology devices: <i>And provided further</i> , That   |
| 5  | expenditures may be made from this account by the secretary for children         |
| 6  | and families for the purchase of worker's compensation insurance for             |
| 7  | consumers of vocational rehabilitation services and assessments at work          |
| 8  | sites and job tryout sites throughout the state.                                 |
| 9  | Cash assistance \$11,190,124   |
| 10 | Provided, That any unencumbered balance in the cash assistance account           |
| 11 | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal      |
| 12 | vear 2016.   |
| 13 | (b) There is appropriated for the above agency from the following                |
| 14 | special revenue fund or funds for the fiscal year ending June 30, 2016, all      |
| 15 | moneys now or hereafter lawfully credited to and available in such fund or       |
| 16 | funds, except that expenditures shall not exceed the following:                  |
| 17 | Nonfederal reimbursements fund   |
| 18 | Provided, That all nonfederal reimbursements received by the Kansas              |
| 19 | department for children and families shall be deposited in the state treasury    |
| 20 | in accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 21 | thereto, and credited to the nonfederal reimbursements fund.                     |
| 22 | Social services clearing fund  |
| 23 | Social welfare fund  |
| 24 | Other state fees fund  |
| 25 | Child welfare services state grants federal fundNo limit                         |
| 26 | Social services block grant – federal fund                                       |
| 27 | Child care/development block grant federal fund                                  |
| 28 | Temporary assistance to needy families federal fund                              |
| 29 | Promoting safe/stable families federal fund                                      |
| 30 | Title IV-E foster care federal fund  |
| 31 | Medical assistance program federal fundNo limit                                  |
| 32 | Rehabilitation services – vocational rehabilitation federal fundNo limit         |
| 33 | Enhance child safety – parental substance abuse federal fundNo limit             |
| 34 | SRS enterprise fund  |
| 35 | SRS trust fund   |
| 36 | Child support enforcement federal fund   |
| 37 | Energy assistance block grant federal fund                                       |
| 38 | Family and children trust account - family and children                          |
| 39 | investment fundNo limit  |
| 40 | Provided, That expenditures from the family and children trust account -         |
| 41 | family and children investment fund for official hospitality shall not           |
| 42 | exceed \$1,500.  |
| 43 | Low-income home energy assistance federal fundNo limit                           |

| 1        | Commodity supp food program federal fund   | No limit |
|----------|--|----------|
| 2        | Social security – disability insurance federal fund  | No limit |
| 3        | Supplemental nutrition assistance program federal fund   | No limit |
| 4        | Emergency food assistance program federal fund   |          |
| 5        | Child care and development mandatory and ma  |          |
| 6        | federal fund   | No limit |
| 7        | Community-based child abuse prevention grants federal fund   |          |
| 8        | Chafee education and training vouchers program federal fund  |          |
| 9        | Title IV-E FDF federal fund  | No limit |
| 10       | Adoption incentive payments federal fund   | No limit |
| 11       | State sexual assault and domestic violence coa   | litions  |
| 12       | grants federal fund National bioterrorism hospital preparedness program  | No limit |
| 13       | National bioterrorism hospital preparedness program  | federal  |
| 14       | fund   | No limit |
| 15       | Assistance in transition from homelessness federal fund  | No limit |
| 16       | Adoption assistance federal fund   |          |
| 17       | Chafee foster care independence program federal fund   | No limit |
| 18       | Refugee and entrant assistance federal fund.   | No limit |
| 19       | Head start federal fund  |          |
| 20       | Developmental disabilities basic support federal fund  |          |
| 21       | Children's justice grants to states federal fund   |          |
| 22       | Child abuse and neglect state grants federal fund  |          |
| 23       | Independent living state grants federal fund   |          |
| 24       | Independent living services for older blind federal fund   |          |
| 25       | Supported employment for individuals with severe dis   |          |
| 26       | federal fund.  |          |
| 27       | Rehabilitation training – general training federal fund  |          |
| 28       | CMS research, demonstration and evaluations federal fund   |          |
| 29       | Administrative matching grants for food assistance prederal fund   | orogram  |
| 30       | federal fund   | No limit |
| 31       | Temporary assistance for needy families emergency  | funds    |
| 32       | federal fund   | No limit |
| 33       | Rehabilitation services – vocational rehabilitation –  |          |
| 34       | federal fund   |          |
| 35       | Independent living older blind – ARRA federal fund   |          |
| 36       | Prevention fellowship program grant federal fund   | No limit |
| 37       | Federal Olmstead grant federal fund  |          |
| 38       | Child care discretionary federal fund  |          |
| 39       | Supplemental security income federal fund  |          |
| 40       | Child support enforcement research federal fund  |          |
| 41       | Child abuse and neglect discretionary federal fund   |          |
| 42<br>43 | (c) There is appropriated for the above agency from the initiatives fund for the fiscal year ending June 30, 2016, the following the first of the first of the above agency from the initiatives fund for the fiscal year ending June 30, 2016, the following the first of the above agency from the initiatives fund for the fiscal year ending June 30, 2016, the following fundaments of the above agency from the initiatives fund for the fiscal year ending June 30, 2016, the following fundaments of the above agency from the initiatives fundaments of the fiscal year ending June 30, 2016, the following fundaments of the above agency fundaments of the fiscal year ending fundaments of the f |          |
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| 1  | Children's cabinet accountability fund\$375,000                               |
|----|---|
| 2  | Provided, That any unencumbered balance in the children's cabinet             |
| 3  | accountability fund account in excess of \$100 as of June 30, 2015, is        |
| 4  | hereby reappropriated for fiscal year 2016.                                   |
| 5  | Child care  |
| 6  | Provided, That any unencumbered balance in the child care account in          |
| 7  | excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year |
| 8  | 2016.   |
| 9  | Family preservation\$2,154,357  |
| 10 | Provided, That any unencumbered balance in the family preservation            |
| 11 | account in excess of \$100 as of June 30, 2015 hereby reappropriated for      |
| 12 | fiscal year 2016.   |
| 13 | Quality initiative infants & toddlers\$500,000                                |
| 14 | Provided, That any unencumbered balance in the quality initiative infants     |
| 15 | & toddlers account in excess of \$100 as of June 30, 2015, is hereby          |
| 16 | reappropriated for fiscal year 2016.  |
| 17 | Early childhood block grant\$18,177,545                                       |
| 18 | Provided, That any unencumbered balance in the early childhood block          |
| 19 | grant account in excess of \$100 as of June 30, 2015, is hereby               |
| 20 | reappropriated for fiscal year 2016.  |
| 21 | (d) There is appropriated for the above agency from the Kansas                |
| 22 | endowment for youth fund for the fiscal year ending June 30, 2016, the        |
| 23 | following:  |
| 24 | Children's cabinet administration\$256,042                                    |
| 25 | (e) During the fiscal year ending June 30, 2016, the secretary for            |
| 26 | children and families, with the approval of the director of the budget, may   |
| 27 | transfer any part of any item of appropriation for the fiscal year ending     |
| 28 | June 30, 2016, from the state general fund for the Kansas department for      |
| 29 | children and families to another item of appropriation for fiscal year 2016   |
| 30 | from the state general fund for the Kansas department for children and        |
| 31 | families. The secretary for children and families shall certify each such     |
| 32 | transfer to the director of accounts and reports and shall transmit a copy of |
| 33 | each such certification to the director of legislative research.              |
| 34 | (f) During the fiscal year ending June 30, 2016, the secretary for            |
| 35 | children and families, with the approval of the director of the budget and    |
| 36 | subject to the provisions of federal grant agreements, may transfer moneys    |
| 37 | received under a federal grant that are credited to a federal fund of the     |
| 38 | Kansas department for children and families to another federal fund of the    |
| 39 | Kansas department for children and families. The secretary for children       |
| 10 | and families shall certify each such transfer to the director of accounts and |
| 41 | reports and shall transmit a copy of each such certification to the director  |
| 12 | of legislative research   |

(g) On July 1, 2015, or as soon thereafter as moneys are available, the

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director of accounts and reports may transfer, in one or more amounts, from the nonfederal reimbursements fund to the social welfare fund the amount specified by the secretary for children and families.

- (h) During the fiscal year ending June 30, 2016, all moneys received by the secretary for children and families, to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund, shall be deposited in the state treasury to the credit of the family and children endowment account of the family and children investment fund.
- (i) During the fiscal year ending June 30, 2016, to the extent it is determined by the secretary for children and families to be cost effective, the secretary for children and families shall apply for and accept donations from private sources to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund. During the fiscal year ending June 30, 2016, upon receipt of one or more donations of moneys from private sources for deposit to the credit of the family and children endowment account of the family and children investment fund, in addition to the other purposes for which expenditures may be made by the Kansas department for children and families from any moneys appropriated from the state general fund or any special revenue fund or funds for the fiscal year 2016, as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the Kansas department for children and families from any such moneys appropriated for fiscal year 2016 for payments into the family and children endowment account of the family and children investment fund that match the aggregate amount of all such donations and that are equal to the aggregate amount of moneys donated to and credited to the family and children endowment account of the family and children investment fund during fiscal year 2016.

Sec. 100.

# KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

- 40 Youth services aid and assistance.....\$109,935,880
- *Provided,* That any unencumbered balance in the youth services aid and assistance account in excess of \$100 as of June 30, 2016, is hereby
- reappropriated for fiscal year 2017: Provided further, That, if pursuant to

| 1<br>2<br>3 | section 99(a), the state finance council has not approved any expenditure for the foster care program or has approved an amount less than \$12,000,000, then of the amount reappropriated for the fiscal year ending |
|-------------|--|
| 4           | June 30, 2017, in the youth services aid and assistance account, the amount  |
| 5           | not expended, not to exceed \$12,000,000, for foster care programming  |
| 6           | shall be maintained in such account and shall be expended only upon  |
| 7           | approval of the state finance council acting on this matter which is hereby  |
| 8           | declared to be a matter of legislative delegation and subject to the   |
| 9           | guidelines prescribed by K.S.A. 75-3711c(c), and amendments thereto,   |
| 10          | after receiving the certification by the secretary for children and families   |
| 11          | that such funds are needed to be expended on the foster care program   |
| 12          | because federal funds are not available for such program.  |
| 13          | Vocational rehabilitation aid and assistance\$4,678,662  |
| 14          | Provided, That any unencumbered balance in the vocational rehabilitation   |
| 15          | aid and assistance account in excess of \$100 as of June 30, 2016, is hereby   |
| 16          | reappropriated for fiscal year 2017: Provided further, That expenditures   |
| 17          | may be made from this account for the acquisition of durable medical   |
| 18          | equipment and assistive technology devices: And provided further, That   |
| 19          | expenditures may be made from this account by the secretary for children   |
| 20          | and families for the purchase of worker's compensation insurance for   |
| 21          | consumers of vocational rehabilitation services and assessments at work  |
| 22          | sites and job tryout sites throughout the state.   |
| 23          | Cash assistance\$10,492,234  |
| 24          | Provided, That any unencumbered balance in the cash assistance account   |
| 25          | in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal  |
| 26          | year 2017.   |
| 27          | (b) There is appropriated for the above agency from the following  |
| 28          | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 29          | moneys now or hereafter lawfully credited to and available in such fund or   |
| 30          | funds, except that expenditures shall not exceed the following:  |
| 31          | Nonfederal reimbursements fund   |
| 32          | Provided, That all nonfederal reimbursements received by the Kansas  |
| 33          | department for children and families shall be deposited in the state treasury  |
| 34          | in accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 35          | thereto, and credited to the nonfederal reimbursements fund.   |
| 36          | Social services clearing fund  |
| 37          | Social welfare fund  |
| 38          | Other state fees fundNo limit  |
| 39          | Child welfare services state grants federal fundNo limit   |
| 40          | Social services block grant – federal fundNo limit   |
| 41          | Child care/development block grant federal fundNo limit  |
| 42          | Temporary assistance to needy families federal fundNo limit  |
| 43          | Promoting safe/stable families federal fundNo limit  |

| 1  | Title IV-E foster care federal fund                                     | No limit  |
|----|---|-----------|
| 2  | Medical assistance program federal fund                                 |           |
| 3  | Rehabilitation services – vocational rehabilitation federal fund        | No limit  |
| 4  | Enhance child safety – parental substance abuse federal fund            |           |
| 5  | SRS enterprise fund.  |           |
| 6  | SRS trust fund  |           |
| 7  | Child support enforcement federal fund                                  | No limit  |
| 8  | Energy assistance block grant federal fund                              |           |
| 9  | Family and children trust account - family and of                       | children  |
| 10 | investment fund   |           |
| 11 | Provided, That expenditures from the family and children trust          | account - |
| 12 | family and children investment fund for official hospitality            | shall not |
| 13 | exceed \$1,500.   |           |
| 14 | Low-income home energy assistance federal fund                          | No limit  |
| 15 | Commodity supp food program federal fund                                | No limit  |
| 16 | Social security – disability insurance federal fund                     | No limit  |
| 17 | Supplemental nutrition assistance program federal fund                  | No limit  |
| 18 | Emergency food assistance program federal fund                          |           |
| 19 | Child care and development mandatory and ma                             | atching   |
| 20 | federal fund  |           |
| 21 | Community-based child abuse prevention grants federal fund              |           |
| 22 | Chafee education and training vouchers program federal fund             |           |
| 23 | Title IV-E FDF federal fund.  | No limit  |
| 24 | Adoption incentive payments federal fund                                |           |
| 25 | State sexual assault and domestic violence coa                          |           |
| 26 | grants federal fund   |           |
| 27 | National bioterrorism hospital preparedness program federal fundamental |           |
| 28 | Assistance in transition from homelessness federal fund                 |           |
| 29 | Adoption assistance federal fund  |           |
| 30 | Chafee foster care independence program federal fund                    | No limit  |
| 31 | Refugee and entrant assistance federal fund.                            | No limit  |
| 32 | Head start federal fund.  |           |
| 33 | Developmental disabilities basic support federal fund                   | No limit  |
| 34 | Children's justice grants to states federal fund                        | No limit  |
| 35 | Child abuse and neglect state grants federal fund                       |           |
| 36 | Independent living state grants federal fund                            |           |
| 37 | Independent living services for older blind federal fund                |           |
| 38 | Supported employment for individuals with severe dis                    |           |
| 39 | federal fund.   |           |
| 40 | Rehabilitation training – general training federal fund                 |           |
| 41 | CMS research, demonstration and evaluations federal fund                |           |
| 42 | Administrative matching grants for food assistance p                    |           |
| 43 | federal fund.   | No limit  |

| 1          | Temporary assistance for needy families emergency funds  |
|------------|--|
| 2 3        | federal fund   |
| <i>3</i>   | federal fund   |
| 5          | Independent living older blind – ARRA federal fund   |
| 6          | Prevention fellowship program grant federal fund   |
| 7          | Federal Olmstead grant federal fund  |
| 8          | Child care discretionary federal fund  |
| 9          | Supplemental security income federal fund  |
| 10         | Child support enforcement research federal fundNo limit  |
| 11         | Child abuse and neglect discretionary federal fundNo limit   |
| 12         | (c) There is appropriated for the above agency from the children's   |
| 13         | initiatives fund for the fiscal year ending June 30, 2017, the following:  |
| 14         | Children's cabinet accountability fund\$375,000  |
| 15         | Provided, That any unencumbered balance in the children's cabinet  |
| 16         | accountability fund account in excess of \$100 as of June 30, 2016, is   |
| 17         | hereby reappropriated for fiscal year 2017. Child care   |
| 18         |  |
| 19         | Provided, That any unencumbered balance in the child care account in   |
| 20         | excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year  |
| 21<br>22   | 2017.  Family presentation \$2.154.257   |
|            | Family preservation\$2,154,357   |
| 23<br>24   | <i>Provided,</i> That any unencumbered balance in the family preservation account in excess of \$100 as of June 30, 2016, is hereby reappropriated for |
| 25         | fiscal year 2017.  |
| 26         | Quality initiative infants & toddlers\$500,000   |
| 27         | Provided, That any unencumbered balance in the quality initiative infants  |
| 28         | & toddlers account in excess of \$100 as of June 30, 2016, is hereby   |
| 29         | reappropriated for fiscal year 2017.   |
| 30         | Early childhood block grant  |
| 31         | Provided, That any unencumbered balance in the early childhood block   |
| 32         | grant account in excess of \$100 as of June 30, 2016, is hereby  |
| 33         | reappropriated for fiscal year 2017.   |
| 34         | (d) There is appropriated for the above agency from the Kansas   |
| 35         | endowment for youth fund for the fiscal year ending June 30, 2017, the   |
| 36         | following:   |
| 37         | Children's cabinet administration\$254,299   |
| 38         | (e) During the fiscal year ending June 30, 2017, the secretary for   |
| 39         | children and families, with the approval of the director of the budget, may  |
| 40<br>41   | transfer any part of any item of appropriation for the fiscal year ending  |
| 41         | June 30, 2017, from the state general fund for the Kansas department for children and families to another item of appropriation for fiscal year 2017   |
| <b>+</b> ∠ | CHITCH AND TANDLES TO ANOTHER REIL OF ADDITIONALION TO HSCALVEAL ZOT/  |

 from the state general fund for the Kansas department for children and families. The secretary for children and families shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (f) During the fiscal year ending June 30, 2017, the secretary for children and families, with the approval of the director of the budget and subject to the provisions of federal grant agreements, may transfer moneys received under a federal grant that are credited to a federal fund of the Kansas department for children and families to another federal fund of the Kansas department for children and families. The secretary for children and families shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
- (g) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the nonfederal reimbursements fund to the social welfare fund the amount specified by the secretary for children and families.
- (h) During the fiscal year ending June 30, 2017, all moneys received by the secretary for children and families, to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund, shall be deposited in the state treasury to the credit of the family and children endowment account of the family and children investment fund.
- During the fiscal year ending June 30, 2017, to the extent it is determined by the secretary for children and families to be cost effective, the secretary for children and families shall apply for and accept donations from private sources to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund. During the fiscal year ending June 30, 2017, upon receipt of one or more donations of moneys from private sources for deposit to the credit of the family and children endowment account of the family and children investment fund, in addition to the other purposes for which expenditures may be made by the Kansas department for children and families from any moneys appropriated from the state general fund or any special revenue fund or funds for the fiscal year 2017, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the Kansas department for children and families from any such moneys appropriated for fiscal year 2017 for payments into the family and children endowment account of the family and children investment fund that match the aggregate amount of all such donations and that are equal to the aggregate amount of moneys donated to

and credited to the family and children endowment account of the family and children investment fund during fiscal year 2017.

Sec. 101.

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## KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Kansas guardianship program.....\$1,157,075

*Provided*, That any unencumbered balance in the Kansas guardianship program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

Sec. 102.

## KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Kansas guardianship program.....\$1,156,764

*Provided,* That any unencumbered balance in the Kansas guardianship program account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

Sec. 103.

## DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the children's initiatives fund for the fiscal year ending June 30, 2016, the following: Kansas reading success.....\$2,100,000 Provided, That expenditures shall be made from the Kansas reading success account to issue a request for proposal to provide a statewide Kansas reading success program: *Provided further*, That the purpose of this program is to provide academic support to help ensure achievement on grade level in reading: And provided further. That such program shall be available to all Kansas public school students in grades Pre-K through 8 and be online-delivered, interactive computer adaptive reading assessment and research-based intervention for use both at school and at home: And provided further. That the program shall be correlated to at least one of the commonly used reading assessments, such as DIBELS or the Kansas State Reading Test and the vendor must provide evidence that this program improves reading skills and scores: And provided further, That such program must automatically place students into a personalized learning path, continually tailor instruction to the individual needs of the student: And provided further, That such program shall provide teachers and administrators with immediate reporting, provide recommendations for interventions and provide teacher lessons and resources for teachers in order to deliver direct instruction based on the individual student needs: And provided further, That such program must make available to parents, reporting and resources regarding student participation via a home portal:

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And provided further. That such program must be able to provide a computer adaptive assessment, provide teachers, principals, and districts immediate online reporting including norm-referenced performance data that will enable teachers to plan and modify reading instruction without having to stop instructional time to administer a test: And provided further. That such program must provide accurate and predictive scores indicating the likelihood of a student being able to reach the requisite grade level reading skills by the end of the school year and an action plan for the students' teacher: And provided further, To ensure effective implementation of the program in conjunction with the beginning of the academic school year, the department of education shall announce and implement the program no later than August 15, 2015.

Sec. 104.

#### STATE LIBRARY

(a) There is appropriated for the above agency from the state general 15 fund for the fiscal year ending June 30, 2016, the following: 16 17 Operating expenditures.....\$1,406,482 18 *Provided.* That any unencumbered balance in the operating expenditures 19 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 20 fiscal year 2016: Provided, however, That expenditures from the operating 21 expenditures account for official hospitality shall not exceed \$872. 22 Grants to libraries and library systems.....\$2,653,727 23 Provided. That any unencumbered balance in the grants to libraries and 24 library systems account in excess of \$100 as of June 30, 2015, is hereby 25 reappropriated for fiscal year 2016: Provided further, That, of the moneys 26 appropriated in the grants to libraries and library systems account, 27 \$1,174,877 shall be distributed as grants-in-aid to libraries in accordance 28 with K.S.A. 75-2555, and amendments thereto, \$1,187,076 shall be 29 distributed for interlibrary loan development grants and \$291,774 shall be 30 paid according to contracts with the subregional libraries of the Kansas 31

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sec. 105.

talking book services.

## STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

| 1        | Operating expenditures\$1,406,421  |
|----------|--|
| 2        | Provided, That any unencumbered balance in the operating expenditures  |
| 3        | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for   |
| 4        | fiscal year 2017: Provided, however, That expenditures from the operating  |
| 5        | expenditures account for official hospitality shall not exceed \$892.  |
| 6        | Grants to libraries and library systems\$2,653,677   |
| 7        | Provided, That any unencumbered balance in the grants to libraries and   |
| 8        | library systems account in excess of \$100 as of June 30, 2016, is hereby  |
| 9        | reappropriated for fiscal year 2017: Provided further, That, of the moneys   |
| 10       | appropriated in the grants to libraries and library systems account,   |
| 11       | \$1,174,877 shall be distributed as grants-in-aid to libraries in accordance   |
| 12       | with K.S.A. 75-2555, and amendments thereto, \$1,187,076 shall be  |
| 13       | distributed for interlibrary loan development grants and \$291,724 shall be  |
| 14       | paid according to contracts with the subregional libraries of the Kansas   |
| 15       | talking book services.   |
| 16       | (b) There is appropriated for the above agency from the following  |
| 17       | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 18       | moneys now or hereafter lawfully credited to and available in such fund or   |
| 19       | funds, except that expenditures other than refunds authorized by law shall   |
| 20       | not exceed the following:  |
| 21       | State library fund   |
| 22       | Federal library services and technology act – fundNo limit   |
| 23       | Grants and gifts fundNo limit  |
| 24       | Sec. 106.  |
| 25       | KANSAS STATE SCHOOL FOR THE BLIND  |
| 26       | (a) There is appropriated for the above agency from the state general  |
| 27       | fund for the fiscal year ending June 30, 2016, the following:  |
| 28       | Operating expenditures\$5,251,057  |
| 29       | Provided, That any unencumbered balance in the operating expenditures  |
| 30       | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for   |
| 31       | fiscal year 2016: <i>Provided, however,</i> That expenditures from the operating   |
| 32       | expenditures for official hospitality shall not exceed \$2,000.  |
| 33       | Arts for the handicapped   |
| 34       | (b) There is appropriated for the above agency from the following  |
| 35       | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 36       | moneys now or hereafter lawfully credited to and available in such fund or<br>funds, except that expenditures other than refunds authorized by law shall |
| 37<br>38 | not exceed the following:  |
| 39       | General fees fund  |
|          | Reserve fund   |
| 40<br>41 | Local services reimbursement fund  |
| 41<br>42 | Provided, That the Kansas state school for the blind is hereby authorized to   |
| 42<br>43 | assess and collect a fee of 20% of the total cost of services provided to  |
| 15       | assess and confect a fee of 2070 of the total cost of services provided to   |

| 1  | local school districts: Provided further, That all moneys received from      |
|----|--|
| 2  | such fees shall be deposited in the state treasury in accordance with the    |
| 3  | provisions of K.S.A. 75-4215, and amendments thereto, and shall be           |
| 4  | credited to the local services reimbursement fund.                           |
| 5  | Student activity fees fund   |
| 6  | Special bequest fund   |
| 7  | Gift fund  |
| 8  | Technology lending library – federal fund                                    |
| 9  | Nine month payroll clearing fund   |
| 10 | Food assistance – cash for commodities – federal fundNo limit                |
| 11 | Food assistance – breakfast – federal fund                                   |
| 12 | Food assistance – lunch – federal fund                                       |
| 13 | Chapter I handicapped – federal fundNo limit                                 |
| 14 | Education improvement – federal fundNo limit                                 |
| 15 | Elementary and secondary education act – federal fundNo limit                |
| 16 | Special education assistance – ARRA – federal fundNo limit                   |
| 17 | E-rate grant – federal fund  |
| 18 | Preparation and mentoring of teachers of the blind and                       |
| 19 | visually impaired – federal fund   |
| 20 | Improve teacher quality grant – federal fundNo limit                         |
| 21 | School breakfast program – federal fundNo limit                              |
| 22 | Special education preschool grants – federal fundNo limit                    |
| 23 | Deaf-blind project – federal fund  |
| 24 | Safe schools – federal fund  |
| 25 | Child and adult care food program – federal fundNo limit                     |
| 26 | Sec. 107.  |
| 27 | KANSAS STATE SCHOOL FOR THE BLIND  |
| 28 | (a) There is appropriated for the above agency from the state general        |
| 29 | fund for the fiscal year ending June 30, 2017, the following:                |
| 30 | Operating expenditures\$5,443,379  |
| 31 | Provided, That any unencumbered balance in the operating expenditures        |
| 32 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for |
| 33 | fiscal year 2017: Provided, however, That expenditures from the operating    |
| 34 | expenditures for official hospitality shall not exceed \$2,000.              |
| 35 | Arts for the handicapped\$133,847  |
| 36 | (b) There is appropriated for the above agency from the following            |
| 37 | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 38 | moneys now or hereafter lawfully credited to and available in such fund or   |
| 39 | funds, except that expenditures other than refunds authorized by law shall   |
| 40 | not exceed the following:  |
| 41 | General fees fund  |
| 42 | Reserve fund   |
| 43 | Local services reimbursement fundNo limit                                    |
|    |  |

| 1  | Provided, That the Kansas state school for the blind is hereby au       |           |
|----|---|-----------|
| 2  | to assess and collect a fee of 20% of the total cost of services pro    |           |
| 3  | local school districts: Provided further, That all moneys received      |           |
| 4  | such fees shall be deposited in the state treasury in accordance        |           |
| 5  | provisions of K.S.A. 75-4215, and amendments thereto, and               | shall be  |
| 6  | credited to the local services reimbursement fund.                      | N.T. 11   |
| 7  | Student activity fees fund  |           |
| 8  | Special bequest fund  |           |
| 9  | Gift fund   |           |
| 10 | Technology lending library – federal fund                               |           |
| 11 | Nine month payroll clearing fund  |           |
| 12 | Food assistance – cash for commodities – federal fund                   |           |
| 13 | Food assistance – breakfast – federal fund                              |           |
| 14 | Food assistance – lunch – federal fund                                  |           |
| 15 | Chapter I handicapped – federal fund                                    |           |
| 16 | Education improvement – federal fund.                                   |           |
| 17 | Elementary and secondary education act – federal fund                   |           |
| 18 | Special education assistance – ARRA – federal fund                      |           |
| 19 | E-rate grant – federal fund.  |           |
| 20 | Preparation and mentoring of teachers of the blind                      | and       |
| 21 | visually impaired – federal fund  |           |
| 22 | Improve teacher quality grant – federal fund                            |           |
| 23 | School breakfast program – federal fund                                 |           |
| 24 | Special education preschool grants – federal fund                       |           |
| 25 | Deaf-blind project – federal fund                                       |           |
| 26 | Safe schools – federal fund.  |           |
| 27 | Child and adult care food program – federal fund                        | No limit  |
| 28 | Sec. 108.   |           |
| 29 | KANSAS STATE SCHOOL FOR THE DEAF  |           |
| 30 | (a) There is appropriated for the above agency from the state           | general   |
| 31 | fund for the fiscal year ending June 30, 2016, the following:           |           |
| 32 | Operating expenditures\$8,  |           |
| 33 | Provided, That any unencumbered balance in the operating expe           |           |
| 34 | account in excess of \$100 as of June 30, 2015, is hereby reappropriate | iated for |
| 35 | fiscal year 2016.   |           |
| 36 | (b) There is appropriated for the above agency from the fo              |           |
| 37 | special revenue fund or funds for the fiscal year ending June 30, 2     |           |
| 38 | moneys now or hereafter lawfully credited to and available in such      |           |
| 39 | funds, except that expenditures other than refunds authorized by la     | aw shall  |
| 40 | not exceed the following:   |           |
| 41 | General fees fund.  |           |
| 42 | Reserve fund  |           |
| 43 | Local services reimbursement fund                                       | No limit  |

| 1        | Provided, That the Kansas state school for the deaf is hereby author   | orized to |
|----------|--|-----------|
| 2        | assess and collect a fee of 20% of the total cost of services pro  |           |
| 3        | local school districts: <i>Provided further</i> , That all moneys receiv   |           |
| 4        | such fees shall be deposited in the state treasury in accordance   |           |
| 5        | provisions of K.S.A. 75-4215, and amendments thereto, and  |           |
| 6        | credited to the local services reimbursement fund.   |           |
| 7        | Student activity fees fund   | No limit  |
| 8        | Elementary and secondary education act – federal fund  |           |
| 9        | Elementary and secondary education act 2009 ARRA – the   | federal   |
| 10       | fund   | No limit  |
| 11       | Vocational education fund – federal  | No limit  |
| 12       | School lunch program – federal fund.   | No limit  |
| 13       | Special bequest fund   | No limit  |
| 14       | Special workshop fund  |           |
| 15       | Gift fund.   |           |
| 16       | Nine month payroll clearing fund   | No limit  |
| 17       | Special education state grants – federal fund  |           |
| 18       | Special education state grants ARRA – federal fund   |           |
| 19       | Special education preschool ARRA – federal fund  |           |
| 20       | Improve teacher quality grant – federal fund   |           |
| 21       | School breakfast program – federal fund  | No limit  |
| 22       | National school lunch program ARRA – federal fund  |           |
| 23       | Special education preschool grants – federal fund  |           |
| 24       | Personnel development grant – federal fund   |           |
| 25       | Safe schools – federal fund  | No limit  |
| 26       | Sec. 109.  |           |
| 27       | KANSAS STATE SCHOOL FOR THE DEAF   | 1         |
| 28<br>29 | (a) There is appropriated for the above agency from the state fund for the fiscal year ending June 30, 2017, the following:  | general   |
| 30       | Operating expenditures\$9.   | 072 609   |
|          |  |           |
| 31       | Provided, That any unencumbered balance in the operating expe  |           |
| 32       | account in excess of \$100 as of June 30, 2016, is hereby reappropr  | rated for |
| 33<br>34 | fiscal year 2017. (b) There is appropriated for the above agency from the formula of the first property of the | . 11      |
| 34<br>35 | special revenue fund or funds for the fiscal year ending June 30, 2  |           |
| 36       | moneys now or hereafter lawfully credited to and available in such   |           |
| 37       | funds, except that expenditures other than refunds authorized by 1   |           |
| 38       | not exceed the following:  | aw Silaii |
| 39       | General fees fund  | No limit  |
| 40       | Reserve fund.  |           |
| 41       | Local services reimbursement fund  |           |
| 42       | Provided, That the Kansas state school for the deaf is hereby author   |           |
| 43       | assess and collect a fee of 20% of the total cost of services pro  |           |
| 73       | assess and contect a rec of 2070 of the total cost of services pro   | vided to  |

| 1  | local school districts: Provided further, That all moneys rece    |             |
|----|---|-------------|
| 2  | such fees shall be deposited in the state treasury in accordance  |             |
| 3  | provisions of K.S.A. 75-4215, and amendments thereto, and         | i shall be  |
| 4  | credited to the local services reimbursement fund.                |             |
| 5  | Student activity fees fund  |             |
| 6  | Elementary and secondary education act – federal fund             |             |
| 7  | Elementary and secondary education act 2009 ARRA -                |             |
| 8  | fund  |             |
| 9  | Vocational education fund – federal                               |             |
| 10 | School lunch program – federal fund.                              |             |
| 11 | Special bequest fund  | No limit    |
| 12 | Special workshop fund   | No limit    |
| 13 | Gift fund   |             |
| 14 | Nine month payroll clearing fund                                  |             |
| 15 | Special education state grants – federal fund                     | No limit    |
| 16 | Special education state grants ARRA – federal fund                |             |
| 17 | Special education preschool ARRA – federal fund                   | No limit    |
| 18 | Improve teacher quality grant – federal fund                      | No limit    |
| 19 | School breakfast program – federal fund                           | No limit    |
| 20 | National school lunch program ARRA – federal fund                 | No limit    |
| 21 | Special education preschool grants – federal fund                 |             |
| 22 | Personnel development grant – federal fund                        | No limit    |
| 23 | Safe schools – federal fund                                       | No limit    |
| 24 | Sec. 110.   |             |
| 25 | STATE HISTORICAL SOCIETY  |             |
| 26 | (a) There is appropriated for the above agency from the sta       | ite general |
| 27 | fund for the fiscal year ending June 30, 2016, the following:     |             |
| 28 | Operating expenditures  |             |
| 29 | Provided, That any unencumbered balance in the operating ex       |             |
| 30 | account in excess of \$100 as of June 30, 2015, is hereby reappro | priated for |
| 31 | fiscal year 2016.   |             |
| 32 | Kansas humanities council   |             |
| 33 | (b) There is appropriated for the above agency from the           |             |
| 34 | special revenue fund or funds for the fiscal year ending June 30  |             |
| 35 | moneys now or hereafter lawfully credited to and available in su  |             |
| 36 | funds, except that expenditures other than refunds authorized by  | law shall   |
| 37 | not exceed the following:   |             |
| 38 | Credit card clearing fund   | No limit    |
| 39 | Vehicle repair and replacement fund                               | No limit    |
| 40 | General fees fund.  | No limit    |
| 41 | Archeology fee fund   | No limit    |
| 42 | Provided, That expenditures may be made from the archeolog        | y fee fund  |
| 43 | for operating expenses for providing archeological services by    |             |
|    |   |             |

| 1<br>2<br>3<br>4<br>5<br>6<br>7<br>8 | Provided further, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing archeological services by contract: And provided further, That all fees received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the archeology fee fund. |
|--------------------------------------|--|
| 9                                    | Conversion of materials and equipment fundNo limit   |
| 10                                   | Soil/water conservation fund   |
| 11                                   | Microfilm fees fund  |
|                                      | Provided, That expenditures may be made from the microfilm fees fund   |
| 12<br>13                             |  |
|                                      | for operating expenses for providing imaging services: <i>Provided further</i> , That the state historical society is hereby authorized to fix, charge and   |
| 14<br>15                             | collect fees for the sale of such services: <i>And provided further,</i> That such   |
| 16                                   | fees shall be fixed in order to recover all or part of the operating expenses  |
| 17                                   | incurred in providing imaging services: <i>And provided further,</i> That all fees   |
| 18                                   | received for such services shall be deposited in the state treasury in   |
| 19                                   | accordance with the provisions of K.S.A. 75-4215, and amendments   |
| 20                                   | thereto, and shall be credited to the microfilm fees fund.   |
| 21                                   | Records center fee fund  |
| 22                                   | Provided, That expenditures may be made from the records center fee fund   |
| 23                                   | for operating expenses for state records and for the trusted digital   |
| 24                                   | repository for electronic government records: Provided further, That the   |
| 25                                   | state historical society is hereby authorized to fix, charge and collect fees  |
| 26                                   | for such services: And provided further, That such fees shall be fixed in  |
| 27                                   | order to recover all or part of the operating expenses incurred in providing   |
| 28                                   | such services: And provided further, That all fees received for such   |
| 29                                   | services shall be deposited in the state treasury in accordance with the   |
| 30                                   | provisions of K.S.A. 75-4215, and amendments thereto, and shall be   |
| 31                                   | credited to the records center fee fund.   |
| 32                                   | Historic properties fee fund   |
| 33                                   | Historic preservation grants in aid fund   |
| 34                                   | Historic preservation overhead fees fund   |
| 35                                   | National historic preservation act fund – local  |
| 36                                   | Private gifts, grants and bequests fund  |
| 37<br>38                             | Museum and historic sites visitor donation fund  |
| 39                                   | Heritage trust fund  |
| 39<br>40                             | Provided, That expenditures from the heritage trust fund for state   |
| 41                                   | operations shall not exceed \$78,636.  |
| 42                                   | Land survey fee fund   |
| 43                                   | Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and  |
|                                      |  |

| 1        | amendments thereto, expenditures may be made by the above agency from                |
|----------|--|
| 2        | the land survey fee fund for the fiscal year 2016 for operating expenditures         |
| 3        | that are not related to administering the land survey program.                       |
| <i>3</i> |  |
|          | National trails fund   |
| 5        | State historical society facilities fund   |
| 6        | Historic properties fund   |
| 7        | Law enforcement memorial fund  |
| 8        | Highway planning/construction fund   |
| 9        | Save America's treasures fund  |
| 10       | Archeology federal fund  |
| 11       | Property sale proceeds fund  |
| 12       | Provided, That proceeds from the sale of property pursuant to K.S.A. 75-             |
| 13       | 2701, and amendments thereto, shall be deposited in the state treasury and           |
| 14       | credited to the property sale proceeds fund.   |
| 15       | Sec. 111.  |
| 16       | STATE HISTORICAL SOCIETY   |
| 17       | (a) There is appropriated for the above agency from the state general                |
| 18       | fund for the fiscal year ending June 30, 2017, the following:                        |
| 19       | Operating expenditures\$4,163,607  |
| 20       | Provided, That any unencumbered balance in the operating expenditures                |
| 21       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for         |
| 22       | fiscal year 2017.  |
| 23       | Kansas humanities council\$52,605  |
| 24       | (b) There is appropriated for the above agency from the following                    |
| 25       | special revenue fund or funds for the fiscal year ending June 30, 2017, all          |
| 26       | moneys now or hereafter lawfully credited to and available in such fund or           |
| 27       | funds, except that expenditures other than refunds authorized by law shall           |
| 28       | not exceed the following:  |
| 29       | Credit card clearing fundNo limit  |
| 30       | Vehicle repair and replacement fundNo limit  |
| 31       | General fees fund  |
| 32       | Archeology fee fund  |
| 33       | Provided, That expenditures may be made from the archeology fee fund                 |
| 34       | for operating expenses for providing archeological services by contract:             |
| 35       | Provided further, That the state historical society is hereby authorized to          |
| 36       | fix, charge and collect fees for the sale of such services: And provided             |
| 37       | <i>further,</i> That such fees shall be fixed in order to recover all or part of the |
| 38       | operating expenses incurred in providing archeological services by                   |
| 39       | contract: And provided further, That all fees received for such services             |
| 40       | shall be deposited in the state treasury in accordance with the provisions of        |
| 41       | K.S.A. 75-4215, and amendments thereto, and shall be credited to the                 |
| 42       | archeology fee fund.   |
| 43       | Conversion of materials and equipment fundNo limit                                   |

| 1 2      | Soil/water conservation fund  |
|----------|---|
| 3        | Provided, That expenditures may be made from the microfilm fees fund          |
| 4        | for operating expenses for providing imaging services: Provided further,      |
| 5        | That the state historical society is hereby authorized to fix, charge and     |
| 6        | collect fees for the sale of such services: And provided further, That such   |
| 7        | fees shall be fixed in order to recover all or part of the operating expenses |
| 8        | incurred in providing imaging services: And provided further, That all fees   |
| 9        | received for such services shall be deposited in the state treasury in        |
| 10       | accordance with the provisions of K.S.A. 75-4215, and amendments              |
| 11       | thereto, and shall be credited to the microfilm fees fund.                    |
| 12       | Records center fee fund   |
| 13       | Provided, That expenditures may be made from the records center fee fund      |
| 14       | for operating expenses for state records and for the trusted digital          |
| 15       | repository for electronic government records: Provided further, That the      |
| 16       | state historical society is hereby authorized to fix, charge and collect fees |
| 17       | for such services: And provided further, That such fees shall be fixed in     |
| 18       | order to recover all or part of the operating expenses incurred in providing  |
| 19       | such services: And provided further, That all fees received for such          |
| 20       | services shall be deposited in the state treasury in accordance with the      |
| 21       | provisions of K.S.A. 75-4215, and amendments thereto, and shall be            |
| 22       | credited to the records center fee fund.                                      |
| 23<br>24 | Historic properties fee fund  |
| 25       | Historic preservation grants in aid fund                                      |
| 26       | National historic preservation act fund – local                               |
| 27       | Private gifts, grants and bequests fund                                       |
| 28       | Museum and historic sites visitor donation fund                               |
| 29       | Insurance collection replacement/reimbursement fund                           |
| 30       | Heritage trust fund   |
| 31       | Provided, That expenditures from the heritage trust fund for state            |
| 32       | operations shall not exceed \$78,636.   |
| 33       | Land survey fee fund  |
| 34       | Provided, That, notwithstanding the provisions of K.S.A. 58-2011, and         |
| 35       | amendments thereto, expenditures may be made by the above agency from         |
| 36       | the land survey fee fund for the fiscal year 2015 for operating expenditures  |
| 37       | that are not related to administering the land survey program.                |
| 38       | National trails fund  |
| 39       | State historical society facilities fund                                      |
| 40       | Historic properties fund  |
| 41       | Law enforcement memorial fund   |
| 42       | Highway planning/construction fund  |

| 1        | Save America's treasures fund  |
|----------|--|
| 2        | Archeology federal fund  |
| 3        | Property sale proceeds fund  |
| 4        | Provided, That proceeds from the sale of property pursuant to K.S.A. 75-       |
| 5        | 2701, and amendments thereto, shall be deposited in the state treasury and     |
| 6        | credited to the property sale proceeds fund.                                   |
| 7        | Sec. 112.  |
| 8        | FORT HAYS STATE UNIVERSITY   |
| 9        | (a) There is appropriated for the above agency from the state general          |
| 10       | fund for the fiscal year ending June 30, 2016, the following:                  |
| 11       | Operating expenditures (including official hospitality)\$32,554,739            |
| 12       | Provided, That any unencumbered balance in the operating expenditures          |
| 13       | (including official hospitality) account in excess of \$100 as of June 30,     |
| 14       | 2015, is hereby reappropriated for fiscal year 2016.                           |
| 15       | Master's-level nursing capacity\$129,247                                       |
| 16       | Kansas wetlands education center at Cheyenne bottoms\$254,718                  |
| 17       | Provided, That any unencumbered balance in the Kansas wetlands                 |
| 18       | education center at Cheyenne bottoms account in excess of \$100 as of          |
| 19       | June 30, 2015, is hereby reappropriated for fiscal year 2016.                  |
| 20       | Kansas academy of math and science\$723,994                                    |
| 21       | Provided, That any unencumbered balance in the Kansas academy of math          |
| 22       | and science account in excess of \$100 as of June 30, 2015, is hereby          |
| 23       | reappropriated for fiscal year 2016.   |
| 24       | (b) There is appropriated for the above agency from the following              |
| 25       | special revenue fund or funds for the fiscal year ending June 30, 2016, all    |
| 26       | moneys now or hereafter lawfully credited to and available in such fund or     |
| 27       | funds, except that expenditures shall not exceed the following:                |
| 28<br>29 | Parking fees fund  |
| 30       | capital improvement project for parking lot improvements.                      |
| 31       | General fees fund  |
| 32       | Provided, That expenditures may be made from the general fees fund to          |
| 33       | match federal grant moneys: <i>Provided further</i> , That expenditures may be |
| 34       | made from the general fees fund for official hospitality.                      |
| 35       | Restricted fees fund   |
| 36       | Provided, That restricted fees shall be limited to receipts for the following  |
| 37       | accounts: Special events; technology equipment; Gross coliseum services;       |
| 38       | performing arts center services; farm income; choral music clinic;             |
| 39       | yearbook; off-campus tours; memorial union activities; student activity        |
| 40       | (unallocated); Leader (newspaper); conferences, clinics and workshops –        |
| 41       | noncredit; summer laboratory school; little theater; library services;         |
| 42       | student affairs; speech and debate; student government; counseling center      |
| 43       | services; interest on local funds; student identification cards; nurse         |
| -        | ,  |

| 1        | education programs; athletics; placement fees; virtual college classes;        |
|----------|--|
| 2        | speech and hearing; child care services for dependent students; computer       |
| 3        | services; interactive television contributions; midwestern student             |
| 4        | exchange; departmental receipts for all sales, refunds and other collections   |
| 5        | not specifically enumerated above: Provided, however, That the state board     |
| 6        | of regents, with the approval of the state finance council acting on this      |
| 7        | matter which is hereby characterized as a matter of legislative delegation     |
| 8        | and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-       |
| 9        | 3711c, and amendments thereto, may amend or change this list of                |
| 10       | restricted fees: Provided further, That all restricted fees shall be deposited |
| 11       | in the state treasury in accordance with the provisions of K.S.A. 75-4215,     |
| 12       | and amendments thereto, and shall be credited to the appropriate account       |
| 13       | of the restricted fees fund and shall be used solely for the specific purpose  |
| 14       | or purposes for which collected: And provided further, That expenditures       |
| 15       | may be made from this fund to purchase insurance for equipment                 |
| 16       | purchased through research and training grants only if such grants include     |
| 17       | money for and authorize the purchase of such insurance: And provided           |
| 18       | further, That all amounts of tuition received from students participating in   |
| 19       | the midwestern student exchange program shall be deposited in the state        |
| 20       | treasury in accordance with the provisions of K.S.A. 75-4215, and              |
| 21       | amendments thereto, and shall be credited to the midwestern student            |
| 22       | exchange account of the restricted fees fund: And provided further, That       |
| 23       | expenditures may be made from the restricted fees fund for official            |
| 24       | hospitality.   |
| 25<br>26 | Education opportunity act – federal fund                                       |
| 20<br>27 | Service clearing fund  |
| 28       | service activities: Computer services, storeroom for official supplies         |
| 28<br>29 | including office supplies, paper products, janitorial supplies, printing and   |
| 30       | duplicating, car pool, postage, copy center, and telecommunications and        |
| 31       | such other internal service activities as are authorized by the state board of |
| 32       | regents under K.S.A. 76-755, and amendments thereto.                           |
| 33       | Commencement fees fund   |
| 34       | Health fees fund   |
| 35       | Provided, That expenditures from the health fees fund may be made for the      |
| 36       | purchase of medical malpractice liability coverage for individuals             |
| 37       | employed on the medical staff, including pharmacists and physical              |
| 38       | therapists, at the student health center.                                      |
| 39       | Student union fees fund  |
| 40       | Provided, That expenditures may be made from the student union fees            |
| 41       | fund for official hospitality.   |
| 42       | Kansas career work study program fundNo limit                                  |
| 43       | Economic opportunity act – federal fundNo limit                                |
|          |  |

| 1 2         | Kansas comprehensive grant fund  |
|-------------|--|
| 3           | Nine month payroll clearing account fund                                     |
| 4           | Federal Perkins student loan fund  |
| 5           | Housing system revenue fund  |
| 6           | Provided, That expenditures may be made from the housing system              |
| 7           | revenue fund for official hospitality.                                       |
| 8           | Institutional overhead fund  |
| 9           | Oil and gas royalties fund   |
| 10          | Housing system suspense fund   |
| 11          | Housing system operations fund   |
| 12          | Housing system repairs, equipment and improvement fundNo limit               |
| 13          | Sponsored research overhead fund   |
| 14          | Kansas distinguished scholarship fund  |
| 15          | University federal fund  |
| 16          | Provided, That expenditures may be made by the above agency from the         |
| 17          | university federal fund to purchase insurance for equipment purchased        |
| 18          | through research and training grants only if such grants include money for   |
| 19          | and authorize the purchase of such insurance: <i>Provided further</i> , That |
| 20          | expenditures may be made by the above agency from this fund to procure       |
| 21          | a policy of accident, personal liability and excess automobile liability     |
| 22          | insurance insuring volunteers participating in the senior companion          |
| 23          | program against loss in accordance with specifications of federal grant      |
| 24          | guidelines as provided in K.S.A. 75-4101, and amendments thereto.            |
| 25          | (c) On July 1, 2015, or as soon thereafter as moneys are available, the      |
| 26          | director of accounts and reports shall transfer an amount specified by the   |
| 27          | president of Fort Hays state university of not to exceed \$125,000 from the  |
| 28          | general fees fund to the federal Perkins student loan fund.                  |
| 29          | Sec. 113.  |
| 30          | FORT HAYS STATE UNIVERSITY   |
| 31          | (a) There is appropriated for the above agency from the state general        |
| 32          | fund for the fiscal year ending June 30, 2017, the following:                |
| 33          | Operating expenditures (including official hospitality)\$33,126,002          |
| 34          | Provided, That any unencumbered balance in the operating expenditures        |
| 35          | (including official hospitality) account in excess of \$100 as of June 30,   |
| 36          | 2016, is hereby reappropriated for fiscal year 2017.                         |
| 37          | Master's-level nursing capacity  |
| 38          | Kansas wetlands education center at Cheyenne bottoms\$254,680                |
| 39          | Provided, That any unencumbered balance in the Kansas wetlands               |
| 40          | education center at Cheyenne bottoms account in excess of \$100 as of        |
| 40<br>41    | June 30, 2016, is hereby reappropriated for fiscal year 2017.                |
| 42          | Kansas academy of math and science\$723,927                                  |
| 43          | Provided, That any unencumbered balance in the Kansas academy of math        |
| -r <i>J</i> | 1 Torraca, That any unoncumbered balance in the Kansas academy of math       |

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and science account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- 7
- 8 Provided, That expenditures may be made from the parking fees fund for a
- capital improvement project for parking lot improvements. 9
- 10
- Provided, That expenditures may be made from the general fees fund to 11
- match federal grant moneys: Provided further, That expenditures may be 12
- made from the general fees fund for official hospitality. 13
- 14
- *Provided.* That restricted fees shall be limited to receipts for the following 15
- 16 accounts: Special events; technology equipment; Gross coliseum services;
- performing arts center services; farm income; choral music clinic; 17
- 18 vearbook; off-campus tours; memorial union activities; student activity
- 19 (unallocated); Leader (newspaper); conferences, clinics and workshops –
- 20 noncredit; summer laboratory school; little theater; library services;
- 21 student affairs; speech and debate; student government; counseling center
- 22 services; interest on local funds; student identification cards; nurse
- 23 education programs; athletics; placement fees; virtual college classes;
- 24 speech and hearing; child care services for dependent students; computer
- 25 interactive television contributions: midwestern student
- 26 exchange; departmental receipts for all sales, refunds and other collections
- 27 not specifically enumerated above: *Provided, however,* That the state board
- 28 of regents, with the approval of the state finance council acting on this
- 29 matter which is hereby characterized as a matter of legislative delegation
- 30 and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
- 31 3711c, and amendments thereto, may amend or change this list of
- 32 restricted fees: Provided further. That all restricted fees shall be deposited
- 33 in the state treasury in accordance with the provisions of K.S.A. 75-4215, 34 and amendments thereto, and shall be credited to the appropriate account
- 35
- of the restricted fees fund and shall be used solely for the specific purpose 36
- or purposes for which collected: And provided further. That expenditures 37
- may be made from this fund to purchase insurance for equipment
- 38 purchased through research and training grants only if such grants include
- 39 money for and authorize the purchase of such insurance: And provided
- 40 further, That all amounts of tuition received from students participating in
- the midwestern student exchange program shall be deposited in the state 41
- treasury in accordance with the provisions of K.S.A. 75-4215, and 42
- 43 amendments thereto, and shall be credited to the midwestern student

| 1<br>2<br>3 | exchange account of the restricted fees fund: <i>And provided further</i> , That expenditures may be made from the restricted fees fund for official hospitality. |
|-------------|---|
| 4<br>5      | Education opportunity act – federal fund  |
| 6           | Provided, That the service clearing fund shall be used for the following  |
| 7           | service activities: Computer services, storeroom for official supplies  |
| 8<br>9      | including office supplies, paper products, janitorial supplies, printing and duplicating, car pool, postage, copy center, and telecommunications and              |
| 10          | such other internal service activities as are authorized by the state board of  |
| 11          | regents under K.S.A. 76-755, and amendments thereto.  |
| 12          | Commencement fees fund  |
| 13          | Health fees fund  |
| 14          | Provided, That expenditures from the health fees fund may be made for   |
| 15          | the purchase of medical malpractice liability coverage for individuals  |
| 16          | employed on the medical staff, including pharmacists and physical   |
| 17          | therapists, at the student health center.   |
| 18          | Student union fees fund   |
| 19          | Provided, That expenditures may be made from the student union fees   |
| 20          | fund for official hospitality.  |
| 21          | Kansas career work study program fundNo limit   |
| 22          | Economic opportunity act – federal fundNo limit   |
| 23          | Kansas comprehensive grant fundNo limit   |
| 24          | Faculty of distinction matching fund  |
| 25          | Nine month payroll clearing account fund  |
| 26          | Federal Perkins student loan fund   |
| 27          | Housing system revenue fund   |
| 28          | Provided, That expenditures may be made from the housing system   |
| 29<br>30    | revenue fund for official hospitality.  Institutional overhead fund   |
| 31          | Oil and gas royalties fund  |
| 32          | Housing system suspense fund  |
| 33          | Housing system operations fund  |
| 34          | Housing system repairs, equipment and improvement fundNo limit  |
| 35          | Sponsored research overhead fund  |
| 36          | Kansas distinguished scholarship fundNo limit   |
| 37          | University federal fundNo limit   |
| 38          | Provided, That expenditures may be made by the above agency from the  |
| 39          | university federal fund to purchase insurance for equipment purchased   |
| 40          | through research and training grants only if such grants include money for  |
| 41          | and authorize the purchase of such insurance: Provided further, That  |
| 42          | expenditures may be made by the above agency from this fund to procure  |

a policy of accident, personal liability and excess automobile liability insurance insuring volunteers participating in the senior companion program against loss in accordance with specifications of federal grant guidelines as provided in K.S.A. 75-4101, and amendments thereto.

(c) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Fort Hays state university of not to exceed \$125,000 from the general fees fund to the federal Perkins student loan fund.

Sec. 114.

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## KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures (including official hospitality).........\$97,966,034 *Provided,* That any unencumbered balance in the operating expenditures

(including official hospitality) account in excess of \$100 as of June 30,

2015, is hereby reappropriated for fiscal year 2016.

17 Midwest institute for comparative stem cell biology......\$127,236

18 *Provided,* That any unencumbered balance in the midwest institute for comparative stem cell biology account in excess of \$100 as of June 30,

20 2015, is hereby reappropriated for fiscal year 2016.

21 Global food systems......\$5,000,000

22 Provided, That any unencumbered balance in the global food systems

account in excess of \$100 as of June 30, 2015, is hereby reappropriated for

fiscal year 2016: *Provided further*, That all moneys in the global food systems account expended for fiscal year 2016 shall be matched by Kansas

state university on a \$1 for \$1 basis from other moneys of Kansas state

university: And provided further, That Kansas state university shall submit

a plan to the house committee on appropriations, the senate committee on ways and means and the governor as to how the global food systems-

related activities create additional jobs in the state and other economic value, particularly for and with the private sector, for fiscal year 2016.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

39 Provided, That expenditures may be made from the general fees fund to

40 match federal grant moneys: *Provided further*, That expenditures may be

41 made from the general fees fund for official hospitality.

1 *Provided.* That restricted fees shall be limited to receipts for the following 2 accounts: Technology equipment; flight services; communications and 3 marketing; computer services; copy centers; standardized test fees; 4 placement center: recreational services: college of technology and 5 aviation; motor pool; music; professorships; student activities fees; army and aerospace uniforms; aerospace uniform augmentation; biology sales 6 7 and services; chemistry; field camps; state department of education; 8 physics storeroom; sponsored research, instruction, public service, 9 equipment and facility grants; chemical engineering; nuclear engineering; contract-post office; library collections; civil engineering; continuing 10 education; sponsored construction or improvement projects; attorney, 11 12 educational and personal development, human capital resources; student 13 financial assistance; application for undergraduate programs; speech and 14 hearing fees; gifts; human development and family research and training; 15 college of education – publications and services; guaranteed student loan 16 application processing; student identification card; auditorium receipts; 17 catalog sales; emission spectroscopy fees; interagency consulting; sales 18 and services of educational programs; transcript fees; facility use fees; 19 human ecology storeroom; college of human ecology sales: family 20 resource center fees; human movement performance; application for post 21 baccalaureate programs; art exhibit fees; college of education - Kansas 22 careers; foreign student application fee; student union repair and 23 replacement reserve; departmental receipts for all sales, refunds and other 24 collections; institutional support fee; miscellaneous renovations – 25 construction; speech receipts; art museum; exchange program; flight 26 training lab fees; administrative reimbursements; parking fees; postage 27 center; printing; short courses and conferences; student government 28 association receipts; regents educational communications center; late 29 registration fee; engineering equipment fee; architecture equipment fee; 30 biotechnology facility; English language program; international programs; 31 planning and analysis; telecommunications; Bramlage coliseum; 32 comparative medicine; other specifically designated receipts not available 33 for general operations of the university: Provided, however, That the state 34 board of regents, with the approval of the state finance council acting on 35 this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of 36 37 K.S.A. 75-3711c, and amendments thereto, may amend or change this list 38 of restricted fees: Provided further, That all restricted fees shall be 39 deposited in the state treasury in accordance with the provisions of K.S.A. 40 75-4215, and amendments thereto, and shall be credited to the appropriate 41 account of the restricted fees fund and shall be used solely for the specific 42 purpose or purposes for which collected: And provided further, That 43 expenditures may be made from this fund to purchase insurance for

| 1<br>2<br>3<br>4<br>5 | equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: <i>And provided further</i> ; That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and testing of |
|-----------------------|---|
| 6                     | completed project aircraft and for operation of aircraft used in professional pilot training, including coverage for public liability, physical damage,   |
| 7                     | medical payments and voluntary settlement coverages: And provided   |
| 8                     | further, That expenditures may be made from this fund for official  |
| 9                     | hospitality.  |
| 10                    | Kansas career work study program fundNo limit   |
| 11                    | Service clearing fund   |
| 12                    | Provided, That the service clearing fund shall be used for the following  |
| 13                    | service activities: Supplies stores; telecommunications services;   |
| 14                    | photographic services; K-State printing services; postage; facilities   |
| 15                    | services; facilities carpool; public safety services; facility planning   |
| 16                    | services; facilities storeroom; computing services; and such other internal   |
| 17                    | service activities as are authorized by the state board of regents under  |
| 18                    | K.S.A. 76-755, and amendments thereto.  |
| 19                    | Sponsored research overhead fund  |
| 20                    | Provided, That expenditures may be made from the sponsored research   |
| 21                    | overhead fund for official hospitality.   |
| 22                    | Housing system suspense fund  |
| 23                    | Housing system operations fund  |
| 24                    | Provided, That expenditures may be made from the housing system   |
| 25                    | operations fund for official hospitality.   |
| 26                    | Housing system repairs, equipment and improvement fundNo limit  |
| 27                    | Mandatory retirement annuity clearing fundNo limit  |
| 28                    | Student health fees fund  |
| 29                    | Provided, That expenditures from the student health fees fund may be  |
| 30                    | made for the purchase of medical malpractice liability coverage for   |
| 31                    | individuals employed on the medical staff, including pharmacists and  |
| 32                    | physical therapists, at the student health center.  |
| 33                    | Scholarship funds fundNo limit  |
| 34                    | Perkins student loan fundNo limit   |
| 35                    | Board of regents – U.S. department of education awards fundNo limit   |
| 36                    | State agricultural university fund  |
| 37                    | Federal extension civil service retirement clearing fundNo limit  |
| 38                    | Salina – student union fees fund  |
| 39                    | Salina – housing system operation fund  |
| 40                    | Kansas comprehensive grant fund   |
| 41                    | Temporary deposit fund  |
| 42                    | Business procurement card clearing fund   |
| 43                    | Suspense fund   |

| 1  | Voluntary tax shelter annuity clearing fund                       | No limit     |
|----|---|--------------|
| 2  | Agency payroll deduction clearing fund                            | No limit     |
| 3  | Payroll clearing fund   | No limit     |
| 4  | Pre-tax parking clearing fund                                     | No limit     |
| 5  | Salina student life center revenue fund                           | No limit     |
| 6  | Child care facility revenue fund                                  | No limit     |
| 7  | University federal fund   | No limit     |
| 8  | Provided, That expenditures may be made by the above agence       | y from the   |
| 9  | university federal fund to purchase insurance for equipment       | purchased    |
| 10 | through research and training grants only if such grants include  | money for    |
| 11 | and authorize the purchase of such insurance.                     |              |
| 12 | Energy conservation improvements fund.                            | No limit     |
| 13 | Animal health research fund                                       | No limit     |
| 14 | National bio agro-defense facility fund                           | No limit     |
| 15 | Provided, That all expenditures from the national bio agro-defe   |              |
| 16 | fund shall be expended in accordance with the governor's n        | ational bio  |
| 17 | agro-defense facility steering committee's plan and shall be ap   | pproved by   |
| 18 | the president of Kansas state university.                         |              |
| 19 | Kan-grow engineering fund – KSU                                   |              |
| 20 | Interest bearing grants fund                                      | No limit     |
| 21 | Provided, That, on or before the 10th day of each month co        |              |
| 22 | during fiscal year 2016, the director of accounts and reports sh  |              |
| 23 | from the state general fund to the interest bearing grants fu     |              |
| 24 | earnings based on: (1) The average daily balance in the inter     |              |
| 25 | grants fund for the preceding month; and (2) the net earnings     | rate for the |
| 26 | pooled money investment portfolio for the preceding month.        |              |
| 27 | (c) On July 1, 2015, or as soon thereafter as moneys are av       | ailable, the |
| 28 | director of accounts and reports shall transfer an amount speci   |              |
| 29 | president of Kansas state university of not to exceed \$100,00    | 0 from the   |
| 30 | general fees fund to the Perkins student loan fund.               |              |
| 31 | Sec. 115.   |              |
| 32 | KANSAS STATE UNIVERSITY   |              |
| 33 | (a) There is appropriated for the above agency from the st        | ate general  |
| 34 | fund for the fiscal year ending June 30, 2017, the following:     |              |
| 35 | Operating expenditures (including official hospitality)\$1        |              |
| 36 | Provided, That any unencumbered balance in the operating ex       |              |
| 37 | (including official hospitality) account in excess of \$100 as of | of June 30,  |
| 38 | 2016, is hereby reappropriated for fiscal year 2017.              |              |
| 39 | Midwest institute for comparative stem cell biology               |              |
| 40 | Provided, That any unencumbered balance in the midwest in         |              |
| 41 | comparative stem cell biology account in excess of \$100 as of    | of June 30,  |
| 42 | 2016, is hereby reappropriated for fiscal year 2017.              |              |
| 43 | Global food systems   | \$5,000,000  |
|    |   |              |

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Provided. That any unencumbered balance in the global food systems account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 3 fiscal year 2017: Provided further, That all moneys in the global food systems account expended for fiscal year 2017 shall be matched by Kansas 4 state university on a \$1 for \$1 basis from other moneys of Kansas state university: And provided further. That Kansas state university shall submit a plan to the house committee on appropriations, the senate committee on ways and means and the governor as to how the global food systemsrelated activities create additional jobs in the state and other economic 9 10 value, particularly for and with the private sector, for fiscal year 2017.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

15 16 17 Provided, That expenditures may be made from the general fees fund to 18 match federal grant moneys: Provided further, That expenditures may be 19 20 made from the general fees fund for official hospitality.

21 22 

23 Provided, That restricted fees shall be limited to receipts for the following

accounts: Technology equipment; flight services; communications and 24 25 marketing; computer services; copy centers; standardized test fees; 26 placement center; recreational services; college of technology and

aviation; motor pool; music; professorships; student activities fees: army 27 28 and aerospace uniforms; aerospace uniform augmentation; biology sales 29

and services; chemistry; field camps; state department of education; 30 physics storeroom; sponsored research, instruction, public service,

31 equipment and facility grants; chemical engineering; nuclear engineering; contract-post office; library collections; civil engineering; continuing 32

33 education; sponsored construction or improvement projects; attorney, 34 educational and personal development, human capital resources; student

financial assistance; application for undergraduate programs; speech and

36 hearing fees; gifts; human development and family research and training;

37 college of education – publications and services; guaranteed student loan

38 application processing; student identification card; auditorium receipts; 39 catalog sales; emission spectroscopy fees; interagency consulting; sales

40 and services of educational programs; transcript fees; facility use fees;

41 human ecology storeroom; college of human ecology sales; family

resource center fees; human movement performance; application for post 42

43 baccalaureate programs; art exhibit fees; college of education – Kansas

1 careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds and other 2 3 collections; institutional support fee; miscellaneous renovations – 4 construction: speech receipts: art museum: exchange program: flight 5 training lab fees; administrative reimbursements; parking fees; postage center; printing; short courses and conferences; student government 6 7 association receipts; regents educational communications center; late 8 registration fee; engineering equipment fee; architecture equipment fee; 9 biotechnology facility; English language program; international programs; 10 coliseum; planning and analysis; telecommunications; comparative medicine; other specifically designated receipts not available 11 12 for general operations of the university: Provided, however, That the state 13 board of regents, with the approval of the state finance council acting on 14 this matter which is hereby characterized as a matter of legislative 15 delegation and subject to the guidelines prescribed in subsection (c) of 16 K.S.A. 75-3711c, and amendments thereto, may amend or change this list 17 of restricted fees: Provided further, That all restricted fees shall be 18 deposited in the state treasury in accordance with the provisions of K.S.A. 19 75-4215, and amendments thereto, and shall be credited to the appropriate 20 account of the restricted fees fund and shall be used solely for the specific 21 purpose or purposes for which collected: And provided further, That 22 expenditures may be made from this fund to purchase insurance for 23 equipment purchased through research and training grants only if such 24 grants include money for and authorize the purchase of such insurance: 25 And provided further. That expenditures from the restricted fees fund may 26 be made for the purchase of insurance for operation and testing of 27 completed project aircraft and for operation of aircraft used in professional 28 pilot training, including coverage for public liability, physical damage, 29 medical payments and voluntary settlement coverages: And provided 30 further, That expenditures may be made from this fund for official 31 hospitality. 32 33 Provided, That the service clearing fund shall be used for the following 34 35 stores; telecommunications service activities: Supplies services; 36 photographic services; K-State printing services; postage; facilities 37 services; facilities carpool; public safety services; facility planning 38 services; facilities storeroom; computing services; and such other internal 39 service activities as are authorized by the state board of regents under 40 K.S.A. 76-755, and amendments thereto. 41 42 Provided, That expenditures may be made from the sponsored research 43 overhead fund for official hospitality.

| 1  | Housing system suspense fund  |
|----|---|
| 2  | Housing system operations fund  |
| 3  | Provided, That expenditures may be made from the housing system             |
| 4  | operations fund for official hospitality.                                   |
| 5  | Housing system repairs, equipment and improvement fundNo limit              |
| 6  | Mandatory retirement annuity clearing fund                                  |
| 7  | Student health fees fund  |
| 8  | Provided, That expenditures from the student health fees fund may be        |
| 9  | made for the purchase of medical malpractice liability coverage for         |
| 10 | individuals employed on the medical staff, including pharmacists and        |
| 11 | physical therapists, at the student health center.                          |
| 12 | Scholarship funds fund  |
| 13 | Perkins student loan fund   |
| 14 | Board of regents – U.S. department of education awards fundNo limit         |
| 15 | State agricultural university fund  |
| 16 | Federal extension civil service retirement clearing fund                    |
| 17 | Salina – student union fees fund  |
| 18 | Salina – housing system operation fund                                      |
| 19 | Kansas comprehensive grant fund   |
| 20 | Temporary deposit fund  |
| 21 | Business procurement card clearing fund                                     |
| 22 | Suspense fund   |
| 23 | Voluntary tax shelter annuity clearing fund                                 |
| 24 | Agency payroll deduction clearing fundNo limit                              |
| 25 | Payroll clearing fund   |
| 26 | Pre-tax parking clearing fund   |
| 27 | Salina student life center revenue fund                                     |
| 28 | Child care facility revenue fund  |
| 29 | University federal fund   |
| 30 | Provided, That expenditures may be made by the above agency from the        |
| 31 | university federal fund to purchase insurance for equipment purchased       |
| 32 | through research and training grants only if such grants include money for  |
| 33 | and authorize the purchase of such insurance.                               |
| 34 | Energy conservation improvements fund                                       |
| 35 | Animal health research fund   |
| 36 | National bio agro-defense facility fund                                     |
| 37 | Provided, That all expenditures from the national bio agro-defense facility |
| 38 | fund shall be expended in accordance with the governor's national bio       |
| 39 | agro-defense facility steering committee's plan and shall be approved by    |
| 40 | the president of Kansas state university.                                   |
| 41 | Kan-grow engineering fund – KSU   |
| 42 | Interest bearing grants fund  |
| 43 | Provided, That, on or before the 10th day of each month commencing          |

during fiscal year 2017, the director of accounts and reports shall transfer from the state general fund to the interest bearing grants fund interest earnings based on: (1) The average daily balance in the interest bearing grants fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.

(c) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Kansas state university of not to exceed \$100,000 from the general fees fund to the Perkins student loan fund.

Sec. 116.

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# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Cooperative extension service (including official Provided, That any unencumbered balance in the cooperative extension service (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

20 experiment Agricultural stations (including official 21 

Provided, That any unencumbered balance in the agricultural experiment stations (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all funds, except that expenditures shall not exceed the following:

*Provided,* That restricted fees shall be limited to receipts for the following

27 moneys now or hereafter lawfully credited to and available in such fund or 28 29 

31 accounts: Plant pathology; Kansas artificial breeding service unit;

32 technology equipment; professorships; agricultural experiment station,

33 director's office; agronomy - Ashland farm; KSU agricultural research 34 center – Hays; KSU southeast agricultural research center; KSU southwest

35 research extension center; agronomy – general; agronomy – experimental

36 field crop sales; entomology sales; grain science and industry - Kansas

37 state university; food and nutrition research; extension services and 38

publication; sponsored construction or improvement projects; gifts;

39 comparative medicine; sales and services of educational programs; animal 40

sciences and industry livestock and product sales; horticulture greenhouse 41

and farm products sales; Konza prairie operations; departmental receipts

42 for all sales, refunds and other collections; institutional support fee; KSU 43

northwest research extension center operations; sponsored research, public

| 1  | service, equipment and facility grants; statistical laboratory;               |
|--|---|
| 2  | equipment/pesticide storage building; miscellaneous renovation -              |
| 3  | construction; other specifically designated receipts not available for        |
| 4  | general operations of the university: Provided, however, That the state       |
| 5  | board of regents, with the approval of the state finance council acting on    |
| 6  | this matter which is hereby characterized as a matter of legislative          |
| 7  | delegation and subject to the guidelines prescribed in subsection (c) of      |
| 8  | K.S.A. 75-3711c, and amendments thereto, may amend or change this list        |
| 9  | of restricted fees: Provided further, That all restricted fees shall be       |
| 10   | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 11   | 75-4215, and amendments thereto, and shall be credited to the appropriate     |
| 12   | account of the restricted fees fund and shall be used solely for the specific |
| 13   | purpose or purposes for which collected: And provided further, That           |
| 14   | expenditures may be made from this fund to purchase insurance for             |
| 15   | equipment purchased through research and training grants only if such         |
| 16   | grants include money for and authorize the purchase of such insurance:        |
| 17   | And provided further, That expenditures may be made from the Kansas           |
| 18   | agricultural mediation service account of the restricted fees fund during     |
| 19   | fiscal year 2016: And provided further, That expenditures may be made         |
|  |   |
| 20   | from this fund for official hospitality.                                      |
| 21   | Fertilizer research fund  |
| 21<br>22   | Fertilizer research fund  |
| 21<br>22<br>23   | Fertilizer research fund  |
| 21<br>22<br>23<br>24   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                                     | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31                               | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32                         | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33                   | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34             | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35       | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36 | Fertilizer research fund  |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35       | Fertilizer research fund  |

2016, the following: Agricultural experiment stations.....\$298,084

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(d) During the fiscal year ending June 30, 2016, no moneys appropriated from the state general fund or any special revenue fund or funds for Kansas state university or Kansas state university extension systems and agriculture research programs shall be expended on or after the effective date of this act by Kansas state university or Kansas state university extension systems and agriculture research programs, directly or indirectly, for (1) any financial aid or other support for any 4-H competitive events or activities at county fairs for which the minimum age for participants is increased from 7 years of age to 9 years of age, or (2) any financial aid or other support for any 4-H organization or unit that sponsors competitive events at county fairs and that is planning to increase or has increased the minimum age for participants in such events from 7 years of age to 9 years of age.

Sec. 117.

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# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE RESEARCH PROGRAMS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Cooperative extension service (including official hospitality)...\$17,809,559 *Provided,* That any unencumbered balance in the cooperative extension

service (including official hospitality) account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

*Provided,* That any unencumbered balance in the agricultural experiment stations (including official hospitality) account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- 29 *Provided*, That restricted fees shall be limited to receipts for the following
- 30 accounts: Plant pathology; Kansas artificial breeding service unit;
- 31 technology equipment; professorships; agricultural experiment station,
- 32 director's office; agronomy Ashland farm; KSU agricultural research
- 33 center Hays; KSU southeast agricultural research center; KSU southwest
- research extension center; agronomy general; agronomy experimental field crop sales; entomology sales; grain science and industry – Kansas
- state university; food and nutrition research; extension services and
- publication; sponsored construction or improvement projects; gifts;
- comparative medicine; sales and services of educational programs; animal
- 39 sciences and industry livestock and product sales; horticulture greenhouse
- 40 and farm products sales; Konza prairie operations; departmental receipts
- for all sales, refunds and other collections; institutional support fee; KSU northwest research extension center operations; sponsored research, public
- 43 service, equipment and facility grants; statistical laboratory;

| 1  | equipment/pesticide storage building; miscellaneous renovation -              |
|----|---|
| 2  | construction; other specifically designated receipts not available for        |
| 3  | general operations of the university: Provided, however, That the state       |
| 4  | board of regents, with the approval of the state finance council acting on    |
| 5  | this matter which is hereby characterized as a matter of legislative          |
| 6  | delegation and subject to the guidelines prescribed in subsection (c) of      |
| 7  | K.S.A. 75-3711c, and amendments thereto, may amend or change this list        |
| 8  | of restricted fees: Provided further, That all restricted fees shall be       |
| 9  | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 10 | 75-4215, and amendments thereto, and shall be credited to the appropriate     |
| 11 | account of the restricted fees fund and shall be used solely for the specific |
| 12 | purpose or purposes for which collected: And provided further, That           |
| 13 | expenditures may be made from this fund to purchase insurance for             |
| 14 | equipment purchased through research and training grants only if such         |
| 15 | grants include money for and authorize the purchase of such insurance:        |
| 16 | And provided further, That expenditures may be made from the Kansas           |
| 17 | agricultural mediation service account of the restricted fees fund during     |
| 18 | fiscal year 2016: And provided further, That expenditures may be made         |
| 19 | from this fund for official hospitality.                                      |
| 20 | Fertilizer research fund  |
| 21 | Sponsored research overhead fund  |
| 22 | Provided, That expenditures may be made from the sponsored research           |
| 23 | overhead fund for official hospitality.                                       |
| 24 | Federal extension fund  |
| 25 | Federal experimental station fund   |
| 26 | Federal awards – advance payment fundNo limit                                 |
| 27 | Smith-Lever special program grant – federal fundNo limit                      |
| 28 | Faculty of distinction matching fund  |
| 29 | Agricultural land use-value fund  |
| 30 | University federal fund   |
| 31 | Provided, That expenditures may be made by the above agency from the          |
| 32 | university federal fund to purchase insurance for equipment purchased         |
| 33 | through research and training grants only if such grants include money for    |
| 34 | and authorize the purchase of such insurance.                                 |
| 35 | (c) There is appropriated for the above agency from the state                 |
| 36 | economic development initiatives fund for the fiscal year ending June 30,     |
| 37 | 2017, the following:  |
| 38 | Agricultural experiment stations\$298,053                                     |
| 39 | (d) During the fiscal year ending June 30, 2017, no moneys                    |
| 40 | appropriated from the state general fund or any special revenue fund or       |
| 41 | funds for Kansas state university or Kansas state university extension        |
| 42 | systems and agriculture research programs shall be expended on or after       |
| 43 | the effective date of this act by Kansas state university or Kansas state     |

university extension systems and agriculture research programs, directly or 1 2 indirectly, for (1) any financial aid or other support for any 4-H 3 competitive events or activities at county fairs for which the minimum age 4 for participants is increased from 7 years of age to 9 years of age, or (2) 5 any financial aid or other support for any 4-H organization or unit that 6 sponsors competitive events at county fairs and that is planning to increase 7 or has increased the minimum age for participants in such events from 7 8 years of age to 9 years of age. 9

Sec. 118.

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## KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:
- 13 Operating expenditures (including official hospitality)..........\$9,446,769
- *Provided*, That any unencumbered balance in the operating expenditures 14
- 15 (including official hospitality) account in excess of \$100 as of June 30,
- 16 2015, is hereby reappropriated for fiscal year 2016.
- 17 Operating enhancement.....\$4,943,900
- 18 *Provided*, That any unencumbered balance in the operating enhancement
- 19 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for
- 20 fiscal year 2016: Provided further, That all expenditures from the operating
- 21 enhancement account shall be expended in accordance with the plan
- 22 submitted by the board of regents for improving the rankings of the
- 23 Kansas state university veterinary medical center and shall be approved by
- 24 the president of Kansas state university.
- Veterinary training program for rural Kansas.....\$400,000 25
- 26 Provided, That any unencumbered balance in the veterinary training
- 27 program for rural Kansas account in excess of \$100 as of June 30, 2015, is
- 28 hereby reappropriated for fiscal year 2016.
- 29 (b) There is appropriated for the above agency from the following 30 special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or 31 32 funds, except that expenditures shall not exceed the following:
- 33
- 34 Provided, That expenditures may be made from the general fees fund to
- 35 match federal grant moneys: Provided further, That expenditures may be
- 36 made from the general fees fund for official hospitality.
- 37
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- 40 *Provided.* That restricted fees shall be limited to receipts for the following 41 accounts: Sponsored research, instruction, public service, equipment and
- 42 facility grants; sponsored construction or improvement projects;
- 43 technology equipment; pathology fees; laboratory test fees; miscellaneous

renovations or construction; dean of veterinary medicine receipts; gifts; 1 2 application for postbaccalaureate programs; professorship; embryo transfer 3 unit; swine serology; rapid focal fluorescent inhibition test; comparative 4 medicine: storerooms: departmental receipts for all sales, refunds and 5 other collections; other specifically designated receipts not available for general operation of the Kansas state university veterinary medical center: 6 7 *Provided, however,* That the state board of regents, with the approval of the 8 state finance council acting on this matter which is hereby characterized as 9 a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may 10 amend or change this list of restricted fees: Provided further, That all 11 12 restricted fees shall be deposited in the state treasury in accordance with 13 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 14 credited to the appropriate account of the restricted fees fund and shall be 15 used solely for the specific purpose or purposes for which collected: And 16 provided further, That expenditures may be made from this fund to 17 purchase insurance for equipment purchased through research and training 18 grants only if such grants include money for and authorize the purchase of 19 such insurance: And provided further, That expenditures may be made 20 from this fund for official hospitality. 21 22 *Provided*, That expenditures may be made from the sponsored research 23 overhead fund for official hospitality. 24 25 26 Provided, That expenditures may be made by the above agency from the 27 university federal fund to purchase insurance for equipment purchased 28 through research and training grants only if such grants include money for 29 and authorize the purchase of such insurance.

- (c) On July 1, 2015, the veterinary medicine teaching hospital revenue fund of the Kansas state university veterinary medical center is hereby redesignated as the vet health center revenue fund of Kansas state university veterinary medical center.
- (d) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Kansas state university of not to exceed a total of \$15,000 from the general fees fund to the health professions student loan fund.

Sec. 119.

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## KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:
- 42 Operating expenditures (including official hospitality)......\$9,702,158
- 43 Provided, That any unencumbered balance in the operating expenditures

1 (including official hospitality) account in excess of \$100 as of June 30, 2 2016, is hereby reappropriated for fiscal year 2017. 3 Operating enhancement....\$4,980,128 Provided. That any unencumbered balance in the operating enhancement 4 5 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided further. That all expenditures from the operating 6 7 enhancement account shall be expended in accordance with the plan 8 submitted by the board of regents for improving the rankings of the Kansas state university veterinary medical center and shall be approved by 9 the president of Kansas state university. 10 Veterinary training program for rural Kansas.....\$400,000 11 12 Provided. That any unencumbered balance in the veterinary training program for rural Kansas account in excess of \$100 as of June 30, 2016, is 13 14 hereby reappropriated for fiscal year 2017. (b) There is appropriated for the above agency from the following 15 special revenue fund or funds for the fiscal year ending June 30, 2017, all 16 17 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 18 19 20 *Provided.* That expenditures may be made from the general fees fund to 21 match federal grant moneys: Provided further, That expenditures may be 22 made from the general fees fund for official hospitality. 23 24 25 26 27 *Provided.* That restricted fees shall be limited to receipts for the following 28 accounts: Sponsored research, instruction, public service, equipment and facility grants; sponsored construction or improvement projects; 29 technology equipment; pathology fees; laboratory test fees; miscellaneous 30 31 renovations or construction; dean of veterinary medicine receipts; gifts; 32 application for postbaccalaureate programs; professorship; embryo transfer 33 unit; swine serology; rapid focal fluorescent inhibition test; comparative 34 medicine; storerooms; departmental receipts for all sales, refunds and 35 other collections; other specifically designated receipts not available for 36 general operation of the Kansas state university veterinary medical center: 37 *Provided, however,* That the state board of regents, with the approval of the 38 state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed 39 40 in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all 41 42 restricted fees shall be deposited in the state treasury in accordance with

the provisions of K.S.A. 75-4215, and amendments thereto, and shall be

| 1<br>2<br>3<br>4<br>5                              | credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: <i>And provided further</i> , That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of |
|--|--|
| 6<br>7   | such insurance: <i>And provided further</i> , That expenditures may be made from this fund for official hospitality.   |
| 8  | Sponsored research overhead fund   |
| 9  | Provided, That expenditures may be made from the sponsored research  |
| 10   | overhead fund for official hospitality.  |
| 11   | Health professions student loan fund   |
| 12   | University federal fund  |
| 13   | Provided, That expenditures may be made by the above agency from the   |
| 14   | university federal fund to purchase insurance for equipment purchased  |
| 15   | through research and training grants only if such grants include money for   |
| 16   | and authorize the purchase of such insurance.  |
| 17   | (c) On July 1, 2016, or as soon thereafter as moneys are available, the  |
| 18   | director of accounts and reports shall transfer an amount specified by the   |
| 19   | president of Kansas state university of not to exceed a total of \$15,000  |
| 20   | from the general fees fund to the health professions student loan fund.  |
| 21   | Sec. 120.  |
| 22   | EMPORIA STATE UNIVERSITY   |
| 23   | (a) There is appropriated for the above agency from the state general  |
| 24   | fund for the fiscal year ending June 30, 2016, the following:  |
| 25   | Operating expenditures (including official hospitality)\$30,947,279  |
| 26<br>27   | <i>Provided,</i> That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30,  |
| 28   | 2015, is hereby reappropriated for fiscal year 2016.   |
| 29   | Reading recovery program\$213,115  |
| 30   | Provided, That expenditures may be made from the reading recovery  |
| 31   | program account for official hospitality.  |
|  |  |
|  |  |
| 32   | Nat'l Board Cert/Future Teacher Academy\$129,050   |
| 32<br>33   | Nat'l Board Cert/Future Teacher Academy  |
| 32   | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34                                     | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34<br>35                               | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34<br>35<br>36<br>37<br>38             | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | Nat'l Board Cert/Future Teacher Academy  |
| 32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | Nat'l Board Cert/Future Teacher Academy  |

Provided, That expenditures may be made from the general fees fund to

| 1        | match federal grant moneys: Provided further, That expenditures may be   |
|----------|--|
| 2        | made from the general fees fund for official hospitality.  |
| 3        | Interest on state normal school fund fund  |
| 4        | Restricted fees fund   |
| 5        | Provided, That restricted fees shall be limited to receipts for the following  |
| 6        | accounts: Computer services, student activity; technology equipment;   |
| 7        | student union; sponsored research; computer services; extension classes;   |
| 8        | gifts and grants (for teaching, research and capital improvements);  |
| 9        | business school contributions; state department of education (vocational);   |
| 10       | library services; library collections; interest on local funds; receipts from  |
| 11       | conferences, clinics, and workshops held on campus for which no college  |
| 12       | credit is given; physical plant reimbursements from auxiliary enterprises;   |
| 13       | midwestern student exchange; departmental receipts – for all sales, refunds  |
| 14       | and other collections or receipts not specifically enumerated above:   |
| 15       | Provided, however, That the state board of regents, with the approval of the   |
| 16       | state finance council acting on this matter which is hereby characterized as   |
| 17       | a matter of legislative delegation and subject to the guidelines prescribed  |
| 18<br>19 | in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: <i>Provided further</i> , That all |
| 20       | restricted fees shall be deposited in the state treasury in accordance with  |
| 21       | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be   |
| 22       | credited to the appropriate account of the restricted fees fund and shall be   |
| 23       | used solely for the specific purpose or purposes for which collected: And  |
| 24       | provided further, That expenditures may be made from this fund to  |
| 25       | purchase insurance for equipment purchased through research and training   |
| 26       | grants only if such grants include money for and authorize the purchase of   |
| 27       | such insurance: And provided further, That all amounts of tuition received   |
| 28       | from students participating in the midwestern student exchange program   |
| 29       | shall be deposited in the state treasury in accordance with the provisions of  |
| 30       | K.S.A. 75-4215, and amendments thereto, and shall be credited to the   |
| 31       | midwestern student exchange account of the restricted fees fund: And   |
| 32       | provided further, That expenditures may be made from the restricted fees   |
| 33<br>34 | fund for official hospitality. Service clearing fundNo limit   |
| 35       | Provided, That the service clearing fund shall be used for the following   |
| 36       | service activities: Telecommunications services; office supplies inventory;  |
| 37       | state car operation; ESU press including duplicating and reproducing;  |
| 38       | postage; physical plant storeroom including motor fuel inventory; data   |
| 39       | processing center; and such other internal service activities as are   |
| 40       | authorized by the state board of regents under K.S.A. 76-755, and  |
| 41       | amendments thereto.  |
| 42       | Commencement fees fund   |
| 43       | Kansas career work study program fundNo limit  |
|          |  |

| 1  | Student health fees fund   |
|----|--|
| 2  | Provided, That expenditures from the student health fees fund may be       |
| 3  | made for the purchase of medical malpractice liability coverage for        |
| 4  | individuals employed on the medical staff, including pharmacists and       |
| 5  | physical therapists, at the student health center.                         |
| 6  | Faculty of distinction matching fund                                       |
| 7  | Bureau of educational measurements fund                                    |
| 8  | National direct student loan fund  |
| 9  | Economic opportunity act – work study – federal fundNo limit               |
| 10 | Educational opportunity grants – federal fund                              |
| 11 | Basic opportunity grant program – federal fundNo limit                     |
| 12 | Research and institutional overhead fundNo limit                           |
| 13 | Kansas comprehensive grant fund  |
| 14 | Housing system suspense fund   |
| 15 | Housing system operations fund   |
| 16 | Housing system repairs, equipment and improvement fundNo limit             |
| 17 | Kansas distinguished scholarship fundNo limit                              |
| 18 | University federal fundNo limit  |
| 19 | Provided, That expenditures may be made by the above agency from the       |
| 20 | university federal fund to purchase insurance for equipment purchased      |
| 21 | through research and training grants only if such grants include money for |
| 22 | and authorize the purchase of such insurance.                              |
| 23 | Leveraging educational assistance partnership federal fundNo limit         |
| 24 | (c) On July 1, 2015, or as soon thereafter as moneys are available, the    |
| 25 | director of accounts and reports shall transfer an amount specified by the |
| 26 | president of Emporia state university of not to exceed \$30,000 from the   |
| 27 | general fees fund to the national direct student loan fund.                |
| 28 | Sec. 121.  |
| 29 | EMPORIA STATE UNIVERSITY   |
| 30 | (a) There is appropriated for the above agency from the state general      |
| 31 | fund for the fiscal year ending June 30, 2017, the following:              |
| 32 | Operating expenditures (including official hospitality)\$31,657,888        |
| 33 | Provided, That any unencumbered balance in the operating expenditures      |
| 34 | (including official hospitality) account in excess of \$100 as of June 30, |
| 35 | 2016, is hereby reappropriated for fiscal year 2017.                       |
| 36 | Reading recovery program\$213,080  |
| 37 | Provided, That expenditures may be made from the reading recovery          |
| 38 | program account for official hospitality.                                  |
| 39 | Nat'l Board Cert/Future Teacher Academy\$129,050                           |
| 40 | Provided, That expenditures may be made from the nat'l board cert/future   |
| 41 | teacher academy account for official hospitality.                          |
| 42 | (b) There is appropriated for the above agency from the following          |

special revenue fund or funds for the fiscal year ending June 30, 2017, all

| 1 2 | moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: |
|-----|--|
| 3   | Parking fees fund  |
| 4   | <i>Provided</i> , That expenditures may be made from the parking fees fund for a   |
| 5   | capital improvement project for parking lot improvements.  |
| 6   | General fees fund  |
| 7   | Provided, That expenditures may be made from the general fees fund to  |
| 8   | match federal grant moneys: <i>Provided further,</i> That expenditures may be  |
| 9   | made from the general fees fund for official hospitality.  |
| 10  | Interest on state normal school fund fund  |
| 11  | Restricted fees fund   |
| 12  | Provided, That restricted fees shall be limited to receipts for the following  |
| 13  | accounts: Computer services, student activity; technology equipment;   |
| 14  | student union; sponsored research; computer services; extension classes;   |
| 15  | gifts and grants (for teaching, research and capital improvements);  |
| 16  | business school contributions; state department of education (vocational);   |
| 17  | library services; library collections; interest on local funds; receipts from  |
| 18  | conferences, clinics, and workshops held on campus for which no college  |
| 19  | credit is given; physical plant reimbursements from auxiliary enterprises;   |
| 20  | midwestern student exchange; departmental receipts – for all sales, refunds  |
| 21  | and other collections or receipts not specifically enumerated above:   |
| 22  | Provided, however, That the state board of regents, with the approval of the   |
| 23  | state finance council acting on this matter which is hereby characterized as   |
| 24  | a matter of legislative delegation and subject to the guidelines prescribed  |
| 25  | in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may  |
| 26  | amend or change this list of restricted fees: Provided further, That all   |
| 27  | restricted fees shall be deposited in the state treasury in accordance with  |
| 28  | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be   |
| 29  | credited to the appropriate account of the restricted fees fund and shall be   |
| 30  | used solely for the specific purpose or purposes for which collected: And  |
| 31  | provided further; That expenditures may be made from this fund to  |
| 32  | purchase insurance for equipment purchased through research and training   |
| 33  | grants only if such grants include money for and authorize the purchase of   |
| 34  | such insurance: And provided further, That all amounts of tuition received   |
| 35  | from students participating in the midwestern student exchange program   |
| 36  | shall be deposited in the state treasury in accordance with the provisions of  |
| 37  | K.S.A. 75-4215, and amendments thereto, and shall be credited to the   |
| 38  | midwestern student exchange account of the restricted fees fund: And   |
| 39  | provided further, That expenditures may be made from the restricted fees   |
| 40  | fund for official hospitality.   |
| 41  | Service clearing fund  |
| 42  | Provided, That the service clearing fund shall be used for the following   |

| 1  | service activities: Telecommunications services; office supplies inventory; |
|----|---|
| 2  | state car operation; ESU press including duplicating and reproducing;       |
| 3  | postage; physical plant storeroom including motor fuel inventory; data      |
| 4  | processing center; and such other internal service activities as are        |
| 5  | authorized by the state board of regents under K.S.A. 76-755, and           |
| 6  | amendments thereto.   |
| 7  | Commencement fees fund  |
| 8  | Kansas career work study program fund                                       |
| 9  | Student health fees fund  |
| 10 | Provided, That expenditures from the student health fees fund may be        |
| 11 | made for the purchase of medical malpractice liability coverage for         |
| 12 | individuals employed on the medical staff, including pharmacists and        |
| 13 | physical therapists, at the student health center.                          |
| 14 | Faculty of distinction matching fund  |
| 15 | Bureau of educational measurements fund                                     |
| 16 | National direct student loan fund   |
| 17 | Economic opportunity act – work study – federal fundNo limit                |
| 18 | Educational opportunity grants – federal fund                               |
| 19 | Basic opportunity grant program – federal fund                              |
| 20 | Research and institutional overhead fund                                    |
| 21 | Kansas comprehensive grant fund   |
| 22 | Housing system suspense fund  |
| 23 | Housing system operations fund  |
| 24 | Housing system repairs, equipment and improvement fundNo limit              |
| 25 | Kansas distinguished scholarship fundNo limit                               |
| 26 | University federal fund   |
| 27 | Provided, That expenditures may be made by the above agency from the        |
| 28 | university federal fund to purchase insurance for equipment purchased       |
| 29 | through research and training grants only if such grants include money for  |
| 30 | and authorize the purchase of such insurance.                               |
| 31 | Leveraging educational assistance partnership federal fundNo limit          |
| 32 | (c) On July 1, 2016, or as soon thereafter as moneys are available, the     |
| 33 | director of accounts and reports shall transfer an amount specified by the  |
| 34 | president of Emporia state university of not to exceed \$30,000 from the    |
| 35 | general fees fund to the national direct student loan fund.                 |
| 36 | Sec. 122.   |
| 37 | PITTSBURG STATE UNIVERSITY  |
| 38 | (a) There is appropriated for the above agency from the state general       |
| 39 | fund for the fiscal year ending June 30, 2016, the following:               |
| 40 | Operating expenditures (including official hospitality)\$34,815,481         |
| 41 | Provided, That any unencumbered balance in the operating expenditures       |
| 42 | (including official hospitality) account in excess of \$100 as of June 30,  |
| 43 | 2015, is hereby reappropriated for fiscal year 2016.                        |
|    | -   |

| 1        | School of construction\$746,496   |
|----------|---|
| 2        | Provided, That any unencumbered balance in the school of construction           |
| 3        | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for    |
| 4        | fiscal year 2016.   |
| 5        | Polymer science program\$996,566  |
| 6        | Provided, That any unencumbered balance in the polymer science program          |
| 7        | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for    |
| 8        | fiscal year 2016.   |
| 9        | (b) There is appropriated for the above agency from the following               |
| 10       | special revenue fund or funds for the fiscal year ending June 30, 2016, all     |
| 11       | moneys now or hereafter lawfully credited to and available in such fund or      |
| 12       | funds, except that expenditures shall not exceed the following:                 |
| 13       | Parking fees fund   |
| 14       | Provided, That expenditures may be made from the parking fees fund for          |
| 15       | capital improvement projects for parking lot improvements.                      |
| 16<br>17 | General fees fund   |
| 18       | participating in the gorilla advantage program or the midwestern student        |
| 19       | exchange program shall be deposited in the state treasury to the credit of      |
| 20       | the general fees fund: <i>Provided further</i> , That expenditures may be made  |
| 21       | from the general fees fund to match federal grant moneys: <i>And provided</i>   |
| 22       | further, That expenditures may be made from the general fees fund for           |
| 23       | official hospitality.   |
| 24       | Restricted fees fund  |
| 25       | Provided, That restricted fees shall be limited to receipts for the following   |
| 26       | accounts: Computer services; instructional technology fee; technology           |
| 27       | equipment; student activity fee accounts; commencement fees; ROTC               |
| 28       | activities; continuing education receipts; vocational auto parts and service    |
| 29       | fees; receipts from camps, conferences and meetings held on campus;             |
| 30       | library service collections and fines; grants from other state agencies;        |
| 31       | Midwest Quarterly; chamber music series; contract – post office; gifts          |
| 32       | and grants; intensive English program; business and technology institute;       |
| 33       | public sector radio station activities; economic opportunity – state match;     |
| 34       | Kansas career work study; regents supplemental grants; departmental             |
| 35       | receipts, and other specifically designated receipts not available for          |
| 36       | general operations of the university: Provided, however, That the state         |
| 37       | board of regents, with the approval of the state finance council acting on      |
| 38       | this matter which is hereby characterized as a matter of legislative            |
| 39       | delegation and subject to the guidelines prescribed in subsection (c) of        |
| 40       | K.S.A. 75-3711c, and amendments thereto, may amend or change this list          |
| 41       | of restricted fees: <i>Provided further</i> , That all restricted fees shall be |
| 42       | deposited in the state treasury in accordance with the provisions of K.S.A.     |
| 43       | 75-4215, and amendments thereto, and shall be credited to the appropriate       |

| 1        | account of the restricted fees fund and shall be used solely for the specific  |
|----------|--|
| 2        | purpose or purposes for which collected: And provided further, That  |
| 3        | expenditures may be made from this fund to purchase insurance for  |
| 4        | equipment purchased through research and training grants only if such  |
| 5        | grants include money for and authorize the purchase of such insurance:   |
| 6        | And provided further, That surplus restricted fees moneys generated by the   |
| 7        | music department may be transferred to the Pittsburg state university  |
| 8        | foundation, inc., for the express purpose of awarding music scholarships:  |
| 9        | And provided further, That expenditures may be made from this fund for   |
| 10       | official hospitality.  |
| 11       | Service clearing fund  |
| 12       | Provided, That the service clearing fund shall be used for the following   |
| 13       | service activities: Duplicating and printing services; instructional media   |
| 14       | division; office stationery and supplies; motor carpool; postage services;   |
| 15       | photo services; telephone services; and such other internal service  |
| 16       | activities as are authorized by the state board of regents under K.S.A. 76-  |
| 17       | 755, and amendments thereto.   |
| 18       | Hospital and student health fees fund  |
| 19       | Provided, That expenditures from the hospital and student health fees fund   |
| 20       | may be made for the purchase of medical malpractice liability coverage for   |
| 21       | individuals employed on the medical staff, including pharmacists and   |
| 22       | physical therapists, at the student health center: Provided further, That  |
| 23       | expenditures may be made from this fund for capital improvement projects   |
| 24       | for hospital and student health center improvements.   |
| 25       | Suspense fund  |
| 26       | Faculty of distinction matching fund   |
| 27       | Perkins student loan fund  |
| 28<br>29 | Sponsored research overhead fund   |
| 30       | College work study fund  |
| 31       | Housing system suspense fund   |
| 32       | Housing system operations fund   |
| 33       | Housing system repairs, equipment and improvement fundNo limit   |
| 34       | Kansas comprehensive grant fund  |
| 35       | Kansas distinguished scholarship program fund  |
| 36       | University federal fund  |
| 37       | Provided, That expenditures may be made by the above agency from the   |
| 38       | university federal fund to purchase insurance for equipment purchased  |
| 39       | through research and training grants only if such grants include money for   |
| 40       | and authorize the purchase of such insurance.  |
| 41       | (c) During the fiscal year ending June 30, 2016, the director of   |
| 42       | accounts and reports shall transfer amounts specified by the president of  |
| 43       | Pittsburg state university of not to exceed a total of \$125,000 for all such  |
|          | 2 moone of the control of the contro |

amounts, from the general fees fund to the following specified funds and 1 2 accounts of funds: Perkins student loan fund; nursing student loan fund. 3 Sec. 123. 4 PITTSBURG STATE UNIVERSITY 5 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 6 7 Operating expenditures (including official hospitality)......\$35,791,873 8 Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 9 10 2016, is hereby reappropriated for fiscal year 2017. School of construction......\$746,450 11 12 Provided. That any unencumbered balance in the school of construction account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 13 14 fiscal year 2017. 15 Polymer science program.....\$996,246 Provided, That any unencumbered balance in the polymer science program 16 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 17 18 fiscal year 2017. 19 (b) There is appropriated for the above agency from the following 20 special revenue fund or funds for the fiscal year ending June 30, 2017, all 21 moneys now or hereafter lawfully credited to and available in such fund or 22 funds, except that expenditures shall not exceed the following: 23 Provided, That expenditures may be made from the parking fees fund for 24 25 capital improvement projects for parking lot improvements. 26 Provided, That all moneys received for tuition received from students 27 28 participating in the gorilla advantage program or the midwestern student 29 exchange program shall be deposited in the state treasury to the credit of 30 the general fees fund: Provided further, That expenditures may be made 31 from the general fees fund to match federal grant moneys: And provided 32 further. That expenditures may be made from the general fees fund for 33 official hospitality. 34 Provided, That restricted fees shall be limited to receipts for the following 35 accounts: Computer services; instructional technology fee; technology 36 37 equipment; student activity fee accounts; commencement fees; ROTC 38 activities; continuing education receipts; vocational auto parts and service fees; receipts from camps, conferences and meetings held on campus; 39 40 library service collections and fines; grants from other state agencies; Midwest Ouarterly; chamber music series; contract – post office; gifts 41 and grants; intensive English program; business and technology institute; 42

| 1<br>2<br>3  | public sector radio station activities; economic opportunity – state match; Kansas career work study; regents supplemental grants; departmental receipts, and other specifically designated receipts not available for  |
|--|---|
| 4  | general operations of the university: Provided, however, That the state   |
| 5  | board of regents, with the approval of the state finance council acting on  |
| 6  | this matter which is hereby characterized as a matter of legislative  |
| 7  | delegation and subject to the guidelines prescribed in subsection (c) of  |
| 8  | K.S.A. 75-3711c, and amendments thereto, may amend or change this list  |
| 9<br>10  | of restricted fees: <i>Provided further</i> , That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 11   | 75-4215, and amendments thereto, and shall be credited to the appropriate   |
| 12   | account of the restricted fees fund and shall be used solely for the specific   |
| 13   | purpose or purposes for which collected: <i>And provided further</i> , That   |
| 14   | expenditures may be made from this fund to purchase insurance for   |
| 15   | equipment purchased through research and training grants only if such   |
| 16   | grants include money for and authorize the purchase of such insurance:  |
| 17   | And provided further, That surplus restricted fees moneys generated by the  |
| 18   | music department may be transferred to the Pittsburg state university   |
| 19   | foundation, inc., for the express purpose of awarding music scholarships:   |
| 20<br>21   | And provided further, That expenditures may be made from this fund for official hospitality.  |
| 22   | Service clearing fund   |
| 23   | Provided, That the service clearing fund shall be used for the following  |
| 24   | service activities: Duplicating and printing services; instructional media  |
| 47   |   |
| 25   | division, office stationers and simplies, motor carpool, bostage services.  |
| 25<br>26   | division; office stationery and supplies; motor carpool; postage services;  |
| -  | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-  |
| 26<br>27<br>28   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  |
| 26<br>27   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34                                     | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                               | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                         | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                   | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                         | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | division; office stationery and supplies; motor carpool; postage services; photo services; telephone services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.  Hospital and student health fees fund |

| 1          | IIin   |
|------------|--|
| 1 2        | Housing system repairs, equipment and improvement fundNo limit Kansas comprehensive grant fundNo limit   |
| 3          | Kansas distinguished scholarship program fund  |
| 4          | University federal fund  |
| 5          | Provided, That expenditures may be made by the above agency from the   |
| 6          | university federal fund to purchase insurance for equipment purchased  |
| 7          | through research and training grants only if such grants include money for   |
| 8          | and authorize the purchase of such insurance.  |
| 9          | (c) During the fiscal year ending June 30, 2017, the director of   |
| 10         | accounts and reports shall transfer amounts specified by the president of  |
| 11         | Pittsburg state university of not to exceed a total of \$125,000 for all such  |
| 12         | amounts, from the general fees fund to the following specified funds and   |
| 13         | accounts of funds: Perkins student loan fund; nursing student loan fund.   |
| 14         | Sec. 124.  |
| 15         | UNIVERSITY OF KANSAS   |
| 16         | (a) There is appropriated for the above agency from the state general  |
| 17         | fund for the fiscal year ending June 30, 2016, the following:  |
| 18         | Operating expenditures (including official hospitality)\$123,414,615   |
| 19         | Provided, That any unencumbered balance in the operating expenditures  |
| 20         | (including official hospitality) account in excess of \$100 as of June 30,   |
| 21         | 2015, is hereby reappropriated for fiscal year 2016.   |
| 22         | Geological survey\$5,943,484   |
| 23         | Provided, That any unencumbered balance in the geological survey   |
| 24<br>25   | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: <i>Provided further,</i> That in addition to the other purposes |
| 26         | for which expenditures may be made by the above agency from the  |
| 27         | geological survey account of the state general fund for fiscal year 2016,  |
| 28         | expenditures shall be made by the above agency from the geological   |
| 29         | survey account of the state general fund for fiscal year 2016 for seismic  |
| 30         |  |
| 31         | surveys in an amount not less than \$100,000. Umbilical cord matrix project\$127,585   |
| 32         | Provided, That any unencumbered balance in the umbilical cord matrix   |
| 33         | project account in excess of \$100 as of June 30, 2015, is hereby  |
| 34         | reappropriated for fiscal year 2016.   |
| 35         | (b) There is appropriated for the above agency from the following  |
| 36         | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 37         | moneys now or hereafter lawfully credited to and available in such fund or   |
| 38         | funds, except that expenditures shall not exceed the following:  |
| 39         | Parking facilities revenue fund  |
| 40         | Faculty of distinction matching fund   |
| 41<br>42   | General fees fund  |
| 42         | match federal grant moneys.  |
| <b>T</b> J | materi rederat grant moneys.   |

| 1        | Interest fund   |
|----------|---|
| 2        | Sponsored research overhead fund  |
| 3        | Law enforcement training center fund  |
| 4        | Provided, That expenditures may be made from the law enforcement                |
| 5        | training center fund to cover the costs of tuition for students enrolled in the |
| 6        | law enforcement training program in addition to the costs of salaries and       |
| 7        | wages and other operating expenditures for the program.                         |
| 8        | Law enforcement training center fees fund                                       |
| 9        | Provided, That all moneys received for tuition from students enrolling in       |
| 10       | the basic law enforcement training program for undergraduate or graduate        |
| 11       | credit shall be deposited in the state treasury and credited to the law         |
| 12       | enforcement training center fees fund.  |
| 13       | Restricted fees fund  |
| 14       | Provided, That restricted fees shall be limited to receipts for the following   |
| 15       | accounts: Institute for policy and social research; technology equipment;       |
| 16       | concert course; speech, language and hearing clinic; perceptual motor           |
| 17       | clinic; application for admission fees; named professorships; summer            |
| 18       | institutes and workshops; dramatics; economic opportunity act; executive        |
| 19       | management; continuing education programs; geology field trips; gifts and       |
| 20       | grants; extension services; counseling center; investment income from           |
| 21       | bequests; reimbursable salaries; music and art camp; child development          |
| 22       | lab preschools; orientation center; educational placement; press                |
| 23       | publications; Rice estate educational project; sponsored research; student      |
| 24       | activities; sale of surplus books and art objects; building use charges;        |
| 25       | Kansas applied remote sensing program; executive master's degree in             |
| 26       | business administration; applied English center; cartographic services;         |
| 27       | economic education; study abroad programs; computer services;                   |
| 28       | recreational activities; animal care activities; geological survey;             |
| 29       | midwestern student exchange; department commercial receipts for all             |
| 30       | sales, refunds, and all other collections or receipts not specifically          |
| 31       | enumerated above: Provided, however, That the state board of regents,           |
| 32       | with the approval of the state finance council acting on this matter which is   |
| 33       | hereby characterized as a matter of legislative delegation and subject to the   |
| 34       | guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and                 |
| 35       | amendments thereto, may amend or change this list of restricted fees:           |
| 36       | Provided further, That all restricted fees shall be deposited in the state      |
| 37       | treasury in accordance with the provisions of K.S.A. 75-4215, and               |
| 38       | amendments thereto, and shall be credited to the appropriate account of the     |
| 39       | restricted fees fund and shall be used solely for the specific purpose or       |
| 40       | purposes for which collected: And provided further, That moneys received        |
| 41       | for student fees in any account of the restricted fees fund may be              |
| 42<br>43 | transferred to one or more other accounts of the restricted fees fund.          |
| 43       | Service clearing fund   |

| 1        | Provided, That the service clearing fund shall be used for the following     |
|----------|--|
| 2        | service activities: Residence hall food stores; university motor pool;       |
| 3        | military uniforms; telecommunications service; and such other internal       |
| 4        | service activities as are authorized by the state board of regents under     |
| 5        | K.S.A. 76-755, and amendments thereto.                                       |
| 6        | Health service fund  |
| 7        | Kansas career work study program fundNo limit                                |
| 8        | Student union fund   |
| 9        | Federal Perkins loan fund  |
| 10       | Health professions student loan fund   |
| 11       | Housing system suspense fund   |
| 12       | Housing system operations fund   |
| 13       | Housing system repairs, equipment and improvement fundNo limit               |
| 14       | Educational opportunity act – federal fundNo limit                           |
| 15       | Loans for disadvantaged students fundNo limit                                |
| 16       | Prepaid tuition fees clearing fund   |
| 17       | Kansas comprehensive grant fund  |
| 18       | Fire service training fund   |
| 19       | University federal fundNo limit  |
| 20       | Johnson county education research triangle fund                              |
| 21       | Kan-grow engineering fund – KUNo limit                                       |
| 22       | (c) On July 1, 2015, or as soon thereafter as moneys are available, the      |
| 23       | director of accounts and reports shall transfer amounts specified by the     |
| 24       | chancellor of the university of Kansas of not to exceed a total of \$325,000 |
| 25       | for all such amounts, from the general fees fund to the following specified  |
| 26       | funds and accounts of funds: Federal Perkins student loan program            |
| 27       | account of the national direct student loan fund; federal supplemental       |
| 28       | educational opportunity program account of the national direct student       |
| 29       | loan fund; federal disadvantaged student loan program account of the         |
| 30       | national direct student loan fund; health professions student loan fund.     |
| 31       | (d) There is appropriated for the above agency from the state water          |
| 32       | plan fund for the fiscal year ending June 30, 2016, for the water plan       |
| 33       | project or projects specified, the following:                                |
| 34       | Geological survey\$26,841  |
| 35       | Provided, That any unencumbered balance in excess of \$100 as of June 30,    |
| 36       | 2015, in the geological survey account is hereby reappropriated for fiscal   |
| 37       | year 2016.<br>Sec. 125.  |
| 38       | Sec. 125.<br>UNIVERSITY OF KANSAS  |
| 39<br>40 | (a) There is appropriated for the above agency from the state general        |
| 40       | fund for the fiscal year ending June 30, 2017, the following:                |
| 41       | Operating expenditures (including official hospitality)\$126,750,062         |
| +4       | Operating expenditures (including official hospitality)\$120,750,062         |

Provided, That any unencumbered balance in the operating expenditures

| 1        | (including official hospitality) account in excess of \$100 as of June 30,  |
|----------|---|
| 2        | 2016, is hereby reappropriated for fiscal year 2017.  |
| 3        | Geological survey\$6,123,979  |
| 4        | Provided, That any unencumbered balance in the geological survey  |
| 5        | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for  |
| 6        | fiscal year 2017: Provided further, That in addition to the other purposes  |
| 7        | for which expenditures may be made by the above agency from the   |
| 8        | geological survey account of the state general fund for fiscal year 2017,   |
| 9        | expenditures shall be made by the above agency from the geological  |
| 10       | survey account of the state general fund for fiscal year 2017 for seismic   |
| 11       | surveys in an amount not less than \$100,000.   |
| 12       | Umbilical cord matrix project\$129,263  |
| 13       | Provided, That any unencumbered balance in the umbilical cord matrix  |
| 14       | project account in excess of \$100 as of June 30, 2016, is hereby   |
| 15       | reappropriated for fiscal year 2017.  |
| 16<br>17 | (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all |
| 18       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 19       | funds, except that expenditures shall not exceed the following:   |
| 20       | Parking facilities revenue fund   |
| 21       | Faculty of distinction matching fundNo limit  |
| 22       | General fees fund   |
| 23       | Provided, That expenditures may be made from the general fees fund to   |
| 24       | match federal grant moneys.   |
| 25       | Interest fund   |
| 26       | Sponsored research overhead fund  |
| 27       | Law enforcement training center fundNo limit  |
| 28       | Provided, That expenditures may be made from the law enforcement  |
| 29       | training center fund to cover the costs of tuition for students enrolled in the   |
| 30       | law enforcement training program in addition to the costs of salaries and   |
| 31       | wages and other operating expenditures for the program.   |
| 32       | Law enforcement training center fees fund   |
| 33       | Provided, That all moneys received for tuition from students enrolling in   |
| 34       | the basic law enforcement training program for undergraduate or graduate  |
| 35       | credit shall be deposited in the state treasury and credited to the law   |
| 36<br>37 | enforcement training center fees fund.  Restricted fees fund  |
| 38       | Provided, That restricted fees shall be limited to receipts for the following   |
| 39       | accounts: Institute for policy and social research; technology equipment;   |
| 40       | concert course; speech, language and hearing clinic; perceptual motor   |
| 41       | clinic; application for admission fees; named professorships; summer  |
| 42       | institutes and workshops; dramatics; economic opportunity act; executive  |

1 management; continuing education programs; geology field trips; gifts and 2 grants; extension services; counseling center; investment income from 3 bequests; reimbursable salaries; music and art camp; child development 4 lab preschools: orientation center: educational placement: press 5 publications; Rice estate educational project; sponsored research; student activities; sale of surplus books and art objects; building use charges; 6 Kansas applied remote sensing program; executive master's degree in 7 8 business administration; applied English center; cartographic services; 9 economic education; study abroad programs; computer services; animal care activities; geological survey; 10 recreational activities; midwestern student exchange; department commercial receipts for all 11 sales, refunds, and all other collections or receipts not specifically 12 13 enumerated above: Provided, however, That the state board of regents, 14 with the approval of the state finance council acting on this matter which is 15 hereby characterized as a matter of legislative delegation and subject to the 16 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 17 amendments thereto, may amend or change this list of restricted fees: 18 Provided further. That all restricted fees shall be deposited in the state 19 treasury in accordance with the provisions of K.S.A. 75-4215, and 20 amendments thereto, and shall be credited to the appropriate account of the 21 restricted fees fund and shall be used solely for the specific purpose or 22 purposes for which collected: And provided further, That moneys received 23 for student fees in any account of the restricted fees fund may be 24 transferred to one or more other accounts of the restricted fees fund. 25 Provided, That the service clearing fund shall be used for the following 26 27 service activities: Residence hall food stores; university motor pool; 28 military uniforms; telecommunications service; and such other internal 29 service activities as are authorized by the state board of regents under 30 K.S.A. 76-755, and amendments thereto. 31 32 33 34 35 36 37 38 Housing system repairs, equipment and improvement fund......No limit 39 40 41 42 43 

|    | TI ' ' C I I C I  |
|----|---|
| 1  | University federal fund   |
| 2  | Johnson county education research triangle fund                                     |
| 3  | Kan-grow engineering fund – KU  |
| 4  | (c) On July 1, 2016, or as soon thereafter as moneys are available, the             |
| 5  | director of accounts and reports shall transfer amounts specified by the            |
| 6  | chancellor of the university of Kansas of not to exceed a total of \$325,000        |
| 7  | for all such amounts, from the general fees fund to the following specified         |
| 8  | funds and accounts of funds: Federal Perkins student loan program                   |
| 9  | account of the national direct student loan fund; federal supplemental              |
| 10 | educational opportunity program account of the national direct student              |
| 11 | loan fund; federal disadvantaged student loan program account of the                |
| 12 | national direct student loan fund; health professions student loan fund.            |
| 13 | (d) There is appropriated for the above agency from the state water                 |
| 14 | plan fund for the fiscal year ending June 30, 2017, for the water plan              |
| 15 | project or projects specified, the following:                                       |
| 16 | Geological survey\$26,841   |
| 17 | Provided, That any unencumbered balance in excess of \$100 as of June 30,           |
| 18 | 2016, in the geological survey account is hereby reappropriated for fiscal          |
| 19 | year 2017.  |
| 20 | Sec. 126.   |
| 21 | UNIVERSITY OF KANSAS MEDICAL CENTER   |
| 22 | (a) There is appropriated for the above agency from the state general               |
| 23 | fund for the fiscal year ending June 30, 2016, the following:                       |
| 24 | Operating expenditures (including official hospitality)\$98,907,295                 |
| 25 | <i>Provided,</i> That any unencumbered balance in the operating expenditures        |
| 26 | (including official hospitality) account in excess of \$100 as of June 30,          |
| 27 | 2015, is hereby reappropriated for fiscal year 2016: <i>Provided further</i> , That |
| 28 | expenditures from this account may be used to reimburse medical                     |
| 29 | residents in residency programs located in Kansas City at the university of         |
| 30 | Kansas medical center for the purchase of health insurance for residents'           |
| 31 | dependents.   |
| 32 | Medical scholarships and loans\$4,488,171   |
| 33 | Provided, That any unencumbered balance in the medical scholarships and             |
| 34 | loans account in excess of \$100 as of June 30, 2015, is hereby                     |
| 35 | reappropriated for fiscal year 2016.  |
| 36 | Midwest stem cell therapy center  |
| 37 | Provided, That any unencumbered balance in the midwest stem cell                    |
| 38 | therapy center account in excess of \$100 as of June 30, 2015, is hereby            |
| 39 | reappropriated for fiscal year 2016.  |
| 40 | Rural health bridging\$138,600  |
| 41 | Cancer center research\$4,961,910   |
| 42 | Provided, That any unencumbered balance in the cancer center research               |
| 43 | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for        |
| 10 | account in excess of \$100 as of same 30, 2013, is neces reappropriated for         |

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fiscal year 2016: Provided further. That all moneys in the cancer center research account expended for fiscal year 2016 shall be matched by the university of Kansas medical center on a \$1 for \$1 basis from other moneys of the university of Kansas medical center: And provided further, That the university of Kansas medical center shall submit a plan to the house committee on appropriations, the senate committee on ways and means and the governor as to how cancer center research related activities create additional jobs in the state and other economic value, particularly for and with the private sector, for fiscal year 2016.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

14 Provided, That expenditures may be made from the general fees fund to 15 16 match federal grant moneys. Midwest stem cell therapy center fund......\$0 17 18 19 20 *Provided,* That restricted fees shall be limited to the following accounts: 21 Technology equipment; computer services; expenses reimbursed by the 22 Kansas university endowment association; postgraduate fees; pathology 23 fees; student health insurance premiums; gift receipts; designated research 24 collaboration; facilities use; photography; continuing education; student 25 activity fees; student application fees; department duplicating; student 26 health services; student identification badges; student transcript fees; loan 27 administration fees; fitness center fees; occupational health fees; employee 28 health; telekid care fees; area outreach fees; police fees; endowment 29 payroll reimbursement; rental property; e-learning fees; surplus property 30 sales; outreach air travel; student loan legal fees; hospital authority salary 31 reimbursements; graduate medical education contracts; Kansas university 32 physicians inc., salaries reimbursements; housestaff activity fees; anatomy 33 cadavers; biotechnology services; energy center funded depreciation; 34 biostatistics; electron microscope services; Wichita faculty contracts; 35 physical therapy services; legal fee reimbursements; sponsored research; 36 departmental commercial receipts for all sales, refunds and all other 37 collections of receipts not specifically enumerated above; Kansas 38

department for children and families cost-sharing: Provided, however, That

39 the state board of regents, with the approval of the state finance council 40

acting on this matter which is hereby characterized as a matter of 41 legislative delegation and subject to the guidelines prescribed in subsection

(c) of K.S.A. 75-3711c, and amendments thereto, may amend or change

42 43 this list of restricted fees: Provided further, That all restricted fees shall be

| 1  | deposited in the state treasury in accordance with the provisions of K.S.A.   |
|----|---|
| 2  | 75-4215, and amendments thereto, and shall be credited to the appropriate     |
| 3  | account of the restricted fees fund and shall be used solely for the specific |
| 4  | purpose or purposes for which collected: And provided further, That           |
| 5  |   |
|    | expenditures may be made from this fund to purchase health insurance          |
| 6  | coverage for all students enrolled in the school of allied health, school of  |
| 7  | nursing and school of medicine.   |
| 8  | Scientific research and development – special revenue fundNo limit            |
| 9  | Kansas breast cancer research fund  |
| 10 | Sponsored research overhead fund  |
| 11 | Parking fund – Wichita campus   |
| 12 | Services to hospital authority fund   |
| 13 | Direct medical education reimbursement fundNo limit                           |
| 14 | Service clearing fund   |
| 15 | Provided, That the service clearing fund shall be used for the following      |
| 16 | service activities: Printing services; purchasing storeroom; university       |
| 17 | motor pool; physical plant storeroom; photo services; telecommunications      |
| 18 | services; facilities operations discretionary repairs; animal care;           |
| 19 | instructional services; and such other internal service activities as are     |
| 20 | authorized by the state board of regents under K.S.A. 76-755, and             |
| 21 | amendments thereto.   |
| 22 | Educational nurse faculty loan program fund                                   |
| 23 | Federal college work study fund   |
| 24 | AMA education and research grant fund   |
| 25 | Federal health professions/primary care student loan fundNo limit             |
| 26 | Federal nursing student loan fund   |
| 27 | Suspense fund   |
| 28 | Federal student educational opportunity grant fund                            |
| 29 | Federal Pell grant fund   |
| 30 | Federal Perkins student loan fund   |
| 31 | Medical loan repayment fund   |
| 32 | Provided, That expenditures from the medical loan repayment fund for          |
| 33 | attorney fees and litigation costs associated with the administration of the  |
| 34 | medical scholarship and loan program shall be in addition to any              |
| 35 | expenditure limitation imposed on the operating expenditures account of       |
| 36 | the medical loan repayment fund.  |
| 37 | Medical student loan programs provider assessment fundNo limit                |
| 38 | Graduate medical education administration reserve fundNo limit                |
| 39 | University of Kansas medical center private practice                          |
| 40 | foundation reserve fund   |
| 41 | Robert Wood Johnson award fund  |
| 42 | Federal scholarship for disadvantaged students fundNo limit                   |
| 43 | University federal fund   |
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- (c) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of \$125,000 for all such amounts, from the general fees fund to the following funds: Federal Perkins student loan fund; federal nursing student loan fund; federal student education opportunity grant fund; federal college work study fund; educational nurse faculty loan program fund; federal health professions/primary care student loan fund.
- (d) During the fiscal year ending June 30, 2016, and within the limits of appropriations therefor, the university of Kansas medical center may enter into contracts to purchase additional malpractice insurance for medical students enrolled at the university of Kansas medical center while in clinical training at the university of Kansas medical center or at other health care institutions.

Sec. 127.

## UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

22 Operating expenditures (including official hospitality)......\$102,373,553

23 Provided, That any unencumbered balance in the operating expenditures

24 (including official hospitality) account in excess of \$100 as of June 30,

25 2016, is hereby reappropriated for fiscal year 2017: *Provided further,* That expenditures from this account may be used to reimburse medical

27 residents in residency programs located in Kansas City at the university of

28 Kansas medical center for the purchase of health insurance for residents'

29 dependents.

30 Medical scholarships and loans \$4,488,171

31 Provided, That any unencumbered balance in the medical scholarships and

32 loans account in excess of \$100 as of June 30, 2016, is hereby

reappropriated for fiscal year 2017.

35 Provided, That any unencumbered balance in the midwest stem cell

therapy center account in excess of \$100 as of June 30, 2016, is hereby

37 reappropriated for fiscal year 2017.

Rural health bridging......\$138,600

39 Cancer center research....\$5,150,532

40 Provided, That any unencumbered balance in the cancer center research

account in excess of \$100 as of June 30, 2016, is hereby reappropriated for

42 fiscal year 2017: Provided further, That all moneys in the cancer center

43 research account expended for fiscal year 2017 shall be matched by the

university of Kansas medical center on a \$1 for \$1 basis from other 1 2 moneys of the university of Kansas medical center: And provided further, 3 That the university of Kansas medical center shall submit a plan to the 4 house committee on appropriations, the senate committee on ways and 5 means and the governor as to how cancer center research related activities create additional jobs in the state and other economic value, particularly 6 7 for and with the private sector, for fiscal year 2017.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

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13 Provided. That expenditures may be made from the general fees fund to

14 match federal grant moneys.

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15 Midwest stem cell therapy center fund.......\$0 16

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18 Provided, That restricted fees shall be limited to the following accounts:

19 Technology equipment; computer services; expenses reimbursed by the

20 Kansas university endowment association; postgraduate fees; pathology 21

fees; student health insurance premiums; gift receipts; designated research

22 collaboration; facilities use; photography; continuing education; student

23 activity fees; student application fees; department duplicating; student

health services; student identification badges; student transcript fees; loan 24 25 administration fees; fitness center fees; occupational health fees; employee

26 health; telekid care fees; area outreach fees; police fees; endowment

27 payroll reimbursement; rental property; e-learning fees; surplus property

28 sales; outreach air travel; student loan legal fees; hospital authority salary

29 reimbursements; graduate medical education contracts; Kansas university

30 physicians inc., salaries reimbursements; housestaff activity fees; anatomy

31 cadavers; biotechnology services; energy center funded depreciation;

32 biostatistics; electron microscope services; Wichita faculty contracts;

33 physical therapy services; legal fee reimbursements; sponsored research;

34 departmental commercial receipts for all sales, refunds and all other

35 collections of receipts not specifically enumerated above; Kansas 36 department for children and families cost-sharing: Provided, however, That

37 the state board of regents, with the approval of the state finance council

38 acting on this matter which is hereby characterized as a matter of

39 legislative delegation and subject to the guidelines prescribed in subsection

40 (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change

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this list of restricted fees: *Provided further*. That all restricted fees shall be 42 deposited in the state treasury in accordance with the provisions of K.S.A.

43 75-4215, and amendments thereto, and shall be credited to the appropriate

| 1  | account of the restricted fees fund and shall be used solely for the specific |
|----|---|
| 2  | purpose or purposes for which collected: And provided further, That           |
| 3  | expenditures may be made from this fund to purchase health insurance          |
| 4  | coverage for all students enrolled in the school of allied health, school of  |
| 5  | nursing and school of medicine.   |
| 6  | Scientific research and development – special revenue fundNo limit            |
| 7  | Kansas breast cancer research fund  |
| 8  | Sponsored research overhead fund  |
| 9  | Parking fund – Wichita campus   |
| 10 | Services to hospital authority fund   |
| 11 | Direct medical education reimbursement fundNo limit                           |
| 12 | Service clearing fund   |
| 13 | Provided, That the service clearing fund shall be used for the following      |
| 14 | service activities: Printing services; purchasing storeroom; university       |
| 15 | motor pool; physical plant storeroom; photo services; telecommunications      |
| 16 | services; facilities operations discretionary repairs; animal care;           |
| 17 | instructional services; and such other internal service activities as are     |
| 18 | authorized by the state board of regents under K.S.A. 76-755, and             |
| 19 | amendments thereto.   |
| 20 | Educational nurse faculty loan program fundNo limit                           |
| 21 | Federal college work study fund   |
| 22 | AMA education and research grant fund   |
| 23 | Federal health professions/primary care student loan fundNo limit             |
| 24 | Federal nursing student loan fund   |
| 25 | Suspense fund   |
| 26 | Federal student educational opportunity grant fund                            |
| 27 | Federal Pell grant fund   |
| 28 | Federal Perkins student loan fund   |
| 29 | Medical loan repayment fund   |
| 30 | Provided, That expenditures from the medical loan repayment fund for          |
| 31 | attorney fees and litigation costs associated with the administration of the  |
| 32 | medical scholarship and loan program shall be in addition to any              |
| 33 | expenditure limitation imposed on the operating expenditures account of       |
| 34 | the medical loan repayment fund.  |
| 35 | Medical student loan programs provider assessment fundNo limit                |
| 36 | Graduate medical education administration reserve fundNo limit                |
| 37 | University of Kansas medical center private practice foundation reserve fund  |
| 38 | foundation reserve fund   |
| 39 | Robert Wood Johnson award fund  |
| 40 | Federal scholarship for disadvantaged students fund                           |
| 41 | University federal fund   |
| 42 | Leveraging educational assistance partnership federal fundNo limit            |
| 43 | Graduate medical education support fundNo limit                               |

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- (c) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer amounts specified by the chancellor of the university of Kansas of not to exceed a total of \$125,000 for all such amounts, from the general fees fund to the following funds: Federal Perkins student loan fund; federal nursing student loan fund; federal student education opportunity grant fund; federal college work study fund; educational nurse faculty loan program fund; federal health professions/primary care student loan fund.
- (d) During the fiscal year ending June 30, 2017, and within the limits of appropriations therefor, the university of Kansas medical center may enter into contracts to purchase additional malpractice insurance for medical students enrolled at the university of Kansas medical center while in clinical training at the university of Kansas medical center or at other health care institutions.

Sec. 128.

### WICHITA STATE UNIVERSITY

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures (including official hospitality)......\$63,397,534 Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

24 Aviation research....\$5,000,000

25 *Provided.* That any unencumbered balance in the aviation research account 26 in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal

27 year 2016: Provided further, That all moneys in the aviation research 28 account expended for fiscal year 2016 shall be matched by Wichita state

29 university on a \$1 for \$1 basis from other moneys of Wichita state

30 university: And provided further, That Wichita state university shall submit

31 a plan to the house committee on appropriations, the senate committee on 32 ways and means and the governor as to how aviation research related

33 activities create additional jobs in the state and other economic value,

34 particularly for and with the private sector, for fiscal year 2016.

Technology transfer facility.....\$2,000,000 35 36 Aviation infrastructure.....\$3,500,000

37 That during the fiscal year ending June 30, 2016,

38 notwithstanding the provisions of any other statute, in addition to the other

39 purposes for which expenditures may be made from the aviation 40 infrastructure account for fiscal year 2016 by Wichita state university by

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this or other appropriation act of the 2015 regular session of the

42 legislature, the moneys appropriated in the aviation infrastructure account

for fiscal year 2016 may only be expended for training and equipment 43

expenditures of the national center for aviation training.

2 (b) There is appropriated for the above agency from the following 3 special revenue fund or funds for the fiscal year ending June 30, 2016, all 4 moneys now or hereafter lawfully credited to and available in such fund or 5 funds, except that expenditures shall not exceed the following: 6 7 *Provided*, That expenditures may be made from the general fees fund to 8 match federal grant moneys: *Provided further*, That expenditures may be 9 made from the general fees fund for official hospitality. 10 *Provided.* That restricted fees shall be limited to receipts for the following 11 12 accounts: Summer school workshops; technology equipment; concert 13 course; dramatics; continuing education; flight training; gifts and grants 14 (for teaching, research, and capital improvements); testing service; state department of education (vocational); investment income from bequests; 15 16 sale of surplus books and art objects; public service; veterans counseling 17 and educational benefits; sponsored research; campus privilege fee; 18 student activities; national defense education programs; engineering 19 equipment fee; midwestern student exchange; departmental receipts - for 20 all sales, refunds and other collections or receipts not specifically 21 enumerated above: Provided, however, That the state board of regents, 22 with the approval of the state finance council acting on this matter which is 23 hereby characterized as a matter of legislative delegation and subject to the 24 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 25 amendments thereto, may amend or change this list of restricted fees: 26 Provided further, That all restricted fees shall be deposited in the state 27 treasury in accordance with the provisions of K.S.A. 75-4215, and 28 amendments thereto, and shall be credited to the appropriate account of the 29 restricted fees fund and shall be used solely for the specific purpose or 30 purposes for which collected: And provided further, That expenditures may 31 be made from this fund to purchase insurance for equipment purchased 32 through research and training grants only if such grants include money for 33 and authorize the purchase of such insurance: And provided further, That 34 expenditures from this fund may be made for the purchase of medical 35 malpractice liability coverage for individuals employed on the medical 36 staff at the student health center: And provided further, That expenditures 37 may be made from this fund for official hospitality. 38 39 Provided, That the service clearing fund shall be used for the following 40 service activities: Central service duplicating and reproducing bureau; 41 automobiles; furniture stores; postal clearing; telecommunications; 42 computer services; and such other internal service activities as are 43 authorized by the state board of regents under K.S.A. 76-755, and

| 1          | amendments thereto.   |
|------------|---|
| 2          | Faculty of distinction matching fundNo limit  |
| 3          | Kansas career work study program fundNo limit   |
| 4          | Scholarship funds fund  |
| 5          | Sponsored research overhead fund  |
| 6          | Economic opportunity act – federal fund   |
| 7          | Education opportunity grant – federal fundNo limit  |
| 8          | Matching education opportunity grant fund   |
| 9          | Health professions student assistance program – loans fundNo limit  |
| 10         | Nine month payroll clearing account fundNo limit  |
| 11         | Pell grants fund  |
| 12         | Housing system suspense fund  |
| 13         | Housing system operations fund  |
| 14         | Housing system renovation principal and interest fundNo limit   |
| 15         | Housing system renovation and bond reserve fundNo limit   |
| 16         | WSU housing system depreciation and replacement fundNo limit  |
| 17         | Perkins loan fund   |
| 18         | Kansas distinguished scholarship fundNo limit   |
| 19         | Kansas comprehensive grant fundNo limit   |
| 20         | WSU housing systems revenue fundNo limit  |
| 21         | University federal fundNo limit   |
| 22         | Provided, That expenditures may be made by the above agency from the  |
| 23         | university federal fund to purchase insurance for equipment purchased   |
| 24         | through research and training grants only if such grants include money for  |
| 25         | and authorize the purchase of such insurance.   |
| 26         | Leveraging educational assistance partnershipNo limit   |
| 27         | Center of innovation for biomaterials in orthopaedic  |
| 28         | research – Wichita state university fundNo limit  |
| 29         | Kan-grow engineering fund – WSUNo limit   |
| 30         | (c) During the fiscal year ending June 30, 2016, in addition to the   |
| 31         | other purposes for which expenditures may be made by Wichita state  |
| 32         | university from moneys appropriated from the state general fund or any  |
| 33         | special revenue fund or funds for the above agency for fiscal year 2016 by  |
| 34         | this or other appropriation act of the 2015 regular session of the  |
| 35         | legislature, expenditures shall be made by Wichita state university from  |
| 36         | the state general fund or from any special revenue fund or funds for fiscal   |
| 37         | year 2016, after consultation with the national institute for aviation  |
| 38<br>39   | research, to provide for the establishment of a technical training board: <i>Provided</i> , That, except as otherwise provided in this subsection (c), such |
| 39<br>40   | board shall be similar in composition to the aviation research board and  |
| 40<br>41   | shall advise the president of Wichita state university, and others  |
| 42         | representing Wichita state university, on all expenditures from the aviation  |
| 43         | infrastructure account of the state general fund for fiscal year 2016:  |
| <b>+</b> 5 | minastructure account of the state general fully for fiscal year 2010.  |

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Provided further. That such board shall review and evaluate all such expenditures: And provided further, That the executive director of the national institute for aviation research shall be the administrator for the technical training board: And provided further, That the membership of the technical training board shall include representatives of Sedgwick county and representatives of the Wichita area technical college as ex officio, nonvoting members: And provided further, That the technical training board shall prepare and submit a report to the legislature, which shall be presented to the education budget committee of the house of representatives and to the appropriate subcommittee of the ways and means committee of the senate, not later than the first calendar day of the 2016 regular session of the legislature, detailing the findings of the technical training board regarding the expenditures by Wichita state university from the aviation infrastructure account of the state general fund for fiscal year 2015 and fiscal year 2016.

Sec. 129.

### WICHITA STATE UNIVERSITY

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

20 Operating expenditures (including official hospitality).........\$64,802,274 21 *Provided*, That any unencumbered balance in the operating expenditures

(including official hospitality) account in excess of \$100 as of June 30,

2016, is hereby reappropriated for fiscal year 2017.

24 Aviation research....\$5,000,000

25 Provided, That any unencumbered balance in the aviation research account 26 in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal

27 year 2017: Provided further, That all moneys in the aviation research

28 account expended for fiscal year 2017 shall be matched by Wichita state

29 university on a \$1 for \$1 basis from other moneys of Wichita state 30 university: And provided further, That Wichita state university shall submit

31 a plan to the house committee on appropriations, the senate committee on

32 ways and means and the governor as to how aviation research related

33 activities create additional jobs in the state and other economic value,

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particularly for and with the private sector, for fiscal year 2017.

35 Technology transfer facility.....\$2,000,000

36 Provided, That any unencumbered balance in the technology transfer 37 facility account in excess of \$100 as of June 30, 2016, is hereby

38 reappropriated for fiscal year 2017.

39 Aviation infrastructure.....\$3,500,000

40 Provided, That any unencumbered balance in the aviation infrastructure

41 account in excess of \$100 as of June 30, 2016, is hereby reappropriated for

42 fiscal year 2017: Provided further, That during the fiscal year ending June

43 30, 2017, notwithstanding the provisions of any other statute, in addition

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to the other purposes for which expenditures may be made from the aviation infrastructure account for fiscal year 2017 by Wichita state university by this or other appropriation act of the 2015 or 2016 regular session of the legislature, the moneys appropriated in the aviation infrastructure account for fiscal year 2017 may only be expended for training and equipment expenditures of the national center for aviation training.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

13 *Provided.* That expenditures may be made from the general fees fund to

match federal grant moneys: Provided further, That expenditures may be

made from the general fees fund for official hospitality. 15

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*Provided.* That restricted fees shall be limited to receipts for the following accounts: Summer school workshops; technology equipment; concert course; dramatics; continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing service; state department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; campus privilege fee; student activities; national defense education programs; engineering equipment fee; midwestern student exchange; departmental receipts – for all sales, refunds and other collections or receipts not specifically enumerated above: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That expenditures from this fund may be made for the purchase of medical

40 malpractice liability coverage for individuals employed on the medical 41

staff at the student health center: And provided further, That expenditures 42

43 may be made from this fund for official hospitality.

| 1  | Service clearing fund   |
|----|---|
| 2  | Provided, That the service clearing fund shall be used for the following    |
| 3  | service activities: Central service duplicating and reproducing bureau;     |
| 4  | automobiles; furniture stores; postal clearing; telecommunications;         |
| 5  | computer services; and such other internal service activities as are        |
| 6  | authorized by the state board of regents under K.S.A. 76-755, and           |
| 7  | amendments thereto.   |
| 8  | Faculty of distinction matching fundNo limit                                |
| 9  | Kansas career work study program fundNo limit                               |
| 10 | Scholarship funds fundNo limit  |
| 11 | Sponsored research overhead fund  |
| 12 | Economic opportunity act – federal fundNo limit                             |
| 13 | Education opportunity grant – federal fundNo limit                          |
| 14 | Matching education opportunity grant fundNo limit                           |
| 15 | Health professions student assistance program – loans fundNo limit          |
| 16 | Nine month payroll clearing account fundNo limit                            |
| 17 | Pell grants fundNo limit  |
| 18 | Housing system suspense fundNo limit  |
| 19 | Housing system operations fundNo limit                                      |
| 20 | Housing system renovation principal and interest fundNo limit               |
| 21 | Housing system renovation and bond reserve fundNo limit                     |
| 22 | WSU housing system depreciation and replacement fundNo limit                |
| 23 | Perkins loan fund   |
| 24 | Kansas distinguished scholarship fundNo limit                               |
| 25 | Kansas comprehensive grant fundNo limit                                     |
| 26 | WSU housing systems revenue fundNo limit                                    |
| 27 | University federal fundNo limit   |
| 28 | Provided, That expenditures may be made by the above agency from the        |
| 29 | university federal fund to purchase insurance for equipment purchased       |
| 30 | through research and training grants only if such grants include money for  |
| 31 | and authorize the purchase of such insurance.                               |
| 32 | Leveraging educational assistance partnershipNo limit                       |
| 33 | Center of innovation for biomaterials in orthopaedic research - Wichita     |
| 34 | state university fundNo limit   |
| 35 | Kan-grow engineering fund – WSUNo limit                                     |
| 36 | (c) During the fiscal year ending June 30, 2017, in addition to the         |
| 37 | other purposes for which expenditures may be made by Wichita state          |
| 38 | university from moneys appropriated from the state general fund or any      |
| 39 | special revenue fund or funds for the above agency for fiscal year 2017 by  |
| 40 | this or other appropriation act of the 2015 or 2016 regular session of the  |
| 41 | legislature, expenditures shall be made by Wichita state university from    |
| 42 | the state general fund or from any special revenue fund or funds for fiscal |
| 43 | year 2017, after consultation with the national institute for aviation      |

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research, to provide for the establishment of a technical training board: *Provided*, That, except as otherwise provided in this subsection (c), such board shall be similar in composition to the aviation research board and shall advise the president of Wichita state university, and others representing Wichita state university, on all expenditures from the aviation infrastructure account of the state general fund for fiscal year 2017: Provided further, That such board shall review and evaluate all such expenditures: And provided further, That the executive director of the national institute for aviation research shall be the administrator for the technical training board: And provided further, That the membership of the technical training board shall include representatives of Sedgwick county and representatives of the Wichita area technical college as ex officio, nonvoting members: And provided further, That the technical training board shall prepare and submit a report to the legislature, which shall be presented to the education budget committee of the house of representatives and to the appropriate subcommittee of the ways and means committee of the senate, not later than the first calendar day of the 2017 regular session of the legislature, detailing the findings of the technical training board regarding the expenditures by Wichita state university from the aviation infrastructure account of the state general fund for fiscal year 2016 and fiscal year 2017.

Sec. 130.

#### STATE BOARD OF REGENTS

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: Operating expenditures (including official hospitality).........\$4,395,491 *Provided.* That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided further*, That, during fiscal year 2016, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made from the operating expenditures (including official hospitality) account for fiscal year 2016 by the state board of regents as authorized by this or other appropriation act of the 2015 regular session of the legislature, the state board of regents is hereby authorized to make expenditures from the operating expenditures (including official hospitality) account for fiscal year 2016 for attendance at an in-state meeting by members of the state board of regents for participation in matters of educational interest to the state of Kansas, upon approval of such attendance and participation by the state board of regents: And provided further, That each member of the state board of regents attending an in-state meeting so authorized shall be paid compensation, subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3212,

and amendments thereto, for members of the legislature: And provided 1 2 further, That, during fiscal year 2016, notwithstanding the provisions of 3 any other statute and in addition to the other purposes for which expenditures may be made from the operating expenditures (including 4 5 official hospitality) account for fiscal year 2016 by the state board of regents as authorized by this or other appropriation act of the 2015 regular 6 7 session of the legislature, the state board of regents is hereby authorized to 8 make expenditures from the operating expenditures (including official hospitality) account for fiscal year 2016 for attendance at an out-of-state 9 10 meeting by members of the state board of regents whenever under any provision of law such members of the state board of regents are authorized 11 12 to attend the out-of-state meeting or whenever the state board of regents 13 authorizes such members to attend the out-of-state meeting for 14 participation in matters of educational interest to the state of Kansas: And 15 provided further. That each member of the state board of regents attending 16 an out-of-state meeting so authorized shall be paid compensation, 17 subsistence allowances, mileage and other expenses as provided in K.S.A. 18 75-3212, and amendments thereto, for members of the legislature. 19 Midwest higher education commission.......\$95,000 20 State scholarship program.....\$1,065,919 21 Provided, That any unencumbered balance in the state scholarship 22 program account in excess of \$100 as of June 30, 2015, is hereby 23 reappropriated for fiscal year 2016: Provided further, That expenditures 24 may be made from the state scholarship program account for the state 25 scholarship program under K.S.A. 72-6816, and amendments thereto, and 26 for the Kansas distinguished scholarship program under K.S.A. 74-3278 27 through 74-3283, and amendments thereto: And provided further, That, of 28 the total amount appropriated in the state scholarship program account, the 29 amount dedicated for the Kansas distinguished scholarship program shall 30 not exceed \$25,000. 31 Comprehensive grant program.....\$15,758,338 32 Provided, That any unencumbered balance in the comprehensive grant 33 program account in excess of \$100 as of June 30, 2015, is hereby 34 reappropriated for fiscal year 2016: Provided further, That, during fiscal 35 year 2016, in addition to the other purposes for which expenditures may be 36 made by the above agency from the comprehensive grant program account 37 for fiscal year 2016, expenditures shall be made by the above agency from 38 the comprehensive grant program account for fiscal year 2016 for grants to 39 independent and private colleges: And Provided further, That, the state 40 board of regents and the Kansas independent college association shall 41 submit a report to the house committee on appropriations and the senate 42 committee on ways and means on the total dollars distributed to each 43 college, and how many students received scholarships: And provided

| 1 2      | <i>further</i> , That, such expenditures for such grants to independent and private colleges shall be in an amount not less than \$13,318,753. |
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| 3        | Ethnic minority scholarship program\$296,498   |
| 4        | Provided, That any unencumbered balance in the ethnic minority   |
| 5        | scholarship program account in excess of \$100 as of June 30, 2015, is   |
| 6        | hereby reappropriated for fiscal year 2016.  |
| 7        | Kansas work-study program\$496,813   |
| 8        | Provided, That any unencumbered balance in the Kansas work-study   |
| 9        | program account in excess of \$100 as of June 30, 2015, is hereby  |
| 10       | reappropriated for fiscal year 2016: <i>Provided further</i> , That the state board  |
| 11       | of regents is hereby authorized to transfer moneys from the Kansas work-   |
| 12       | study program account to the Kansas career work-study program fund of  |
| 13       | any institution under its jurisdiction participating in the Kansas work-study  |
| 14       | program established by K.S.A. 74-3274 et seq., and amendments thereto:   |
| 15       | And provided further, That all moneys transferred from this account to the   |
| 16       | Kansas career work study program fund of any such institution shall be   |
| 17       | expended for and in accordance with the Kansas work-study program.   |
| 18       | ROTC service scholarships\$175,335   |
| 19       | Provided, That any unencumbered balance in the ROTC service  |
| 20       | scholarships account in excess of \$100 as of June 30, 2015, is hereby   |
| 21       | reappropriated for fiscal year 2016.   |
| 22       | Military service scholarships\$470,314   |
| 23       | Provided, That any unencumbered balance in the military service  |
| 24       | scholarships account in excess of \$100 as of June 30, 2015, is hereby   |
| 25       | reappropriated for fiscal year 2016: Provided further, That all expenditures   |
| 26       | from the military service scholarships account shall be made for   |
| 27       | scholarships awarded under the military service scholarship program act,   |
| 28       | K.S.A. 2014 Supp. 74-32,227 through 74-32,232, and amendments  |
| 29       | thereto.   |
| 30       | Teachers scholarship program\$1,846,320  |
| 31       | Provided, That any unencumbered balance in the teachers scholarship  |
| 32       | program account in excess of \$100 as of June 30, 2015, is hereby  |
| 33<br>34 | reappropriated for fiscal year 2016.  National guard educational assistance\$870,869   |
| 35       | Provided, That any unencumbered balance in the national guard  |
| 36       | educational assistance account in excess of \$100 as of June 30, 2015, is  |
| 37       | hereby reappropriated for fiscal year 2016.  |
| 38       | Career technical workforce grant   |
| 39       | Provided, That any unencumbered balance in the vocational scholarships   |
| 40       | account in excess of \$100 as of June 30, 2015, is hereby reappropriated to  |
| 41       | the career technical workforce grant account for fiscal year 2016.   |
| 42       | Nursing student scholarship program\$417,255   |
| 43       | Provided, That any unencumbered balance in the nursing student   |

| 1  | scholarship program account in excess of \$100 as of June 30, 2015, is        |
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| 2  | hereby reappropriated for fiscal year 2016.                                   |
| 3  | Optometry education program\$107,089  |
| 4  | Provided, That any unencumbered balance in the optometry education            |
| 5  | program account in excess of \$100 as of June 30, 2015, is hereby             |
| 6  | reappropriated for fiscal year 2016.  |
| 7  | Municipal university operating grant\$11,130,920                              |
| 8  | Adult basic education\$1,457,031  |
| 9  | Postsecondary tiered technical education state aid                            |
| 10 | state aid\$58,300,961   |
| 11 | Provided, That if the amount of moneys appropriated for the above agency      |
| 12 | for the fiscal year ending June 30, 2016, in the postsecondary tiered         |
| 13 | technical education state aid account is greater than the amount of moneys    |
| 14 | appropriated for the above agency for the fiscal year ending June 30, 2015,   |
| 15 | in the postsecondary tiered technical education state aid account, then the   |
| 16 | difference between the amount of moneys appropriated for the fiscal year      |
| 17 | 2016 and the amount of moneys appropriated for the above agency for the       |
| 18 | fiscal year 2015 shall be distributed based on each eligible institution's    |
| 19 | calculated gap, according to the postsecondary tiered technical education     |
| 20 | state aid act, K.S.A. 2014 Supp. 71-1801 through 71-1810, and                 |
| 21 | amendments thereto, as determined by the state board of regents: Provided     |
| 22 | further, That no eligible institution shall receive an amount of money from   |
| 23 | the postsecondary tiered technical education state aid account in fiscal year |
| 24 | 2016 that is less than the amount such eligible institution received from     |
| 25 | such account in fiscal year 2015, unless the amount of moneys                 |
| 26 | appropriated for the above agency for fiscal year 2015 in the                 |
| 27 | postsecondary tiered technical education state aid account for fiscal year    |
| 28 | 2016 is less than the amount of moneys appropriated for the above agency      |
| 29 | for fiscal year 2015 in the postsecondary tiered technical education state    |
| 30 | aid account: And provided further, That if the amount of moneys               |
| 31 | appropriated for the above agency for fiscal year 2016 is less than the       |
| 32 | amount of moneys appropriated for the above agency for fiscal year 2015       |
| 33 | in the postsecondary tiered technical education state aid account, then each  |
| 34 | eligible institution shall receive an amount of moneys as determined by the   |
| 35 | state board of regents.   |
| 36 | Non-tiered course credit hour grant   |
| 37 | Technology equipment at community colleges and                                |
| 38 | Washburn university\$398,475  |
| 39 | Provided, That the state board of regents is hereby authorized to make        |
| 40 | expenditures from the technology equipment at community colleges and          |
| 41 | Washburn university account for grants to community colleges and              |
| 42 | Washburn university pursuant to grant applications for the purchase of        |
| 43 | technology equipment, in accordance with guidelines established by the        |

| 1        | state board of regents.  |
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| 2        | Vocational education capital outlay aid\$71,585  |
| 3        | Tuition waivers \$84,657   |
| 4        | Nurse educator grant program\$188,126  |
| 5        | Provided, That any unencumbered balance in the nurse educator grant  |
| 6        | program account in excess of \$100 as of June 30, 2015, is hereby  |
| 7        | reappropriated for fiscal year 2016: Provided further, That all expenditures   |
| 8        | from the nurse educator grant program account shall be made for  |
| 9        | scholarships awarded under the nurse educator service scholarship  |
| 10       | program act.   |
| 11       | Nursing faculty and supplies grant program\$1,787,193  |
| 12       | Provided, That any unencumbered balance in the nursing faculty and   |
| 13       | supplies grant program account in excess of \$100 as of June 30, 2015, is  |
| 14       | hereby reappropriated for fiscal year 2016: Provided further, That the state   |
| 15       | board of regents is hereby authorized to make grants to Kansas   |
| 16       | postsecondary education institutions from the nursing faculty and supplies   |
| 17       | grant program account for expansion of nursing faculty and consumable  |
| 18       | laboratory supplies: And provided further, That such grants shall be either  |
| 19       | need-based or competitive and shall be matched on the basis of \$1 from  |
| 20       | the nursing faculty and supplies grant program account for \$1 from the  |
| 21       | state educational institution receiving the grant: And provided further, That  |
| 22       | not less than \$94,064 in such grants shall be made to accredited private  |
| 23       | postsecondary educational institutions in Kansas.  |
| 24       | Postsecondary technical education authority\$19,955  |
| 25       | Provided, That, in addition to the other purposes for which expenditures   |
| 26       | may be made by the above agency from the postsecondary technical   |
| 27       | education authority account for fiscal year 2016, expenditures shall be  |
| 28       | made by the above agency from the postsecondary technical education  |
| 29       | authority account for fiscal year 2016 to develop a report on the  |
| 30<br>31 | participation in technical education courses that lead to high-wage, high-demand technical occupations and result in Kansas board of regents   |
| 32       |  |
| 33       | approved industry credentials: <i>Provided further</i> , That such report shall be made available to the house of representatives committee on |
| 34       | made available to the house of representatives committee on appropriations and the senate committee on ways and means no later than            |
| 35       | the first day of the 2016 regular session of the legislature.  |
| 36       | Tuition for technical education\$20,750,000  |
| 37       | Provided, That, notwithstanding the provisions of any other statute, in  |
| 38       | addition to the other purposes for which expenditures may be made by the   |
| 39       | above agency from the tuition for technical education account of the state   |
| 40       | general fund for fiscal year 2016, expenditures shall be made by the above   |
| 41       | agency from the tuition for technical education account of the state general   |
| 42       | fund for fiscal year 2016 for the payment of technical education tuition for   |
| 43       | adult students who are enrolled in technical education classes while   |
|          |  |

| 1  | obtaining a GED using the Accelerating Opportunity program: Provided               |
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| 2  | further, That, such expenditures shall be in an amount not less than               |
| 3  | \$500,000.   |
| 4  | (b) There is appropriated for the above agency from the following                  |
| 5  | special revenue fund or funds for the fiscal year ending June 30, 2016, all        |
| 6  | moneys now or hereafter lawfully credited to and available in such fund or         |
| 7  | funds, except that expenditures shall not exceed the following:                    |
| 8  | Osteopathic medical service scholarship repayment fundNo limit                     |
| 9  | Vocational education scholarship discontinued attendance fundNo limit              |
| 10 | Regents' scholarship gift fund   |
| 11 | Provided, That expenditures may be made from the regents' scholarship              |
| 12 | gift fund for scholarships awarded to Kansas residents who are attending           |
| 13 | institutions of postsecondary education in Kansas which are authorized             |
| 14 | under the laws of this state to award academic degrees and who meet                |
| 15 | academic and other eligibility criteria established by the state board of          |
| 16 | regents by rules and regulations: <i>Provided, however,</i> That a financial needs |
| 17 | test shall not be one of the eligibility criteria established by the state board   |
| 18 | of regents for such scholarships: Provided further, That no scholarship            |
| 19 | awarded from this fund shall exceed \$2,000 per academic year: And                 |
| 20 | provided further, That any recipient of a scholarship awarded from this            |
| 21 | fund may also receive either a state scholarship under K.S.A. 72-6810              |
| 22 | through 72-6816, and amendments thereto, or a tuition grant under K.S.A.           |
| 23 | 72-6107 through 72-6111, and amendments thereto, or both: <i>And provided</i>      |
| 24 | <i>further</i> , That there shall be no reduction of any scholarship awarded from  |
| 25 | this fund for the amount of any such state scholarship or tuition grant            |
| 26 | received.  |
| 27 | KAN-ED fund  |
| 28 | Provided, That expenditures may be made from the KAN-ED fund for                   |
| 29 | official hospitality for the purposes of the KAN-ED act.                           |
| 30 | KAN-ED services fee fund   |
| 31 | Health profession opportunity grant – federalNo limit                              |
| 32 | Rigorous program of study – federalNo limit  |
| 33 | Earned indirect costs fund – federal   |
| 34 | Faculty of distinction program fund  |
| 35 | Paul Douglas teacher scholarship fund – federalNo limit                            |
| 36 | GED credentials processing fees fundNo limit                                       |
| 37 | Proprietary school fee fund  |
| 38 | Provided, That expenditures may be made from the proprietary school fee            |
| 39 | fund for official hospitality.   |
| 40 | Tuition waiver gifts, grants and reimbursements fundNo limit                       |
| 41 | Adult basic education – federal fund   |
| 42 | Truck driver training fund   |
| 43 | No child left behind federal fund  |

| 1  | Comprehensive grant program discontinued attendance fundNo limit             |
|----|--|
| 2  | State scholarship discontinued attendance fund                               |
| 3  | Kansas ethnic minority fellowship program fund                               |
| 4  | Private postsecondary educational institution degree authorization           |
| 5  | expense reimbursement fee fund   |
| 6  | Substance abuse education fund – federal                                     |
| 7  | Nursing service scholarship program fund                                     |
| 8  | Clearing fund  |
| 9  | Conversion of materials and equipment fund                                   |
| 10 | Teacher scholarship program fund   |
| 11 | Motorcycle safety fund   |
| 12 | Financial aid services fee fund  |
| 13 | Provided, That expenditures may be made from the financial aid services      |
| 14 | fee fund for operating expenditures directly or indirectly related to the    |
| 15 | operating costs associated with student financial assistance programs        |
| 16 | administered by the state board of regents: Provided further, That the chief |
| 17 | executive officer of the state board of regents is hereby authorized to fix, |
| 18 | charge and collect fees for the processing of applications and other         |
| 19 | activities related to student financial assistance programs administered by  |
| 20 | the state board of regents: And provided further, That such fees shall be    |
| 21 | fixed in order to recover all or a part of the direct and indirect operating |
| 22 | expenses incurred for administering such programs: And provided further,     |
| 23 | That all moneys received for such fees shall be deposited in the state       |
| 24 | treasury in accordance with the provisions of K.S.A. 75-4215, and            |
| 25 | amendments thereto, and shall be credited to the financial aid services fee  |
| 26 | fund.  |
| 27 | Inservice education workshop fee fundNo limit                                |
| 28 | Optometry education repayment fundNo limit                                   |
| 29 | Teacher scholarship repayment fund   |
| 30 | Advanced registered nurse practitioner service scholarship                   |
| 31 | program fund   |
| 32 | Nursing service scholarship repayment fund                                   |
| 33 | Nurse educator service scholarship repayment fund                            |
| 34 | ROTC service scholarship program fund  |
| 35 | ROTC service scholarship repayment fund                                      |
| 36 | Carl D. Perkins vocational and technical education – federal                 |
| 37 | fund   |
| 38 | College access challenge grant programNo limit                               |
| 39 | Kansas national guard educational assistance program                         |
| 40 | repayment fund   |
| 41 | Carl D. Perkins technical preparation – federal fund                         |
| 42 | Grants fund  |
| 43 | Workforce development loan fund  |

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| 1  | Regents clearing fund   |
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| 2  | Private and out-of-state postsecondary educational institution                  |
| 3  | fee fundNo limit  |
| 4  | Statewide data systems ARRA - unifying data systems to                          |
| 5  | support systemic changes fundNo limit   |
| 6  | Distance learning/telemedicine federal grantNo limit                            |
| 7  | KanTRAIN federal fund   |
| 8  | USAC E-rate program federal fundNo limit  |
| 9  | WIA youth activities federal fund   |
| 10 | WIA adult set-aside federal fundNo limit  |
| 11 | WIA dislocated workers set-aside federal fundNo limit                           |
| 12 | Temporary assistance for needy families federal fundNo limit                    |
| 13 | Workforce data quality initiativeNo limit                                       |
| 14 | Postsecondary education performance-based incentives fund\$1,905,228            |
| 15 | (c) During the fiscal year ending June 30, 2016, the chief executive            |
| 16 | officer of the state board of regents, with the approval of the director of the |
| 17 | budget, may transfer any part of any item of appropriation in an account of     |
| 18 | the state general fund for the fiscal year ending June 30, 2016, to another     |
| 19 | item of appropriation in an account of the state general fund for fiscal year   |
| 20 | 2016. The chief executive officer of the state board of regents shall certify   |
| 21 | each such transfer to the director of accounts and reports and shall transmit   |
| 22 | a copy of each such certification to the director of legislative research. As   |
| 23 | used in this subsection, "account": (1) Means the operating expenditures        |
| 24 | (including official hospitality) account of the state board of regents, the     |
| 25 | university of Kansas, the university of Kansas medical center, Kansas state     |
| 26 | university, Kansas state university veterinary medical center, Kansas state     |
| 27 | university extension systems and agriculture research programs, Wichita         |
| 28 | state university, Emporia state university, Pittsburg state university and      |
| 29 | Fort Hays state university; and (2) includes each other account of the state    |
| 30 | general fund of the state board of regents.                                     |
| 31 | (d) (1) In addition to the other purposes for which expenditures may            |

(d) (1) In addition to the other purposes for which expenditures may be made by any state educational institution from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 for such state educational institution as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by such state educational institution from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 for the purposes of capital improvement projects making energy and other improvements: Provided, That such capital improvement projects are hereby approved for such state educational institution for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of issuance of one or more series of bonds by the Kansas

1 development finance authority in accordance with that statute from time to 2 time during fiscal year 2016: Provided, however, That no such bonds shall 3 be issued until the state board of regents has first advised and consulted on 4 any such project with the joint committee on state building construction: 5 Provided further, That the amount of the bond proceeds that may be 6 utilized for any such capital improvement project shall be subject to 7 approval by the state finance council acting on this matter which is hereby 8 characterized as a matter of legislative delegation and subject to the 9 guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and 10 amendments thereto, except that such approval also may be given while the legislature is in session: And provided further, That, in addition to such 11 12 project costs, any such amount of bond proceeds may include costs of 13 issuance, capitalized interest and any required reserves for the payment of 14 principal and interest on such bonds: And provided further, That all 15 moneys received from the issuance of any such bonds shall be deposited 16 and accounted for as prescribed by applicable bond covenants: And 17 provided further, That payments relating to principal and interest on such 18 bonds shall be subject to and dependent upon annual appropriations 19 therefor to the state educational institution for which the bonds are issued: 20 And provided further, That each energy conservation capital improvement 21 project for which bonds are issued for financing under this subsection shall 22 be designed and completed in order to have cost savings sufficient to be 23 equal to or greater than the cost of debt service on such bonds: And 24 provided further, That the state board of regents shall prepare and submit a 25 report to the committee on appropriations of the house of representatives 26 and the committee on ways and means of the senate on the savings 27 attributable to energy conservation capital improvements for which bonds 28 are issued for financing under this subsection (d)(1) at the beginning of the 29 2016 regular session of the legislature. 30

- (2) As used in this subsection, "state educational institution" includes each state educational institution as defined in K.S.A. 76-711, and amendments thereto.
- (e) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2016, the following:

which is equal to 50% of the grant.

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SEDIF – technology innovation and internship program.....\$179,284 *Provided*, That any unencumbered balance in excess of \$100 as of June 30, 2015, in the SEDIF – technology innovation and internship program account is hereby reappropriated for fiscal year 2016. SEDIF – EPSCOR......\$993,265 Community and technical college competitive grants......\$500,000 Provided, That all moneys in the community and technical college competitive grants account shall be for grants awarded to community and technical colleges under a competitive grant program administered by the secretary of commerce: Provided further. That all expenditures from such account shall be for competitive grants to community and technical colleges that require a local match of nonstate moneys on a \$1 for \$1 basis and that will develop innovative programs with private companies needing specific job skills or will meet other industry needs that cannot be addressed with current funding streams.

- (f) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,905,228 from the state general fund to the postsecondary education performance-based incentives fund of the state board of regents.
- (g) In addition to the other purposes for which expenditures may be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund or funds for the state board of regents for fiscal year 2016, as authorized by this or any other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund or funds for the state board of regents for fiscal year 2016 to pay for membership dues for the midwest higher education compact.

Sec. 131.

## STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Operating expenditures (including official hospitality)...............\$4,512,384 *Provided,* That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: *Provided further,* That, during fiscal year 2017, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made from the operating expenditures (including official hospitality) account for fiscal year 2017 by the state board of regents as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, the state board of regents is hereby authorized to make expenditures from the operating expenditures (including official

| 1<br>2<br>3<br>4 | hospitality) account for fiscal year 2017 for attendance at an in-state meeting by members of the state board of regents for participation in matters of educational interest to the state of Kansas, upon approval of such attendance and participation by the state board of regents: <i>And</i> |
|------------------|--|
| 5                | provided further, That each member of the state board of regents attending   |
| 6                | an in-state meeting so authorized shall be paid compensation, subsistence  |
| 7                | allowances, mileage and other expenses as provided in K.S.A. 75-3212,  |
| 8                | and amendments thereto, for members of the legislature: And provided   |
| 9                | further, That, during fiscal year 2017, notwithstanding the provisions of  |
| 10               | any other statute and in addition to the other purposes for which  |
| 11               | expenditures may be made from the operating expenditures (including  |
| 12               | official hospitality) account for fiscal year 2017 by the state board of   |
| 13               | regents as authorized by this or other appropriation act of the 2015 or 2016   |
| 14               | regular session of the legislature, the state board of regents is hereby   |
| 15               | authorized to make expenditures from the operating expenditures  |
| 16               | (including official hospitality) account for fiscal year 2017 for attendance   |
| 17               | at an out-of-state meeting by members of the state board of regents  |
| 18               | whenever under any provision of law such members of the state board of   |
| 19               | regents are authorized to attend the out-of-state meeting or whenever the  |
| 20               | state board of regents authorizes such members to attend the out-of-state  |
| 21               | meeting for participation in matters of educational interest to the state of   |
| 22               | Kansas: And provided further, That each member of the state board of   |
| 23               | regents attending an out-of-state meeting so authorized shall be paid  |
| 24               | compensation, subsistence allowances, mileage and other expenses as  |
| 25               | provided in K.S.A. 75-3212, and amendments thereto, for members of the   |
| 26               | legislature.   |
| 27               | Midwest higher education commission\$95,000  |
| 28               | State scholarship program\$1,065,919   |
| 29               | Provided, That any unencumbered balance in the state scholarship   |
| 30               | program account in excess of \$100 as of June 30, 2016, is hereby  |
| 31               | reappropriated for fiscal year 2017: Provided further, That expenditures   |
| 32               | may be made from the state scholarship program account for the state   |
| 33               | scholarship program under K.S.A. 72-6816, and amendments thereto, and  |
| 34<br>35         | for the Kansas distinguished scholarship program under K.S.A. 74-3278 through 74-3283, and amendments thereto: <i>And provided further,</i> That, of   |
| 35<br>36         | the total amount appropriated in the state scholarship program account, the  |
| 30<br>37         | amount dedicated for the Kansas distinguished scholarship program shall  |
| 38               | not exceed \$25,000.   |
| 39               | Comprehensive grant program\$15,758,338  |
| 40               | Provided, That any unencumbered balance in the comprehensive grant   |
| 40<br>41         | program account in excess of \$100 as of June 30, 2016, is hereby  |
| 42               | reappropriated for fiscal year 2017.   |
| 42<br>43         | Ethnic minority scholarship program\$296,498   |
| TJ               | Lumb minority scholarsing program  |

| 1<br>2<br>3 | <i>Provided</i> , That any unencumbered balance in the ethnic minority scholarship program account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017. |
|-------------|---|
| 4           | Kansas work-study program\$496,813  |
| 5           | Provided, That any unencumbered balance in the Kansas work-study  |
| 6           | program account in excess of \$100 as of June 30, 2016, is hereby   |
| 7           | reappropriated for fiscal year 2017: Provided further, That the state board   |
| 8           | of regents is hereby authorized to transfer moneys from the Kansas work-  |
| 9           | study program account to the Kansas career work-study program fund of   |
| 10          | any institution under its jurisdiction participating in the Kansas work-study   |
| 11          | program established by K.S.A. 74-3274 et seq., and amendments thereto:  |
| 12<br>13    | And provided further, That all moneys transferred from this account to the Kansas career work study program fund of any such institution shall be   |
| 14          | expended for and in accordance with the Kansas work-study program.  |
| 15          | ROTC service scholarships   |
| 16          | Provided, That any unencumbered balance in the ROTC service   |
| 17          | scholarships account in excess of \$100 as of June 30, 2016, is hereby  |
| 18          | reappropriated for fiscal year 2017.  |
| 19          | Military service scholarships\$470,314  |
| 20          | Provided, That any unencumbered balance in the military service   |
| 21          | scholarships account in excess of \$100 as of June 30, 2016, is hereby  |
| 22          | reappropriated for fiscal year 2017: Provided further, That all expenditures  |
| 23          | from the military service scholarships account shall be made for  |
| 24          | scholarships awarded under the military service scholarship program act,  |
| 25<br>26    | K.S.A. 2014 Supp. 74-32,227 through 74-32,232, and amendments thereto.  |
| 27          | Teachers scholarship program\$1,846,320   |
| 28          | Provided, That any unencumbered balance in the teachers scholarship   |
| 29          | program account in excess of \$100 as of June 30, 2016, is hereby   |
| 30          | reappropriated for fiscal year 2017.  |
| 31          | National guard educational assistance\$870,869  |
| 32          | Provided, That any unencumbered balance in the national guard   |
| 33          | educational assistance account in excess of \$100 as of June 30, 2016, is   |
| 34          | hereby reappropriated for fiscal year 2017.   |
| 35          | Career technical workforce grant\$114,075   |
| 36          | Provided, That any unencumbered balance in the career technical   |
| 37          | workforce grant account in excess of \$100 as of June 30, 2016, is hereby   |
| 38<br>39    | reappropriated for fiscal year 2017.  Nursing student scholarship program\$417,255  |
| 40          | Provided, That any unencumbered balance in the nursing student  |
| 40<br>41    | scholarship program account in excess of \$100 as of June 30, 2016, is  |
| 42          | hereby reappropriated for fiscal year 2017.   |

| 1        | Optometry education program\$107,089   |
|----------|--|
| 2        | Provided, That any unencumbered balance in the optometry education   |
| 3        | program account in excess of \$100 as of June 30, 2016, is hereby  |
| 4        | reappropriated for fiscal year 2017.   |
| 5        | Municipal university operating grant\$11,130,920   |
| 6        | Adult basic education\$1,457,031   |
| 7        | Postsecondary tiered technical education state aid\$58,300,961   |
| 8        | <i>Provided,</i> That if the amount of moneys appropriated for the above agency  |
| 9        | for the fiscal year ending June 30, 2017, in the postsecondary tiered  |
| 10       | technical education state aid account is greater than the amount of moneys   |
| 11       | appropriated for the above agency for the fiscal year ending June 30, 2016,  |
| 12       | in the postsecondary tiered technical education state aid account, then the  |
| 13       | difference between the amount of moneys appropriated for the fiscal year   |
| 14       | 2017 and the amount of moneys appropriated for the above agency for the  |
| 15       | fiscal year 2016 shall be distributed based on each eligible institution's   |
| 16<br>17 | calculated gap, according to the postsecondary tiered technical education  |
| 18       | state aid act, K.S.A. 2014 Supp. 71-1801 through 71-1810, and amendments thereto, as determined by the state board of regents: <i>Provided</i> |
| 19       | further, That no eligible institution shall receive an amount of money from  |
| 20       | the postsecondary tiered technical education state aid account in fiscal year  |
| 21       | 2017 that is less than the amount such eligible institution received from  |
| 22       | such account in fiscal year 2016, unless the amount of moneys  |
| 23       | appropriated for the above agency for fiscal year 2016 in the  |
| 24       | postsecondary tiered technical education state aid account for fiscal year   |
| 25       | 2017 is less than the amount of moneys appropriated for the above agency   |
| 26       | for fiscal year 2016 in the postsecondary tiered technical education state   |
| 27       | aid account: And provided further, That if the amount of moneys  |
| 28       | appropriated for the above agency for fiscal year 2017 is less than the  |
| 29       | amount of moneys appropriated for the above agency for fiscal year 2016  |
| 30       | in the postsecondary tiered technical education state aid account, then each   |
| 31       | eligible institution shall receive an amount of moneys as determined by the  |
| 32       | state board of regents.  |
| 33       | Non-tiered course credit hour grant  |
| 34<br>35 | Technology equipment at community colleges and Washburn university\$398,475  |
|          |  |
| 36       | Provided, That the state board of regents is hereby authorized to make   |
| 37       | expenditures from the technology equipment at community colleges and   |
| 38<br>39 | Washburn university account for grants to community colleges and<br>Washburn university pursuant to grant applications for the purchase of     |
| 39<br>40 | technology equipment, in accordance with guidelines established by the   |
| 40       | state board of regents.  |
| 42       | Vocational education capital outlay aid\$71,585  |
| 43       | Tuition waivers \$84,657   |
| _        |  |

| 1        | Nurse educator grant program\$188,126   |
|----------|---|
| 2        | Provided, That any unencumbered balance in the nurse educator grant   |
| 3        | program account in excess of \$100 as of June 30, 2016, is hereby   |
| 4        | reappropriated for fiscal year 2017: Provided further, That all expenditures  |
| 5        | from the nurse educator grant program account shall be made for   |
| 6        | scholarships awarded under the nurse educator service scholarship   |
| 7        | program act.  |
| 8        | Nursing faculty and supplies grant program\$1,787,193   |
| 9        | Provided, That any unencumbered balance in the nursing faculty and  |
| 10       | supplies grant program account in excess of \$100 as of June 30, 2016, is   |
| 11       | hereby reappropriated for fiscal year 2017: Provided further, That the state  |
| 12       | board of regents is hereby authorized to make grants to Kansas  |
| 13       | postsecondary education institutions from the nursing faculty and supplies  |
| 14       | grant program account for expansion of nursing faculty and consumable   |
| 15<br>16 | laboratory supplies: <i>And provided further</i> , That such grants shall be either need-based or competitive and shall be matched on the basis of \$1 from |
| 17       | the nursing faculty and supplies grant program account for \$1 from the   |
| 18       | state educational institution receiving the grant: And provided further, That   |
| 19       | not less than \$94,064 in such grants shall be made to accredited private   |
| 20       | postsecondary educational institutions in Kansas.   |
| 21       | Postsecondary technical education authority\$19,954   |
| 22       | Tuition for technical education\$20,750,000   |
| 23       | Provided, That, notwithstanding the provisions of any other statute, in   |
| 24       | addition to the other purposes for which expenditures may be made by the  |
| 25       | above agency from the tuition for technical education account of the state  |
| 26       | general fund for fiscal year 2017, expenditures shall be made by the above  |
| 27       | agency from the tuition for technical education account of the state general  |
| 28       | fund for fiscal year 2017 for the payment of technical education tuition for  |
| 29       | adult students who are enrolled in technical education classes while  |
| 30<br>31 | obtaining a GED using the Accelerating Opportunity program: <i>Provided</i> further, That, such expenditures shall be in an amount not less than            |
| 32       | \$500,000.  |
| 33       | (b) There is appropriated for the above agency from the following   |
| 34       | special revenue fund or funds for the fiscal year ending June 30, 2017, all   |
| 35       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 36       | funds, except that expenditures shall not exceed the following:   |
| 37       | Osteopathic medical service scholarship repayment fundNo limit  |
| 38       | Vocational education scholarship discontinued attendance fundNo limit   |
| 39       | Regents' scholarship gift fund  |
| 40       | Provided, That expenditures may be made from the regents' scholarship   |
| 41       | gift fund for scholarships awarded to Kansas residents who are attending  |
| 42       | institutions of postsecondary education in Kansas which are authorized  |
| 43       | under the laws of this state to award academic degrees and who meet   |

| 1  | academic and other eligibility criteria established by the state board of          |
|----|--|
| 2  | regents by rules and regulations: <i>Provided, however,</i> That a financial needs |
| 3  | test shall not be one of the eligibility criteria established by the state board   |
| 4  | of regents for such scholarships: Provided further, That no scholarship            |
| 5  | awarded from this fund shall exceed \$2,000 per academic year: And                 |
| 6  | provided further, That any recipient of a scholarship awarded from this            |
| 7  | fund may also receive either a state scholarship under K.S.A. 72-6810              |
| 8  | through 72-6816, and amendments thereto, or a tuition grant under K.S.A.           |
| 9  | 72-6107 through 72-6111, and amendments thereto, or both: <i>And provided</i>      |
| 10 | further, That there shall be no reduction of any scholarship awarded from          |
| 11 | this fund for the amount of any such state scholarship or tuition grant            |
| 12 | received.  |
| 13 | KAN-ED fund  |
| 14 | Provided, That expenditures may be made from the KAN-ED fund for                   |
| 15 | official hospitality for the purposes of the KAN-ED act.                           |
| 16 | Health profession opportunity grant – federalNo limit                              |
| 17 | Rigorous program of study – federalNo limit  |
| 18 | Earned indirect costs fund – federalNo limit                                       |
| 19 | Faculty of distinction program fundNo limit  |
| 20 | Paul Douglas teacher scholarship fund – federalNo limit                            |
| 21 | GED credentials processing fees fundNo limit                                       |
| 22 | Proprietary school fee fundNo limit  |
| 23 | Provided, That expenditures may be made from the proprietary school fee            |
| 24 | fund for official hospitality.   |
| 25 | Tuition waiver gifts, grants and reimbursements fundNo limit                       |
| 26 | Adult basic education – federal fundNo limit                                       |
| 27 | Truck driver training fund   |
| 28 | No child left behind federal fundNo limit  |
| 29 | Comprehensive grant program discontinued attendance fundNo limit                   |
| 30 | State scholarship discontinued attendance fundNo limit                             |
| 31 | Kansas ethnic minority fellowship program fundNo limit                             |
| 32 | Private postsecondary educational institution degree authorization                 |
| 33 | expense reimbursement fee fund   |
| 34 | Substance abuse education fund – federalNo limit                                   |
| 35 | Nursing service scholarship program fund   |
| 36 | Clearing fund  |
| 37 | Conversion of materials and equipment fundNo limit                                 |
| 38 | Teacher scholarship program fund   |
| 39 | Motorcycle safety fundNo limit   |
| 40 | Financial aid services fee fundNo limit  |
| 41 | Provided, That expenditures may be made from the financial aid services            |
| 42 | fee fund for operating expenditures directly or indirectly related to the          |
| 43 | operating costs associated with student financial assistance programs              |
|    |  |

| 1  | administered by the state board of regents: Provided further, That the chief |
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| 2  | executive officer of the state board of regents is hereby authorized to fix, |
| 3  | charge and collect fees for the processing of applications and other         |
| 4  | activities related to student financial assistance programs administered by  |
| 5  | the state board of regents: And provided further, That such fees shall be    |
| 6  | fixed in order to recover all or a part of the direct and indirect operating |
| 7  | expenses incurred for administering such programs: And provided further,     |
| 8  | That all moneys received for such fees shall be deposited in the state       |
| 9  | treasury in accordance with the provisions of K.S.A. 75-4215, and            |
| 10   | amendments thereto, and shall be credited to the financial aid services fee  |
| 11   | fund.  |
| 12   | Inservice education workshop fee fundNo limit                                |
| 13   | Optometry education repayment fundNo limit                                   |
| 14   | Teacher scholarship repayment fundNo limit                                   |
| 15   | Advanced registered nurse practitioner service scholarship                   |
| 16   | program fundNo limit   |
| 17   | Nursing service scholarship repayment fundNo limit                           |
| 18   | Nurse educator service scholarship repayment fundNo limit                    |
| 19   | ROTC service scholarship program fundNo limit                                |
| 20   | ROTC service scholarship repayment fundNo limit                              |
| 21   | Carl D. Perkins vocational and technical education – federal fund. No limit  |
| 22   | College access challenge grant programNo limit                               |
| 23   | Kansas national guard educational assistance program                         |
|  |  |
| 24   | repayment fundNo limit   |
| 25   | Carl D. Perkins technical preparation – federal fundNo limit                 |
| 25<br>26   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | Carl D. Perkins technical preparation – federal fund                         |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Carl D. Perkins technical preparation – federal fund                         |

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budget, may transfer any part of any item of appropriation in an account of the state general fund for the fiscal year ending June 30, 2017, to another item of appropriation in an account of the state general fund for fiscal year 2017. The chief executive officer of the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. As used in this subsection, "account": (1) Means the operating expenditures (including official hospitality) account of the state board of regents, the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state university veterinary medical center, Kansas state university extension systems and agriculture research programs, Wichita state university, Emporia state university, Pittsburg state university and Fort Hays state university; and (2) includes each other account of the state general fund of the state board of regents.

(d) (1) In addition to the other purposes for which expenditures may be made by any state educational institution from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 for such state educational institution as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by such state educational institution from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 for the purposes of capital improvement projects making energy and other improvements: Provided, That such capital improvement projects are hereby approved for such state educational institution for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of issuance of one or more series of bonds by the Kansas development finance authority in accordance with that statute from time to time during fiscal year 2017: Provided, however, That no such bonds shall be issued until the state board of regents has first advised and consulted on any such project with the joint committee on state building construction: Provided further, That the amount of the bond proceeds that may be utilized for any such capital improvement project shall be subject to approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except that such approval also may be given while the legislature is in session: And provided further, That, in addition to such project costs, any such amount of bond proceeds may include costs of issuance, capitalized interest and any required reserves for the payment of principal and interest on such bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And

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1 provided further. That payments relating to principal and interest on such 2 bonds shall be subject to and dependent upon annual appropriations 3 therefor to the state educational institution for which the bonds are issued: 4 And provided further. That each energy conservation capital improvement 5 project for which bonds are issued for financing under this subsection shall 6 be designed and completed in order to have cost savings sufficient to be 7 equal to or greater than the cost of debt service on such bonds: And 8 provided further, That the state board of regents shall prepare and submit a 9 report to the committee on appropriations of the house of representatives and the committee on ways and means of the senate on the savings 10 attributable to energy conservation capital improvements for which bonds 11 are issued for financing under this subsection (d)(1) at the beginning of the 12 13 2017 regular session of the legislature.

- (2) As used in this subsection, "state educational institution" includes each state educational institution as defined in K.S.A. 76-711, and amendments thereto.
- (e) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2017, the following:
- 20 SEDIF vocational education capital outlay aid.....\$2,547,726
- 21 Provided, That any unencumbered balance in excess of \$100 as of June
- 22 30, 2016, in the SEDIF vocational education capital outlay aid account is
- 23 hereby reappropriated for fiscal year 2017: Provided further, That
- 24 expenditures from the SEDIF vocational education capital outlay aid
- 25 account for each grant of vocational education capital outlay aid shall be
- 26 matched by the postsecondary institution awarded such grant in an amount
- which is equal to 50% of the grant.
- 28 SEDIF technology innovation and internship program...........\$179,284
- 29 Provided, That any unencumbered balance in excess of \$100 as of June
- 30 30, 2016, in the SEDIF technology innovation and internship program
- account is hereby reappropriated for fiscal year 2017.
- Community and technical college competitive grants......\$500,000
- 34 Provided, That all moneys in the community and technical college
- 35 competitive grants account shall be for grants awarded to community and
- 36 technical colleges under a competitive grant program administered by the
- 37 secretary of commerce: *Provided further,* That all expenditures from such
- 38 account shall be for competitive grants to community and technical
- 39 colleges that require a local match of nonstate moneys on a \$1 for \$1 basis
- and that will develop innovative programs with private companies needing
- and that will develop innovative programs with private companies needing
- 41 specific job skills or will meet other industry needs that cannot be
- 42 addressed with current funding streams.
  - (f) On July 1, 2016, the director of accounts and reports shall transfer

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\$1,000,000 from the proprietary school fee fund of the state board of regents to the state general fund.

- (g) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,905,228 from the state general fund to the postsecondary education performance-based incentives fund of the state board of regents.
- (h) In addition to the other purposes for which expenditures may be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund or funds for the state board of regents for fiscal year 2017, as authorized by this or any other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the state board of regents from moneys appropriated from the state general fund or from any special revenue fund or funds for the state board of regents for fiscal year 2017 to pay for membership dues for the midwest higher education compact.

Sec. 132.

## DEPARTMENT OF CORRECTIONS

There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures ......\$24,652,637

*Provided,* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided, however, That expenditures from the operating

24 expenditures account for official hospitality shall not exceed \$2,000.

25 Operating expenditures – juvenile services......\$1,141,002

26 *Provided,* That any unencumbered balance in the operating expenditures – 27

juvenile services account in excess of \$100 as of June 30, 2015, is hereby

28 reappropriated for fiscal year 2016.

29 Community corrections......\$22,010,385

30 *Provided*, That any unencumbered balance in the community corrections

31 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for

32 fiscal year 2016: *Provided, however,* That no expenditures may be made by

33 any county from any grant made to such county from the community 34

corrections account for either half of state fiscal year 2016 which supplant 35 any amount of local public or private funding of existing programs as

36 determined in accordance with rules and regulations adopted by the

37 secretary of corrections.

38 Local jail payments....\$800,000

39 *Provided*. That any unencumbered balance in the local jail payments

40 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for

41 fiscal year 2016: *Provided further*, That, notwithstanding the provisions of

42 K.S.A. 19-1930, and amendments thereto, payments by the department of

43 corrections under subsection (b) of K.S.A. 19-1930, and amendments

| 1  | thereto, for the cost of maintenance of prisoners shall not exceed the per     |
|----|--|
| 2  | capita daily operating cost, not including inmate programs, for the            |
| 3  | department of corrections.   |
| 4  | Treatment and programs\$64,029,145   |
| 5  | Provided, That any unencumbered balance in the treatment and programs          |
| 6  | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for   |
| 7  | fiscal year 2016.  |
| 8  | Purchase of services\$20,400,000   |
| 9  | Provided, That any unencumbered balance in the purchase of services            |
| 10 | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for   |
| 11 | fiscal year 2016.  |
| 12 | Prevention and graduated sanctions community grants\$21,383,874                |
| 13 | Provided, That any unencumbered balance in the prevention and graduated        |
| 14 | sanctions community grants account excess of \$100 as of June 30, 2015, is     |
| 15 | hereby reappropriated for fiscal year 2016: Provided further, That money       |
| 16 | awarded as grants from the prevention and graduated sanctions community        |
| 17 | grants account is not an entitlement to communities, but a grant that must     |
| 18 | meet conditions prescribed by the above agency for appropriate outcomes.       |
| 19 | Topeka correctional facility – facilities operations\$14,739,475               |
| 20 | Provided, That any unencumbered balance in the Topeka correctional             |
| 21 | facility – facilities operations account in excess of \$100 as of June 30,     |
| 22 | 2015, is hereby reappropriated for fiscal year 2016: Provided, however,        |
| 23 | That expenditures from the Topeka correctional facility – facilities           |
| 24 | operations account for official hospitality shall not exceed \$500.            |
| 25 | Hutchinson correctional facility – facilities operations\$30,609,650           |
| 26 | Provided, That any unencumbered balance in the Hutchinson correctional         |
| 27 | facility – facilities operations account in excess of \$100 as of June 30,     |
| 28 | 2015, is hereby reappropriated for fiscal year 2016: Provided, however,        |
| 29 | That expenditures from the Hutchinson correctional facility – facilities       |
| 30 | operations account for official hospitality shall not exceed \$500.            |
| 31 | Lansing correctional facility – facilities operations\$40,257,689              |
| 32 | Provided, That any unencumbered balance in the Lansing correctional            |
| 33 | facility – facilities operations account in excess of \$100 as of June 30,     |
| 34 | 2015, is hereby reappropriated for fiscal year 2016: Provided, however,        |
| 35 | That expenditures from the Lansing correctional facility – facilities          |
| 36 | operations account for official hospitality shall not exceed \$500.            |
| 37 | Ellsworth correctional facility – facilities operations\$14,255,900            |
| 38 | Provided, That any unencumbered balance in the Ellsworth correctional          |
| 39 | facility – facilities operations account in excess of \$100 as of June 30,     |
| 40 | 2015, is hereby reappropriated for fiscal year 2016: <i>Provided, however,</i> |
| 41 | That expenditures from the Ellsworth correctional facility – facilities        |
| 42 | operations account for official hospitality shall not exceed \$500.            |
| 43 | Winfield correctional facility – facilities operations\$12,861,719             |
|    |  |

- 1 Provided. That any unencumbered balance in the Winfield correctional 2 facility – facilities operations account in excess of \$100 as of June 30, 3 2015, is hereby reappropriated for fiscal year 2016: *Provided, however*, 4 That expenditures from the Winfield correctional facility – facilities 5 operations account for official hospitality shall not exceed \$500. 6 7 Provided, That any unencumbered balance in the Norton correctional 8 facility – facilities operations account in excess of \$100 as of June 30. 9 2015, is hereby reappropriated for fiscal year 2016: Provided, however, That expenditures from the Norton correctional facility - facilities 10 11 operations account for official hospitality shall not exceed \$500. 12 El Dorado correctional facility – facilities operations........\$28,034,058 13 Provided. That any unencumbered balance in the El Dorado correctional 14 facility – facilities operations account in excess of \$100 as of June 30, 15 2015, is hereby reappropriated for fiscal year 2016: Provided, however, 16 That expenditures from the El Dorado correctional facility – facilities 17 operations account for official hospitality shall not exceed \$500. 18 Larned correctional mental health facility facilities 19 operations.......\$10,548,414 20 Provided, That any unencumbered balance in the Larned correctional 21 mental health facility – facilities operations account in excess of \$100 as 22 of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided*, 23 however, That expenditures from the Larned correctional mental health 24 facility - facilities operations account for official hospitality shall not 25 exceed \$500. 26 Kansas juvenile correctional complex – facilities operations...\$14,493,927 27 Provided, That any unencumbered balance in the Kansas juvenile 28 correctional complex facility operations account in excess of \$100 as of 29 June 30, 2015, is hereby reappropriated to the Kansas juvenile correctional 30 complex - facilities operations account for fiscal year 2016: Provided, 31 however, That expenditures from the Kansas juvenile correctional complex 32 - facilities operations account for official hospitality shall not exceed 33 \$500: Provided further, That expenditures may be made from this account 34 for educational services contracts which are hereby authorized to be 35 negotiated and entered into by the above agency with unified school 36 districts or other accredited educational services providers. 37 Larned juvenile correctional facility – facilities operations.......\$8,402,879 38 Provided, That any unencumbered balance in the Larned juvenile 39 correctional facility operations account in excess of \$100 as of June 30,
- 2015, is hereby reappropriated to the Larned juvenile correctional facility
   facilities operations account for fiscal year 2016: *Provided, however,* That expenditures from the Larned juvenile correctional facility facilities
   operations account for official hospitality shall not exceed \$500: *Provided*

| 1  | further, That expenditures may be made from this account for educational     |
|----|--|
| 2  | services contracts which are hereby authorized to be negotiated and          |
| 3  | entered into by the above agency with unified school districts or other      |
| 4  | accredited educational services providers.                                   |
| 5  | Facilities operations\$14,990,194  |
| 6  | Provided, That any unencumbered balance in the facilities operations         |
| 7  | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for |
| 8  | fiscal year 2016.  |
| 9  | (b) There is appropriated for the above agency from the following            |
| 10 | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 11 | moneys now or hereafter lawfully credited to and available in such fund or   |
| 12 | funds, except that expenditures other than refunds authorized by law shall   |
| 13 | not exceed the following:  |
| 14 | Supervision fees fund  |
| 15 | Justice reinvestment technical assistance for                                |
| 16 | state governments project – federal fundNo limit                             |
| 17 | Residential substance abuse treatment – federal fundNo limit                 |
| 18 | Department of corrections forensic psychologist fundNo limit                 |
| 19 | Provided, That expenditures may be made from the department of               |
| 20 | corrections forensic psychologist fund for general health care contract      |
| 21 | expenses.  |
| 22 | Ed Byrne memorial justice assistance grants – federal fundNo limit           |
| 23 | Violence against women – federal fund  |
| 24 | Sex offender management grant – federal fundNo limit                         |
| 25 | Department of corrections state asset forfeiture fundNo limit                |
| 26 | Chapter I – federal fund   |
| 27 | Victims of crime act – federal fundNo limit                                  |
| 28 | Correctional industries fund   |
| 29 | Provided, That expenditures may be made from the correctional industries     |
| 30 | fund for official hospitality.   |
| 31 | Ed Byrne state and local law assistance – federal fundNo limit               |
| 32 | Bulletproof vest partnership – federal fundNo limit                          |
| 33 | Safeguard community grants – federal fund                                    |
| 34 | Workforce investment act – federal fund                                      |
| 35 | Workplace and community transition training – federal fundNo limit           |
| 36 | USMS reimbursement – federal fund  |
| 37 | Community awareness project – federal fundNo limit                           |
| 38 | Corrections training and staff development – federal fundNo limit            |
| 39 | Second chance act – federal fund   |
| 40 | Alcohol and drug abuse treatment fundNo limit                                |
| 41 | Provided, That expenditures may be made from the alcohol and drug abuse      |
| 42 | treatment fund for payments associated with providing treatment services     |
| 43 | to offenders who were driving under the influence of alcohol or drugs        |

| 1  | regardless of when the services were rendered.                                |
|----|---|
| 2  | Juvenile delinquency prevention trust fund                                    |
| 3  | State of Kansas – department of corrections inmate benefit fundNo limit       |
| 4  | Department of corrections – alien incarceration grant fund –                  |
| 5  | federalNo limit   |
| 6  | Department of corrections – general fees fund                                 |
| 7  | Provided, That expenditures may be made from the department of                |
| 8  | corrections - general fees fund for operating expenditures for training       |
| 9  | programs for correctional personnel, including official hospitality:          |
| 10 | Provided further, That the secretary of corrections is hereby authorized to   |
| 11 | fix, charge and collect fees for such programs: And provided further, That    |
| 12 | such fees shall be fixed in order to recover all or part of the operating     |
| 13 | expenses incurred for such training programs, including official              |
| 14 | hospitality: And provided further, That all fees received for such programs   |
| 15 | shall be deposited in the state treasury in accordance with the provisions of |
| 16 | K.S.A. 75-4215, and amendments thereto, and shall be credited to the          |
| 17 | department of corrections – general fees fund.                                |
| 18 | Topeka correctional facility - community development block                    |
| 19 | grant – federal fund  |
| 20 | Topeka correctional facility – bureau of prisons contract –                   |
| 21 | federal fund  |
| 22 | Topeka correctional facility – general fees fundNo limit                      |
| 23 | Hutchinson correctional facility – general fees fundNo limit                  |
| 24 | Lansing correctional facility – general fees fundNo limit                     |
| 25 | Ellsworth correctional facility – general fees fundNo limit                   |
| 26 | Winfield correctional facility – general fees fundNo limit                    |
| 27 | Norton correctional facility – general fees fundNo limit                      |
| 28 | El Dorado correctional facility – general fees fundNo limit                   |
| 29 | Larned correctional mental health facility – general fees fundNo limit        |
| 30 | Community corrections supervision fundNo limit                                |
| 31 | Community corrections special revenue fundNo limit                            |
| 32 | Medical assistance program – federal fundNo limit                             |
| 33 | Title IV-E fund   |
| 34 | Juvenile accountability incentive block grant – federal fundNo limit          |
| 35 | Juvenile justice delinquency prevention – federal fundNo limit                |
| 36 | Juvenile detention facilities fund  |
| 37 | Juvenile justice fee fund – central officeNo limit                            |
| 38 | Juvenile justice federal fund – Larned juvenile correctional                  |
| 39 | facilityNo limit  |
| 40 | Juvenile justice federal fund – Kansas juvenile correctional                  |
| 41 | complexNo limit   |
| 42 | Byrne grant – federal fund – Kansas juvenile correctional                     |
| 43 | complexNo limit   |

| 1                                | Byrne grant – federal fund – Larned juvenile correctional facility. No limit   |
|----------------------------------|--|
| 2                                | Byrne grant – federal fundNo limit   |
| 3                                | Title V – delinquency prevention program – federal fundNo limit  |
| 4                                | Title I program for neglected and delinquent children - federal  |
| 5                                | fundNo limit   |
| 6                                | Improving teacher quality state grants – federal fundNo limit  |
| 7                                | Kansas juvenile correctional complex - juvenile accountability   |
| 8                                | block grant – federal fundNo limit   |
| 9                                | Larned juvenile correctional facility – juvenile accountability  |
| 10                               | block grant – federal fund   |
| 11                               | National school lunch program – federal fund –   |
| 12                               | Kansas juvenile correctional complexNo limit   |
| 13                               | National school lunch program – federal fund –   |
| 14                               | Larned juvenile correctional facilityNo limit  |
| 15                               | Larned juvenile correctional facility fee fundNo limit   |
| 16                               | Larned juvenile correctional facility - Title I neglected and  |
| 17                               | delinquent children – federal fundNo limit   |
| 18                               | National school breakfast program – federal fund – Larned  |
| 19                               | juvenile correctional facilityNo limit   |
| 20                               | Dev/test/demo new prgs – Larned juvenile correctional  |
| 21                               | facility – federal fund  |
| 22                               | Kansas juvenile correctional complex fee fundNo limit  |
| 23                               | Kansas juvenile correctional complex - Title I neglected and   |
| 24                               | delinquent children – federal fundNo limit   |
| 25                               | National school breakfast program – federal fund – Kansas  |
| 26                               | juvenile correctional complex  |
| 27                               | Kansas juvenile correctional complex - gifts, grants, and  |
| 28                               | donations fund   |
| 29                               | Dev/test/demo new prgs – Kansas juvenile correctional  |
| 30                               | complex – federal fund   |
| 31                               | Kansas juvenile correctional complex – improvement fundNo limit  |
| 32                               | Comprehensive approach to sex offender management discretionary  |
| 33                               | grant Vangag uuyanila aarraatianal aamnlay tadaral tund. Na limit  |
| 34                               | grant – Kansas juvenile correctional complex – federal fund No limit   |
|                                  | (c) During the fiscal year ending June 30, 2016, the secretary of  |
| 35                               | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer   |
| 36                               | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30,   |
| 36<br>37                         | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any  |
| 36<br>37<br>38                   | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the   |
| 36<br>37<br>38<br>39             | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to   |
| 36<br>37<br>38<br>39<br>40       | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2016 from the state general   |
| 36<br>37<br>38<br>39<br>40<br>41 | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2016 from the state general fund for the department of corrections or any correctional institution, |
| 36<br>37<br>38<br>39<br>40       | (c) During the fiscal year ending June 30, 2016, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2016, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2016 from the state general   |

shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

- (d) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim to be paid from the local jail payments account of the state general fund during fiscal year 2016 for costs pursuant to subsection (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.
- (e) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the correctional industries fund during fiscal year 2016 for operating or manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act. The director of Kansas correctional industries shall provide to the director of the budget on or before September 15, 2015, a detailed accounting of all such payments made from the correctional industries fund during fiscal year 2015.
- (f) On July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$483,750 from the correctional industries fund to the department of corrections general fees fund.
- (g) During the fiscal year ending June 30, 2016, all expenditures made by the department of corrections from the correctional industries fund shall be made on budget for all purposes of state accounting and budgeting for the department of corrections.
- (h) On July 1, 2015, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 79-4805, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the community corrections special revenue fund of the department of corrections.
- (i) In addition to the other purposes for which expenditures may be made by the department of corrections from the juvenile detention facilities fund for fiscal year 2016, notwithstanding the provisions of K.S.A. 79-4803, and amendments thereto, the department of corrections is hereby authorized and directed to make expenditures from the juvenile

| 1        | detention facilities fund for fiscal year 2016 for purchase of services.                       |
|----------|--|
| 2        | Sec. 133.  |
| 3        | DEPARTMENT OF CORRECTIONS  |
| 4        | (a) There is appropriated for the above agency from the state general                          |
| 5        | fund for the fiscal year ending June 30, 2017, the following:                                  |
| 6        | Operating expenditures\$26,590,332   |
| 7        | Provided, That any unencumbered balance in the operating expenditures                          |
| 8        | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                   |
| 9        | fiscal year 2017: <i>Provided, however,</i> That expenditures from the operating               |
| 10       | expenditures account for official hospitality shall not exceed \$2,000.                        |
| 11       | Operating expenditures – juvenile services\$1,177,669  |
| 12       | <i>Provided,</i> That any unencumbered balance in the operating expenditures –                 |
| 13       | juvenile services account in excess of \$100 as of June 30, 2016, is hereby                    |
| 14       | reappropriated for fiscal year 2017.   |
| 15       | Community corrections\$22,010,385  |
| 16       | Provided, That any unencumbered balance in the community corrections                           |
| 17       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                   |
| 18       | fiscal year 2017: Provided, however, That no expenditures may be made by                       |
| 19       | any county from any grant made to such county from the community                               |
| 20       | corrections account for either half of state fiscal year 2017 which supplant                   |
| 21       | any amount of local public or private funding of existing programs as                          |
| 22       | determined in accordance with rules and regulations adopted by the                             |
| 23       | secretary of corrections.  |
| 24       | Local jail payments\$800,000   |
| 25       | Provided, That any unencumbered balance in the local jail payments                             |
| 26       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                   |
| 27       | fiscal year 2017: Provided further, That, notwithstanding the provisions of                    |
| 28       | K.S.A. 19-1930, and amendments thereto, payments by the department of                          |
| 29       | corrections under subsection (b) of K.S.A. 19-1930, and amendments                             |
| 30<br>31 | thereto, for the cost of maintenance of prisoners shall not exceed the per                     |
| 32       | capita daily operating cost, not including inmate programs, for the department of corrections. |
| 33       | Treatment and programs   |
| 34       | Provided, That any unencumbered balance in the treatment and programs                          |
| 35       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                   |
| 36       | fiscal year 2017   |
| 37       | Purchase of services   |
| 38       | Provided, That any unencumbered balance in the purchase of services                            |
| 39       | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                   |
| 40       | fiscal year 2017.  |
| 41       | Prevention and graduated sanctions community grants\$21,383,874                                |
| 42       | Provided, That any unencumbered balance in the prevention and graduated                        |
| 43       | sanctions community grants account in excess of \$100 as of June 30, 2016,                     |
|          | ,  |

1 is hereby reappropriated for fiscal year 2017: Provided further, That 2 money awarded as grants from the prevention and graduated sanctions 3 community grants account is not an entitlement to communities, but a 4 grant that must meet conditions prescribed by the above agency for 5 appropriate outcomes. 6 7 Provided, That any unencumbered balance in the Topeka correctional 8 facility – facilities operations account in excess of \$100 as of June 30. 9 2016, is hereby reappropriated for fiscal year 2017: Provided, however, That expenditures from the Topeka correctional facility - facilities 10 11 operations account for official hospitality shall not exceed \$500. 12 Hutchinson correctional facility – facilities operations.......\$31,692,604 13 *Provided*. That any unencumbered balance in the Hutchinson correctional 14 facility – facilities operations account in excess of \$100 as of June 30, 15 2016, is hereby reappropriated for fiscal year 2017: Provided, however, 16 That expenditures from the Hutchinson correctional facility – facilities 17 operations account for official hospitality shall not exceed \$500. 18 Lansing correctional facility – facilities operations......\$41,624,544 19 Provided, That any unencumbered balance in the Lansing correctional 20 facility – facilities operations account in excess of \$100 as of June 30. 21 2016, is hereby reappropriated for fiscal year 2017: Provided, however, 22 That expenditures from the Lansing correctional facility – facilities 23 operations account for official hospitality shall not exceed \$500. 24 Ellsworth correctional facility – facilities operations.........\$14,643,207 25 Provided. That any unencumbered balance in the Ellsworth correctional 26 facility – facilities operations account in excess of \$100 as of June 30, 27 2016, is hereby reappropriated for fiscal year 2017: Provided, however, 28 That expenditures from the Ellsworth correctional facility - facilities 29 operations account for official hospitality shall not exceed \$500. 30 Winfield correctional facility – facilities operations......\$13,268,966 31 Provided, That any unencumbered balance in the Winfield correctional 32 facility – facilities operations account in excess of \$100 as of June 30, 33 2016, is hereby reappropriated for fiscal year 2017: Provided, however, 34 That expenditures from the Winfield correctional facility – facilities 35 operations account for official hospitality shall not exceed \$500. 36 37 Provided, That any unencumbered balance in the Norton correctional 38 facility – facilities operations account in excess of \$100 as of June 30, 39 2016, is hereby reappropriated for fiscal year 2017: Provided, however, 40 That expenditures from the Norton correctional facility - facilities 41 operations account for official hospitality shall not exceed \$500. 42 El Dorado correctional facility – facilities operations......\$28,950,567 43 Provided, That any unencumbered balance in the El Dorado correctional

| 1  | facility – facilities operations account in excess of \$100 as of June 30,                  |
|----|---|
| 2  | 2016, is hereby reappropriated for fiscal year 2017: <i>Provided, however,</i>              |
| 3  | That expenditures from the El Dorado correctional facility – facilities                     |
| 4  | operations account for official hospitality shall not exceed \$500.                         |
| 5  | Larned correctional mental health facility – facilities                                     |
| 6  | operations\$10,870,875  |
| 7  | Provided, That any unencumbered balance in the Larned correctional                          |
| 8  | mental health facility – facilities operations account in excess of \$100 as                |
| 9  | of June 30, 2016, is hereby reappropriated for fiscal year 2017: <i>Provided</i> ,          |
| 10 | however, That expenditures from the Larned correctional mental health                       |
| 11 | facility – facilities operations account for official hospitality shall not                 |
| 12 | exceed \$500.   |
| 13 | Kansas juvenile correctional complex – facilities operations\$14,883,188                    |
| 14 | Provided, That any unencumbered balance in the Kansas juvenile                              |
| 15 | correctional complex – facilities operations account in excess of \$100 as of               |
| 16 | June 30, 2016, is hereby reappropriated for fiscal year 2017: <i>Provided</i> ,             |
| 17 | however, That expenditures from the Kansas juvenile correctional complex                    |
| 18 | <ul> <li>facilities operations account for official hospitality shall not exceed</li> </ul> |
| 19 | \$500: <i>Provided further,</i> That expenditures may be made from this account             |
| 20 | for educational services contracts which are hereby authorized to be                        |
| 21 | negotiated and entered into by the above agency with unified school                         |
| 22 | districts or other accredited educational services providers.                               |
| 23 | Larned juvenile correctional facility – facilities operations\$8,626,641                    |
| 24 | Provided, That any unencumbered balance in the Larned juvenile                              |
| 25 | correctional facility – facilities operations account in excess of \$100 as of              |
| 26 | June 30, 2016, is hereby reappropriated for fiscal year 2017: Provided,                     |
| 27 | however, That expenditures from the Larned juvenile correctional facility –                 |
| 28 | facilities operations account for official hospitality shall not exceed \$500:              |
| 29 | Provided further, That expenditures may be made from this account for                       |
| 30 | educational services contracts which are hereby authorized to be                            |
| 31 | negotiated and entered into by the above agency with unified school                         |
| 32 | districts or other accredited educational services providers.                               |
| 33 | Facilities operations\$15,297,829   |
| 34 | Provided, That any unencumbered balance in the facilities operations                        |
| 35 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for                |
| 36 | fiscal year 2017.   |
| 37 | (b) There is appropriated for the above agency from the following                           |
| 38 | special revenue fund or funds for the fiscal year ending June 30, 2017, all                 |
| 39 | moneys now or hereafter lawfully credited to and available in such fund or                  |
| 40 | funds, except that expenditures other than refunds authorized by law shall                  |
| 41 | not exceed the following:   |
| 42 | Supervision fees fund   |
| 12 | Justice reinvestment technical aggistence for   |

reinvestment technical assistance

for

Justice

43

| 1  | state governments project – federal fund   |
|----|--|
| 2  | Residential substance abuse treatment – federal fund                                       |
| 3  | Department of corrections forensic psychologist fundNo limit                               |
| 4  | Provided, That expenditures may be made from the department of                             |
| 5  | corrections forensic psychologist fund for general health care contract                    |
| 6  | expenses.  |
| 7  | Ed Byrne memorial justice assistance grants – federal fundNo limit                         |
| 8  | Violence against women – federal fundNo limit  |
| 9  | Sex offender management grant – federal fundNo limit                                       |
| 10 | Department of corrections state asset forfeiture fundNo limit                              |
| 11 | Chapter I – federal fundNo limit   |
| 12 | Victims of crime act – federal fund  |
| 13 | Correctional industries fund   |
| 14 | Provided, That expenditures may be made from the correctional industries                   |
| 15 | fund for official hospitality.   |
| 16 | Ed Byrne state and local law assistance – federal fundNo limit                             |
| 17 | Bulletproof vest partnership – federal fundNo limit  |
| 18 | Safeguard community grants – federal fundNo limit  |
| 19 | Workforce investment act – federal fund  |
| 20 | Workplace and community transition training – federal fundNo limit                         |
| 21 | USMS reimbursement – federal fund  |
| 22 | Community awareness project – federal fundNo limit   |
| 23 | Corrections training and staff development – federal fundNo limit                          |
| 24 | Second chance act – federal fund   |
| 25 | Alcohol and drug abuse treatment fundNo limit  |
| 26 | Provided, That expenditures may be made from the alcohol and drug abuse                    |
| 27 | treatment fund for payments associated with providing treatment services                   |
| 28 | to offenders who were driving under the influence of alcohol or drugs                      |
| 29 | regardless of when the services were rendered.   |
| 30 | regardless of when the services were rendered.  Juvenile delinquency prevention trust fund |
| 31 | $State\ of\ Kansas-department\ of\ corrections\ inmate\ benefit\ fund No\ limit$           |
| 32 | Department of corrections – alien incarceration grant fund –                               |
| 33 | federalNo limit  |
| 34 | Department of corrections – general fees fundNo limit                                      |
| 35 | Provided, That expenditures may be made from the department of                             |
| 36 | corrections - general fees fund for operating expenditures for training                    |
| 37 | programs for correctional personnel, including official hospitality:                       |
| 38 | Provided further, That the secretary of corrections is hereby authorized to                |
| 39 | fix, charge and collect fees for such programs: And provided further, That                 |
| 40 | such fees shall be fixed in order to recover all or part of the operating                  |
| 41 | expenses incurred for such training programs, including official                           |
| 42 | hospitality: And provided further, That all fees received for such programs                |
| 43 | shall be deposited in the state treasury in accordance with the provisions of              |

| 1        | K.S.A. 75-4215, and amendments thereto, and shall be credited to the                               |
|----------|--|
| 2        | department of corrections – general fees fund.   |
| 3        | Topeka correctional facility - community development block   |
| 4        | grant – federal fundNo limit   |
| 5        | Topeka correctional facility – bureau of prisons contract –  |
| 6        | federal fundNo limit   |
| 7        | Topeka correctional facility – general fees fundNo limit   |
| 8        | Hutchinson correctional facility – general fees fundNo limit                                       |
| 9        | Lansing correctional facility – general fees fundNo limit  |
| 10       | Ellsworth correctional facility – general fees fund  |
| 11       | Winfield correctional facility – general fees fundNo limit   |
| 12       | Norton correctional facility – general fees fundNo limit   |
| 13       | El Dorado correctional facility – general fees fundNo limit  |
| 14       | Larned correctional mental health facility – general fees fundNo limit                             |
| 15       | Community corrections supervision fundNo limit   |
| 16       | Community corrections special revenue fundNo limit   |
| 17       | Medical assistance program – federal fundNo limit  |
| 18       | Title IV-E fund  |
| 19       | Juvenile accountability incentive block grant – federal fundNo limit                               |
| 20       | Juvenile justice delinquency prevention – federal fundNo limit                                     |
| 21       | Juvenile detention facilities fund   |
| 22       | Juvenile justice fee fund – central officeNo limit   |
| 23       | Juvenile justice federal fund – Larned juvenile correctional                                       |
| 24       | facilityNo limit   |
| 25       | Juvenile justice federal fund – Kansas juvenile correctional                                       |
| 26       | complex  |
| 27       | complex  |
| 28       | complexNo limit  |
| 29       | Byrne grant – federal fund – Larned juvenile correctional  |
| 30       | facilityNo limit   |
| 31       | Byrne grant – federal fund   |
| 32       | Title V – delinquency prevention program – federal fundNo limit                                    |
| 33       | Title I program for neglected and delinquent children - federal                                    |
| 34       | fund   |
| 35       | Improving teacher quality state grants – federal fundNo limit                                      |
| 36       | Kansas juvenile correctional complex – juvenile accountability                                     |
| 37       | block grant – federal fund   |
| 38       | Larned juvenile correctional facility – juvenile accountability block grant – federal fundNo limit |
| 39       | block grant – federal fund   |
| 40       | National school lunch program – federal fund –   |
| 41       | Kansas juvenile correctional complex   |
| 42<br>43 | National school lunch program – federal fund – Larned juvenile correctional facilityNo limit       |
|          |  |

43

| 1  | Larned juvenile correctional facility fee fundNo filmit   |
|--|---|
| 2  | Larned juvenile correctional facility - Title I neglected and   |
| 3  | delinquent children – federal fundNo limit  |
| 4  | National school breakfast program – federal fund – Larned   |
| 5  | juvenile correctional facility  |
| 6  | Dev/test/demo new prgs – Larned juvenile correctional   |
| 7  | facility – federal fundNo limit   |
| 8  | Kansas juvenile correctional complex fee fund   |
| 9  | Kansas juvenile correctional complex - Title I neglected and  |
| 10   | delinquent children – federal fundNo limit  |
| 11   | National school breakfast program – federal fund – Kansas   |
| 12   | juvenile correctional complex   |
| 13   | Kansas juvenile correctional complex - gifts, grants, and   |
| 14   | donations fund  |
| 15   | Dev/test/demo new prgs – Kansas juvenile correctional   |
| 16   | complex – federal fundNo limit  |
| 17   | Kansas juvenile correctional complex – improvement fundNo limit   |
| 18   | Comprehensive approach to sex offender management   |
|  |   |
| 19   | discretionary grant – Kansas juvenile correctional  |
| 20   | Comprehensive approach to sex offender management discretionary grant – Kansas juvenile correctional complex – federal fund   |
| 20<br>21   | (c) During the fiscal year ending June 30, 2017, the secretary of   |
| 20<br>21<br>22   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer  |
| 20<br>21<br>22<br>23   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30,  |
| 20<br>21<br>22<br>23<br>24   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any   |
| 20<br>21<br>22<br>23<br>24<br>25   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution,  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                                     | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                               | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31                         | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32                   | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33             | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.   |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34       | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.  (d) Notwithstanding the provisions of K.S.A. 75-3731, and  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35 | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.  (d) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34       | (c) During the fiscal year ending June 30, 2017, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2017, from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2017 from the state general fund for the department of corrections or any correctional institution, correctional facility or juvenile facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.  (d) Notwithstanding the provisions of K.S.A. 75-3731, and  |

- authorized claim to be paid from the local jail payments account of the state general fund during fiscal year 2017 for costs pursuant to subsection 38 (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is 39 not submitted or processed for payment within the fiscal year in which the 40 service is rendered and whether or not the services were rendered prior to 41 42 the effective date of this act.
  - (e) Notwithstanding the provisions of K.S.A. 75-3731, and

amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the correctional industries fund during fiscal year 2017 for operating or manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act. The director of Kansas correctional industries shall provide to the director of the budget on or before September 15, 2016, a detailed accounting of all such payments made from the correctional industries fund during fiscal year 2016.

- (f) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$483,750 from the correctional industries fund to the department of corrections general fees fund.
- (g) During the fiscal year ending June 30, 2017, all expenditures made by the department of corrections from the correctional industries fund shall be made on budget for all purposes of state accounting and budgeting for the department of corrections.
- (h) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 79-4805, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$500,000 from the problem gambling and addictions grant fund of the Kansas department for aging and disability services to the community corrections special revenue fund of the department of corrections.
- (i) In addition to the other purposes for which expenditures may be made by the department of corrections from the juvenile detention facilities fund for fiscal year 2017, notwithstanding the provisions of K.S.A. 79-4803, and amendments thereto, the department of corrections is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2017 for purchase of services.

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## ADJUTANT GENERAL

account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided, however,* That expenditures from this account

40 for official hospitality shall not exceed \$1,250.

41 Incident management team.....\$15,554

*Provided,* That any unencumbered balance in the incident management team account in excess of \$100 as of June 30, 2015, is hereby

| 1        | reappropriated for fiscal year 2016.   |
|----------|--|
| 2        | Civil air patrol – operating expenditures\$40,315  |
| 3        | Military activation payments   |
| 4        | Provided, That any unencumbered balance in the military activation   |
| 5        | payments account in excess of \$100 as of June 30, 2015, is hereby   |
| 6        | reappropriated for fiscal year 2016: Provided further, That all expenditures   |
| 7        | from the military activation payments account shall be for military  |
| 8        | activation payments authorized by and subject to the provisions of K.S.A.  |
| 9        | 2014 Supp. 75-3228, and amendments thereto.  |
| 10       | Kansas military emergency relief\$9,881  |
| 11       | Provided, That expenditures may be made from the Kansas military   |
| 12       | emergency relief account for grants and interest-free loans, which are   |
| 13       | hereby authorized to be entered into by the adjutant general with  |
| 14       | repayment provisions and other terms and conditions including eligibility  |
| 15       | as may be prescribed by the adjutant general therefor, to members and  |
| 16       | families of the Kansas army and air national guard and members and   |
| 17       | families of the reserve forces of the United States of America who are   |
| 18       | Kansas residents, during the period preceding, during and after  |
| 19       | mobilization to provide assistance to eligible family members  |
| 20       | experiencing financial emergencies: Provided further, That such assistance   |
| 21       | may include, but shall not be limited to, medical, funeral, emergency  |
| 22       | travel, rent, utilities, child care, food expenses and other unanticipated   |
| 23       | emergencies: And provided further, That any moneys received by the   |
| 24       | adjutant general in repayment of any grants or interest-free loans made  |
| 25       | from the Kansas military emergency relief account shall be deposited in  |
| 26       | the state treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 27       | amendments thereto, and shall be credited to the Kansas military   |
| 28       | emergency relief account.  |
| 29       | Any unencumbered balance in excess of \$100 as of June 30, 2015, in each   |
| 30       | of the following accounts is hereby reappropriated for fiscal year 2016:   |
| 31       | Disaster relief.   |
| 32<br>33 | (b) There is appropriated for the above agency from the following  |
| 33<br>34 | special revenue fund or funds for the fiscal year ending June 30, 2016, all  |
| 34<br>35 | moneys now or hereafter lawfully credited to and available in such fund or<br>funds, except that expenditures other than refunds authorized by law shall |
| 36       | not exceed the following:  |
| 30<br>37 | General fees fund  |
| 38       | Provided, That the adjutant general is hereby authorized to fix, charge and  |
| 39       | collect fees agreed upon in memorandums of understanding with other  |
| 40       | state agencies, local government agencies, for-profit organizations and not-   |
| 41       | for-profit organizations: <i>Provided further</i> , That such fees shall be fixed in   |
| 42       | order to recover all or part of the expenses incurred under the provisions of  |
| 43       | the memorandums of understanding with other state agencies, local  |
| .5       | me memorandamo or anaeromitania with other state agenties, nour  |

| 1  | government agencies, for-profit organizations and not-for-profit             |
|----|--|
| _  |  |
| 2  | organizations: And provided further, That all fees received pursuant to such |
| 3  | memorandums of understanding shall be deposited in the state treasury in     |
| 4  | accordance with the provisions of K.S.A.75-4215, and amendments              |
| 5  | thereto, and shall be credited to the general fees fund.                     |
| 6  | Office of emergency communications fund                                      |
| 7  | Provided, That the adjutant general is hereby authorized to fix, charge and  |
| 8  | collect fees for recovery of costs associated with the use of the above      |
| 9  | agency's communication equipment by other state agencies, local              |
| 10 | government agencies, for-profit organizations and not-for-profit             |
| 11 | organizations: Provided further, That such fees shall be fixed in order to   |
| 12 | recover all or part of the expenses incurred in providing for the use of the |
| 13 | above agency's communication equipment by other state agencies, local        |
| 14 | government agencies, for-profit organizations and not-for-profit             |
| 15 | organizations: And provided further, That all fees received for use of the   |
| 16 | above agency's communication equipment by other state agencies, local        |
| 17 | government agencies, for-profit organizations or not-for-profit              |
| 18 | organizations shall be deposited in the state treasury in accordance with    |
| 19 | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be       |
| 20 | credited to the office of emergency communications fund.                     |
| 21 | Conversion of materials and equipment fund – military divisionNo limit       |
| 22 | Adjutant general expense fund  |
| 23 | State asset forfeiture fund  |
| 24 | State emergency fund   |
| 25 | State emergency fund weather disasters 5/4/2007No limit                      |
| 26 | State emergency fund weather disasters 12/06, 7/07No limit                   |
| 27 | Disaster grants – public assistance federal fund                             |
| 28 | National guard military operations/maintenance federal fundNo limit          |
| 29 | Econ adjustment/military installation federal fund                           |
| 30 | Disaster assistance to individual/household federal fundNo limit             |
| 31 | Interoperability communication equipment fundNo limit                        |
| 32 | Pre-disaster mitigation – federal fund                                       |
| 33 | State homeland security program federal fund                                 |
| 34 | Nuclear safety emergency management fee fund                                 |
| 35 | Provided, That, notwithstanding the provisions of any other statute, the     |
| 36 | adjutant general may make transfers of moneys from the nuclear safety        |
| 37 | emergency management fee fund to other state agencies for fiscal year        |
| 38 | 2016 pursuant to agreements which are hereby authorized to be entered        |
| 39 | into by the adjutant general with other state agencies to provide            |
| 40 | appropriate emergency management plans to administer the Kansas              |
| 41 | nuclear safety emergency management act, K.S.A. 48-940 et seq., and          |
| 42 | amendments thereto.  |
| 43 | Military fees fund – federal   |

| 1        | Provided, That all moneys received by the adjutant general from the           |
|----------|---|
| 2        | federal government for reimbursement for expenditures made under              |
| 3        | agreements with the federal government shall be deposited in the state        |
| 4        | treasury in accordance with the provisions of K.S.A. 75-4215, and             |
| 5        | amendments thereto, and shall be credited to the military fees fund -         |
| 6        | federal.  |
| 7        | Armories and units general fees fund  |
| 8        | Emergency systems for advanced registration for volunteer                     |
| 9        | health professionals – federal fundNo limit                                   |
| 10       | Civil air patrol – grants and contributions – federal fundNo limit            |
| 11       | Emergency management performance grant – federal fundNo limit                 |
| 12       | NG – federal forfeiture fund  |
| 13       | Inaugural expense fund  |
| 14       | Kansas military emergency relief fundNo limit                                 |
| 15       | Provided, That expenditures may be made from the Kansas military              |
| 16       | emergency relief fund for grants and interest-free loans, which are hereby    |
| 17       | authorized to be entered into by the adjutant general with repayment          |
| 18       | provisions and other terms and conditions including eligibility as may be     |
| 19       | prescribed by the adjutant general therefor, to members and families of the   |
| 20       | Kansas army and air national guard and members and families of the            |
| 21       | reserve forces of the United States of America who are Kansas residents,      |
| 22       | during the period preceding, during and after mobilization to provide         |
| 23       | assistance to eligible family members experiencing financial emergencies:     |
| 24       | Provided further, That such assistance may include, but shall not be limited  |
| 25       | to, medical, funeral, emergency travel, rent, utilities, child care, food     |
| 26       | expenses and other unanticipated emergencies: And provided further, That      |
| 27       | any moneys received by the adjutant general in repayment of any grants or     |
| 28       | interest-free loans made from the Kansas military emergency relief fund       |
| 29       | shall be deposited in the state treasury in accordance with the provisions of |
| 30       | K.S.A. 75-4215, and amendments thereto, and shall be credited to the          |
| 31       | Kansas military emergency relief fund.  |
| 32       | Emergency management assistance compact federal fundNo limit                  |
| 33       | Public safety interoperable communications grant program                      |
| 34       | federal fund  |
| 35       | Military construction national guard federal fund                             |
| 36<br>37 | National guard civilian youth opportunities federal fund                      |
| 38       | Hazard mitigation grant federal fund  |
| 39       | Law enforcement terrorism prevention program federal fundNo limit             |
| 39<br>40 | Safe and drug-free schools and communities national programs federal          |
| 41       | fund  |
| 42       | National guard museum assistance fund   |
| 43       | Provided, That all expenditures from the national guard museum                |
| T.)      | 170viaca, That all experiences from the national guard museum                 |

assistance fund shall be made for an expansion of the 35<sup>th</sup> infantry division museum and education center facility. Provided. That expenditures may be made from the great plains joint regional training center fee fund for use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: Provided further, That the adjutant general is hereby authorized to fix, charge and collect fees for recovery of costs associated with the use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: And provided further, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing for the use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: And provided further, That all fees received for use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations or not-for-profit organizations shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the great plains joint regional training center fee fund. State and local implementation grant program – federal fund.......No limit 

(c) In addition to the other purposes for which expenditures may be made by the adjutant general from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the adjutant general from such moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016, notwithstanding the provisions of K.S.A. 48-205, and amendments thereto, or any other statute, in addition to other positions within the adjutant general's department in the unclassified service as prescribed by law for additional positions in the unclassified service under the Kansas civil service act: *Provided*, That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, the adjutant general may appoint a deputy

adjutant general, who shall have no military command authority, and who 1 2 may be a civilian and shall have served at least five years as a 3 commissioned officer with the Kansas national guard, who will perform 4 such duties as the adjutant general shall assign, and who will serve in the 5 unclassified service under the Kansas civil service act: Provided further, 6 That the position of such deputy adjutant general in the unclassified 7 service under the Kansas civil service act shall be established by the 8 adjutant general within the position limitation established for the adjutant 9 general on the number of full-time and regular part-time positions equated 10 to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2016 made by this or other appropriation act 11 12 of the 2015 regular session of the legislature.

(d) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$270,690 from the state highway fund of the department of transportation to the office of emergency communications fund of the adjutant general.

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## ADJUTANT GENERAL

19 There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 20

21 Operating expenditures.....\$5,253,541

22 *Provided.* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated for 23 24 fiscal year 2017: Provided, however, That expenditures from this account

25 for official hospitality shall not exceed \$1,250.

26 Incident management team......\$15,554

27 Provided, That any unencumbered balance in the incident management

28 team account in excess of \$100 as of June 30, 2016, is hereby

29 reappropriated for fiscal year 2017.

Civil air patrol – operating expenditures.....\$41,464 30

31 Military activation payments.....\$6,000

32 Provided, That any unencumbered balance in the military activation

payments account in excess of \$100 as of June 30, 2016, is hereby 33

34 reappropriated for fiscal year 2017: Provided further, That all expenditures

35 from the military activation payments account shall be for military

36 activation payments authorized by and subject to the provisions of K.S.A.

37 2014 Supp. 75-3228, and amendments thereto.

38

39 Provided, That expenditures may be made from the Kansas military 40

emergency relief account for grants and interest-free loans, which are

41 hereby authorized to be entered into by the adjutant general with 42 repayment provisions and other terms and conditions including eligibility

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1 as may be prescribed by the adjutant general therefor, to members and 2 families of the Kansas army and air national guard and members and 3 families of the reserve forces of the United States of America who are Kansas residents, during the period preceding, during and after 4 5 mobilization to provide assistance to eligible family members experiencing financial emergencies: *Provided further*. That such assistance 6 7 may include, but shall not be limited to, medical, funeral, emergency 8 travel, rent, utilities, child care, food expenses and other unanticipated emergencies: And provided further, That any moneys received by the 9 adjutant general in repayment of any grants or interest-free loans made 10 from the Kansas military emergency relief account shall be deposited in 11 12 the state treasury in accordance with the provisions of K.S.A. 75-4215, and 13 amendments thereto, and shall be credited to the Kansas military 14 emergency relief account.

15 Any unencumbered balance in excess of \$100 as of June 30, 2016, in each 16 of the following accounts is hereby reappropriated for fiscal year 2017: 17 Disaster relief.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

23 

24 Provided, That the adjutant general is hereby authorized to fix, charge and 25 collect fees agreed upon in memorandums of understanding with other

26 state agencies, local government agencies, for-profit organizations and not-

27 for-profit organizations: Provided further, That such fees shall be fixed in 28 order to recover all or part of the expenses incurred under the provisions of

29 the memorandums of understanding with other state agencies, local

30 agencies, for-profit organizations and not-for-profit 31 organizations: And provided further, That all fees received pursuant to such

32 memorandums of understanding shall be deposited in the state treasury in

33 accordance with the provisions of K.S.A.75-4215, and amendments

34 thereto, and shall be credited to the general fees fund.

35 

36 Provided, That the adjutant general is hereby authorized to fix, charge and

37 collect fees for recovery of costs associated with the use of the above 38

agency's communication equipment by other state agencies, local

39 for-profit organizations and not-for-profit government agencies,

40 organizations: Provided further, That such fees shall be fixed in order to 41

recover all or part of the expenses incurred in providing for the use of the

42 above agency's communication equipment by other state agencies, local

43 government agencies, for-profit organizations and not-for-profit

| 1  | organizations: And provided further, That all fees received for use of the |
|----|--|
| 2  | above agency's communication equipment by other state agencies, local      |
| 3  | government agencies, for-profit organizations or not-for-profit            |
| 4  | organizations shall be deposited in the state treasury in accordance with  |
| 5  | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be     |
| 6  | credited to the office of emergency communications fund.                   |
| 7  | Conversion of materials and equipment fund – military divisionNo limit     |
| 8  | Adjutant general expense fund  |
| 9  | State asset forfeiture fund  |
| 10 | State emergency fund   |
| 11 | State emergency fund weather disasters 5/4/2007No limit                    |
| 12 | State emergency fund weather disasters 12/06, 7/07No limit                 |
| 13 | Disaster grants – public assistance federal fundNo limit                   |
| 14 | National guard military operations/maintenance federal fundNo limit        |
| 15 | Econ adjustment/military installation federal fundNo limit                 |
| 16 | Disaster assistance to individual/household federal fundNo limit           |
| 17 | Interoperability communication equipment fundNo limit                      |
| 18 | Pre-disaster mitigation – federal fundNo limit                             |
| 19 | State homeland security program federal fundNo limit                       |
| 20 | Nuclear safety emergency management fee fund                               |
| 21 | Provided, That, notwithstanding the provisions of any other statute, the   |
| 22 | adjutant general may make transfers of moneys from the nuclear safety      |
| 23 | emergency management fee fund to other state agencies for fiscal year      |
| 24 | 2017 pursuant to agreements which are hereby authorized to be entered      |
| 25 | into by the adjutant general with other state agencies to provide          |
| 26 | appropriate emergency management plans to administer the Kansas            |
| 27 | nuclear safety emergency management act, K.S.A. 48-940 et seq., and        |
| 28 | amendments thereto.  |
| 29 | Military fees fund – federalNo limit                                       |
| 30 | Provided, That all moneys received by the adjutant general from the        |
| 31 | federal government for reimbursement for expenditures made under           |
| 32 | agreements with the federal government shall be deposited in the state     |
| 33 | treasury in accordance with the provisions of K.S.A. 75-4215, and          |
| 34 | amendments thereto, and shall be credited to the military fees fund –      |
| 35 | federal.   |
| 36 | Armories and units general fees fund                                       |
| 37 | Emergency systems for advanced registration for volunteer                  |
| 38 | health professionals – federal fund  |
| 39 | Civil air patrol – grants and contributions – federal fundNo limit         |
| 40 | Emergency management performance grant – federal fundNo limit              |
| 41 | NG – federal forfeiture fund   |
| 42 | Inaugural expense fundNo limit   |
| 43 | Kansas military emergency relief fundNo limit                              |

| 1<br>2<br>3<br>4 | <i>Provided,</i> That expenditures may be made from the Kansas military emergency relief fund for grants and interest-free loans, which are hereby authorized to be entered into by the adjutant general with repayment provisions and other terms and conditions including eligibility as may be |
|------------------|---|
| 5                | prescribed by the adjutant general therefor, to members and families of the   |
| 6                | Kansas army and air national guard and members and families of the  |
| 7                | reserve forces of the United States of America who are Kansas residents,  |
| 8                | during the period preceding, during and after mobilization to provide   |
| 9                | assistance to eligible family members experiencing financial emergencies:   |
| 10               | Provided further, That such assistance may include, but shall not be limited  |
| 11               | to, medical, funeral, emergency travel, rent, utilities, child care, food   |
| 12               | expenses and other unanticipated emergencies: And provided further, That  |
| 13               | any moneys received by the adjutant general in repayment of any grants or   |
| 14               | interest-free loans made from the Kansas military emergency relief fund   |
| 15               | shall be deposited in the state treasury in accordance with the provisions of   |
| 16               | K.S.A. 75-4215, and amendments thereto, and shall be credited to the  |
| 17               | Kansas military emergency relief fund.  |
| 18<br>19         | Emergency management assistance compact federal fundNo limit Public safety interoperable communications grant program   |
| 20               | federal fund  |
| 21               | Military construction national guard federal fund   |
| 22               | National guard civilian youth opportunities federal fundNo limit  |
| 23               | Hazard mitigation grant federal fundNo limit  |
| 24               | Citizen corps federal fund  |
| 25               | Law enforcement terrorism prevention program federal fundNo limit   |
| 26               | Safe and drug-free schools and communities national programs federal  |
| 27               | fund  |
| 28               | National guard museum assistance fund   |
| 29               | Provided, That all expenditures from the national guard museum  |
| 30               | assistance fund shall be made for an expansion of the 35 <sup>th</sup> infantry division  |
| 31               | museum and education center facility.   |
| 32               | Great plains joint regional training center fee fundNo limit  |
| 33               | Provided, That expenditures may be made from the great plains joint   |
| 34               | regional training center fee fund for use of the great plains joint regional  |
| 35               | training center by other state agencies, local government agencies, for-  |
| 36               | profit organizations and not-for-profit organizations: Provided further,  |
| 37               | That the adjutant general is hereby authorized to fix, charge and collect   |
| 38               | fees for recovery of costs associated with the use of the great plains joint  |
| 39               | regional training center by other state agencies, local government agencies,  |
| 40<br>41         | for-profit organizations and not-for-profit organizations: <i>And provided further</i> , That such fees shall be fixed in order to recover all or part of the   |
| 41               | expenses incurred in providing for the use of the great plains joint regional   |
| 42               | training center by other state agencies, local government agencies, for-  |
| 73               | training center by build state agencies, local government agencies, loi-  |

1 profit organizations and not-for-profit organizations: And provided further, 2 That all fees received for use of the great plains joint regional training 3 center by other state agencies, local government agencies, for-profit 4 organizations or not-for-profit organizations shall be deposited in the state 5 treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the great plains joint regional 6

training center fee fund.

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7 8 State and local implementation grant program – federal fund.......No limit 9 Provided. That the adjutant general is hereby authorized to accept gifts and 10 11 donations of money during fiscal year 2017 for military funeral honors or 12 purposes related thereto: Provided further, That such gifts and donations of 13 money shall be deposited in the state treasury in accordance with the 14 provisions of K.S.A. 75-4215, and amendments thereto, and shall be

15 credited to the military honors funeral fund.

(c) In addition to the other purposes for which expenditures may be made by the adjutant general from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by the adjutant general from such moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2017, notwithstanding the provisions of K.S.A. 48-205, and amendments thereto, or any other statute, in addition to other positions within the adjutant general's department in the unclassified service as prescribed by law for additional positions in the unclassified service under the Kansas civil service act: *Provided*, That, notwithstanding the provisions of K.S.A. 75-2935, and amendments thereto, or any other statute, the adjutant general may appoint a deputy adjutant general, who shall have no military command authority, and who may be a civilian and shall have served at least five years as a commissioned officer with the Kansas national guard, who will perform such duties as the adjutant general shall assign, and who will serve in the unclassified service under the Kansas civil service act: Provided further, That the position of such deputy adjutant general in the unclassified service under the Kansas civil service act shall be established by the adjutant general within the position limitation established for the adjutant general on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for fiscal year 2017 made by this or other appropriation act of the 2015 or 2016 regular session of the legislature.

(d) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$270,690 from the state highway fund of the department of transportation to the office of emergency communications fund of the adjutant general.

Sec. 136.

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# STATE FIRE MARSHAL

| 4  | STATE FIRE MARSHAL  |
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| 5  | (a) There is appropriated for the above agency from the following           |
| 6  | special revenue fund or funds for the fiscal year ending June 30, 2016, all |
| 7  | moneys now or hereafter lawfully credited to and available in such fund or  |
| 8  | funds, except that expenditures, other than refunds authorized by law,      |
| 9  | purchases of nationally recognized adopted codes for resale and federally   |
| 10 | reimbursed overtime, shall not exceed the following:                        |
| 11 | Fire marshal fee fund\$4,330,955  |
| 12 | Provided, That expenditures from the fire marshal fee fund for official     |
| 13 | hospitality shall not exceed \$1,000.                                       |
| 14 | Boiler inspection fee fund  |
| 15 | Gifts, grants and donations fund  |
| 16 | Intragovernmental service fund  |
| 17 | Explosives regulatory and training fund                                     |
| 18 | State fire marshal liquefied petroleum gas fee fund\$60,760                 |
| 19 | Hazardous materials emergency fund  |
| 20 | Provided, That expenditures may be made by the state fire marshal from      |
| 21 | the hazardous materials emergency fund for fiscal year 2016 for the         |
| 22 | purposes of responding to specific incidences of emergencies related to     |
| 23 | hazardous materials without prior approval of the state finance council:    |
| 24 | Provided, however, That expenditures from the hazardous materials           |
| 25 | emergency fund during fiscal year 2016 for the purposes of responding to    |
| 26 | any specific incidence of an emergency related to hazardous materials       |
| 27 | without prior approval by the state finance council shall not exceed        |
| 28 | \$25,000, except upon approval by the state finance council acting on this  |
| 29 | matter which is hereby characterized as a matter of legislative delegation  |
| 30 | and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-    |
| 31 | 3711c, and amendments thereto, except that such approval also may be        |
| 32 | given while the legislature is in session.                                  |
| 33 | Fire safety standard and firefighter protection act enforcement             |
| 34 | fund  |
| 35 | Cigarette fire safety standard and firefighter protection act fundNo limit  |
| 36 | Non-fuel flammable or combustible liquid aboveground                        |
| 37 | storage tank system fund  |
| 38 | Homeland security grant – federal fund                                      |
| 39 | FFY12 HMEP grant – federal fund   |
| 40 | Contract inspections fund   |
| 41 | (b) On July 1, 2015, and January 1, 2016, or as soon after each such        |

(b) On July 1, 2015, and January 1, 2016, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$500,000 from the fire marshal fee fund of the state fire marshal to

the state general fund.

- (c) During the fiscal year ending June 30, 2016, notwithstanding the provisions of any other statute, the state fire marshal, with the approval of the director of the budget, may transfer funds from the fire marshal fee fund to the hazardous materials emergency fund of the state fire marshal. The state fire marshal shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. *Provided*, That the aggregate amount of such transfers for the fiscal year ending June 30, 2016, shall not exceed \$500,000.
- (d) During the fiscal year ending June 30, 2016, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund during fiscal year 2016, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2016 are insufficient to fund the budgeted expenditures and transfers from the fire marshal fee fund for fiscal year 2016 in accordance with the provisions of appropriation acts, the director of the budget shall certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the hazardous materials emergency fund to the fire marshal fee fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the fire marshal fee fund for the remainder of fiscal year 2016 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.
- (e) During the fiscal year ending June 30, 2016, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund and any other resources available to the fire marshal fee fund during the fiscal year 2016, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2016 are insufficient to meet in full the estimated expenditures for fiscal year 2016 as they become due to meet the financial obligations imposed by law on the fire marshal fee fund as a result of a cash flow shortfall, within the authorized budgeted expenditures in accordance with the provisions of appropriation acts, the director of the budget is authorized and directed to certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer

the amount of money specified in such certification from the state general 1 2 fund to the fire marshal fee fund in order to maintain the cash flow of the 3 fire marshal fee fund for such purposes for fiscal year 2016: Provided, 4 That the aggregate amount of such transfers during fiscal year 2016 5 pursuant to this subsection shall not exceed \$500,000. Within one year 6 from the date of each such transfer to the fire marshal fee fund pursuant to 7 this subsection, the director of accounts and reports shall transfer the 8 amount equal to the amount transferred from the state general fund to the 9 fire marshal fee fund from the fire marshal fee fund to the state general 10 fund in accordance with a certification for such purpose by the director of the budget. At the same time as the director of the budget transmits any 11 12 certification under this subsection to the director of accounts and reports 13 during fiscal year 2016, the director of the budget shall transmit a copy of such certification to the director of legislative research. 14

(f) On July 1, 2015, the director of accounts and reports shall transfer all moneys in the hazardous material program fund of the state fire marshal to the fire marshal fee fund of the state fire marshal. On July 1, 2015, all liabilities of the hazardous material program fund are hereby transferred to and imposed on the fire marshal fee fund and the hazardous material program fund is hereby abolished.

Sec. 137.

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## STATE FIRE MARSHAL

23 (a) There is appropriated for the above agency from the following 24 special revenue fund or funds for the fiscal year ending June 30, 2017, all 25 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law, 26 27 purchases of nationally recognized adopted codes for resale and federally 28 reimbursed overtime, shall not exceed the following: 29 Fire marshal fee fund.....\$4,377,187 Provided, That expenditures from the fire marshal fee fund for official 30 31 hospitality shall not exceed \$1.000. 32 33 34 35 State fire marshal liquefied petroleum gas fee fund......\$63,457 36 37 38 Provided, That expenditures may be made by the state fire marshal from 39 the hazardous materials emergency fund for fiscal year 2017 for the 40 purposes of responding to specific incidences of emergencies related to 41 hazardous materials without prior approval of the state finance council: Provided, however, That expenditures from the hazardous materials 42 43 emergency fund during fiscal year 2017 for the purposes of responding to

any specific incidence of an emergency related to hazardous materials without prior approval by the state finance council shall not exceed \$25,000, except upon approval by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except that such approval also may be given while the legislature is in session.

- (b) On July 1, 2016, and January 1, 2017, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$500,000 from the fire marshal fee fund of the state fire marshal to the state general fund.
- (c) During the fiscal year ending June 30, 2017, notwithstanding the provisions of any other statute, the state fire marshal, with the approval of the director of the budget, may transfer funds from the fire marshal fee fund to the hazardous materials emergency fund of the state fire marshal. The state fire marshal shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. *Provided*, That the aggregate amount of such transfers for the fiscal year ending June 30, 2017, shall not exceed \$500,000.
- (d) During the fiscal year ending June 30, 2017, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund during fiscal year 2017, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2017 are insufficient to fund the budgeted expenditures and transfers from the fire marshal fee fund for fiscal year 2017 in accordance with the provisions of appropriation acts, the director of the budget shall certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the hazardous materials emergency fund to the fire marshal fee fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and

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transfers from the fire marshal fee fund for the remainder of fiscal year 2017 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.

(e) During the fiscal year ending June 30, 2017, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the fire marshal fee fund and any other resources available to the fire marshal fee fund during the fiscal year 2017, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the fire marshal fee fund during fiscal year 2017 are insufficient to meet in full the estimated expenditures for fiscal year 2017 as they become due to meet the financial obligations imposed by law on the fire marshal fee fund as a result of a cash flow shortfall, within the authorized budgeted expenditures in accordance with the provisions of appropriation acts, the director of the budget is authorized and directed to certify such finding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of money specified in such certification from the state general fund to the fire marshal fee fund in order to maintain the cash flow of the fire marshal fee fund for such purposes for fiscal year 2017: Provided, That the aggregate amount of such transfers during fiscal year 2017 pursuant to this subsection shall not exceed \$500,000. Within one year from the date of each such transfer to the fire marshal fee fund pursuant to this subsection, the director of accounts and reports shall transfer the amount equal to the amount transferred from the state general fund to the fire marshal fee fund from the fire marshal fee fund to the state general fund in accordance with a certification for such purpose by the director of the budget. At the same time as the director of the budget transmits any certification under this subsection to the director of accounts and reports during fiscal year 2017, the director of the budget shall transmit a copy of such certification to the director of legislative research.

Sec 138

### KANSAS HIGHWAY PATROL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Provided, That all moneys received from the sale of used equipment,

42 recovery of and reimbursements for expenditures and any other source of 43

revenue shall be deposited in the state treasury in accordance with the

| 1      | provisions of K.S.A. 75-4215, and amendments thereto, and shall be         |
|--------|--|
| 1 2    | credited to the general fees fund, except as otherwise provided by law.    |
|        | For patrol of Kansas turnpike fund   |
| 3      | Provided, That expenditures shall be made from the for patrol of Kansas    |
| 4      |  |
| 5      | turnpike fund for necessary moving expenses in accordance with K.S.A.      |
| 6<br>7 | 75-3225, and amendments thereto.   |
|        | Highway patrol motor vehicle fund  |
| 8      | Department of justice – federal recovery act – Edward J. Byrne             |
| 9      | memorial justice assistance grant program – federal fundNo limit           |
| 10     | Kansas highway patrol state forfeiture fund                                |
| 11     | Disaster grants – public assistance – federal fund                         |
| 12     | Edward Byrne memorial assistance grant – state and local                   |
| 13     | law enforcement – federal fund   |
| 14     | Bulletproof vest partner – federal fund                                    |
| 15     | Performance registration information system management –                   |
| 16     | federal fund   |
| 17     | Commercial vehicle information system network – federal fundNo limit       |
| 18     | Highway planning and construction – federal fund                           |
| 19     | Public safety interoperability grant – federal fund                        |
| 20     | Citizen corps – federal fund   |
| 21     | Emergency management performance grants – federal fundNo limit             |
| 22     | Safety data improvement project – federal fundNo limit                     |
| 23     | Interoperablity communication equipment – federal fundNo limit             |
| 24     | Cops grant – federal fund  |
| 25     | KHP federal forfeiture – federal fundNo limit                              |
| 26     | Provided, That expenditures may be made from the KHP federal forfeiture    |
| 27     | – federal fund by the above agency for the capital improvement project or  |
| 28     | projects for troop F headquarters.   |
| 29     | Law enforcement terrorism prevention – federal fundNo limit                |
| 30     | High intensity drug trafficking areas – federal fundNo limit               |
| 31     | State domestic preparedness equipment sprt – federal fundNo limit          |
| 32     | Metro med response system – federal fundNo limit                           |
| 33     | Homeland security program – federal fundNo limit                           |
| 34     | Buffer zone protection program – federal fundNo limit                      |
| 35     | Edward Byrne memorial justice assistance grant – federal fundNo limit      |
| 36     | Emergency ops cntr – federal fund  |
| 37     | State and community highway safety – federal fundNo limit                  |
| 38     | Gifts and donations fund   |
| 39     | Provided, That expenditures from the gifts and donations fund for official |
| 40     | hospitality shall not exceed \$1,000.                                      |
| 41     | Motor carrier safety assistance program state fundNo limit                 |
| 42     | Provided, That expenditures shall be made from the motor carrier safety    |
| 43     | assistance program state fund for necessary moving expenses in             |
|        |  |

| 1 2  | accordance with K.S.A. 75-3225, and amendments thereto. National motor carrier safety assistance program – federal fundNo limit |
|--|---|
| 3  | Provided, That expenditures shall be made from the national motor carrier   |
| 4  | safety assistance program – federal fund for necessary moving expenses in   |
| 5<br>6   | accordance with K.S.A. 75-3225, and amendments thereto.   |
| 7  | Aircraft fund – on budget   |
| 8  | Capitol area security fund  |
| 9  | Vehicle identification number fee fund  |
| 10   | Motor vehicle fuel and storeroom sales fund   |
| 11   | Provided, That expenditures may be made from the motor vehicle fuel and   |
| 12   | storeroom sales fund to acquire and sell commodities and to provide   |
| 13   | services to local governments and other state agencies: <i>Provided further</i> ,   |
| 14   | That the superintendent of the Kansas highway patrol is hereby authorized   |
| 15   | to fix, charge and collect fees for such commodities and services: And  |
| 16   | provided further, That such fees shall be fixed in order to recover all or  |
| 17   | part of the expenses incurred in acquiring or providing and selling such  |
| 18   | commodities and services: And provided further, That all fees received for  |
| 19   | such commodities and services shall be deposited in the state treasury in   |
| 20   | accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 21   | thereto, and shall be credited to the motor vehicle fuel and storeroom sales fund.  |
| ')')   | tund  |
| 22   |   |
| 23   | Kansas highway patrol operations fund\$52,516,846   |
| 23<br>24   | Kansas highway patrol operations fund   |
| 23<br>24<br>25   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | Kansas highway patrol operations fund   |
| 23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | Kansas highway patrol operations fund   |

fund.

further. That all fees received for use of the highway patrol training center by other state agencies, local government agencies or not-for-profit organizations shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the highway patrol training center fund. *Provided*, That expenditures may be made from the executive aircraft fund to provide aircraft services to other state agencies and to purchase liability and property damage insurance for state aircraft: Provided further, That the superintendent of the highway patrol is hereby authorized to fix, charge and collect fees for such aircraft services to other state agencies: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: And provided further, That all fees received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215.

and amendments thereto, and shall be credited to the executive aircraft

- (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer from the state general fund to the 1122 program clearing fund interest earnings based on: (1) The average daily balance of moneys in the 1122 program clearing fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.
- (c) On July 1, 2015, and January 1, 2016, or as soon after each date as moneys are available the director of accounts and reports shall transfer an amount specified by the executive director of the state corporation commission, with the approval of the director of the budget, of not more than \$650,000 from the motor carrier license fees fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.
- (d) On July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016, or as soon after each date as moneys are available, the director of accounts and reports shall transfer \$13,680,733.75 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol for the purpose of financing the Kansas highway patrol operations. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2016 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2016 for support and maintenance of the Kansas highway patrol.
  - (e) On July 1, 2015, or as soon thereafter as moneys are available,

notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$295,000 from the state highway fund of the department of transportation to the highway safety fund of the Kansas highway patrol for the purpose of financing the motorist assistance program of the Kansas highway patrol.

- (f) On July 1, 2015, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$250,000 from the state highway fund of the department of transportation to the general fees fund of the Kansas highway patrol for the purpose of financing operating expenditures of the Kansas highway patrol.
- (g) On July 1, 2015, and January 1, 2016, or as soon after each date as moneys are available, notwithstanding the provisions of K.S.A. 74-2136, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$300,000 from the highway patrol motor vehicle fund of the Kansas highway patrol to the aircraft fund on budget of the Kansas highway patrol.
- (h) On July 1, 2015, and January 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,103,044.50 from the Kansas highway patrol operations fund of the Kansas highway patrol to the state general fund.

Sec. 139.

#### KANSAS HIGHWAY PATROL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: Provided, That all moneys received from the sale of used equipment, recovery of and reimbursements for expenditures and any other source of revenue shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund, except as otherwise provided by law. Provided, That expenditures shall be made from the for patrol of Kansas turnpike fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto. Department of justice - federal recovery act - Edward J. Byrne memorial justice assistance grant program – federal fund.......No limit 

Disaster grants – public assistance – federal fund.......No limit

| 1 2 | Edward Byrne memorial assistance grant – state and local law enforcement – federal fund |
|-----|---|
| 3   | Bulletproof vest partner – federal fund   |
| 4   | Performance registration information system management –                                |
| 5   | federal fund  |
| 6   | Commercial vehicle information system network – federal fundNo limit                    |
| 7   | Highway planning and construction – federal fundNo limit                                |
| 8   | Public safety interoperability grant – federal fund                                     |
| 9   | Citizen corps – federal fund  |
| 10  | Emergency management performance grants – federal fundNo limit                          |
| 11  | Safety data improvement project – federal fund  |
| 12  | Interoperability communication equipment – federal fundNo limit                         |
| 13  | Cops grant – federal fund   |
| 14  | KHP federal forfeiture – federal fund   |
| 15  | Provided, That expenditures may be made from the KHP federal forfeiture                 |
| 16  | - federal fund by the above agency for the capital improvement project or               |
| 17  | projects for troop F headquarters.  |
| 18  | Law enforcement terrorism prevention – federal fund                                     |
| 19  | High intensity drug trafficking areas – federal fundNo limit                            |
| 20  | State domestic preparedness equipment sprt – federal fundNo limit                       |
| 21  | Metro med response system – federal fundNo limit  |
| 22  | Homeland security program – federal fundNo limit  |
| 23  | Buffer zone protection program – federal fundNo limit                                   |
| 24  | Edward Byrne memorial justice assistance grant – federal fundNo limit                   |
| 25  | Emergency ops cntr – federal fund   |
| 26  | State and community highway safety – federal fundNo limit                               |
| 27  | Gifts and donations fund  |
| 28  | Provided, That expenditures from the gifts and donations fund for official              |
| 29  | hospitality shall not exceed \$1,000.   |
| 30  | Motor carrier safety assistance program state fundNo limit                              |
| 31  | Provided, That expenditures shall be made from the motor carrier safety                 |
| 32  | assistance program state fund for necessary moving expenses in                          |
| 33  | accordance with K.S.A. 75-3225, and amendments thereto.                                 |
| 34  | National motor carrier safety assistance program – federal fundNo limit                 |
| 35  | Provided, That expenditures shall be made from the national motor carrier               |
| 36  | safety assistance program – federal fund for necessary moving expenses in               |
| 37  | accordance with K.S.A. 75-3225, and amendments thereto.                                 |
| 38  | Aircraft fund – on budgetNo limit   |
| 39  | Highway safety fund   |
| 40  | Capitol area security fund  |
| 41  | Vehicle identification number fee fund  |
| 42  | Motor vehicle fuel and storeroom sales fundNo limit                                     |

1 Provided, That expenditures may be made from the motor vehicle fuel and storeroom sales fund to acquire and sell commodities and to provide 2 3 services to local governments and other state agencies: Provided further, That the superintendent of the Kansas highway patrol is hereby authorized 4 5 to fix, charge and collect fees for such commodities and services: And 6 provided further. That such fees shall be fixed in order to recover all or 7 part of the expenses incurred in acquiring or providing and selling such 8 commodities and services: And provided further. That all fees received for 9 such commodities and services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments 10 11 thereto, and shall be credited to the motor vehicle fuel and storeroom sales 12 13 Kansas highway patrol operations fund......\$53,840,109 14 *Provided.* That expenditures from the Kansas highway patrol operations 15 fund for official hospitality shall not exceed \$3,000: Provided further. That 16 expenditures may be made from the Kansas highway patrol operations 17 fund for the purchase of civilian clothing for members of the Kansas 18 highway patrol assigned to duties pursuant to K.S.A. 74-2105, and 19 amendments thereto: And provided further, That the superintendent shall 20 make expenditures from the Kansas highway patrol operations fund for 21 necessary moving expenses in accordance with K.S.A. 75-3225, and 22 amendments thereto. 23 24 Provided, That expenditures may be made from the highway patrol 25 training center fund for use of the highway patrol training center by other 26 state agencies, local government agencies and not-for-profit organizations: 27 *Provided further,* That the superintendent of the Kansas highway patrol is 28 hereby authorized to fix, charge and collect fees for recovery of costs associated with use of the highway patrol training center by other state 29 30 agencies, local government agencies and not-for-profit organizations: And 31 provided further, That such fees shall be fixed in order to recover all or 32 part of the expenses incurred in providing for the use of the highway patrol 33 training center by other state or local government agencies: And provided 34 further, That all fees received for use of the highway patrol training center 35 by other state agencies, local government agencies or not-for-profit 36 organizations shall be deposited in the state treasury in accordance with 37 the provisions of K.S.A. 75-4215, and amendments thereto, and shall be 38 credited to the highway patrol training center fund. 39 40 Provided. That expenditures may be made from the executive aircraft fund 41 to provide aircraft services to other state agencies and to purchase liability

and property damage insurance for state aircraft: Provided further, That the

superintendent of the highway patrol is hereby authorized to fix, charge and collect fees for such aircraft services to other state agencies: *And provided further,* That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: *And provided further,* That all fees received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the executive aircraft fund.

- (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer from the state general fund to the 1122 program clearing fund interest earnings based on: (1) The average daily balance of moneys in the 1122 program clearing fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.
- (c) On July 1, 2016, and January 1, 2017, or as soon after each date as moneys are available the director of accounts and reports shall transfer an amount specified by the executive director of the state corporation commission, with the approval of the director of the budget, of not more than \$650,000 from the motor carrier license fees fund of the state corporation commission to the motor carrier safety assistance program state fund of the Kansas highway patrol.
- (d) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as soon after each date as moneys are available, the director of accounts and reports shall transfer \$14,025,475 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund of the Kansas highway patrol for the purpose of financing the Kansas highway patrol operations. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year 2017 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2017 for support and maintenance of the Kansas highway patrol.
- (e) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$295,000 from the state highway fund of the department of transportation to the highway safety fund of the Kansas highway patrol for the purpose of financing the motorist assistance program of the Kansas highway patrol.
- (f) On July 1, 2016, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$250,000 from the state highway fund of the department of transportation

to the general fees fund of the Kansas highway patrol for the purpose of financing operating expenditures of the Kansas highway patrol.

- (g) On July 1, 2016, and January 1, 2017, or as soon after each date as moneys are available, notwithstanding the provisions of K.S.A. 74-2136, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$300,000 from the highway patrol motor vehicle fund of the Kansas highway patrol to the aircraft fund on budget of the Kansas highway patrol.
- (h) On July 1, 2016, and January 1, 2017, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,130,895.50 from the Kansas highway patrol operations fund of the Kansas highway patrol to the state general fund.

Sec. 140.

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# ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

Operating expenditures....\$18,344,662

18 *Provided,* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2015, is hereby reappropriated to

the operating expenditures account for fiscal year 2016: *Provided*,

*however,* That expenditures from the operating expenditures account for official hospitality shall not exceed \$750.

- *Provided,* That any unencumbered balance in the meth lab cleanup account
   in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal
- year 2016: *Provided further*, That the above agency is hereby authorized to
- 27 make expenditures from the meth lab cleanup account to contract for
- services for remediation of sites determined by law enforcement as hazardous resulting from the production of methamphetamine.
  - (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- 36 Provided, That expenditures made from the Kansas bureau of investigation
- 37 state forfeiture fund shall not be considered a source of revenue to meet
- 38 normal operating expenses, but for such special, additional law
- 39 enforcement purposes including direct or indirect operating expenditures
- 40 incurred for conducting educational classes and training for special agents
- and other personnel, including official hospitality.
- 43 Provided, That expenditures made from the federal forfeiture fund shall

| 1  | not be considered a source of revenue to meet normal operating expenses,        |
|----|---|
| 2  | but for such special, additional law enforcement purposes including direct      |
| 3  | or indirect operating expenditures incurred for conducting educational          |
| 4  | classes and training for special agents and other personnel, including          |
| 5  | official hospitality.   |
| 6  | High intensity drug trafficking area – federal fundNo limit                     |
| 7  | Federal grants – marijuana eradication – federal fundNo limit                   |
| 8  | Criminal justice information system line fundNo limit                           |
| 9  | <i>Provided</i> , That in addition to the other purposes for which expenditures |
| 10 | may be made from the criminal justice information system line fund              |
| 11 | pursuant to K.S.A. 74-5707, and amendments thereto, expenditures may            |
| 12 | be made from the criminal justice information system line fund for salaries     |
| 13 | and wages, contractual services, commodities and capital outlay for the         |
| 14 | maintenance and support of the Kansas criminal justice information              |
| 15 | system.   |
| 16 | DNA database fund   |
| 17 | Kansas bureau of investigation motor vehicle fund                               |
| 18 | Provided, That expenditures may be made from the Kansas bureau of               |
| 19 | investigation motor vehicle fund to acquire and sell motor vehicles for the     |
| 20 | Kansas bureau of investigation: Provided further, That all moneys received      |
| 21 | for sale of motor vehicles of the Kansas bureau of investigation shall be       |
| 22 | deposited in the state treasury in accordance with the provisions of K.S.A.     |
| 23 | 75-4215, and amendments thereto, and shall be credited to the Kansas            |
| 24 | bureau of investigation motor vehicle fund.                                     |
| 25 | Forensic laboratory and materials fee fund                                      |
| 26 | Provided, That expenditures may be made from the forensic laboratory and        |
| 27 | materials fee fund for the acquisition of laboratory equipment and              |
| 28 | materials and for other direct or indirect operating expenditures for the       |
| 29 | forensic laboratory of the Kansas bureau of investigation: Provided,            |
| 30 | however, That all expenditures from this fund of moneys received as             |
| 31 | Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.      |
| 32 | 28-176, and amendments thereto, shall be for the purposes authorized by         |
| 33 | subsection (e) of K.S.A. 28-176, and amendments thereto: Provided               |
| 34 | further, That all fees received for such laboratory tests, including all        |
| 35 | moneys received pursuant to subsection (a) of K.S.A. 28-176, and                |
| 36 | amendments thereto, shall be deposited in the state treasury in accordance      |
| 37 | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall        |
| 38 | be credited to the forensic laboratory and materials fee fund.                  |
| 39 | General fees fund   |
| 40 | Provided, That expenditures may be made from the general fees fund for          |
| 41 | direct or indirect operating expenditures incurred for the following            |
| 42 | activities: (1) Conducting education and training classes for special agents    |
| 43 | and other personnel, including official hospitality; (2) purchasing illegal     |
|    |   |

1 drugs, making contacts and acquiring information leading to illegal drug 2 outlets, contraband and stolen property, and conducting other activities for 3 similar investigatory purposes; (3) conducting investigations and related activities for the Kansas lottery or the Kansas racing and gaming 4 5 commission; (4) conducting DNA forensic laboratory tests and related activities; (5) preparing, publishing and distributing crime prevention 6 7 materials; and (6) conducting agency operations: *Provided, however,* That 8 the director of the Kansas bureau of investigation is hereby authorized to 9 fix, charge and collect fees in order to recover all or part of the direct and 10 indirect operating expenses incurred, except as otherwise hereinafter 11 provided, for the following: (1) Education and training services made 12 available to local law enforcement personnel in classes conducted for 13 special agents and other personnel of the Kansas bureau of investigation; 14 (2) investigations and related activities conducted for the Kansas lottery or 15 the Kansas racing and gaming commission, except that the fees fixed for 16 these activities shall be fixed in order to recover all of the direct and 17 indirect expenses incurred for such investigations and related activities; (3) 18 DNA forensic laboratory tests and related activities; and (4) sale and 19 distribution of crime prevention materials: *Provided further*, That all fees 20 received for such activities shall be deposited in the state treasury in 21 accordance with the provisions of K.S.A. 75-4215, and amendments 22 thereto, and shall be credited to the general fees fund: And provided 23 further. That all moneys which are expended for any such evidence 24 purchase, information acquisition or similar investigatory purpose or 25 activity from whatever funding source and which are recovered shall be 26 deposited in the state treasury in accordance with the provisions of K.S.A. 27 75-4215, and amendments thereto, and shall be credited to the general fees 28 fund: And provided further, That all moneys received as gifts, grants or 29 donations for the preparation, publication or distribution of crime 30 prevention materials shall be deposited in the state treasury in accordance 31 with the provisions of K.S.A. 75-4215, and amendments thereto, and shall 32 be credited to the general fees fund: And provided further, That 33 expenditures from any moneys received from the division of alcoholic 34 beverage control and credited to the general fees fund may be made by the 35 Kansas bureau of investigation for all purposes for which expenditures 36 may be made for operating expenditures. 37 38 Provided, That the director of the Kansas bureau of investigation is 39 authorized to fix, charge and collect fees in order to recover all or part of 40 the direct and indirect operating expenses for criminal history record 41 checks conducted for noncriminal justice entities including government 42 agencies and private organizations: Provided, however, That all moneys 43 received for such fees shall be deposited in the state treasury in accordance

| 1  | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall      |
|----|---|
| 2  | be credited to the record check fee fund: Provided further, That              |
| 3  | expenditures may be made from the record check fee fund for operating         |
| 4  | expenditures of the Kansas bureau of investigation.                           |
| 5  | Intergovernmental service fund  |
| 6  | Agency motor pool fund  |
| 7  | National criminal history improvement program federal fundNo limit            |
| 8  | Public safety partnership and community policing federal fundNo limit         |
| 9  | Forensic DNA backlog reduction federal fundNo limit                           |
| 10 | Coverdell forensic sciences improvement federal fundNo limit                  |
| 11 | Anti-gang initiative federal fund   |
| 12 | Homeland security federal fundNo limit  |
| 13 | State homeland security program federal fundNo limit                          |
| 14 | Convicted/arrestee DNA backlog reduction federal fundNo limit                 |
| 15 | Disaster grants – public assistance federal fund                              |
| 16 | Ed Byrne memorial justice assistance federal fundNo limit                     |
| 17 | Ed Byrne state/local law enforcement federal fundNo limit                     |
| 18 | Violence against women – ARRA federal fundNo limit                            |
| 19 | AWA implementation grant program federal fundNo limit                         |
| 20 | Ed Byrne memorial JAG – ARRA federal fundNo limit                             |
| 21 | Convicted offender/arrestee DNA backlog reduction federal fund. No limit      |
| 22 | KBI-FBI reimbursement federal fund  |
| 23 | Project safe neighborhoods fundNo limit                                       |
| 24 | Social security administration reimbursement – federal fundNo limit           |
| 25 | Bulletproof vest partnership – federal fundNo limit                           |
| 26 | Uninterrupted power source replacement fundNo limit                           |
| 27 | (d) During the fiscal year ending June 30, 2016, the attorney general         |
| 28 | may authorize full-time non-FTE unclassified permanent positions and          |
| 29 | regular part-time non-FTE unclassified permanent positions, for the           |
| 30 | Kansas bureau of investigation that are paid from appropriations for the      |
| 31 | attorney general - Kansas bureau of investigation for fiscal year 2016        |
| 32 | made by this act or other appropriation act of the 2015 regular session of    |
| 33 | the legislature, which shall be in addition to the number of full-time and    |
| 34 | regular part-time positions equated to full-time, excluding seasonal and      |
| 35 | temporary positions, authorized for fiscal year 2016 for the attorney         |
| 36 | general – Kansas bureau of investigation. The attorney general shall certify  |
| 37 | each such authorization for non-FTE unclassified permanent positions for      |
| 38 | the Kansas bureau of investigation to the director of personnel services of   |
| 39 | the department of administration and shall transmit a copy of each such       |
| 40 | certification to the director of legislative research and the director of the |
| 41 | budget.   |
| 42 | Sec. 141.   |
| 43 | ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION                             |

| 1<br>2<br>3 | (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:  Operating expenditures |
|-------------|---|
| 4<br>5      | <i>Provided,</i> That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated to    |
| 6           | the operating expenditures account for fiscal year 2017: Provided,  |
| 7           | however, That expenditures from the operating expenditures account for  |
| 8<br>9      | official hospitality shall not exceed \$750.  |
|             | Meth lab cleanup  |
| 10<br>11    | <i>Provided,</i> That any unencumbered balance in the meth lab cleanup account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal  |
| 12          | year 2017: Provided further, That the above agency is hereby authorized to  |
| 13          | make expenditures from the meth lab cleanup account to contract for   |
| 14          | services for remediation of sites determined by law enforcement as  |
| 15          | hazardous resulting from the production of methamphetamine.   |
| 16          | (b) There is appropriated for the above agency from the following   |
| 17          | special revenue fund or funds for the fiscal year ending June 30, 2017, all   |
| 18          | moneys now or hereafter lawfully credited to and available in such fund or  |
| 19          | funds, except that expenditures other than refunds authorized by law shall  |
| 20<br>21    | not exceed the following:  Kansas bureau of investigation state forfeiture fundNo limit   |
| 22          | •   |
| 23          | <i>Provided,</i> That expenditures made from the Kansas bureau of investigation state forfeiture fund shall not be considered a source of revenue to meet   |
| 24          | normal operating expenses, but for such special, additional law   |
| 25          | enforcement purposes including direct or indirect operating expenditures  |
| 26          | incurred for conducting educational classes and training for special agents   |
| 27          | and other personnel, including official hospitality.  |
| 28          | Federal forfeiture fund   |
| 29          | Provided, That expenditures made from the federal forfeiture fund shall   |
| 30          | not be considered a source of revenue to meet normal operating expenses,  |
| 31          | but for such special, additional law enforcement purposes including direct  |
| 32          | or indirect operating expenditures incurred for conducting educational  |
| 33          | classes and training for special agents and other personnel, including  |
| 34<br>35    | official hospitality.  High intensity drug trafficking area – federal fundNo limit  |
| 36          | Federal grants – marijuana eradication – federal fund   |
| 37          | Criminal justice information system line fund   |
| 38          | Provided, That in addition to the other purposes for which expenditures   |
| 39          | may be made from the criminal justice information system line fund  |
| 40          | pursuant to K.S.A. 74-5707, and amendments thereto, expenditures may  |
| 41          | be made from the criminal justice information system line fund for salaries   |
| 42          | and wages, contractual services, commodities and capital outlay for the   |

| 1        | maintenance and support of the Kansas criminal justice information  |
|----------|---|
| 2        | system.   |
| 3        | DNA database fund   |
| 4        | Kansas bureau of investigation motor vehicle fundNo limit   |
| 5        | Provided, That expenditures may be made from the Kansas bureau of   |
| 6        | investigation motor vehicle fund to acquire and sell motor vehicles for the   |
| 7        | Kansas bureau of investigation: Provided further, That all moneys received  |
| 8        | for sale of motor vehicles of the Kansas bureau of investigation shall be   |
| 9        | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 10       | 75-4215, and amendments thereto, and shall be credited to the Kansas  |
| 11       | bureau of investigation motor vehicle fund.   |
| 12       | Forensic laboratory and materials fee fund  |
| 13       | Provided, That expenditures may be made from the forensic laboratory  |
| 14       | and materials fee fund for the acquisition of laboratory equipment and  |
| 15       | materials and for other direct or indirect operating expenditures for the   |
| 16       | forensic laboratory of the Kansas bureau of investigation: Provided,  |
| 17       | however, That all expenditures from this fund of moneys received as   |
| 18       | Kansas bureau of investigation laboratory analysis fees pursuant to K.S.A.  |
| 19       | 28-176, and amendments thereto, shall be for the purposes authorized by   |
| 20<br>21 | subsection (e) of K.S.A. 28-176, and amendments thereto: <i>Provided</i>  |
| 22       | further, That all fees received for such laboratory tests, including all moneys received pursuant to subsection (a) of K.S.A. 28-176, and   |
| 23       | amendments thereto, shall be deposited in the state treasury in accordance  |
| 24       | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  |
| 25       | be credited to the forensic laboratory and materials fee fund.  |
| 26       | General fees fund   |
| 27       | Provided, That expenditures may be made from the general fees fund for  |
| 28       | direct or indirect operating expenditures incurred for the following  |
| 29       | activities: (1) Conducting education and training classes for special agents  |
| 30       | and other personnel, including official hospitality; (2) purchasing illegal   |
| 31       | drugs, making contacts and acquiring information leading to illegal drug  |
| 32       | outlets, contraband and stolen property, and conducting other activities for  |
| 33       | similar investigatory purposes; (3) conducting investigations and related   |
| 34       | activities for the Kansas lottery or the Kansas racing and gaming   |
| 35       | commission; (4) conducting DNA forensic laboratory tests and related  |
| 36       | activities; (5) preparing, publishing and distributing crime prevention   |
| 37       | materials; and (6) conducting agency operations: <i>Provided, however,</i> That   |
| 38       | the director of the Kansas bureau of investigation is hereby authorized to  |
| 39       | fix, charge and collect fees in order to recover all or part of the direct and  |
| 40<br>41 | indirect operating expenses incurred, except as otherwise hereinafter provided, for the following: (1) Education and training services made |
| 41       | available to local law enforcement personnel in classes conducted for   |
| 42       | special agents and other personnel of the Kansas bureau of investigation;   |
| 73       | special agents and other personner of the Kansas outeau of investigation,   |

| 1        | (2) investigations and related activities conducted for the Kansas lottery or   |
|----------|---|
| 2        | the Kansas racing and gaming commission, except that the fees fixed for   |
| 3        | these activities shall be fixed in order to recover all of the direct and   |
| <i>3</i> |   |
| 5        | indirect expenses incurred for such investigations and related activities; (3)  |
|          | DNA forensic laboratory tests and related activities; and (4) sale and  |
| 6        | distribution of crime prevention materials: <i>Provided further</i> , That all fees   |
| 7        | received for such activities shall be deposited in the state treasury in  |
| 8        | accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 9        | thereto, and shall be credited to the general fees fund: And provided   |
| 10       | further, That all moneys which are expended for any such evidence purchase, information acquisition or similar investigatory purpose or |
| 11<br>12 | activity from whatever funding source and which are recovered shall be  |
| 13       | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 14       | 75-4215, and amendments thereto, and shall be credited to the general fees  |
| 15       | fund: And provided further, That all moneys received as gifts, grants or  |
| 16       | donations for the preparation, publication or distribution of crime   |
| 17       | prevention materials shall be deposited in the state treasury in accordance   |
| 18       | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  |
| 19       | be credited to the general fees fund: And provided further, That  |
| 20       | expenditures from any moneys received from the division of alcoholic  |
| 21       | beverage control and credited to the general fees fund may be made by the   |
| 22       | Kansas bureau of investigation for all purposes for which expenditures  |
| 23       | may be made for operating expenditures.   |
| 24       | Record check fee fund   |
| 25       | Provided, That the director of the Kansas bureau of investigation is  |
| 26       | authorized to fix, charge and collect fees in order to recover all or part of   |
| 27       | the direct and indirect operating expenses for criminal history record  |
| 28       | checks conducted for noncriminal justice entities including government  |
| 29       | agencies and private organizations: <i>Provided, however,</i> That all moneys   |
| 30       | received for such fees shall be deposited in the state treasury in accordance   |
| 31       | with the provisions of K.S.A. 75-4215, and amendments thereto, and shall  |
| 32       | be credited to the record check fee fund: Provided further, That  |
| 33       | expenditures may be made from the record check fee fund for operating   |
| 34       | expenditures of the Kansas bureau of investigation.   |
| 35       | Intergovernmental service fund  |
| 36       | Agency motor pool fund  |
| 37       | National criminal history improvement program federal fundNo limit  |
| 38       | Public safety partnership and community policing federal fundNo limit   |
| 39       | Forensic DNA backlog reduction federal fundNo limit   |
| 40       | Coverdell forensic sciences improvement federal fundNo limit  |
| 41       | Anti-gang initiative federal fundNo limit   |
| 42       | Homeland security federal fundNo limit  |
| 43       | State homeland security program federal fundNo limit  |

| 1  | Convicted/arrestee DNA backlog reduction federal fund                         |
|----|---|
| 2  | Disaster grants – public assistance federal fund                              |
| 3  | Ed Byrne memorial justice assistance federal fundNo limit                     |
| 4  | Ed Byrne state/local law enforcement federal fundNo limit                     |
| 5  | Violence against women – ARRA federal fundNo limit                            |
| 6  | AWA implementation grant program federal fund                                 |
| 7  | Ed Byrne memorial JAG – ARRA federal fundNo limit                             |
| 8  | Convicted offender/arrestee DNA backlog reduction federal                     |
| 9  | fund  |
| 10 | KBI-FBI reimbursement federal fundNo limit                                    |
| 11 | Project safe neighborhoods fund   |
| 12 | Social security administration reimbursement – federal fundNo limit           |
| 13 | Bulletproof vest partnership – federal fundNo limit                           |
| 14 | Uninterrupted power source replacement fundNo limit                           |
| 15 | (d) During the fiscal year ending June 30, 2017, the attorney general         |
| 16 | may authorize full-time non-FTE unclassified permanent positions and          |
| 17 | regular part-time non-FTE unclassified permanent positions, for the           |
| 18 | Kansas bureau of investigation that are paid from appropriations for the      |
| 19 | attorney general - Kansas bureau of investigation for fiscal year 2017        |
| 20 | made by this act or other appropriation act of the 2015 or 2016 regular       |
| 21 | session of the legislature, which shall be in addition to the number of full- |
| 22 | time and regular part-time positions equated to full-time, excluding          |
| 23 | seasonal and temporary positions, authorized for fiscal year 2017 for the     |
| 24 | attorney general - Kansas bureau of investigation. The attorney general       |
| 25 | shall certify each such authorization for non-FTE unclassified permanent      |
| 26 | positions for the Kansas bureau of investigation to the director of           |
| 27 | personnel services of the department of administration and shall transmit a   |
| 28 | copy of each such certification to the director of legislative research and   |
| 29 | the director of the budget.   |
| 30 | Sec. 142.   |
| 31 | EMERGENCY MEDICAL SERVICES BOARD  |
| 32 | (a) There is appropriated for the above agency from the following             |
| 33 | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |

special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: Emergency medical services operating fund......\$1,333,830 Provided, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: Provided further, That such

1 fees may be fixed in order to recover all or part of such costs: And 2 provided further, That all moneys received from such fees shall be 3 deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the emergency 4 5 medical services operating fund: And provided further. notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and 6 7 amendments thereto, or of any other statute, all moneys received by the 8 emergency medical services board for fees authorized by law for licensure 9 or the issuance of permits, or for any other regulatory duties and functions prescribed by law in the field of emergency medical services, shall be 10 deposited in the state treasury to the credit of the emergency medical 11 12 services operating fund of the emergency medical services board: And 13 provided further. That expenditures from the emergency medical services 14 operating fund for official hospitality shall not exceed \$2,000. 15 16 *Provided,* That the priority for award of education incentive grants shall be 17 to award such grants to rural areas. 18 19 *Provided*, That, if an organization agrees to receive money from the EMS 20 revolving fund, the organization shall enter into a grant agreement 21 requiring such organization to submit a written report to the emergency 22 medical services board detailing and accounting for all expenditures and 23 receipts related to the use of the moneys received from the EMS revolving 24 fund: Provided further, That the emergency medical services board shall 25 prepare a written report specifying and accounting for all moneys allocated 26 to and expended from the EMS revolving fund: And provided further, That 27 such report shall be submitted to the house of representatives committee 28 on appropriations and the senate committee on ways and means on or 29 before February 1, 2016. 30 National bioterrorism hospital preparedness – federal fund...........No limit 31 32 NHTSA evidence-based guideline project – federal fund......No limit 33 (b) In addition to the other purposes for which expenditures may be 34 made by the emergency medical services board from the board of 35 emergency medical services operating fund for fiscal year 2016 by this or other appropriation act of the 2015 regular session of the legislature, 36 37 expenditures may be made by the emergency medical services board from 38 the emergency medical services operating fund for fiscal year 2016 for the 39 purpose of implementing a grant program for emergency medical services 40 training and educational assistance for persons in underserved areas: 41 Provided, That when issuing such grants, first priority shall be given to ambulance services submitting applications seeking grants to pay the cost 42 43 of recruiting volunteers and cost of the initial courses of training for

attendants, instructor-coordinators and training officers: *Provided further*, That the second priority shall be given to ambulance services submitting applications seeking grants to pay the cost of continuing education for attendants, instructor-coordinators and training officers: *And provided further*, That the third priority shall be given to ambulance services submitting applications seeking grants to pay the cost of education for attendants, instructor-coordinators and training officers who are obtaining a postsecondary education degree.

- (c) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the moneys appropriated from the state general fund or from any special revenue fund or funds for the emergency medical services board for fiscal year 2016, as authorized by this or any other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the emergency medical services board from moneys appropriated from the state general fund or from any special revenue fund or funds for the emergency medical services board for fiscal year 2016 to require emergency medical services agencies in each of the six EMS regions of the state to prepare and submit a report of the expenditures made and moneys received in the EMS region are related to the operation and administration of the Kansas emergency medical services regional operations to the emergency medical services board: Provided, That the report for each EMS region shall specify and account for all moneys appropriated from the state treasury for the emergency medical services board and disbursed to such EMS region for the operation of the education and training of emergency medical attendants in such EMS region.
- (d) On July 1, 2015, and January 1, 2016, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$150,000 from the emergency medical services operating fund to the educational incentive grant payment fund of the emergency medical services board.
- (e) During the fiscal year ending June 30, 2016, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2016, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2016 are insufficient to fund the budgeted expenditures and transfers from the emergency medical services operating fund for fiscal year 2016 in accordance with the provisions of appropriation acts, the director of the budget shall certify such funding to the director of accounts and reports. Upon receipt of any such certification,

the director of accounts and reports shall transfer the amount of moneys from the education incentive grant payment fund to the emergency medical services operating fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the emergency medical services operating fund for the remainder of fiscal year 2016 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.

(f) During the fiscal year ending June 30, 2016, if any EMS regional council enters into a grant agreement with the emergency medical services board, such council shall be required to submit pursuant to such grant agreement a written report detailing and accounting for all expenditures and receipts of such council during such fiscal year. The emergency medical services board shall prepare a written report specifying and accounting for all moneys received by and expended by each individual council that has reported to the emergency medical services board pursuant to such grant agreement and submit such report to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2016.

Sec. 143.

### EMERGENCY MEDICAL SERVICES BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Emergency medical services operating fund......\$1,369,064 *Provided*, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: Provided further, That such fees may be fixed in order to recover all or part of such costs: And provided further, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the emergency medical services operating fund: And provided further, notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and amendments thereto, or of any other statute, all moneys received by the emergency medical services board for fees authorized by law for licensure or the issuance of permits, or for any other regulatory duties and functions prescribed by law in the field of emergency medical services, shall be

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deposited in the state treasury to the credit of the emergency medical 1 2 services operating fund of the emergency medical services board: And 3 provided further. That expenditures from the emergency medical services 4 operating fund for official hospitality shall not exceed \$2,000. 5 *Provided*, That the priority for award of education incentive grants shall be 6 7 to award such grants to rural areas. 8 9 Provided, That, if an organization agrees to receive money from the EMS revolving fund, the organization shall enter into a grant agreement 10 11 requiring such organization to submit a written report to the emergency 12 medical services board detailing and accounting for all expenditures and 13 receipts related to the use of the moneys received from the EMS revolving 14 fund: Provided further, That the emergency medical services board shall 15 prepare a written report specifying and accounting for all moneys allocated 16 to and expended from the EMS revolving fund: And provided further, That 17 such report shall be submitted to the house of representatives committee 18 on appropriations and the senate committee on ways and means on or 19 before February 1, 2017. National bioterrorism hospital preparedness – federal fund......No limit 20 21 22 23 (b) In addition to the other purposes for which expenditures may be 24 made by the emergency medical services board from the board of 25 emergency medical services operating fund for fiscal year 2017 by this or 26 other appropriation act of the 2015 or 2016 regular session of the 27 legislature, expenditures may be made by the emergency medical services 28 board from the emergency medical services operating fund for fiscal year 29 2017 for the purpose of implementing a grant program for emergency 30 medical services training and educational assistance for persons in 31 underserved areas: *Provided*, That when issuing such grants, first priority 32 shall be given to ambulance services submitting applications seeking 33 grants to pay the cost of recruiting volunteers and cost of the initial courses 34 of training for attendants, instructor-coordinators and training officers: 35 Provided further, That the second priority shall be given to ambulance 36 services submitting applications seeking grants to pay the cost of 37 continuing education for attendants, instructor-coordinators and training 38 officers: And provided further, That the third priority shall be given to 39 ambulance services submitting applications seeking grants to pay the cost 40 of education for attendants, instructor-coordinators and training officers

(c) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the moneys

who are obtaining a postsecondary education degree.

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appropriated from the state general fund or from any special revenue fund or funds for the emergency medical services board for fiscal year 2017, as authorized by this or any other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the emergency medical services board from moneys appropriated from the state general fund or from any special revenue fund or funds for the emergency medical services board for fiscal year 2017 to require emergency medical services agencies in each of the six EMS regions of the state to prepare and submit a report of the expenditures made and moneys received in the EMS region are related to the operation and administration of the Kansas emergency medical services regional operations to the emergency medical services board: Provided, That the report for each EMS region shall specify and account for all moneys appropriated from the state treasury for the emergency medical services board and disbursed to such EMS region for the operation of the education and training of emergency medical attendants in such EMS region.

- (d) On July 1, 2016, and January 1, 2017, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$150,000 from the emergency medical services operating fund to the educational incentive grant payment fund of the emergency medical services board.
- (e) During the fiscal year ending June 30, 2017, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2017. and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2017 are insufficient to fund the budgeted expenditures and transfers from the emergency medical services operating fund for fiscal year 2017 in accordance with the provisions of appropriation acts, the director of the budget shall certify such funding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the education incentive grant payment fund to the emergency medical services operating fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the emergency medical services operating fund for the remainder of fiscal year 2017 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.
- (f) During the fiscal year ending June 30, 2017, if any EMS regional council enters into a grant agreement with the emergency medical services

board, such council shall be required to submit pursuant to such grant agreement a written report detailing and accounting for all expenditures and receipts of such council during such fiscal year. The emergency medical services board shall prepare a written report specifying and accounting for all moneys received by and expended by each individual council that has reported to the emergency medical services board pursuant to such grant agreement and submit such report to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2017.

Sec. 144.

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#### KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:

account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: *Provided, however*, That expenditures from the operating expenditures account for official hospitality shall not exceed \$900.

*Provided,* That any unencumbered balance in the substance abuse treatment programs account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

31 Sec. 145.

# KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

35 Operating expenditures.....\$898,159

*Provided,* That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated for

38 fiscal year 2017: *Provided, however*; That expenditures from the operating

39 expenditures account for official hospitality shall not exceed \$900.

- 40 Substance abuse treatment programs.....\$6,499,506
- 41 Provided, That any unencumbered balance in the substance abuse
- 42 treatment programs account in excess of \$100 as of June 30, 2016, is
- 43 hereby reappropriated for fiscal year 2017.

| 1  | (b) There is appropriated for the above agency from the following   |
|--|---|
| 2  | special revenue fund or funds for the fiscal year ending June 30, 2017, all   |
| 3  | moneys now or hereafter lawfully credited to and available in such fund or  |
| 4  | funds, except that expenditures other than refunds authorized by law shall  |
| 5  | not exceed the following:   |
| 6  | General fees fund   |
| 7  | Statistical analysis – federal fund   |
| 8  | Drug abuse fund – federalNo limit   |
| 9  | Sec. 146.   |
| 10   | KANSAS COMMISSION ON PEACE OFFICERS'  |
| 11   | STANDARDS AND TRAINING  |
| 12   | (a) There is appropriated for the above agency from the following   |
| 13   | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
| 14   | moneys now or hereafter lawfully credited to and available in such fund or  |
| 15   | funds, except that expenditures other than refunds authorized by law shall  |
| 16   | not exceed the following:   |
| 17   | Kansas commission on peace officers' standards and training   |
| 18   | fund\$583,289   |
| 19   | Provided, That expenditures from the Kansas commission on peace   |
| 20   | officers' standards and training fund for official hospitality shall not exceed   |
| 21   | \$1,000.  |
| 22   | Local law enforcement training reimbursement fundNo limit   |
| 23   | Sec. 147.   |
| 24   |   |
|  | KANSAS COMMISSION ON PEACE OFFICERS'  |
| 25   | STANDARDS AND TRAINING  |
| 25<br>26   | STANDARDS AND TRAINING (a) There is appropriated for the above agency from the following  |
| 25<br>26<br>27   | STANDARDS AND TRAINING (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all  |
| 25<br>26<br>27<br>28   | STANDARDS AND TRAINING (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or   |
| 25<br>26<br>27<br>28<br>29   | STANDARDS AND TRAINING (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall  |
| 25<br>26<br>27<br>28<br>29<br>30   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:   |
| 25<br>26<br>27<br>28<br>29<br>30<br>31   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training      |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                     | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                               | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                         | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38                   | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39             | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40<br>41 | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40       | STANDARDS AND TRAINING  (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:  Kansas commission on peace officers' standards and training fund |

| 1 2 | the operating expenditures account for fiscal year 2016: <i>Provided further</i> , That expenditures from this account for official hospitality shall not |
|-----|---|
| 3   | exceed \$10,000.  |
| 4   | Wheat genetics research\$160,000  |
| 5   | (b) There is appropriated for the above agency from the following   |
| 6   | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
| 7   | moneys now or hereafter lawfully credited to and available in such fund or  |
| 8   | funds, except that expenditures other than refunds authorized by law shall  |
| 9   | not exceed the following:   |
| 10  | Dairy fee fund  |
| 11  | Meat and poultry inspection fee fund  |
| 12  | Wheat quality survey fund   |
| 13  | Plant protection fee fund   |
| 14  | Laboratory equipment fund   |
| 15  | Water structures – state highway fund   |
| 16  | Soil amendment fee fund   |
| 17  | Agricultural liming materials fee fund  |
| 18  | Weights and measures fee fund   |
| 19  | Water appropriation certification fund  |
| 20  | Water resources cost fund   |
| 21  | Provided, That all moneys received by the secretary of agriculture from   |
| 22  | any governmental or nongovernmental source to implement the provisions  |
| 23  | of the Kansas water banking act, K.S.A. 2014 Supp. 82a-761 through 82a-   |
| 24  | 773, and amendments thereto, which are hereby authorized to be applied  |
| 25  | for and received, shall be deposited in the state treasury in accordance with   |
| 26  | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be  |
| 27  | credited to the water resources cost fund.  |
| 28  | Agriculture seed fee fund   |
| 29  | Chemigation fee fund  |
| 30  | Agriculture statistics fund   |
| 31  | Petroleum inspection fee fund   |
| 32  | Water transfer hearing fund\$0  |
| 33  | Grain commodity commission services fund  |
| 34  | Kansas agricultural remediation fundNo limit  |
| 35  | Warehouse fee fund  |
| 36  | U.S. geological survey cooperative gauge agreement grants fundNo limit  |
| 37  | <i>Provided,</i> That the secretary of agriculture is hereby authorized to enter  |
| 38  | into a cooperative gauge agreement with the United States geological  |
| 39  | survey: <i>Provided further</i> ; That all moneys collected for the construction or   |
| 40  | operation of river water intake gauges shall be deposited in the state  |
| 41  | treasury in accordance with the provisions of K.S.A. 75-4215, and   |
| 42  |   |
|     | amendments thereto, and shall be credited to the U.S. geological survey   |

| 1 2      | expenditures may be made from this fund to pay the costs incur<br>construction or operation of river water intake gauges.  | red in the  |
|----------|--|-------------|
| 3        | Agricultural chemical fee fund.  | No limit    |
| 4        | Feeding stuffs fee fund  |             |
| 5        | Fertilizer fee fund.   |             |
| 6        | Plant pest emergency response fund   |             |
| 7        | Pesticide use fee fund.  |             |
| 8        | Egg fee fund   | No limit    |
| 9        | Water structures fund  | No limit    |
| 10       | Meat and poultry inspection fund – federal   |             |
| 11       | EPA pesticide performance partnership grant – federal fund   |             |
| 12       | FEMA dam safety – federal fund.  |             |
| 13       | FEMA – hazard mitigation map federal fund  |             |
| 14       | State trade and export promotion – federal fund  |             |
| 15       | FDA tissue residue – federal fund  |             |
| 16       | USDA quality samples – federal fund  |             |
| 17       | Conversion of materials and equipment fund   |             |
| 18       | Trademark fund   |             |
| 19       | Market development fund  |             |
| 20       | Provided, That expenditures may be made from the market dev  |             |
| 21       | fund for official hospitality: Provided further, That expenditure  |             |
| 22       | made from the market development fund for loans pursuan  |             |
| 23       | agreements which are hereby authorized to be entered into by the   |             |
| 24       | of agriculture: And provided further, That all moneys received   |             |
| 25       | department of agriculture for repayment of loans made u  |             |
| 26       | agricultural value added center program shall be deposited in  |             |
| 27       | treasury in accordance with the provisions of K.S.A. 75-4  |             |
| 28       | amendments thereto, and shall be credited to the market dev  | velopment   |
| 29       | fund.  | NT 1' '4    |
| 30<br>31 | Reimbursement and recovery fund  |             |
| 32       | Provided, That expenditures may be made from the reimburse   | ement and   |
| 33       | recovery fund for official hospitality.  Conference registration and disbursement fund   | Ma limit    |
| 33       | Provided, That expenditures may be made from the conference re   |             |
| 35       | and disbursement fund for official hospitality.  | egistration |
| 36       | Buffer participation incentive fund  | No limit    |
| 37       | Land reclamation fee fund  | No limit    |
| 38       | County option brand fee fund.  |             |
| 39       | Livestock brand emergency revolving fund.  |             |
| 40       | Livestock brand fee fund.  |             |
| 41       | Provided, That expenditures from the livestock brand fee fund f  |             |
| 42       | hospitality shall not exceed \$250.  | 01110101    |
| 43       | Livestock market brand inspection fee fund   | No limit    |
|          | The state of the s | -           |

| 1      | Veterinary inspection fee fund   |
|--------|--|
| 2      | Animal dealers fee fund  |
| 3      | Provided, That expenditures from the animal dealers fee fund for official      |
| 4      | hospitality shall not exceed \$300: Provided further, That expenditures shall  |
| 5      | be made from the animal dealers fee fund by the livestock commissioner         |
| 6      | for operating expenditures for an educational course regarding animals and     |
| 7      | their care and treatment as authorized by K.S.A. 47-1707, and                  |
| 8<br>9 | amendments thereto, to be provided through the internet or printed booklets.   |
| 10     | Animal disease control fund  |
| 11     | Provided, That expenditures from the animal disease control fund for           |
| 12     | official hospitality shall not exceed \$450.                                   |
| 13     | Market protection promotion – federal fundNo limit                             |
| 14     | Health and human services retail food audit – federal fundNo limit             |
| 15     | Specialty crop block grant – federal fund                                      |
| 16     | Publications fee fund  |
| 17     | Provided, That expenditures may be made from the publications fee fund         |
| 18     | for operating expenditures related to preparation and publication of           |
| 19     | informational or educational materials related to the programs or functions    |
| 20     | of the Kansas department of agriculture: Provided further, That,               |
| 21     | notwithstanding the provisions of K.S.A. 75-1005, and amendments               |
| 22     | thereto, to the contrary, the secretary of agriculture is hereby authorized to |
| 23     | enter into a contract with a commercial publisher for the printing,            |
| 24     | distribution and sale of such materials: And provided further, That the        |
| 25     | secretary of agriculture is hereby authorized to collect fees from such        |
| 26     | commercial publisher pursuant to contract with the publisher for the sale      |
| 27     | of such materials: And provided further, That the secretary of agriculture is  |
| 28     | hereby authorized to receive and accept grants, gifts, donations or funds      |
| 29     | from any non-federal source for the printing, publication and distribution     |
| 30     | of such materials: And provided further, That all moneys received from         |
| 31     | such fees or for such grants, gifts, donations or other funds received for     |
| 32     | such purpose, shall be deposited in the state treasury in accordance with      |
| 33     | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be         |
| 34     | credited to the publications fee fund.   |
| 35     | Homeland security grant – federal fund   |
| 36     | USDA national agricultural statistics services – federal fundNo limit          |
| 37     | Retail food good manufacturing practice management -                           |
| 38     | federal fund   |
| 39     | Medicated feed and FDA BSE inspection – federal fundNo limit                   |
| 40     | National floodplain insurance assistance (CAP) – federal fundNo limit          |
| 41     | Cooperating technical partners – federal fundNo limit                          |
| 42     | Plant and animal disease & pest control – federal fundNo limit                 |
| 43     | Country of origin labeling (COOL) – federal fundNo limit                       |

| 1        | USDA Kansas forestry service – federal fund   |
|----------|---|
| 2        | Food safety fee fund  |
| 3        | Gifts and donations fund  |
| 4        | Provided, That the secretary of agriculture is hereby authorized to receive   |
| 5        | gifts and donations of resources and money for services for the benefit and   |
| 6        | support of agriculture and purposes related thereto: Provided further, That   |
| 7        | such gifts and donations of money shall be deposited in the state treasury  |
| 8        | in accordance with the provisions of K.S.A. 75-4215, and amendments   |
| 9        | thereto, and shall be credited to the gifts and donations fund.   |
| 10       | General fees fund   |
| 11       | Provided, That expenditures may be made from the general fees fund for  |
| 12       | operating expenditures for the regulatory programs of the Kansas  |
| 13       | department of agriculture and for official hospitality: Provided further,   |
| 14       | That the director of accounts and reports shall transfer an amount or   |
| 15       | amounts specified by the secretary of agriculture from any special revenue  |
| 16       | fund or funds of the department of agriculture, which have available  |
| 17       | moneys, to the general fee fund: And provided further, That the director of   |
| 18       | accounts and reports shall transmit a copy of such transfer request to the  |
| 19       | director of legislative research.   |
| 20       | Lodging fee fund  |
| 21       | Watershed protect approach/WTR RSRCE MGT fund   |
| 22       | NRCS contribution agreement farm bill – federal fund  |
| 23       | Livestock market reporting fund   |
| 24       | Compliance education fee fund   |
| 25       | Provided, That all expenditures from the compliance education fee fund  |
| 26       | shall be for the purposes of compliance education: <i>Provided further</i> , That,  |
| 27       | notwithstanding the provisions of any statute to the contrary, during fiscal  |
| 28<br>29 | year 2016, the secretary of agriculture is hereby authorized to remit and   |
| 30       | designate amounts of moneys collected for civil fines and penalties by the  |
| 31       | department of agriculture to the state treasurer for deposit in the state treasury in accordance with the provisions of K.S.A. 75-4215, and |
| 32       | amendments thereto, to the credit of the compliance education fee fund:   |
| 33       | And provided further, That, upon receipt of each such remittance and  |
| 34       | designation, the state treasurer shall credit the entire amount of such   |
| 35       | remittance to the compliance education fee fund.  |
| 36       | Laboratory testing services fee fund  |
| 37       | Provided, That expenditures may be made from the laboratory testing   |
| 38       | services fee fund for administrative operating expenditures of the  |
| 39       | agriculture laboratory of the Kansas department of agriculture: <i>Provided</i>   |
| 40       | further, That the director of accounts and reports shall transfer an amount   |
| 41       | or amounts specified by the secretary of agriculture from any special   |
| 42       | revenue fund or funds of the department of agriculture, which have  |
| 43       |   |

| 1  | provided further, That the director of accounts and reports shall transmit a      |
|----|---|
| 2  | copy of such transfer request to the director of legislative research.            |
| 3  | Arkansas river gaging fund  |
| 4  | Veterinary examiners fee fund   |
| 5  | (c) There is appropriated for the above agency from the state water               |
| 6  | plan fund for the fiscal year ending June 30, 2016, for the water plan            |
| 7  | project or projects specified, the following:                                     |
| 8  | Water resources cost share\$1,948,289   |
| 9  | Provided, That any unencumbered balance in the water resources cost               |
| 10 | share account in excess of \$100 as of June 30, 2015, is hereby                   |
| 11 | reappropriated for fiscal year 2016: Provided further, That the initial           |
| 12 | allocation for grants to conservation districts for fiscal year 2016 shall be     |
| 13 | made on a priority basis, as determined by the secretary of agriculture and       |
| 14 | the provisions of the state water plan: And provided further, That                |
| 15 | expenditures from this account for contractual technical expertise and/or         |
| 16 | non-salary administration expenditures of the division of conservation of         |
| 17 | the Kansas department of agriculture shall not exceed the amount equal to         |
| 18 | 6.0% of the budget amount for fiscal year 2016 for the water resources            |
| 19 | cost share account.   |
| 20 | Nonpoint source pollution assistance\$1,858,350                                   |
| 21 | Provided, That any unencumbered balance in the nonpoint source                    |
| 22 | pollution assistance account in excess of \$100 as of June 30, 2015, is           |
| 23 | hereby reappropriated for fiscal year 2016.                                       |
| 24 | hereby reappropriated for fiscal year 2016.  Conservation district aid\$2,092,637 |
| 25 | Provided, That any unencumbered balance in the conservation district aid          |
| 26 | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for      |
| 27 | fiscal year 2016.   |
| 28 | Watershed dam construction\$576,434   |
| 29 | Provided, That any unencumbered balance in the watershed dam                      |
| 30 | construction account in excess of \$100 as of June 30, 2015, is hereby            |
| 31 | reappropriated for fiscal year 2016: Provided further, That expenditures          |
| 32 | from the watershed dam construction account are hereby authorized for             |
| 33 | engineering contracts for watershed planning as determined by the                 |
| 34 | secretary of agriculture.   |
| 35 | Lake restoration \$258,156  |
| 36 | Provided, That any unencumbered balance in the lake restoration account           |
| 37 | in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal       |
| 38 | year 2016.  |
| 39 | Kansas water quality buffer initiatives\$249,792                                  |
| 40 | Provided, That any unencumbered balance in the Kansas water quality               |
| 41 | buffer initiatives account in excess of \$100 as of June 30, 2015, is hereby      |
| 42 | reappropriated for fiscal year 2016: Provided further, That all expenditures      |
| 43 | from the Kansas water quality buffer initiatives account shall be for grants      |
|    | Signature of the States and States and States of States                           |

| 1      | or incentives to install water quality best management practices: And                                  |
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| 2      | provided further, That such expenditures may be made from this account                                 |
| 3      | from the approved budget amount for fiscal year 2016 in accordance with                                |
| 4      | contracts, which are hereby authorized to be entered into by the secretary                             |
| 5      | of agriculture, for such grants or incentives.   |
| 6      | Riparian and wetland program\$152,651  |
| 7      | Provided, That any unencumbered balance in the riparian and wetland                                    |
| 8<br>9 | program account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016. |
| 0      | Basin management\$723,823  |
| 11     | Provided, That any unencumbered balance in the basin management  |
| 2      | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for                           |
| 3      | fiscal year 2016.  |
| 4      | Water use  |
| 5      | Provided, That any unencumbered balance in the water use account in                                    |
| 6      | excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year                          |
| 7      | 2016.  |
| 8      | Interstate water issues\$445,201   |
| 9      | Provided, That any unencumbered balance in the interstate water issues                                 |
| 20     | account in excess of \$100 as of June 30, 2015, is hereby reappropriated for                           |
| 21     | fiscal year 2016.  |
| 22     | Conservation reserve enhancement program\$448,245  |
| 23     | Provided, That any unencumbered balance in the conservation reserve                                    |
| 24     | enhancement program account in excess of \$100 as of June 30, 2015, is                                 |
| 25     | hereby reappropriated for fiscal year 2016: Provided further, That, in                                 |
| 26     | addition, fiscal year 2016 expenditures, from the conservation reserve                                 |
| 27     | enhancement program account, are authorized to be made by the division                                 |
| 28     | of conservation of the Kansas department of agriculture: And provided                                  |
| 29     | further, That all expenditures under the conservation reserve enhancement                              |
| 30     | program, referred to as CREP in this subsection, are subject to the                                    |
| 31     | following criteria: (1) The total number of acres enrolled in Kansas in                                |
| 32     | CREP for the nine fiscal years 2008 through 2016 shall not exceed 40,000                               |
| 33     | acres; (2) the number of acres eligible for enrollment in CREP in Kansas                               |
| 34     | shall be limited to one-half of the number of acres represented by contracts                           |
| 35     | in the federal conservation reserve program that have expired in the prior                             |
| 36     | year in counties within the CREP area, except that if federal law permits                              |
| 37     | the land enrolled in the CREP program to be used for agricultural purposes                             |
| 88     | such as planting of agricultural commodities, including, but not limited to,                           |
| 39     | grains, cellulosic or biomass materials, alfalfa, grasses, legumes or other                            |
| 10     | cover crops then the number of acres eligible for enrollment shall be                                  |
| 11     | limited to the number of acres represented by contracts in the federal                                 |
| 12     | conservation reserve program that have expired in the prior year in                                    |
| 13     | counties within the CREP area: (3) lands enrolled in the conservation                                  |

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reserve program as of January 1, 2008, shall not be eligible for enrollment 1 2 in CREP; (4) no more than 25% of the acreage in CREP may be in any one 3 county except that the last eligible enrollment offer to exceed the number 4 of acres constituting a 25% acreage cap in any one county shall be 5 approved; (5) no water right that is owned by a governmental entity, except a groundwater management district, shall be purchased or retired by 6 7 the state or federal government pursuant to CREP; and (6) only water 8 rights in good standing are eligible for inclusion under CREP: And 9 provided further, That to be a water right in good standing the following criteria must be met: (A) At least 50% of the maximum annual quantity 10 authorized to be diverted under the water right has been used in any three 11 12 years within the most recent five-year period preceding offer submission 13 for which irrigation water use reports are approved and made available by 14 the division of water resources of the Kansas department of agriculture; 15 (B) the water rights used for the acreage in CREP shall not have exceeded 16 the maximum annual quantity authorized to be diverted during the most 17 recent five-year period preceding offer submission for which irrigation 18 water use reports are approved and made available by the division of water 19 resources and shall not have been the subject of enforcement sanctions by 20 the division of water resources during the most recent five-year period 21 preceding offer submission for which irrigation water use reports are 22 approved and made available by the division of water resources; and (C) 23 the water right holder has submitted the required annual water use report 24 required by K.S.A. 82a-732, and amendments thereto, for each of the most 25 recent 10 years; And provided further. That the Kansas department of 26 agriculture shall submit a CREP report to the senate committee on natural 27 resources and the house committee on agriculture and natural resources at 28 the beginning of the 2016 regular session of the legislature which shall 29 contain a description of program activities and shall include: (i) The total 30 water rights, measured in acre feet, retired in CREP during fiscal year 31 2008 through fiscal year 2016, to date, (ii) the acreage enrolled in CREP 32 during fiscal year 2008 through fiscal year 2016, to date, (iii) the dollar 33 amounts received and expended for CREP during fiscal year 2008 through 34 fiscal year 2016, to date, (iv) the economic impact of the CREP, (v) the 35 change in groundwater levels in the CREP area during fiscal year 2008 36 through fiscal year 2016, to date, (vi) the annual amount of water usage in 37 the CREP area during fiscal year 2008 through fiscal year 2016, to date, 38 (vii) an assessment of meeting each of the program objectives identified in 39 the agreement with the farm service agency, and (viii) such other 40 information as the Kansas department of agriculture shall specify. 41

(d) During the fiscal year ending June 30, 2016, the secretary of agriculture, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation

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and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-1 3711c. and amendments thereto, or upon specific authorization in an 2 3 appropriation act of the legislature, may transfer any part of any item of 4 appropriation for fiscal year 2016 from the state water plan fund for the 5 Kansas department of agriculture to another item of appropriation for 6 fiscal year 2016 from the state water plan fund for the Kansas department 7 of agriculture: Provided, That the secretary of agriculture shall certify each 8 such transfer to the director of accounts and reports and shall transmit a 9 copy of each such certification to: (1) The director of legislative research; 10 (2) the chairperson of the house of representatives agriculture and natural resources budget committee; and (3) the appropriate chairperson of the 11 12 subcommittee on agriculture of the senate committee on ways and means.

- (e) On July 1, 2015, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$128,379 from the state highway fund of the department of transportation to the water structures state highway fund of the Kansas department of agriculture.
- (f) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2016, the following:

(g) During the fiscal year ending June 30, 2016, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made by the above agency from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 as authorized by this act or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the above agency from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 to prepare a zero based budget for the department of agriculture that includes fiscal year 2014 and fiscal year 2015 actual expenditures and projected expenditures for fiscal year 2016 and fiscal year 2017 detailed by each program; *Provided:* That performance measures shall be included for each program based on the zero based budget: Provided further, That the proposed zero based budget shall be submitted to the house appropriations committee and the senate ways and means committee prior to January 29, 2016.

Sec. 149. KANSAS DEPARTMENT OF AGRICULTURE There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: Operating expenditures.....\$9,806,023 Provided, That any unencumbered balance in the operating expenditures account in excess of \$100 as of June 30, 2016, is hereby reappropriated to the operating expenditures account for fiscal year 2017: Provided further. That expenditures from this account for official hospitality shall not exceed \$10,000. Wheat genetics research.....\$160,000 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following: Wheat quality survey fund......No limit Provided, That all moneys received by the secretary of agriculture from any governmental or nongovernmental source to implement the provisions of the Kansas water banking act, K.S.A. 2014 Supp. 82a-761 through 82a-773, and amendments thereto, which are hereby authorized to be applied for and received, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the water resources cost fund. Water transfer hearing fund......\$0 U.S. geological survey cooperative gauge agreement grants fund...No limit 

| 1        | Provided, That the secretary of agriculture is hereby authorized to enter  |
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| 2 3      | into a cooperative gauge agreement with the United States geological survey: <i>Provided further,</i> That all moneys collected for the construction or  |
| 3<br>4   | operation of river water intake gauges shall be deposited in the state   |
| 5        | treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 5<br>6   | amendments thereto, and shall be credited to the U.S. geological survey  |
| 7        |  |
| 8        | cooperative gauge agreement grants fund: And provided further, That expenditures may be made from this fund to pay the costs incurred in the   |
| 8        |  |
|          | construction or operation of river water intake gauges.  |
| 10<br>11 | Agricultural chemical fee fund   |
|          | Feeding stuffs fee fund  |
| 12       | Fertilizer fee fund  |
| 13       | Plant pest emergency response fund   |
| 14       | Pesticide use fee fund   |
| 15       | Egg fee fund   |
| 16       | Water structures fund  |
| 17       | Meat and poultry inspection fund – federal   |
| 18       | EPA pesticide performance partnership grant – federal fundNo limit   |
| 19       | FEMA dam safety – federal fund   |
| 20       | FEMA – hazard mitigation map federal fund  |
| 21       | State trade and export promotion – federal fund  |
| 22       | FDA tissue residue – federal fund  |
| 23       | USDA quality samples – federal fund  |
| 24       | Conversion of materials and equipment fund   |
| 25       | Trademark fund   |
| 26       | Market development fund  |
| 27       | Provided, That expenditures may be made from the market development  |
| 28       | fund for official hospitality: Provided further, That expenditures may be  |
| 29       | made from the market development fund for loans pursuant to loan   |
| 30       | agreements which are hereby authorized to be entered into by the secretary   |
| 31       | of agriculture: And provided further, That all moneys received by the  |
| 32       | department of agriculture for repayment of loans made under the  |
| 33       | agricultural value added center program shall be deposited in the state  |
| 34       | treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 35       | amendments thereto, and shall be credited to the market development  |
| 36       | fund.  |
| 37       | Reimbursement and recovery fund  |
| 38       | Provided, That expenditures may be made from the reimbursement and   |
| 39       | recovery fund for official hospitality.  |
| 40       | Conference registration and disbursement fund  |
| 41       | Provided, That expenditures may be made from the conference registration   |
| 42       | and disbursement fund for official hospitality.  |
| 43       | Buffer participation incentive fund  |
| -        | Parties parties parties and an arrangement of the parties of the p |

| 1          | Land reclamation fee fund  |
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| 2          | County option brand fee fund   |
| 3          | Livestock brand emergency revolving fundNo limit                               |
| 4          | Livestock brand fee fund   |
| 5          | Provided, That expenditures from the livestock brand fee fund for official     |
| 6          | hospitality shall not exceed \$250.  |
| 7          | Livestock market brand inspection fee fund                                     |
| 8          | Veterinary inspection fee fund   |
| 9          | Animal dealers fee fund  |
| 10         | Provided, That expenditures from the animal dealers fee fund for official      |
| 11         | hospitality shall not exceed \$300: Provided further, That expenditures shall  |
| 12         | be made from the animal dealers fee fund by the livestock commissioner         |
| 13         | for operating expenditures for an educational course regarding animals and     |
| 14         | their care and treatment as authorized by K.S.A. 47-1707, and                  |
| 15         | amendments thereto, to be provided through the internet or printed             |
| 16         | booklets.  |
| 17         | Animal disease control fund  |
| 18         | Provided, That expenditures from the animal disease control fund for           |
| 19         | official hospitality shall not exceed \$450.                                   |
| 20         | Market protection promotion – federal fund                                     |
| 21         | Health and human services retail food audit – federal fundNo limit             |
| 22         | Specialty crop block grant – federal fund                                      |
| 23         | Publications fee fund  |
| 24         | Provided, That expenditures may be made from the publications fee fund         |
| 25         | for operating expenditures related to preparation and publication of           |
| 26         | informational or educational materials related to the programs or functions    |
| 27         | of the Kansas department of agriculture: <i>Provided further</i> , That,       |
| 28         | notwithstanding the provisions of K.S.A. 75-1005, and amendments               |
| 29         | thereto, to the contrary, the secretary of agriculture is hereby authorized to |
| 30         | enter into a contract with a commercial publisher for the printing,            |
| 31         | distribution and sale of such materials: And provided further, That the        |
| 32         | secretary of agriculture is hereby authorized to collect fees from such        |
| 33         | commercial publisher pursuant to contract with the publisher for the sale      |
| 34         | of such materials: And provided further, That the secretary of agriculture is  |
| 35         | hereby authorized to receive and accept grants, gifts, donations or funds      |
| 36         | from any non-federal source for the printing, publication and distribution     |
| 37         | of such materials: And provided further, That all moneys received from         |
| 38         | such fees or for such grants, gifts, donations or other funds received for     |
| 39         | such purpose, shall be deposited in the state treasury in accordance with      |
| 40         | the provisions of K.S.A. 75-4215, and amendments thereto, and shall be         |
| 41         | credited to the publications fee fund.   |
| 42         | Homeland security grant – federal fundNo limit                                 |
| <b>⊤</b> ∠ | 110 merana security grant – reactar fund                                       |

| 1 2      | USDA national agricultural statistics services – federal fundNo limit Retail food good manufacturing practice management –                           |
|----------|--|
| 3        | federal fund   |
| 4        | Medicated feed and FDA BSE inspection – federal fund   |
| 5        | National floodplain insurance assistance (CAP) – federal fundNo limit  |
| 6        | Cooperating technical partners – federal fund  |
| 7        | Plant and animal disease & pest control – federal fund   |
| 8        | Country of origin labeling (COOL) – federal fund   |
| 9        | USDA Kansas forestry service – federal fund  |
| 10       | Food safety fee fund   |
| 11       | Gifts and donations fund   |
| 12       | Provided, That the secretary of agriculture is hereby authorized to receive  |
| 13       | gifts and donations of resources and money for services for the benefit and  |
| 14       | support of agriculture and purposes related thereto: <i>Provided further</i> , That  |
| 15       | such gifts and donations of money shall be deposited in the state treasury   |
| 16       | in accordance with the provisions of K.S.A. 75-4215, and amendments  |
| 17       | thereto, and shall be credited to the gifts and donations fund.  |
| 18       | General fees fund  |
| 19       | Provided, That expenditures may be made from the general fees fund for   |
| 20       | operating expenditures for the regulatory programs of the Kansas   |
| 21       | department of agriculture and for official hospitality: Provided further,  |
| 22       | That the director of accounts and reports shall transfer an amount or  |
| 23       | amounts specified by the secretary of agriculture from any special revenue   |
| 24       | fund or funds of the department of agriculture, which have available   |
| 25       | moneys, to the general fee fund: And provided further, That the director of  |
| 26       | accounts and reports shall transmit a copy of such transfer request to the   |
| 27       | director of legislative research.  |
| 28       | Lodging fee fund   |
| 29       | Watershed protect approach/WTR RSRCE MGT fundNo limit  |
| 30       | NRCS contribution agreement farm bill – federal fund   |
| 31       | Livestock market reporting fund  |
| 32       | Compliance education fee fund  |
| 33       | Provided, That all expenditures from the compliance education fee fund   |
| 34       | shall be for the purposes of compliance education: <i>Provided further</i> , That,   |
| 35       | notwithstanding the provisions of any statute to the contrary, during fiscal   |
| 36<br>37 | year 2017, the secretary of agriculture is hereby authorized to remit and designate amounts of moneys collected for civil fines and penalties by the |
| 38       | department of agriculture to the state treasurer for deposit in the state  |
| 39       | treasury in accordance with the provisions of K.S.A. 75-4215, and  |
| 39<br>40 | amendments thereto, to the credit of the compliance education fee fund:  |
| 40<br>41 | And provided further, That, upon receipt of each such remittance and   |
| 41<br>42 | designation, the state treasurer shall credit the entire amount of such  |
| 42<br>43 | remittance to the compliance education fee fund.   |
| 7.5      | remittance to the compitance education fee fund.   |

| 1  | Laboratory testing services fee fund  |
|----|---|
| 2  | Provided, That expenditures may be made from the laboratory testing           |
| 3  | services fee fund for administrative operating expenditures of the            |
| 4  | agriculture laboratory of the Kansas department of agriculture: Provided      |
| 5  | further, That the director of accounts and reports shall transfer an amount   |
| 6  | or amounts specified by the secretary of agriculture from any special         |
| 7  | revenue fund or funds of the department of agriculture, which have            |
| 8  | available moneys, to the laboratory testing services fee fund: And provided   |
| 9  | further, That the director of accounts and reports shall transmit a copy of   |
| 10 | such transfer request to the director of legislative research.                |
| 11 | Arkansas river gaging fund  |
| 12 | (c) There is appropriated for the above agency from the state water           |
| 13 | plan fund for the fiscal year ending June 30, 2017, for the water plan        |
| 14 | project or projects specified, the following:                                 |
| 15 | Water resources cost share\$1,948,289   |
| 16 | Provided, That any unencumbered balance in the water resources cost           |
| 17 | share account in excess of \$100 as of June 30, 2016, is hereby               |
| 18 | reappropriated for fiscal year 2017: Provided further, That the initial       |
| 19 | allocation for grants to conservation districts for fiscal year 2017 shall be |
| 20 | made on a priority basis, as determined by the secretary of agriculture and   |
| 21 | the provisions of the state water plan: And provided further, That            |
| 22 | expenditures from this account for contractual technical expertise and/or     |
| 23 | non-salary administration expenditures for the division of conservation of    |
| 24 | the Kansas department of agriculture shall not exceed the amount equal to     |
| 25 | 6.0% of the budget amount for fiscal year 2017 for the water resources        |
| 26 | cost share account.   |
| 27 | Nonpoint source pollution assistance\$1,858,350                               |
| 28 | Provided, That any unencumbered balance in the nonpoint source                |
| 29 | pollution assistance account in excess of \$100 as of June 30, 2016, is       |
| 30 | hereby reappropriated for fiscal year 2017.                                   |
| 31 | Conservation district aid\$2,092,637  |
| 32 | Provided, That any unencumbered balance in the conservation district aid      |
| 33 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for  |
| 34 | fiscal year 2017.   |
| 35 | Watershed dam construction\$576,434   |
| 36 | Provided, That any unencumbered balance in the watershed dam                  |
| 37 | construction account in excess of \$100 as of June 30, 2016, is hereby        |
| 38 | reappropriated for fiscal year 2017: Provided further, That expenditures      |
| 39 | from the watershed dam construction account are hereby authorized for         |
| 40 | engineering contracts for watershed planning as determined by the             |
| 41 | secretary of agriculture.   |
| 42 | Lake restoration\$258,156   |

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| 1 2  | <i>Provided,</i> That any unencumbered balance in the lake restoration account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal   |
| 3  | year 2017.   |
| 4  | Kansas water quality buffer initiatives\$249,792   |
| 5  | Provided, That any unencumbered balance in the Kansas water quality  |
| 6  | buffer initiatives account in excess of \$100 as of June 30, 2016, is hereby   |
| 7  | reappropriated for fiscal year 2017: <i>Provided further</i> , That all expenditures   |
| 8  | from the Kansas water quality buffer initiatives account shall be for grants   |
| 9  | or incentives to install water quality best management practices: And  |
| 10   | provided further, That such expenditures may be made from this account   |
| 11   | from the approved budget amount for fiscal year 2017 in accordance with  |
| 12   | contracts, which are hereby authorized to be entered into by the secretary   |
| 13   | of agriculture, for such grants or incentives.   |
| 14   | Riparian and wetland program\$152,651  |
| 15   | Provided, That any unencumbered balance in the riparian and wetland  |
| 16   | program account in excess of \$100 as of June 30, 2016, is hereby  |
| 17   | reappropriated for fiscal year 2017.   |
| 18   | Basin management\$618,137  |
| 19   | Provided, That any unencumbered balance in the basin management  |
| 20   | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for   |
| 7)1  | figoal year 2017   |
| 21   | fiscal year 2017.  |
| 22   | Water use\$54,914  |
| 22<br>23   | Water use  |
| 22<br>23<br>24   | Water use  |
| 22<br>23<br>24<br>25   | Water use  |
| 22<br>23<br>24<br>25<br>26   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36                         | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37                   | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38             | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39<br>40 | Water use  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35<br>36<br>37<br>38<br>39       | Water use  |

resources budget committee; and (3) the appropriate chairperson of the subcommittee on agriculture of the senate committee on ways and means.

- (e) On July 1, 2016, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$128,379 from the state highway fund of the department of transportation to the water structures state highway fund of the Kansas department of agriculture.
- (f) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2017, the following:

11 Agriculture marketing program.....\$568,790

*Provided,* That expenditures may be made from the agriculture marketing program account for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of agriculture in accordance with repayment provisions and other terms and conditions as may be prescribed by the secretary of agriculture therefor under the agricultural value added center program.

Sec. 150.

# STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law and remittances of sales tax to the department of revenue, shall not exceed the following:

27 Provided, That expenditures from the state fair fee fund for official

28 hospitality shall not exceed \$15,000.

Sec 151

### STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law and remittances of sales tax to the department of revenue, shall not exceed the following:

- 41 Provided, That expenditures from the state fair fee fund for official
- 42 hospitality shall not exceed \$15,000.

| 1        | State fair special cash fund  |
|----------|---|
| 2        | State fair debt service special revenue fund  |
| 3        | Sec. 152.   |
| 4        | KANSAS WATER OFFICE   |
| 5        | (a) There is appropriated for the above agency from the state general   |
| 6        | fund for the fiscal year ending June 30, 2016, the following:   |
| 7        | Water resources operating expenditures\$1,134,483   |
| 8        | Provided, That any unencumbered balance in the water resources  |
| 9        | operating expenditures account in excess of \$100 as of June 30, 2015, is   |
| 10       | hereby reappropriated for fiscal year 2016: Provided, however, That   |
| 11       | expenditures from this account for official hospitality shall not exceed  |
| 12       | \$1,500.  |
| 13       | (b) There is appropriated for the above agency from the following   |
| 14       | special revenue fund or funds for the fiscal year ending June 30, 2016, all   |
| 15       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 16       | funds, except that expenditures shall not exceed the following:   |
| 17       | Local water project match fund  |
| 18<br>19 | <i>Provided</i> , That all moneys received from local government entities and instrumentalities to be used to match funds for water projects shall be |
| 20       | deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 21       | 75-4215, and amendments thereto, and shall be credited to the local water   |
| 22       | project match fund: <i>Provided further</i> , That all moneys credited to this fund   |
| 23       | shall be used to match state funds or federal funds, or both for water  |
| 24       | projects.   |
| 25       | Water supply storage assurance fundNo limit   |
| 26       | Provided, That no additional water supply storage space shall be purchased  |
| 27       | in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal year 2016,  |
| 28       | unless a contract is entered into under the state water plan storage act,   |
| 29       | K.S.A. 82a-1301 et seq., and amendments thereto, to supply water to users   |
| 30       | which is not held under contract in such reservoirs.  |
| 31       | Water supply storage acquisition fund   |
| 32       | Provided, That, on July 1, 2015, or as soon thereafter as moneys are  |
| 33       | available, notwithstanding the provisions of any other statute, the director  |
| 34       | of accounts and reports shall transfer \$120 from the water supply storage  |
| 35       | acquisition fund to the state general fund.   |
| 36       | State conservation storage water supply fundNo limit  |
| 37       | Water marketing fund  |
| 38       | EPA wetland grant – federal fund  |
| 39       | General fees fund   |
| 40       | Provided, That expenditures may be made from the general fees fund for  |
| 41<br>42 | operating expenditures for the Kansas water office, including training and informational programs and official hospitality. Provided forther That the |
|          | informational programs and official hospitality: <i>Provided further</i> , That the   |
| 43       | director of the Kansas water office is hereby authorized to fix, charge and   |

| 1<br>2<br>3<br>4<br>5<br>6 | collect fees for such programs: <i>And provided further</i> , That fees for such programs shall be fixed in order to recover all or part of the operating expenses incurred for such programs, including official hospitality: <i>And provided further</i> , That all fees received for such programs and all fees received for providing access to or for furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of |
|----------------------------|--|
| 7<br>8                     | K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund.  |
| 9                          | Indirect cost fund   |
| 10                         | Motor pool vehicle replacement fund  |
| 11                         | Reservoir storage beneficial use fund  |
| 12                         | Provided, That expenditures may be made by the above agency from the   |
| 13                         | reservoir storage beneficial use fund to call water into service for   |
| 14                         | beneficial uses or to complete studies or take actions necessary to ensure   |
| 15                         | reservoir storage sustainability, subject to the availability of moneys  |
| 16                         | credited to the reservoir storage beneficial use fund.   |
| 17                         | Arkansas river water conservation projects fund  |
| 18                         | Republican river water conservation projects - Nebraska moneys   |
| 19                         | fundNo limit   |
| 20                         | Republican river water conservation projects - Colorado moneys   |
| 21                         | fundNo limit   |
| 22                         | Lower Smoky Hill water supply access fundNo limit  |
| 23                         | (c) There is appropriated for the above agency from the state water  |
| 24                         | plan fund for the fiscal year ending June 30, 2016, for the state water plan   |
| 25                         | project or projects specified, the following: Assessment and evaluation  |
| 26                         | Assessment and evaluation\$570,725   |
| 27                         | Provided, That any unencumbered balance in the assessment and  |
| 28                         | evaluation account in excess of \$100 as of June 30, 2015, is hereby   |
| 29                         | reappropriated for fiscal year 2016.   |
| 30                         | GIS data base development  |
| 31                         | Provided, That any unencumbered balance in the GIS data base   |
| 32                         | development account in excess of \$100 as of June 30, 2015, is hereby  |
| 33                         | reappropriated for fiscal year 2016.   |
| 34                         | MOU – storage operations and maintenance\$289,889  |
| 35                         | Provided, That any unencumbered balance in the MOU – storage   |
| 36                         | operations and maintenance account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.  |
| 37<br>38                   | Stream gaging\$431,282   |
| 30<br>39                   | Provided, That any unencumbered balance in the stream gaging account in  |
| 40                         | excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year  |
| 40<br>41                   | 2016.  |
| 42                         | Technical assistance to water users \$364,238  |
| 43                         | Provided, That any unencumbered balance in the technical assistance to   |
|                            |  |

water users account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

Any unencumbered balance in the John Redmond reservoir bonds account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

- (d) During the fiscal year ending June 30, 2016, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2016 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2016 from the state water plan fund for the Kansas water office: *Provided*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to: (1) The director of legislative research; (2) the chairperson of the house of representatives agriculture and natural resources budget committee; and (3) the appropriate chairperson of the subcommittee on natural resources of the senate committee on ways and means.
- (e) During the fiscal year ending June 30, 2016, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. No such loan shall be made unless the terms have been approved by the director of the budget. A copy of the terms of each such loan shall be submitted to the director of legislative research. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall be repaid without interest within one year from the date of the loan.
- (f) During the fiscal year ending June 30, 2016, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of increases in water rates, fees or charges imposed by the federal government, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund for increases in water rates, fees or

charges imposed by the federal government and to allow the Kansas water office to spread such increases to consumers over a longer period, except that no such loan shall be made unless the terms thereof have been approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall bear interest at a rate equal to the net earnings rate for the pooled money investment portfolio at the time of the making of such loan. Such loan shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Upon certification to the pooled money investment board by the director of the Kansas water office of the amount of each loan authorized pursuant to this subsection. the pooled money investment board shall transfer each such amount certified by the director of the Kansas water office from the state bank account or accounts to the water marketing fund of the Kansas water office. The principal and interest of each loan authorized pursuant to this subsection shall be repaid in payments payable at least annually for a period of not more than five years.

- (g) During the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office prior to April 1, 2016, from the water marketing fund to the state general fund, in accordance with the provisions of the state water plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, and rules and regulations adopted thereunder, for the purposes of making repayments to the state general fund for moneys advanced for annual capital cost payments for water supply storage space in reservoirs.
- (h) During the fiscal year ending June 30, 2016, in addition to the other purposes for which expenditures may be made by the Kansas water office from moneys appropriated from the state general fund or any special revenue fund or funds for the above agency for fiscal year 2016 by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the Kansas water office from the state general fund or from any special revenue fund or funds for fiscal year 2016, to provide for the Kansas water office to lead database coordination of water quality and quantity data for all state water agencies and cooperating federal agencies to facilitate policy-making and such other matters relating thereto.

Sec. 153.

#### KANSAS WATER OFFICE 1 2 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following: 3 Water resources operating expenditures.....\$1,184,599 4 5 Provided, That any unencumbered balance in the water resources operating expenditures account in excess of \$100 as of June 30, 2016, is 6 hereby reappropriated for fiscal year 2017: Provided, however, That 8 expenditures from this account for official hospitality shall not exceed 9 \$1,500. 10 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all 11 12 moneys now or hereafter lawfully credited to and available in such fund or 13 funds, except that expenditures shall not exceed the following: 14 Provided. That all moneys received from local government entities and 15 16 instrumentalities to be used to match funds for water projects shall be 17 deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the local water 18 19 project match fund: Provided further. That all moneys credited to this fund 20 shall be used to match state funds or federal funds, or both for water 21 projects. 22 23 Provided, That no additional water supply storage space shall be purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal 24 year 2017, unless a contract is entered into under the state water plan 25 storage act, K.S.A. 82a-1301 et seg., and amendments thereto, to supply 26 water to users which is not held under contract in such reservoirs. 27 28 29 Provided, That, on July 1, 2016, or as soon thereafter as moneys are 30 available, notwithstanding the provisions of any other statute, the director 31 of accounts and reports shall transfer \$120 from the water supply storage 32 acquisition fund to the state general fund. 33 34 35 36 Provided, That expenditures may be made from the general fees fund for 37 38 operating expenditures for the Kansas water office, including training and 39 informational programs and official hospitality: Provided further, That the director of the Kansas water office is hereby authorized to fix, charge and 40 41 collect fees for such programs: And provided further, That fees for such programs shall be fixed in order to recover all or part of the operating 42

| 1<br>2<br>3<br>4<br>5<br>6 | expenses incurred for such programs, including official hospitality: <i>And provided further</i> ; That all fees received for such programs and all fees received for providing access to or for furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund. |
|----------------------------|--|
| 7                          | Indirect cost fund   |
| 8                          | Motor pool vehicle replacement fundNo limit  |
| 9                          | Reservoir storage beneficial use fund  |
| 10<br>11                   | Provided, That expenditures may be made by the above agency from the reservoir storage beneficial use fund to call water into service for  |
| 12                         | beneficial uses or to complete studies or take actions necessary to ensure   |
| 13                         | reservoir storage sustainability, subject to the availability of moneys  |
| 14                         | credited to the reservoir storage beneficial use fund.   |
| 15                         | Arkansas river water conservation projects fundNo limit  |
| 16                         | Republican river water conservation projects - Nebraska moneys   |
| 17                         | fund   |
| 18                         | Republican river water conservation projects – Colorado moneys   |
| 19                         | fund   |
| 20<br>21                   | Lower Smoky Hill water supply access fund  |
| 22                         | plan fund for the fiscal year ending June 30, 2017, for the state water plan   |
| 23                         | project or projects specified, the following:  |
| 24                         | Assessment and evaluation\$510,725   |
| 25                         | Provided, That any unencumbered balance in the assessment and  |
| 26                         | evaluation account in excess of \$100 as of June 30, 2016, is hereby   |
| 27                         | reappropriated for fiscal year 2017.   |
| 28                         | GIS data base development\$112,306   |
| 29                         | Provided, That any unencumbered balance in the GIS data base   |
| 30                         | development account in excess of \$100 as of June 30, 2016, is hereby  |
| 31                         | reappropriated for fiscal year 2017.   |
| 32                         | MOU – storage operations and maintenance\$289,889  |
| 33                         | Provided, That any unencumbered balance in the MOU – storage   |
| 34                         | operations and maintenance account in excess of \$100 as of June 30, 2016.   |
| 35                         | is hereby reappropriated for fiscal year 2017.   |
| 36                         | Stream gaging \$431,282  |
| 37                         | Provided, That any unencumbered balance in the stream gaging account in  |
| 38                         | excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year  |
| 39                         | 2017.  |
| 40                         | Technical assistance to water users\$364,238   |
| 41                         | Provided, That any unencumbered balance in the technical assistance to   |
| 42                         | water users account in excess of \$100 as of June 30, 2016, is hereby  |

reappropriated for fiscal year 2017.

- (d) During the fiscal year ending June 30, 2017, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2017 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2017 from the state water plan fund for the Kansas water office: *Provided*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to: (1) The director of legislative research; (2) the chairperson of the house of representatives agriculture and natural resources budget committee; and (3) the appropriate chairperson of the subcommittee on natural resources of the senate committee on ways and means.
- (e) During the fiscal year ending June 30, 2017, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. No such loan shall be made unless the terms have been approved by the director of the budget. A copy of the terms of each such loan shall be submitted to the director of legislative research. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall be repaid without interest within one year from the date of the loan.
- (f) During the fiscal year ending June 30, 2017, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of increases in water rates, fees or charges imposed by the federal government, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund for increases in water rates, fees or

charges imposed by the federal government and to allow the Kansas water office to spread such increases to consumers over a longer period, except that no such loan shall be made unless the terms thereof have been approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall bear interest at a rate equal to the net earnings rate for the pooled money investment portfolio at the time of the making of such loan. Such loan shall not be deemed to be an indebtedness or debt of the state of Kansas within the meaning of section 6 of article 11 of the constitution of the state of Kansas. Upon certification to the pooled money investment board by the director of the Kansas water office of the amount of each loan authorized pursuant to this subsection. the pooled money investment board shall transfer each such amount certified by the director of the Kansas water office from the state bank account or accounts to the water marketing fund of the Kansas water office. The principal and interest of each loan authorized pursuant to this subsection shall be repaid in payments payable at least annually for a period of not more than five years.

- (g) During the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer an amount or amounts specified by the director of the Kansas water office prior to April 1, 2017, from the water marketing fund to the state general fund, in accordance with the provisions of the state water plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, and rules and regulations adopted thereunder, for the purposes of making repayments to the state general fund for moneys advanced for annual capital cost payments for water supply storage space in reservoirs.
- (h) During the fiscal year ending June 30, 2017, in addition to the other purposes for which expenditures may be made by the Kansas water office from moneys appropriated from the state general fund or any special revenue fund or funds for the above agency for fiscal year 2017 by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the Kansas water office from the state general fund or from any special revenue fund or funds for fiscal year 2017, to provide for the Kansas water office to lead database coordination of water quality and quantity data for all state water agencies and cooperating federal agencies to facilitate policy-making and such other matters relating thereto.

#### KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM 1 2 (a) There is appropriated for the above agency from the state 3 economic development initiatives fund for the fiscal year ending June 30. 4 2016, the following: 5 Operating expenditures \$1,761,814 *Provided.* That any unencumbered balance in the operating expenditures 6 7 account in excess of \$100 as of June 30, 2015, is hereby reappropriated for 8 fiscal year 2016: Provided, however, That expenditures from this account 9 for official hospitality shall not exceed \$1,000: Provided further, That, in addition to the other purposes for which expenditures may be made by the 10 above agency from the operating expenditures account for fiscal year 11 2016, expenditures shall be made by the above agency from the operating 12 13 expenditures account for fiscal year 2016 to include a provision on the 14 calendar year 2016 applications for hunting licenses, fishing licenses and 15 annual park permits for the applicant to make a voluntary contribution of 16 \$2 or more to support the annual licenses issued to Kansas disabled 17 veterans, annual licenses issued to Kansas national guard members, and 18 annual park permits issued to Kansas national guard members: And 19 provided further, That all moneys received as voluntary contributions to 20 support the annual licenses issued to Kansas disabled veterans, annual 21 licenses issued to Kansas national guard members, and annual park 22 permits issued to Kansas national guard members shall be deposited in the 23 state treasury in accordance with the provisions of K.S.A. 75-4215, and 24 amendments thereto, to the credit of the free licenses and permits fund. 25 State parks operating expenditures......\$1,656,055 26 Provided, That any unencumbered balance in the state parks operating 27 expenditures account in excess of \$100 as of June 30, 2015, is hereby 28 reappropriated for fiscal year 2016. 29 Travel and tourism operating expenditures.....\$1,715,896 30 Provided, That expenditures from the travel and tourism operating 31 expenditures fund for official hospitality shall not exceed \$1,000. 32 Reimbursement for annual licenses issued to national guard 33 34 Provided, That any unencumbered balance in the reimbursement for 35 annual licenses issued to national guard members account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: 36 37 Provided further, That all moneys in the reimbursement for annual licenses 38 issued to national guard members account shall be expended to pay the 39 wildlife fee fund for the cost of fees for annual hunting and annual fishing 40 licenses issued for the calendar year 2016 to Kansas army or air national 41 guard members, which licenses are hereby authorized to be issued without 42 charge to such members in accordance with policies and procedures 43 prescribed by the secretary of wildlife, parks and tourism therefor and

subject to the limitation of the moneys appropriated and available in the reimbursement for annual licenses issued to national guard members account to pay the wildlife fee fund for such licenses.

Reimbursement for annual park permits issued to national guard members......\$17,922

Provided, That any unencumbered balance in the reimbursement for annual park permits issued to national guard members account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That all moneys in the reimbursement for annual park permits issued to national guard members account shall be expended to pay the parks fee fund for the cost of fees for annual park vehicle permits issued for the calendar year 2016 to Kansas army or air national guard members, which annual park vehicle permits are hereby authorized to be issued without charge to such members in accordance with policies and procedures prescribed by the secretary of wildlife, parks and tourism therefor and subject to the limitation of the moneys appropriated and available in the reimbursement for annual park permits issued to national guard members account to pay the parks fee fund for such permits:

*Provided further*; That not more than one annual park vehicle permit per family shall be eligible to be paid from this account.

21 Reimbursement for annual licenses issued to Kansas 22 disabled veterans......\$39,827

Provided, That any unencumbered balance in the reimbursement for annual licenses issued to Kansas disabled veterans account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016: Provided further, That all moneys in the reimbursement for annual licenses issued to Kansas disabled veterans account shall be expended to pay the wildlife fee fund for the cost of fees for annual hunting and annual fishing licenses issued for the calendar year 2016 to Kansas disabled veterans, which licenses are hereby authorized to be issued without charge to such veterans in accordance with policies and procedures prescribed by the secretary of wildlife, parks and tourism therefor and subject to the limitation of the moneys appropriated and available in the reimbursement for annual licenses issued to Kansas disabled veterans account to pay the wildlife fee fund for such licenses: Provided, however, That to qualify for such license without charge, the resident disabled veteran shall have been separated from the armed services under honorable conditions, have a disability certified by the Kansas commission on veterans affairs as being service connected and such service connected disability is equal to or greater than 30%: And provided further, That no other hunting or fishing licenses or permits shall be eligible to be paid from this account.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all

1 moneys now or hereafter lawfully credited to and available in such fund or 2 funds, except that expenditures other than refunds authorized by law shall 3 not exceed the following: 4 Wildlife fee fund.......\$23,864,163 5 Provided, That additional expenditures may be made from the wildlife fee fund for fiscal year 2016 for the purposes of compensating federal aid 6 7 program expenditures if necessary in order to comply with requirements 8 established by the United States fish and wildlife service for the utilization 9 of federal aid funds: Provided further, That all such expenditures shall be 10 in addition to any expenditure limitation imposed upon the wildlife fee fund for fiscal year 2016: And provided further, That the secretary of 11 wildlife, parks and tourism shall report all such expenditures to the 12 governor and the legislature as appropriate: And provided further. That 13 14 expenditures from the wildlife fee fund for official hospitality shall not 15 exceed \$2,000. 16 17 Provided, That additional expenditures may be made from the parks fee 18 fund for fiscal year 2016 for the purposes of compensating federal aid 19 program expenditures if necessary in order to comply with requirements 20 established by the United States fish and wildlife service for the utilization 21 of federal aid funds: Provided further, That all such expenditures shall be 22 in addition to any expenditure limitation imposed upon the parks fee fund 23 for fiscal year 2016: And provided further, That the secretary of wildlife, 24 parks and tourism shall report all such expenditures to the governor and 25 the legislature as appropriate. 26 27 Provided, That additional expenditures may be made from the boating fee 28 fund for fiscal year 2016 for the purposes of compensating federal aid 29 program expenditures if necessary in order to comply with requirements 30 established by the United States fish and wildlife service for the utilization 31 of federal aid funds: Provided further, That all such expenditures shall be 32 in addition to any expenditure limitation imposed upon the boating fee 33 fund for fiscal year 2016: And provided further, That the secretary of 34 wildlife, parks and tourism shall report all such expenditures to the 35 governor and the legislature as appropriate: And provided further, That 36 expenditures from this fund for official hospitality shall not exceed \$2,000. 37 38 Provided, That expenditures may be made by the above agency from the 39 central aircraft fund for aircraft operating expenditures, for aircraft 40 maintenance and repair, to provide aircraft services to other state agencies, 41 and for the purchase of state aircraft insurance: Provided further, That the 42 secretary of wildlife, parks and tourism is hereby authorized to fix, charge 43 and collect fees for the provision of aircraft services to other state

| 1 2 | agencies: And provided further, That such fees shall be fixed or part of the operating expenditures incurred in providing |                 |
|-----|---|-----------------|
| 3   | And provided further, That all fees received for such se  |                 |
| 4   | credited to the central aircraft fund.  | rvices shall be |
| 5   | Department access roads fund  | \$1 633 782     |
| 6   | Wildlife, parks and tourism nonrestricted fund  |                 |
| 7   | Prairie spirit rails-to-trails fee fund.  |                 |
| 8   | Plant and animal disease and pest control fund.   |                 |
| 9   | Nongame wildlife improvement fund   |                 |
| 10  | Wildlife conservation fund  | No limit        |
| 11  | Federally licensed wildlife areas fund.   | No limit        |
| 12  | State agricultural production fund  |                 |
| 13  | Land and water conservation fund – state  | No limit        |
| 14  | Land and water conservation fund – local  |                 |
| 15  | Development and promotions fund   |                 |
| 16  | Department of wildlife and parks private gifts  |                 |
| 17  | fund  |                 |
| 18  | Fish and wildlife restitution fund.   | No limit        |
| 19  | Parks restitution fund  |                 |
| 20  | Nonfederal grants fund  |                 |
| 21  | Disaster grants – public assistance fund  | No limit        |
| 22  | Soil/water conservation fund  | No limit        |
| 23  | Navigation projects fund  | No limit        |
| 24  | Recreation resource management fund   |                 |
| 25  | Cooperative endangered species conservation fund  |                 |
| 26  | Landowner incentive program fund  |                 |
| 27  | Bulletproof vest partnership fund   |                 |
| 28  | Recreational trails program fund  |                 |
| 29  | Highway planning/construction fund  |                 |
| 30  | Plant/animal disease and pest control fund  |                 |
| 31  | Americorps – ARRA fund  |                 |
| 32  | Cooperative forestry assistance fund  | No limit        |
| 33  | North America wetland conservation fund   |                 |
| 34  | Wildlife services fund  |                 |
| 35  | Fish/wildlife management assistance fund  |                 |
| 36  | Fish/wildlife core act fund   |                 |
| 37  | Watershed protection/flood prevention fund  |                 |
| 38  | Suspense fund   |                 |
| 39  | Employee maintenance deduction clearing fund  |                 |
| 40  | Cabin revenue fund  |                 |
| 41  | Feed the hungry fund.   |                 |
| 42  | State wildlife grants fund  | No limit        |
| 43  | Boating safety financial assistance fund  | No limit        |

| 1  | Wildlife restoration fund   |
|----|---|
| 2  | Sport fish restoration fund   |
| 3  | Outdoor recreation acquisition, development and planning fundNo limit         |
| 4  | Publication and other sales fund  |
| 5  | Provided, That in addition to other purposes for which expenditures may       |
| 6  | be made by the above agency from moneys appropriated from the                 |
| 7  | publication and other sales fund for fiscal year 2016, expenditures may be    |
| 8  | made from such fund for the purpose of compensating federal aid program       |
| 9  | expenditures if necessary in order to comply with the requirements            |
| 10 | established by the United States fish and wildlife service for utilization of |
| 11 | federal aid funds: Provided further, That all such expenditures shall be in   |
| 12 | addition to any expenditures made from the publication and other sales        |
| 13 | fund for fiscal year 2016: And provided further, That the secretary of        |
| 14 | wildlife, parks and tourism shall report all such expenditures to the         |
| 15 | governor and legislature as appropriate.                                      |
| 16 | Free licenses and permits fund  |
| 17 | Enforce underage drinking law fund  |
| 18 | Migratory bird monitoring   |
| 19 | Voluntary public access   |
| 20 | EPA – sect 319 nonpoint source fund   |
| 21 | Energy efficiency/conservation block grant fundNo limit                       |
| 22 | Endangered species – recovery fund  |
| 23 | Wetlands reserve program fund   |
| 24 | Sec. 155.   |
| 25 | KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM                              |
| 26 | (a) There is appropriated for the above agency from the state                 |
| 27 | economic development initiatives fund for the fiscal year ending June 30,     |
| 28 | 2017, the following:  |
| 29 | Operating expenditures\$1,781,398   |
| 30 | Provided, That any unencumbered balance in the operating expenditures         |
| 31 | account in excess of \$100 as of June 30, 2016, is hereby reappropriated for  |
| 32 | fiscal year 2017: Provided, however, That expenditures from this account      |
| 33 | for official hospitality shall not exceed \$1,000: Provided further, That, in |
| 34 | addition to the other purposes for which expenditures may be made by the      |
| 35 | above agency from the operating expenditures account for fiscal year          |
| 36 | 2017, expenditures shall be made by the above agency from the operating       |
| 37 | expenditures account for fiscal year 2017 to include a provision on the       |
| 38 | calendar year 2017 applications for hunting licenses, fishing licenses and    |
| 39 | annual park permits for the applicant to make a voluntary contribution of     |
| 40 | \$2 or more to support the annual licenses issued to Kansas disabled          |
| 41 | veterans, annual licenses issued to Kansas national guard members, and        |
| 42 | annual park permits issued to Kansas national guard members: And              |
| 43 | provided further, That all moneys received as voluntary contributions to      |

| 1  | support the annual licenses issued to Kansas disabled veterans, annual       |
|----|--|
| 2  | licenses issued to Kansas national guard members, and annual park            |
| 3  | permits issued to Kansas national guard members shall be deposited in the    |
| 4  | state treasury in accordance with the provisions of K.S.A. 75-4215, and      |
| 5  | amendments thereto, to the credit of the free licenses and permits fund.     |
| 6  | State parks operating expenditures\$1,655,587                                |
| 7  | Provided, That any unencumbered balance in the state parks operating         |
| 8  | expenditures account in excess of \$100 as of June 30, 2016, is hereby       |
| 9  | reappropriated for fiscal year 2017.   |
| 0  | Travel and tourism operating expenditures\$1,695,760                         |
| 11 | Provided, That expenditures from the travel and tourism operating            |
| 2  | expenditures fund for official hospitality shall not exceed \$4,000.         |
| 3  | Reimbursement for annual licenses issued to national guard                   |
| 4  | members\$36,342  |
| 5  | Provided, That any unencumbered balance in the reimbursement for             |
| 6  | annual licenses issued to national guard members account in excess of        |
| 7  | \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017:    |
| 8  | Provided further, That all moneys in the reimbursement for annual licenses   |
| 9  | issued to national guard members account shall be expended to pay the        |
| 20 | wildlife fee fund for the cost of fees for annual hunting and annual fishing |
| 21 | licenses issued for the calendar year 2017 to Kansas army or air national    |
| 22 | guard members, which licenses are hereby authorized to be issued without     |
| 23 | charge to such members in accordance with policies and procedures            |
| 24 | prescribed by the secretary of wildlife, parks and tourism therefor and      |
| 25 | subject to the limitation of the moneys appropriated and available in the    |
| 26 | reimbursement for annual licenses issued to national guard members           |
| 27 | account to pay the wildlife fee fund for such licenses.                      |
| 28 | Reimbursement for annual park permits issued to national                     |
| 29 | guard members\$17,922  |
| 30 | Provided, That any unencumbered balance in the reimbursement for             |
| 31 | annual park permits issued to national guard members account in excess of    |
| 32 | \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017:    |
| 33 | Provided further, That all moneys in the reimbursement for annual park       |
| 34 | permits issued to national guard members account shall be expended to        |
| 35 | pay the parks fee fund for the cost of fees for annual park vehicle permits  |
| 36 | issued for the calendar year 2017 to Kansas army or air national guard       |
| 37 | members, which annual park vehicle permits are hereby authorized to be       |
| 88 | issued without charge to such members in accordance with policies and        |
| 39 | procedures prescribed by the secretary of wildlife, parks and tourism        |
| 10 | therefor and subject to the limitation of the moneys appropriated and        |
| 1  | available in the reimbursement for annual park permits issued to national    |
| 12 | guard members account to pay the parks fee fund for such permits:            |
| 13 | Provided further. That not more than one annual park vehicle permit per      |

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25

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27

1 family shall be eligible to be paid from this account. 2 annual Reimbursement for licenses issued to Kansas 3 disabled veterans....\$39,827 4 Provided. That any unencumbered balance in the reimbursement for 5 annual licenses issued to Kansas disabled veterans account in excess of 6 \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017: 7 *Provided further,* That all moneys in the reimbursement for annual licenses 8 issued to Kansas disabled veterans account shall be expended to pay the 9 wildlife fee fund for the cost of fees for annual hunting and annual fishing 10 licenses issued for the calendar year 2017 to Kansas disabled veterans, 11 which licenses are hereby authorized to be issued without charge to such 12 veterans in accordance with policies and procedures prescribed by the 13 secretary of wildlife, parks and tourism therefor and subject to the 14 limitation of the moneys appropriated and available in the reimbursement 15 for annual licenses issued to Kansas disabled veterans account to pay the wildlife fee fund for such licenses: Provided, however, That to qualify for 16 17 such license without charge, the resident disabled veteran shall have been separated from the armed services under honorable conditions, have a 18 19 disability certified by the Kansas commission on veterans affairs as being 20 service connected and such service connected disability is equal to or 21 greater than 30%: And provided further. That no other hunting or fishing

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

licenses or permits shall be eligible to be paid from this account.

28 Wildlife fee fund......\$24,581,832

29 Provided, That additional expenditures may be made from the wildlife fee 30 fund for fiscal year 2017 for the purposes of compensating federal aid 31 program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization 32 33 of federal aid funds: Provided further, That all such expenditures shall be 34 in addition to any expenditure limitation imposed upon the wildlife fee fund for fiscal year 2017: And provided further, That the secretary of 35 wildlife, parks and tourism shall report all such expenditures to the 36 37 governor and the legislature as appropriate: And provided further, That expenditures from the wildlife fee fund for official hospitality shall not 38 39 exceed \$2,000.

*Provided,* That additional expenditures may be made from the parks fee fund for fiscal year 2017 for the purposes of compensating federal aid

fund for fiscal year 2017 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements

| 1<br>2<br>3<br>4<br>5<br>6 | established by the United States fish and wildlife service for the utilization of federal aid funds: <i>Provided further</i> , That all such expenditures shall be in addition to any expenditure limitation imposed upon the parks fee fund for fiscal year 2017: <i>And provided further</i> , That the secretary of wildlife, parks and tourism shall report all such expenditures to the governor and the legislature as appropriate. |
|----------------------------|---|
| 7                          | Boating fee fund\$1,335,632   |
| 8                          | Provided, That additional expenditures may be made from the boating fee   |
| 9<br>10<br>11              | fund for fiscal year 2017 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization  |
| 12                         | of federal aid funds: Provided further, That all such expenditures shall be   |
| 13<br>14                   | in addition to any expenditure limitation imposed upon the boating fee fund for fiscal year 2017: <i>And provided further,</i> That the secretary of  |
| 15                         | wildlife, parks and tourism shall report all such expenditures to the   |
| 16                         | governor and the legislature as appropriate: And provided further, That   |
| 17                         | expenditures from this fund for official hospitality shall not exceed \$2,000.  |
| 18                         | Central aircraft fund   |
| 19                         | Provided, That expenditures may be made by the above agency from the  |
| 20                         | central aircraft fund for aircraft operating expenditures, for aircraft   |
| 21                         | maintenance and repair, to provide aircraft services to other state agencies,   |
| 22                         | and for the purchase of state aircraft insurance: Provided further, That the  |
| 23                         | secretary of wildlife, parks and tourism is hereby authorized to fix, charge  |
| 24                         | and collect fees for the provision of aircraft services to other state  |
| 25                         | agencies: And provided further, That such fees shall be fixed to recover all  |
| 26                         | or part of the operating expenditures incurred in providing such services:  |
| 27                         | And provided further, That all fees received for such services shall be   |
| 28                         | credited to the central aircraft fund.  |
| 29<br>30                   | Department access roads fund  |
| 30<br>31                   | Prairie spirit rails-to-trails fee fund   |
| 32                         | Plant and animal disease and pest control fund  |
| 33                         | Nongame wildlife improvement fund   |
| 34                         | Wildlife conservation fund  |
| 35                         | Federally licensed wildlife areas fund  |
| 36                         | State agricultural production fund  |
| 37                         | Land and water conservation fund – state  |
| 38                         | Land and water conservation fund – localNo limit  |
| 39                         | Development and promotions fundNo limit   |
| 40                         | Department of wildlife and parks private gifts and donations  |
| 41                         | fundNo limit  |
| 42                         | Fish and wildlife restitution fund  |
| 43                         | Parks restitution fund  |

| 1  | Nonfederal grants fund  | No limit   |
|----|---|------------|
| 2  | Disaster grants – public assistance fund                            | No limit   |
| 3  | Soil/water conservation fund  | No limit   |
| 4  | Navigation projects fund  | No limit   |
| 5  | Recreation resource management fund.                                |            |
| 6  | Cooperative endangered species conservation fund                    | No limit   |
| 7  | Landowner incentive program fund                                    | No limit   |
| 8  | Bulletproof vest partnership fund                                   | No limit   |
| 9  | Recreational trails program fund                                    |            |
| 10 | Highway planning/construction fund                                  |            |
| 11 | Plant/animal disease and pest control fund                          | No limit   |
| 12 | Americorps – ARRA fund  | No limit   |
| 13 | Cooperative forestry assistance fund                                | No limit   |
| 14 | North America wetland conservation fund                             |            |
| 15 | Wildlife services fund  | No limit   |
| 16 | Fish/wildlife management assistance fund                            | No limit   |
| 17 | Fish/wildlife core act fund   |            |
| 18 | Watershed protection/flood prevention fund                          | No limit   |
| 19 | Suspense fund   | No limit   |
| 20 | Employee maintenance deduction clearing fund                        | No limit   |
| 21 | Cabin revenue fund  | No limit   |
| 22 | Feed the hungry fund.   |            |
| 23 | State wildlife grants fund  |            |
| 24 | Boating safety financial assistance fund                            |            |
| 25 | Wildlife restoration fund.  |            |
| 26 | Sport fish restoration fund   |            |
| 27 | Outdoor recreation acquisition, development and planning fund       |            |
| 28 | Publication and other sales fund                                    |            |
| 29 | Provided, That in addition to other purposes for which expendi      |            |
| 30 | be made by the above agency from moneys appropriated                |            |
| 31 | publication and other sales fund for fiscal year 2017, expenditure  |            |
| 32 | made from such fund for the purpose of compensating federal aid     |            |
| 33 | expenditures if necessary in order to comply with the req           |            |
| 34 | established by the United States fish and wildlife service for util |            |
| 35 | federal aid funds: Provided further, That all such expenditures s   |            |
| 36 | addition to any expenditures made from the publication and o        |            |
| 37 | fund for fiscal year 2017: And provided further, That the sec       | cretary of |
| 38 | wildlife, parks and tourism shall report all such expenditur        | es to the  |
| 39 | governor and legislature as appropriate.                            |            |
| 40 | Free licenses and permits fund                                      |            |
| 41 | Enforce underage drinking law fund                                  |            |
| 42 | Migratory bird monitoring   |            |
| 43 | Voluntary public access   | No limit   |

| 1        | EDA and 210 normaint assume find   |
|----------|--|
| 1        | EPA – sect 319 nonpoint source fund  |
| 2        | Energy efficiency/conservation block grant fund  |
| 3        | Endangered species – recovery fund   |
| 4        | Wetlands reserve program fund  |
| 5        | Sec. 156.  |
| 6        | DEPARTMENT OF TRANSPORTATION   |
| 7        | (a) There is appropriated for the above agency from the following  |
| 8        | special revenue fund or funds for the fiscal year ending June 30, 2016, all                              |
| 9        | moneys now or hereafter lawfully credited to and available in such fund or                               |
| 10       | funds, except that expenditures shall not exceed the following:  |
| 11       | State highway fund   |
| 12       | Provided, That no expenditures may be made from the state highway fund                                   |
| 13       | other than for the purposes specifically authorized by this or other                                     |
| 14       | appropriation act.   |
| 15       | Special city and county highway fundNo limit   |
| 16       | County equalization and adjustment fund\$2,500,000   |
| 17       | Highway special permits fund\$0  |
| 18       | Highway bond debt service fund   |
| 19       | Rail service improvement fund  |
| 20       | Transportation revolving fund  |
| 21       | Rail service assistance program loan guarantee fund  |
| 22       | Railroad rehabilitation loan guarantee fund  |
| 23       | Provided, That expenditures from the railroad rehabilitation loan guarantee                              |
| 24       | fund shall not exceed the amount which the secretary of transportation is                                |
| 25       | obligated to pay during the fiscal year ending June 30, 2016, in satisfaction                            |
| 26       | of liabilities arising from the unconditional guarantee of payment which                                 |
| 27       | was entered into by the secretary of transportation in connection with the                               |
| 28       | mid-states port authority federally taxable revenue refunding bonds, series                              |
| 29       | 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments                                    |
| 30       | thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments                                       |
| 31       | thereto.   |
| 32       | Interagency motor vehicle fuel sales fund  |
| 33       | Provided, That expenditures may be made from the interagency motor                                       |
| 34       | vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas                             |
| 35       | highway patrol: <i>Provided further</i> , That the secretary of transportation is                        |
| 36       | hereby authorized to fix, charge and collect fees for motor vehicle fuel                                 |
| 37       | sold to the Kansas highway patrol: And provided further, That such fees                                  |
| 38       | shall be fixed in order to recover all or part of the expenses incurred in                               |
| 39       | providing motor vehicle fuel to the Kansas highway patrol: <i>And provided</i>                           |
| 39<br>40 | further, That all fees received for such sales of motor vehicle fuel shall be                            |
| 40       | deposited in the state treasury in accordance with the provisions of K.S.A.                              |
| 41       |  |
|          | 75-4215, and amendments thereto, and shall be credited to the interagency motor vehicle fuel sales fund. |
| 43       | motor venicie ruei sales rung.   |

| 1        | Condinated multiple transmentation assistance found. No limit   |
|----------|---|
| 2        | Coordinated public transportation assistance fund   |
| _        | Public use general aviation airport development fund  |
| 3<br>4   | Highway bond proceeds fund  |
| -        | Communication system revolving fund   |
| 5        | Traffic records enhancement fund  |
| 6        | Other federal grants fund   |
| 7        | Kansas intermodal transportation revolving fund   |
| 8        | (b) Expenditures may be made by the above agency for the fiscal year  |
| 9        | ending June 30, 2016, from the state highway fund for the following   |
| 10       | specified purposes: <i>Provided</i> , That expenditures from the state highway  |
| 11       | fund for fiscal year 2016, other than refunds authorized by law for the   |
| 12       | following specified purposes, shall not exceed the limitations prescribed   |
| 13       | therefor as follows:  |
| 14       | Agency operations\$251,363,641  |
| 15       | Provided, That expenditures from the agency operations account of the   |
| 16       | state highway fund for official hospitality by the secretary of transportation  |
| 17       | shall not exceed \$5,000: <i>Provided further</i> , That expenditures may be made   |
| 18       | from this account for engineering services furnished to counties for road   |
| 19       | and bridge projects under K.S.A. 68-402e, and amendments thereto.   |
| 20       | Conference fees   |
| 21       | Provided, That the secretary of transportation is hereby authorized to fix,   |
| 22<br>23 | charge and collect conference, training and workshop attendance and   |
|          | registration fees for conferences, training seminars and workshops  |
| 24<br>25 | sponsored or cosponsored by the department: <i>Provided further</i> , That such   |
|          | fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be |
| 26<br>27 |   |
|          | credited to the conference fees account of the state highway fund: And  |
| 28<br>29 | provided further, That expenditures may be made from this account to  |
|          | defray all or part of the costs of the conferences, training seminars and   |
| 30<br>31 | workshops. Substantial maintenance  |
| 32       |   |
| 33       | Claims  |
| 33<br>34 | Federal local aid programs  |
| 34<br>35 | Bond services fees  |
| 36       | Other capital improvements  |
| 36<br>37 | Provided, That the secretary of transportation is authorized to make  |
| 38       | expenditures from the other capital improvements account to undertake a   |
| 39       | program to assist cities and counties with railroad crossings of roads not  |
| 39<br>40 | on the state highway system.  |
| 40<br>41 | (c) (1) In addition to the other purposes for which expenditures may  |
| 41       | be made by the above agency from the state highway fund for fiscal year   |
| 42       | 2016, expenditures may be made by the above agency from the following   |
| т.)      | 2010, experiences may be made by the above agency from the following  |

capital improvement account or accounts of the state highway fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- - (2) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 2016, expenditures may be made by the above agency from the state highway fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each capital improvement project account for a building or buildings in the state highway fund for one or more projects approved for prior fiscal years: *Provided*, That all expenditures from the unencumbered balance in any such project account of the state highway fund for fiscal year 2016 shall not exceed the amount of the unencumbered balance in such project account on June 30, 2015, subject to the provisions of subsection (d): *Provided further*, That all expenditures from any such project account shall be in addition to any expenditure limitation imposed on the state highway fund for fiscal year 2016.
  - (d) During the fiscal year ending June 30, 2016, the secretary of transportation, with the approval of the director of the budget, may transfer any part of any item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2016 from the state highway fund for the department of transportation to another item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2016 from the state highway fund for the department of transportation: *Provided*, That the secretary of transportation shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
  - (e) On April 1, 2016, the director of accounts and reports shall transfer from the motor pool service fund of the department of administration to the state highway fund of the department of transportation an amount determined to be equal to the sum of the annual vehicle registration fees for each vehicle owned or leased by the state or any state agencies in accordance with K.S.A. 75-4611, and amendments thereto.
  - (f) During the fiscal year ending June 30, 2016, upon notification from the secretary of transportation that an amount is due and payable from the railroad rehabilitation loan guarantee fund, the director of accounts and reports shall transfer from the state highway fund to the railroad rehabilitation loan guarantee fund the amount certified by the secretary as due and payable.

- (g) Any payment for services during the fiscal year ending June 30, 2016, from the state highway fund to other state agencies shall be in addition to any expenditure limitation imposed on the state highway fund for fiscal year 2016.
- (h) For the fiscal year ending June 30, 2016, the department of transportation shall prepare and submit along with the documents required under K.S.A. 75-3717, and amendments thereto, additional documents that present the revenues, transfers, and expenditures that are considered to be in support of the transportation works for Kansas program (T-WORKS) authorized by K.S.A. 68-2314b et seq., and amendments thereto: *Provided*, That documents shall include both reportable as well as nonreportable and off-budget items that reflect the revenues, transfers and expenditures associated with the comprehensive transportation program.
- (i) On July 1, 2015, October 1, 2015, January 1, 2016, and April 1, 2016, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$32,330,902.75 from the state highway fund of the department of transportation to the state general fund: *Provided*, That the transfer of each such amount shall be in addition to any other transfer from the state highway fund of the department of transportation to the state general fund as prescribed by law: *Provided further*, That, in addition to other purposes for which transfers and expenditures may be made from the state highway fund during fiscal year 2016 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers may be made from the state highway fund to the state general fund under this subsection during fiscal year 2016.

Sec. 157.

## DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Provided. That no expenditures may be made from the state highway fund other than for the purposes specifically authorized by this or other appropriation act. County equalization and adjustment fund......\$2,500,000 Highway special permits fund......\$0 

| Railroad rehabilitation loan guarantee fund   |
|---|
| fund shall not exceed the amount which the secretary of transportation is obligated to pay during the fiscal year ending June 30, 2017, in satisfaction of liabilities arising from the unconditional guarantee of payment which was entered into by the secretary of transportation in connection with the mid-states port authority federally taxable revenue refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments thereto. |
| obligated to pay during the fiscal year ending June 30, 2017, in satisfaction of liabilities arising from the unconditional guarantee of payment which was entered into by the secretary of transportation in connection with the mid-states port authority federally taxable revenue refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments thereto.   |
| of liabilities arising from the unconditional guarantee of payment which was entered into by the secretary of transportation in connection with the mid-states port authority federally taxable revenue refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments thereto.   |
| 7 mid-states port authority federally taxable revenue refunding bonds, series 8 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments 10 thereto.  |
| 8 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments thereto.   |
| 9 thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments 10 thereto.  |
| 10 thereto.   |
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| 11 7  |
| 11 Interagency motor vehicle fuel sales fund  |
| 12 Provided, That expenditures may be made from the interagency motor   |
| vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas  |
| 14 highway patrol: Provided further, That the secretary of transportation is  |
| 15 hereby authorized to fix, charge and collect fees for motor vehicle fuel   |
| sold to the Kansas highway patrol: And provided further, That such fees   |
| shall be fixed in order to recover all or part of the expenses incurred in  |
| 18 providing motor vehicle fuel to the Kansas highway patrol: And provided  |
| 19 further, That all fees received for such sales of motor vehicle fuel shall be  |
| deposited in the state treasury in accordance with the provisions of K.S.A.   |
| 21 75-4215, and amendments thereto, and shall be credited to the interagency  |
| 22 motor vehicle fuel sales fund.   |
| 23 Coordinated public transportation assistance fund  |
| 24 Public use general aviation airport development fund   |
| <ul> <li>Highway bond proceeds fund</li></ul>   |
| 27 Traffic records enhancement fund   |
| 28 Other federal grants fund  |
| 29 Kansas intermodal transportation revolving fund  |
| 30 (b) Expenditures may be made by the above agency for the fiscal  |
| 31 year ending June 30, 2017, from the state highway fund for the following   |
| 32 specified purposes: <i>Provided</i> , That expenditures from the state highway   |
| fund for fiscal year 2017, other than refunds authorized by law for the   |
| 34 following specified purposes, shall not exceed the limitations prescribed  |
| 35 therefor as follows:   |
| 36 Agency operations\$259,822,024   |
| 37 <i>Provided</i> , That expenditures from the agency operations account of the  |
| state highway fund for official hospitality by the secretary of transportation  |
| 39 shall not exceed \$5,000: <i>Provided further</i> , That expenditures may be made  |
| 40 from this account for engineering services furnished to counties for road  |
| and bridge projects under K.S.A. 68-402e, and amendments thereto.   |
| 42 Conference fees  |

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| 1  | Provided, That the secretary of transportation is hereby authorized to fix, |
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| 2  | charge and collect conference, training and workshop attendance and         |
| 3  | registration fees for conferences, training seminars and workshops          |
| 4  | sponsored or cosponsored by the department: Provided further, That such     |
| 5  | fees shall be deposited in the state treasury in accordance with the        |
| 6  | provisions of K.S.A. 75-4215, and amendments thereto, and shall be          |
| 7  | credited to the conference fees account of the state highway fund: And      |
| 8  | provided further, That expenditures may be made from this account to        |
| 9  | defray all or part of the costs of the conferences, training seminars and   |
| 10 | workshops.  |
| 11 | Substantial maintenance No limit  |

11 12 Payments for city connecting links.....\$3,360,000 13 14 15 16 Provided, That the secretary of transportation is authorized to make 17 18 expenditures from the other capital improvements account to undertake a 19 program to assist cities and counties with railroad crossings of roads not 20 on the state highway system.

(c) (1) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the state highway fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Buildings – rehabilitation and repair ......\$2,911,647 27 28 Buildings – reroofing.......\$532,570 29 Buildings – other construction, renovation and repair.....\$2,290,522

(2) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 2017, expenditures may be made by the above agency from the state highway fund for fiscal year 2017 from the unencumbered balance as of

June 30, 2016, in each capital improvement project account for a building or buildings in the state highway fund for one or more projects approved for prior fiscal years: Provided, That all expenditures from the unencumbered balance in any such project account of the state highway

37 38 fund for fiscal year 2017 shall not exceed the amount of the unencumbered

39 balance in such project account on June 30, 2016, subject to the provisions

40 of subsection (d): Provided further, That all expenditures from any such 41

project account shall be in addition to any expenditure limitation imposed

42 on the state highway fund for fiscal year 2017. 43

(d) During the fiscal year ending June 30, 2017, the secretary of

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transportation, with the approval of the director of the budget, may transfer any part of any item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2017 from the state highway fund for the department of transportation to another item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2017 from the state highway fund for the department of transportation: *Provided*, That the secretary of transportation shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative 10 research.

- (e) On April 1, 2017, the director of accounts and reports shall transfer from the motor pool service fund of the department of administration to the state highway fund of the department of transportation an amount determined to be equal to the sum of the annual vehicle registration fees for each vehicle owned or leased by the state or any state agencies in accordance with K.S.A. 75-4611, and amendments thereto
- (f) During the fiscal year ending June 30, 2017, upon notification from the secretary of transportation that an amount is due and payable from the railroad rehabilitation loan guarantee fund, the director of accounts and reports shall transfer from the state highway fund to the railroad rehabilitation loan guarantee fund the amount certified by the secretary as due and payable.
- (g) Any payment for services during the fiscal year ending June 30, 2017, from the state highway fund to other state agencies shall be in addition to any expenditure limitation imposed on the state highway fund for fiscal year 2017.
- (h) For the fiscal year ending June 30, 2017, the department of transportation shall prepare and submit along with the documents required under K.S.A. 75-3717, and amendments thereto, additional documents that present the revenues, transfers, and expenditures that are considered to be in support of the transportation works for Kansas program (T-WORKS) authorized by K.S.A. 68-2314b et seg., and amendments thereto: Provided, That documents shall include both reportable as well as nonreportable and off-budget items that reflect the revenues, transfers and expenditures associated with the comprehensive transportation program.
- (i) On July 1, 2016, October 1, 2016, January 1, 2017, and April 1, 2017, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer \$32,692,667.25 from the state highway fund of the department of transportation to the state general fund: Provided, That the transfer of each such amount shall be in addition to any other transfer from the state highway fund of the department of transportation to the state general fund as prescribed by law: Provided

further, That, in addition to other purposes for which transfers and expenditures may be made from the state highway fund during fiscal year 2017 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers may be made from the state highway fund to the state general fund under this subsection during fiscal year 2017.

Sec. 158. (a) During the fiscal year ending June 30, 2015, the director of the budget may transfer any part of any item of appropriation for an information technology project in any cabinet agency account of the state general fund appropriated for fiscal year 2015 for such cabinet agency to another item of appropriation for an information technology project in any other cabinet agency account of the state general fund appropriated for fiscal year 2015 for such other cabinet agency. The director of the budget shall certify each such amount transferred, and shall transmit a copy of such certification to the director of legislative research.

- (b) During the fiscal year ending June 30, 2016, the director of the budget may transfer any part of any item of appropriation for an information technology project in any cabinet agency account of the state general fund appropriated for fiscal year 2016 for such cabinet agency to another item of appropriation for an information technology project in any other cabinet agency account of the state general fund appropriated for fiscal year 2016 for such other cabinet agency. The director of the budget shall certify each such amount transferred, and shall transmit a copy of such certification to the director of legislative research.
- (c) During the fiscal year ending June 30, 2017, the director of the budget may transfer any part of any item of appropriation for an information technology project in any cabinet agency account of the state general fund appropriated for fiscal year 2017 for such cabinet agency to another item of appropriation for an information technology project in any other cabinet agency account of the state general fund appropriated for fiscal year 2017 for such other cabinet agency. The director of the budget shall certify each such amount transferred, and shall transmit a copy of such certification to the director of legislative research.
- (d) As used in this section, "cabinet agency" means (1) the department of administration, (2) the department of revenue, (3) the department of commerce, (4) the department of labor, (5) the department of health and environment, (6) the Kansas department for aging and disability services, (7) the Kansas department for children and families, (8) the department of corrections, (9) the adjutant general, (10) the Kansas highway patrol, (11) the Kansas department of agriculture, (12) the Kansas department of wildlife, parks and tourism, and (13) the department of transportation.
  - Sec. 159. (a) In addition to the other purposes for which expenditures

may be made by the legislature from the operations (including official 1 2 hospitality) account of the state general fund for the fiscal year ending 3 June 30, 2016, expenditures shall be made by the legislature from the 4 operations (including official hospitality) account of the state general fund 5 for fiscal year 2016 for an additional amount of allowance equal to the 6 amount required to provide, along with the amount of allowance otherwise 7 payable from appropriations for the legislature to each member of the 8 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and 9 amendments thereto, an aggregate amount of allowance: (A) Equal to 10 \$354.15 for the two-week period which coincides with the first biweekly payroll period which is chargeable to fiscal year 2016 and for each of the 11 12 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the 13 two-week period which coincides with the biweekly payroll period which 14 includes March 27, 2016, which is chargeable to fiscal year 2016 and for 15 each of the four ensuing two-week periods thereafter, for each member of 16 the legislature to defray expenses incurred between sessions of the 17 legislature for postage, telephone, office and other incidental expenses, 18 which are chargeable to fiscal year 2016, notwithstanding the provisions of 19 K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures 20 under this subsection (a) for such purposes shall be made otherwise in the 21 same manner that such allowance is payable to such members of the 22 legislature for such two-week periods for which such allowance is payable 23 in accordance with this subsection (a) and which are chargeable to fiscal 24 vear 2016.

25 Sec. 160. (a) In addition to the other purposes for which expenditures 26 may be made by the legislature from the operations (including official 27 hospitality) account of the state general fund for the fiscal year ending 28 June 30, 2017, expenditures shall be made by the legislature from the 29 operations (including official hospitality) account of the state general fund 30 for fiscal year 2017 for an additional amount of allowance equal to the 31 amount required to provide, along with the amount of allowance otherwise 32 payable from appropriations for the legislature to each member of the 33 legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and 34 amendments thereto, an aggregate amount of allowance: (A) Equal to 35 \$354.15 for the two-week period which coincides with the first biweekly 36 payroll period which is chargeable to fiscal year 2017 and for each of the 37 14 ensuing two-week periods thereafter; and (B) equal to \$354.15 for the 38 two-week period which coincides with the biweekly payroll period which 39 includes March 26, 2017, which is chargeable to fiscal year 2017 and for 40 each of the four ensuing two-week periods thereafter, for each member of the legislature to defray expenses incurred between sessions of the 41 42 legislature for postage, telephone, office and other incidental expenses, 43 which are chargeable to fiscal year 2017, notwithstanding the provisions of

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K.S.A. 46-137a, and amendments thereto: *Provided*, That all expenditures under this subsection (a) for such purposes shall be made otherwise in the same manner that such allowance is payable to such members of the legislature for such two-week periods for which such allowance is payable in accordance with this subsection (a) and which are chargeable to fiscal year 2017.

Sec. 161. On June 30, 2016, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the expanded lottery act revenues fund for the fiscal year ending June 30, 2016, is insufficient to fund the appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2016, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the expanded lottery act revenues fund in order to fund all such appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2016. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the expanded lottery act revenues fund that is required in accordance with the certification by the director of the budget under this section. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

Sec. 162. On June 30, 2017, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the expanded lottery act revenues fund for the fiscal year ending June 30, 2017, is insufficient to fund the appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2017, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the expanded lottery act revenues fund in order to fund all such appropriations and transfers that are authorized from the expanded lottery act revenues fund for the fiscal year ending June 30, 2017. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the expanded lottery act revenues fund that is required in accordance with the certification by the director of the budget under this section. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

{New Sec. 163. (a) During the fiscal year ending June 30, 2016, in

addition to the other purposes for which expenditures may be made by the secretary for children and families, from moneys appropriated from the state general fund or any special revenue fund or funds for the Kansas department for children and families for fiscal year 2016 by this act or any other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the secretary for children and families from the state general fund or from any special revenue fund or funds for fiscal year 2016, for the secretary, on behalf of the state of Kansas, to sell and convey all of the rights, title and interest in the following tracts of real estate located in Neosho county, Kansas, subject to the provisions of this section: 

The South Half of the Southeast Quarter (S/2 SE/4) of Section Nineteen (19), Township Twenty-seven (27) South, Range Eighteen (18) East of the 6th P. M., excepting therefrom five (5) tracts of land described as follows:

- a. The North Ten (10) acres of the Southeast Quarter of this Southeast Quarter (SE/4 SE/4) of said section Nineteen (19);
- b. Beginning at a point on Plummer Avenue, 330 feet south of the northeast corner of the South Half of the Southeast Quarter (S/2 (SE/4) of said Section Nineteen (19), thence west parallel with the north line of said eighty, 1320 feet; thence south 330 feet on a line parallel with the east line of said eighty; thence east 1320 feet on a line parallel with the north line of said eighty; thence north along said east line to the point of beginning, containing 10 acres;
- c. Beginning at a point 495 feet north of the southeast corner of said Section Nineteen (19), thence north 165 feet to the southeast corner of 10-acre tract previously sold to Guy Umbarger; thence west along the south line of said Umbarger 10-acre tract, 792 feet; thence south on a line parallel to the east line, 165 feet; thence east on a line parallel to said Umbarger tract to point of beginning, containing approximately 3 acres;
- d. Beginning at the southeast corner of said Section Nineteen (19), thence west along the south line of said section 690 feet; thence northerly 445 feet; thence easterly 690 feet to a point on the east line of said section, 445 feet north of the southeast corner of said section; thence south along said east line 445 feet to the point of beginning. The above includes 30 feet of road right-of-way along the south side used for Seventh Street and 30 feet of road right-of-way along the east side used for Plummer Avenue. Including the road rights-of-way, the above includes 7.05 acres, more or less; and
- e. Beginning at a point 30 feet north of and 690 feet west of the southeast corner of the Southeast Quarter (SE/4) of said Section Nineteen (19); thence west along right-of-way line of present road, 1950

 feet, more or less, to the west line of said Southeast Quarter (SE/4); thence north along the west line of said Southeast Quarter (SE/4), 10 feet; thence east parallel to and 10 feet north of the present right-of-way, 1950 feet, more or less, to a point 690 feet west of and 40 feet north of the southeast corner of said Southeast Quarter (SE/4); thence south 10 feet to the point of beginning, containing .44 acres, more or less, condemned for highway purposes.

- (b) The real property described in subsection (a) shall be sold or conveyed to the Neosho memorial regional medical center, at the appraised value.
- (c) No sale or conveyance of the real property described in subsection (a) shall be authorized or approved by the secretary for children and families without having first advised and consulted with the joint committee on state building construction.
- (d) Prior to the sale or conveyance of the real property described in subsection (a), the state finance council shall approve the sale, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in K.S.A. 75-3711(c), and amendments thereto. The matter may be submitted to the state finance council for approval at any time, including periods of time during which the legislature is in session.
- (e) When the sale is made, the proceeds thereof shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the appropriate account of the state general fund or special revenue fund of the Kansas department for children and families as determined by the secretary for children and families. The secretary for children and families shall transmit a copy of such determination to the director of legislative research.
- (f) The conveyance of real property authorized by this section shall not be subject to the provisions of K.S.A. 2014 Supp. 75-6609, and amendments thereto.
- (g) In the event that the secretary for children and families determines that the legal description of the parcel described by this section is incorrect, the secretary of administration may convey the property utilizing the correct legal description but the deed conveying the property shall be subject to the approval of the attorney general.
- Sec. 164. On June 30, 2016, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the Kansas endowment for youth fund or children's initiatives fund for the fiscal year ending June 30, 2016, is insufficient to fund the appropriations and transfers that are authorized from the

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Kansas endowment for youth fund or children's initiatives fund for the fiscal year ending June 30, 2016, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the Kansas endowment for youth fund and children's initiatives fund in order to fund all such appropriations and transfers that are authorized from the Kansas endowment for youth fund and children's initiatives fund for the fiscal year ending June 30, 2016. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the Kansas endowment for youth fund or children's initiatives fund that is required in accordance with the certification by the director of the budget under this section. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

On June 30, 2017, the director of accounts and reports shall determine and notify the director of the budget, if the amount of revenue collected in the Kansas endowment for youth fund or children's initiatives fund for the fiscal year ending June 30, 2017, is insufficient to fund the appropriations and transfers that are authorized from the Kansas endowment for youth fund or children's initiatives fund for the fiscal year ending June 30, 2017, in accordance with the provisions of appropriation acts. The director of the budget shall certify to the director of accounts and reports the amount necessary to be transferred from the state general fund to the Kansas endowment for youth fund and children's initiatives fund in order to fund all such appropriations and transfers that are authorized from the Kansas endowment for youth fund and children's initiatives fund for the fiscal year ending June 30, 2017. Upon receipt of such certification, the director of accounts and reports shall transfer the amount of moneys from the state general fund to the Kansas endowment for youth fund or children's initiatives fund that is required in accordance with the certification by the director of the budget under this section. At the same time as the director of the budget transmits this certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

Sec. 166. (a) On the effective date of this act, during the fiscal year ending June 30, 2015, notwithstanding the provisions of K.S.A. 82a-1802, and amendments thereto, or any other statute, of all the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the United States, the state treasurer is hereby authorized and directed to credit the first

 \$2,000,000 received and deposited in the state treasury to the interstate water litigation fund of the attorney general;} {Provided, That, after such aggregate amount has been credited to the interstate water litigation fund of the attorney general, then all of the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the United States, during fiscal year 2015 shall be credited to the Republican river water conservation projects – Nebraska moneys fund of the Kansas water office: Provided further, That, notwithstanding the provisions of any statute, the director of the Kansas water office, in consultation with the local stakeholders in the basin, the chief engineer and the secretary of agriculture, shall expend such moneys in the Republican river water conservation projects – Nebraska moneys fund of the Kansas water office for water improvement projects in the Republican river basin as described in K.S.A. 2014 Supp. 82a-1804(g), and amendments thereto.

- (b) On July 1, 2015, during the fiscal year ending June 30, 2016, notwithstanding the provisions of K.S.A. 82a-1802, and amendments thereto, or any other statute, of all the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the United States, the state treasurer is hereby authorized and directed to credit the first \$2,000,000, including any moneys credited in fiscal year 2015, received and deposited in the state treasury to the interstate water litigation fund of the attorney general: Provided, That, after such aggregate amount has been credited to the interstate water litigation fund of the attorney general, then all of the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the United States, during fiscal year 2016 shall be credited to the Republican river water conservation projects - Nebraska moneys fund of the Kansas water office: Provided further, That, notwithstanding the provisions of any statute, the director of the Kansas water office, in consultation with the local stakeholders in the basin, the chief engineer and the secretary of agriculture, shall expend such moneys in the Republican river water conservation projects - Nebraska moneys fund of the Kansas water office for water improvement projects in the Republican river basin as described in K.S.A. 2014 Supp. 82a-1804(g), and amendments thereto.
- (c) On July 1, 2016, during the fiscal year ending June 30, 2017, notwithstanding the provisions of K.S.A. 82a-1802, and amendments thereto, or any other statute, of all the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the United States, the state treasurer is hereby authorized and directed to credit the first \$2,000,000, including any moneys credited in fiscal years 2015 and 2016, received and deposited in

the state treasury to the interstate water litigation fund of the attorney 1 2 general:Provided, That, after such aggregate amount has been credited 3 to the interstate water litigation fund of the attorney general, then all of 4 the moneys received from the state of Nebraska under the case of Kansas v. Nebraska, No. 126, Original in the Supreme Court of the 5 United States, during fiscal year 2017 shall be credited to the Republican 6 7 river water conservation projects – Nebraska moneys fund of the Kansas water office: Provided further, That, notwithstanding the provisions of 8 any statute, the director of the Kansas water office, in consultation with 9 the local stakeholders in the basin, the chief engineer and the secretary 10 of agriculture, shall expend such moneys in the Republican river water 11 conservation projects - Nebraska moneys fund of the Kansas water 12 office for water improvement projects in the Republican river basin as 13 described in K.S.A. 2014 Supp. 82a-1804(g), and amendments thereto.} 14 Sec. 163. {167.} 15 DEPARTMENT OF ADMINISTRATION 16 17 There is appropriated for the above agency from the state general 18 fund for the fiscal year ending June 30, 2016, for the capital improvement 19 project or projects specified, the following: 20 Rehabilitation and repair for state facilities......\$147,588 21 Provided, That any unencumbered balance in the rehabilitation and repair 22 for state facilities account in excess of \$100 as of June 30, 2015, is hereby 23 reappropriated for fiscal year 2016. 24 Judicial center rehabilitation and repair.....\$73,861 25 Provided, That any unencumbered balance in the judicial center 26 rehabilitation and repair account in excess of \$100 as of June 30, 2015, is 27 hereby reappropriated for fiscal year 2016. 28 National bio and agro-defense facility – debt service.....\$22,241,507 29 Kansas department of transportation – CTP – debt service......\$15,789,712 30 Statehouse improvements – debt service.....\$1,104,838 Capitol complex repair and rehabilitation.....\$1,975,752 31 32 Restructuring debt service....\$3,530,798 33 (b) There is appropriated for the above agency from the expanded 34 lottery act revenues fund for the fiscal year ending June 30, 2016, for the 35 capital improvement project or projects specified, the following: 36 Statehouse improvements – debt service.....\$2,640,800 37 (c) There is appropriated for the above agency from the following 38 special revenue fund or funds for the fiscal year ending June 30, 2016, all 39 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 40 41 42 

| 1  | State buildings depreciation fund  |
|----|--|
| 2  | Executive mansion gifts fund   |
| 3  | Topeka state hospital cemetery memorial gift fundNo limit                  |
| 4  | Capitol area plaza authority planning fund                                 |
| 5  | Provided, That the secretary of administration may accept gifts, donations |
| 6  | and grants of money, including payments from local units of city and       |
| 7  | county government, for the development of a new master plan for the        |
| 8  | capitol plaza and the state zoning area described in K.S.A. 75-3619, and   |
| 9  | amendments thereto: Provided further, That all such gifts, donations and   |
| 10 | grants shall be deposited in the state treasury in accordance with the     |
| 11 | provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the |
| 12 | capitol area plaza authority planning fund.                                |
| 13 | Statehouse debt service – state highway fund                               |
| 14 | Provided, That on September 1, 2015, and February 1, 2016, or as soon      |
| 15 | after each date as moneys are available, notwithstanding the provisions of |
| 16 | K.S.A. 68-416, and amendments thereto, or any other statute, the director  |
| 17 | of accounts and reports shall transfer \$10,000,000 from the state highway |
| 18 | fund of the department of transportation to the statehouse debt service -  |
| 19 | state highway fund of the department of administration.                    |
| 20 | (d) In addition to the other purposes for which expenditures may be        |

- (d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (e) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2016, expenditures may be made by the above agency from the building and ground fund for fiscal year 2016 from any unencumbered balance as of June 30, 2015, in each of the following capital improvement accounts of the building and ground fund: Parking improvements and repair: *Provided*, That the expenditures for fiscal year 2016 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2016 from the unencumbered balance in any such account shall be in addition to any expenditure limitations imposed on the building and ground fund for the fiscal year 2016.
  - (f) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2016, expenditures may be made by the above agency from the

following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2016, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each capital improvement account of the state buildings depreciation fund for one or more projects approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from any such account shall be in addition to any expenditure limitations imposed on the state buildings depreciation fund for fiscal year 2016.
- (h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(i) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service depreciation reserve fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service depreciation reserve fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

37 Rehabilitation and repair.....\$75,000

Sec.<u>164.</u> {168.}

### DEPARTMENT OF ADMINISTRATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following:

Rehabilitation and repair for state facilities......\$147,588

| 1          | Provided, That any unencumbered balance in the rehabilitation and repair   |  |
|------------|--|--|
| 2          | for state facilities account in excess of \$100 as of June 30, 2016, is hereby   |  |
| 3          | reappropriated for fiscal year 2017.   |  |
| 4          | Judicial center rehabilitation and repair\$73,861  |  |
| 5          | Provided, That any unencumbered balance in the judicial center   |  |
| 6          | rehabilitation and repair account in excess of \$100 as of June 30, 2016, is   |  |
| 7          | hereby reappropriated for fiscal year 2017.  |  |
| 8          | National bio and agro-defense facility – debt service\$22,238,686  |  |
| 9          | Kansas department of transportation – CTP – debt service\$15,792,018   |  |
| 10         | Capitol complex repair and rehabilitation\$1,975,753   |  |
| 11         | Restructuring debt service\$3,081,839  |  |
| 12         | (b) There is appropriated for the above agency from the expanded   |  |
| 13         | lottery act revenues fund for the fiscal year ending June 30, 2017, for the  |  |
| 14         | capital improvement project or projects specified, the following:  |  |
| 15         | Statehouse improvements – debt service\$2,640,800  |  |
| 16         | (c) There is appropriated for the above agency from the following  |  |
| 17         | special revenue fund or funds for the fiscal year ending June 30, 2017, all  |  |
| 18         | moneys now or hereafter lawfully credited to and available in such fund or   |  |
| 19         | funds, except that expenditures shall not exceed the following:  |  |
| 20         | Veterans memorial fund   |  |
| 21         | State facilities gift fund   |  |
| 22         | Master lease program fund  |  |
| 23         | State buildings depreciation fund  |  |
| 24         | Executive mansion gifts fund   |  |
| 25         | Topeka state hospital cemetery memorial gift fundNo limit  |  |
| 26         | Capitol area plaza authority planning fund   |  |
| 27         | Provided, That the secretary of administration may accept gifts, donations   |  |
| 28         | and grants of money, including payments from local units of city and   |  |
| 29         | county government, for the development of a new master plan for the  |  |
| 30         | capitol plaza and the state zoning area described in K.S.A. 75-3619, and   |  |
| 31         | amendments thereto: Provided further, That all such gifts, donations and   |  |
| 32         | grants shall be deposited in the state treasury in accordance with the   |  |
| 33         | provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the   |  |
| 34         | capitol area plaza authority planning fund.  |  |
| 35         | Statehouse debt service – state highway fund   |  |
| 36<br>37   | Provided, That on September 1, 2016, and February 1, 2017, or as soon  |  |
|            | after each date as moneys are available, notwithstanding the provisions of   |  |
| 38<br>39   | K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$9,773,755.50 from the state |  |
| 39<br>40   | highway fund of the department of transportation to the statehouse debt  |  |
| 40         | service – state highway fund of the department of transportation to the statehouse deof  |  |
| 42         | Restructuring debt service – state highway fund  |  |
| 43         | Provided, That on September 1, 2016, or as soon thereafter as moneys are   |  |
| <b>T</b> J | 1 Tortucu, That on September 1, 2010, of as soon increater as moneys are   |  |

available, notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, the director of accounts and reports shall transfer \$452,489 from the state highway fund of the department of transportation to the restructuring debt service – state highway fund of the department of administration.

- (d) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the building and ground fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (e) In addition to the other purposes for which expenditures may be made by the above agency from the building and ground fund for fiscal year 2017, expenditures may be made by the above agency from the building and ground fund for fiscal year 2017 from any unencumbered balance as of June 30, 2016, in each of the following capital improvement accounts of the building and ground fund: Parking improvements and repair: *Provided*, That the expenditures for fiscal year 2017 from the unencumbered balance of any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the building and ground fund for the fiscal year 2017 from the unencumbered balance in any such account shall be in addition to any expenditure limitations imposed on the building and ground fund for the fiscal year 2017.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2017, expenditures may be made by the above agency from the state buildings depreciation fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each capital improvement account of the state buildings depreciation fund for one or more projects

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approved for prior fiscal years: *Provided*, That expenditures from the unencumbered balance in any such account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further. That all expenditures from any such account shall be in addition to any expenditure limitations imposed on the state buildings depreciation fund for fiscal year 2017.

(h) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings operating fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings operating fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

13 14 Eisenhower building purchase and renovation – debt service......No limit 15

(i) In addition to the other purposes for which expenditures may be made from the intragovernmental printing service depreciation reserve fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the intragovernmental printing service depreciation reserve fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Rehabilitation and repair......\$75,000

Sec.<u>165.</u> {169.}

#### DEPARTMENT OF COMMERCE

(a) In addition to the other purposes for which expenditures may be made by the above agency from the reimbursement and recovery fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the reimbursement and recovery fund during the fiscal year 2016, for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Debt service – 1430 Topeka facilities.....\$136,900 

(b) In addition to the other purposes for which expenditures may be made by the above agency from the Wagner Peyser employment services – federal fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the Wagner Peyser employment services – federal fund during the fiscal year 2016, for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

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Rehabilitation and repair......No limit 42

Sec.<u>-166.</u> {170.}

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#### DEPARTMENT OF COMMERCE 1 2 (a) In addition to the other purposes for which expenditures may be 3 made by the above agency from the reimbursement and recovery fund for 4 fiscal year 2017, expenditures may be made by the above agency from the 5 following capital improvement account or accounts of the reimbursement and recovery fund during the fiscal year 2017, for the following capital 6 7 improvement project or projects, subject to the expenditure limitations 8 prescribed therefor: 9 10 (b) In addition to the other purposes for which expenditures may be 11 12 made by the above agency from the Wagner Peyser employment services – federal fund for fiscal year 2017, expenditures may be made by the above 13 agency from the following capital improvement account or accounts of the 14 Wagner Peyser employment services – federal fund during the fiscal year 15 16 2017, for the following capital improvement project or projects, subject to 17 the expenditure limitations prescribed therefor: 18 19 Sec.<u>167.</u> {171.} 20 INSURANCE DEPARTMENT 21 (a) There is appropriated for the above agency from the following 22 special revenue fund or funds for the fiscal year ending June 30, 2016, all 23 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 24 25 26 Sec.<u>168.</u> {172.} 27 INSURANCE DEPARTMENT 28 There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all 29 30 moneys now or hereafter lawfully credited to and available in such fund or 31 funds, except that expenditures shall not exceed the following: 32 33 Sec. <del>169.</del> {173.} 34 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES 35 (a) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2016, for the 36 capital improvement project or projects specified, the following: 37 Rehabilitation and repair projects.....\$3,000,000 38 39 *Provided*, That the secretary for aging and disability services is hereby authorized to transfer moneys during fiscal year 2016 from the 40 rehabilitation and repair projects account to a rehabilitation and repair 41

account for any institution, as defined by K.S.A. 76-12a01, and

amendments thereto, for projects approved by the secretary for aging and

| 1  | disability services: Provided further, That expenditures also may be made    |
|----|--|
| 2  | from this account during fiscal year 2016 for the purposes of rehabilitation |
| 3  | and repair for facilities of the Kansas department for aging and disability  |
| 4  | services other than any institution, as defined by K.S.A. 76-12a01, and      |
| 5  | amendments thereto.  |
| 6  | Debt service – new state security hospital\$3,844,481                        |
| 7  | Debt service – state hospitals rehabilitation and repair\$2,549,450          |
| 8  | Larned state hospital – city of Larned wastewater treatment\$129,620         |
| 9  | Provided, That notwithstanding the provisions of K.S.A. 76-6b05, and         |
| 10 | amendments thereto, expenditures may be made by the above agency from        |
| 11 | the Larned state hospital – city of Larned wastewater treatment account of   |
| 12 | the state institutions building fund for payment of Larned state hospital's  |
| 13 | portion of the city of Larned's wastewater treatment system.                 |
| 14 | Parsons state hospital and training center - energy conservation             |
| 15 | improvement debt service\$187,791  |
| 16 | Kansas neurological institute – energy conservation improvement              |
| 17 | debt service   |
| 18 | Sec. <del>170.</del> {174.}  |
| 19 | KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES                          |
| 20 | (a) There is appropriated for the above agency from the state                |
| 21 | institutions building fund for the fiscal year ending June 30, 2017, for the |
| 22 | capital improvement project or projects specified, the following:            |
| 23 | Rehabilitation and repair projects\$3,000,000                                |
| 24 | Provided, That the secretary for aging and disability services is hereby     |
| 25 | authorized to transfer moneys during fiscal year 2017 from the               |
| 26 | rehabilitation and repair projects account to a rehabilitation and repair    |
| 27 | account for any institution, as defined by K.S.A. 76-12a01, and              |
| 28 | amendments thereto, for projects approved by the secretary for aging and     |
| 29 | disability services: Provided further, That expenditures also may be made    |
| 30 | from this account during fiscal year 2017 for the purposes of rehabilitation |
| 31 | and repair for facilities of the Kansas department for aging and disability  |
| 32 | services other than any institution, as defined by K.S.A. 76-12a01, and      |
| 33 | amendments thereto.  |
| 34 | Debt service – new state security hospital\$3,850,363                        |
| 35 | Debt service – state hospitals rehabilitation and repair\$2,589,950          |
| 36 | Larned state hospital – city of Larned wastewater treatment\$129,620         |
| 37 | Provided, That notwithstanding the provisions of K.S.A. 76-6b05, and         |
| 38 | amendments thereto, expenditures may be made by the above agency from        |
| 39 | the Larned state hospital – city of Larned wastewater treatment account of   |
| 40 | the state institutions building fund for payment of Larned state hospital's  |
| 41 | portion of the city of Larned's wastewater treatment system.                 |
| 42 | Parsons state hospital and training center - energy conservation             |
| 43 | improvement debt service\$187,790  |

building construction.

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### DEPARTMENT OF LABOR

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

  Employment security administration property sale fund.......No limit *Provided*, That the secretary of labor is hereby authorized to make expenditures from the employment security administration property sale fund during fiscal year 2016 for the unemployment insurance program: *Provided*, *however*, That no expenditures shall be made from this fund for the proposed purchase or other acquisition of additional real estate to provide space for the unemployment insurance program of the department of labor until such proposed purchase or other acquisition, including the preliminary plans and program statement for any capital improvement project that is proposed to be initiated and completed by or for the department of labor have been reviewed by the joint committee on state
- (b) In addition to the other purposes for which expenditures may be made by the department of labor from moneys appropriated from any special revenue fund for fiscal year 2016 as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the department of labor for fiscal year 2016 from the moneys appropriated from any special revenue fund for the expenses of the sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor: Provided, That such expenditures may be made and such sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor may be executed or otherwise effectuated only upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c. and amendments thereto, and acting after receiving the recommendations of the joint committee on state building construction: Provided, however, That no such sale, exchange or other disposition conveying title for any portion of the real estate of the department of labor shall be executed until the proposed sale, exchange or other disposition conveying title for such real estate has been reviewed by the joint committee on state building construction: *Provided further*, That the net proceeds from the sale of any of the real estate of the department of labor shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and

amendments thereto, and shall be credited to the employment security administration property sale fund of the department of labor: *And provided further*, That expenditures from the employment security administration property sale fund shall not exceed the limitation established for fiscal year 2016 by this or other appropriation act of the 2015 regular session of the legislature except upon approval of the state finance council.

- (c) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund for fiscal year 2016, expenditures may be made by the above agency from the special employment security fund for fiscal year 2016 for the following capital improvement projects: Payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: *Provided*, That expenditures from the special employment security fund for fiscal year 2016 for such capital improvement purposes shall not exceed \$180,263: *Provided further*, That all expenditures from this fund for any such capital improvement purpose shall be in addition to any expenditure limitations imposed on the special employment security fund for fiscal year 2016.
- (d) In addition to the other purposes for which expenditures may be made by the above agency from the workmen's compensation fee fund for fiscal year 2016, expenditures may be made by the above agency from the workmen's compensation fee fund for fiscal year 2016 for the following capital improvement projects: (1) Payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: *Provided*, That expenditures from the workmen's compensation fee fund for fiscal year 2016 for such capital improvement purposes shall not exceed \$97,065; and (2) payment of rehabilitation and repair projects: *Provided*, That expenditures from the workmen's compensation fee fund for fiscal year 2016 for such capital improvement purposes shall not exceed \$152,500.

Sec.<u>172.</u> {176.}

#### DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Employment security administration property sale fund.......No limit *Provided*, That the secretary of labor is hereby authorized to make expenditures from the employment security administration property sale fund during fiscal year 2017 for the unemployment insurance program: *Provided, however*, That no expenditures shall be made from this fund for the proposed purchase or other acquisition of additional real estate to

provide space for the unemployment insurance program of the department

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of labor until such proposed purchase or other acquisition, including the preliminary plans and program statement for any capital improvement project that is proposed to be initiated and completed by or for the department of labor have been reviewed by the joint committee on state building construction.

(b) In addition to the other purposes for which expenditures may be made by the department of labor from moneys appropriated from any special revenue fund for fiscal year 2017 as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by the department of labor for fiscal year 2017 from the moneys appropriated from any special revenue fund for the expenses of the sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor: *Provided*, That such expenditures may be made and such sale, exchange or other disposition conveying title for any portion or all of the real estate of the department of labor may be executed or otherwise effectuated only upon specific authorization by the state finance council acting on this matter, which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, and acting after receiving the recommendations of the joint committee on state building construction: Provided, however, That no such sale, exchange or other disposition conveying title for any portion of the real estate of the department of labor shall be executed until the proposed sale, exchange or other disposition conveying title for such real estate has been reviewed by the joint committee on state building construction: *Provided further*, That the net proceeds from the sale of any of the real estate of the department of labor shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the employment security administration property sale fund of the department of labor: And provided further. That expenditures from the employment security administration property sale fund shall not exceed the limitation established for fiscal year 2017 by this or other appropriation act of the 2015 or 2016 regular session of the legislature except upon approval of the state finance council.

(c) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund for fiscal year 2017, expenditures may be made by the above agency from the special employment security fund for fiscal year 2017 for the following capital improvement projects: Payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: *Provided*, That expenditures from the special employment security fund for fiscal year 2017 for such capital improvement purposes shall not exceed \$181,300: *Provided further*; That all expenditures from this fund for any

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such capital improvement purpose shall be in addition to any expenditure limitations imposed on the special employment security fund for fiscal year 2017.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the workmen's compensation fee fund for fiscal year 2017, expenditures may be made by the above agency from the workmen's compensation fee fund for fiscal year 2017 for the following capital improvement projects: (1) Payment of debt service on revenue bonds issued to finance remodeling of the 401 S. Topeka building: Provided, That expenditures from the workmen's compensation fee fund for fiscal year 2017 for such capital improvement purposes shall not exceed \$97,623; and (2) payment of rehabilitation and repair projects: Provided, That expenditures from the workmen's compensation fee fund for fiscal year 2017 for such capital improvement purposes shall not exceed \$195,000.

# Sec. <del>173.</del> *{177.}*

## KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following: Veterans cemetery program rehabilitation renair

and

| veterans connectely program remainments                  | i una repun           |
|--|-----------------------|
| projects   | \$34,900              |
| (b) There is appropriated for the above ager             | ncy from the state    |
| institutions building fund for the fiscal year ending Ju | ine 30, 2016, for the |
| capital improvement project or projects specified, the f | Collowing:            |
| Soldiers' home rehabilitation and repair projects        | \$150,000             |
| Veterans' home rehabilitation and repair projects        | \$100,000             |
| KSH campus telephone system replacement                  | \$88,000              |
| KSH demolition of campus structures project              | \$80,000              |
| KSH Halsey hall door/threshold replacement               | \$200,000             |
| KSH Halsey hall whirlpool room renovation                | \$66,000              |
| KSH key replacement system                               | \$165,000             |
| KSH Lincoln and Grant hall window replacement            | \$80,000              |
| KSH Lincoln and Grant hall entrance renovations          | \$220,000             |
| KVH bariatric rooms remodel                              | \$82,500              |
| KVH campus security enhancement                          | \$110,000             |
| KVH campus telephone system                              | \$88,000              |
| KVH key replacement system                               | \$165,000             |
| Sec. <u>174.</u> {178.}                                  |                       |
|  | projects              |

## KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following:

| 1  | Veterans cemetery program rehabilitation and repair                          |
|----|--|
| 2  | projects\$9,900  |
| 3  | (b) There is appropriated for the above agency from the state                |
| 4  | institutions building fund for the fiscal year ending June 30, 2017, for the |
| 5  | capital improvement project or projects specified, the following:            |
| 6  | Soldiers' home rehabilitation and repair projects\$150,000                   |
| 7  | Veterans' home rehabilitation and repair projects\$100,000                   |
| 8  | KSH demolition of campus structures project\$50,000                          |
| 9  | KSH Halsey hall covered entrance project\$55,000                             |
| 10 | KSH Halsey hall kitchen renovation\$412,500                                  |
| 11 | KSH Lincoln and Grant hall ADA access upgrades\$165,000                      |
| 12 | KSH Lincoln hall electrical upgrade\$55,000                                  |
| 13 | KSH Pershing barracks access renovation\$330,000                             |
| 14 | KSH roof replacements\$80,000  |
| 15 | KVH Bleckley hall window replacement\$481,500                                |
| 16 | KVH Triplett hall flooring replacement\$198,000                              |
| 17 | Sec. <del>175.</del> {179.}  |
| 18 | KANSAS STATE SCHOOL FOR THE BLIND  |
| 19 | (a) There is appropriated for the above agency from the state                |
| 20 | institutions building fund for the fiscal year ending June 30, 2016, for the |
| 21 | capital improvement project or projects specified, the following:            |
| 22 | Rehabilitation and repair projects\$235,000                                  |
| 23 | Security system upgrade project\$355,902                                     |
| 24 | Facilities conservation improvement debt service\$38,600                     |
| 25 | Campus boilers and HVAC upgrades\$69,000                                     |
| 26 | Sec. <del>176.</del> {180.}  |
| 27 | KANSAS STATE SCHOOL FOR THE BLIND  |
| 28 | (a) There is appropriated for the above agency from the state                |
| 29 | institutions building fund for the fiscal year ending June 30, 2017, for the |
| 30 | capital improvement project or projects specified, the following:            |
| 31 | Rehabilitation and repair projects\$240,000                                  |
| 32 | Security system upgrade project\$309,817                                     |
| 33 | Facilities conservation improvement debt service\$40,459                     |
| 34 | Campus boilers and HVAC upgrades\$60,000                                     |
| 35 | Sec. <u>177.</u> {181.}  |
| 36 | KANSAS STATE SCHOOL FOR THE DEAF   |
| 37 | (a) There is appropriated for the above agency from the state                |
| 38 | institutions building fund for the fiscal year ending June 30, 2016, for the |
| 39 | capital improvement project or projects specified, the following:            |
| 40 | Rehabilitation and repair projects\$386,000                                  |
| 41 | Facilities conservation improvement debt service\$78,368                     |
| 42 | HVAC upgrades \$20,000   |
| 43 | Campus life safety and security  |
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#### 1 Sec. <u>178.</u> {182.} 2 KANSAS STATE SCHOOL FOR THE DEAF 3 There is appropriated for the above agency from the state 4 institutions building fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following: 5 Rehabilitation and repair projects.....\$290,000 6 7 Facilities conservation improvement debt service.....\$81,646 8 HVAC upgrades \$140,000 Campus life safety and security.....\$300,907 9 10 Sec. 179. {183.} STATE HISTORICAL SOCIETY 11 12 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 13 Rehabilitation and repair projects.....\$250,000 14 Provided, That any unencumbered balance in the rehabilitation and repair 15 projects account in excess of \$100 as of June 30, 2015, is hereby 16 17 reappropriated for fiscal year 2016. 18 (b) In addition to the other purposes for which expenditures may be 19 made by the above agency from the general fee fund for fiscal year 2016, 20 expenditures may be made by the above agency from the following capital 21 improvement account or accounts of the general fee fund for fiscal year 22 2016 for the following capital improvement project or projects, subject to 23 the expenditure limitations prescribed therefor: 24 State archives roof replacement......\$42,500 25 Provided, That all expenditures from each such capital improvement 26 account shall be in addition to any expenditure limitations imposed on the 27 general fee fund for fiscal year 2016. 28 (c) In addition to other purposes for which expenditures may be made 29 by the above agency from the private gifts, grants and bequests fund for 30 fiscal year 2016, expenditures may be made by the above agency from the 31 following capital improvement account or accounts of the private gifts, 32 grants and bequests fund for fiscal year 2016 for the following capital 33 improvement project or projects, subject to the expenditure limitations 34 prescribed therefor: Grinter place south porch restoration......\$50,000 35 36 Cottonwood ranch stained glass window repair......\$15,000 37 Provided, That all expenditures from each such capital improvement

(d) In addition to the other purposes for which expenditures may be made by the above agency from the private gifts, grants and bequests fund for fiscal year 2016, expenditures may be made by the above agency from the private gifts, grants and bequests fund for fiscal year 2016 from the

account shall be in addition to any expenditure limitations imposed on the

private gifts, grants and bequests fund for fiscal year 2016.

unencumbered balance as of June 30, 2015, in each existing capital improvement account of the private gifts, grants and bequests fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the private gifts, grants and bequests fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the private gifts, grants and bequests fund for fiscal year 2016.

- (e) In addition to the other purposes for which expenditures may be made by the above agency from the historic properties fee fund for fiscal year 2016, expenditures may be made by the above agency from the historic properties fee fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the historic properties fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historic properties fee fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the historic properties fee fund for fiscal year 2016.
- (f) In addition to the other purposes for which expenditures may be made by the above agency from the state historical facilities fund for fiscal year 2016, expenditures may be made by the above agency from the state historical facilities fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the state historical facilities fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the state historical facilities fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the state historical facilities fund for fiscal year 2016.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the save America's treasures fund for fiscal year 2016, expenditures may be made by the above agency from the save America's treasures fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account

 of the save America's treasures fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the save America's treasures fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the save America's treasures fund for fiscal year 2016.

- (h) In addition to the other purposes for which expenditures may be made by the above agency from the historical society capital improvement fund for fiscal year 2016, expenditures may be made by the above agency from the historical society capital improvement fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the historical society capital improvement fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historical society capital improvement fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the historical society capital improvement fund for fiscal year 2016.
- (i) In addition to the other purposes for which expenditures may be made by the above agency from the historical preservation grant in aid fund for fiscal year 2016, expenditures may be made by the above agency from the historical preservation grant in aid fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the historical preservation grant in aid fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historical preservation grant in aid fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the historical preservation grant in aid fund for fiscal year 2016.

Sec.<u>180.</u> {184.}

# STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, the following:

Rehabilitation and repair projects......\$250,000

*Provided,* That any unencumbered balance in the rehabilitation and repair projects account in excess of \$100 as of June 30, 2016, is hereby reappropriated for fiscal year 2017.

- (b) In addition to the other purposes for which expenditures may be made by the above agency from the general fee fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the general fee fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (c) In addition to other purposes for which expenditures may be made by the above agency from the private gifts, grants and bequests fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the private gifts, grants and bequests fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (d) In addition to the other purposes for which expenditures may be made by the above agency from the private gifts, grants and bequests fund for fiscal year 2017, expenditures may be made by the above agency from the private gifts, grants and bequests fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the private gifts, grants and bequests fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the private gifts, grants and bequests fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the private gifts, grants and bequests fund for fiscal year 2017.
  - (e) In addition to the other purposes for which expenditures may be made by the above agency from the historic properties fee fund for fiscal year 2017, expenditures may be made by the above agency from the historic properties fee fund for fiscal year 2017 from the unencumbered

 balance as of June 30, 2016, in each existing capital improvement account of the historic properties fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*; That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historic properties fee fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the historic properties fee fund for fiscal year 2017.

- (f) In addition to the other purposes for which expenditures may be made by the above agency from the state historical facilities fund for fiscal year 2017, expenditures may be made by the above agency from the state historical facilities fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the state historical facilities fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the state historical facilities fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the state historical facilities fund for fiscal year 2017.
- (g) In addition to the other purposes for which expenditures may be made by the above agency from the save America's treasures fund for fiscal year 2017, expenditures may be made by the above agency from the save America's treasures fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the save America's treasures fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the save America's treasures fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the save America's treasures fund for fiscal year 2017.
- (h) In addition to the other purposes for which expenditures may be made by the above agency from the historical society capital improvement fund for fiscal year 2017, expenditures may be made by the above agency from the historical society capital improvement fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing

capital improvement account of the historical society capital improvement fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historical society capital improvement fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the historical society capital improvement fund for fiscal year 2017.

(i) In addition to the other purposes for which expenditures may be made by the above agency from the historical preservation grant in aid fund for fiscal year 2017, expenditures may be made by the above agency from the historical preservation grant in aid fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the historical preservation grant in aid fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the historical preservation grant in aid fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the historical preservation grant in aid fund for fiscal year 2017.

Sec.<u>181.</u> {185.}

#### EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

(b) During the fiscal year ending June 30, 2016, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection

shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.

- (c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund or the housing system repairs, equipment and improvement fund during the fiscal years ending June 30, 2015, or June 30, 2016, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund or the housing system repairs, equipment and improvement fund during fiscal year 2015 or fiscal year 2016 for a capital improvement project to plan, construct and remodel Singular/Trusler residence hall.
- (d) In addition to the other purposes for which expenditures may be made by Emporia state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by Emporia state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 to raze stormont maintenance facility.

Sec. <u>182.</u> {186.}

## EMPORIA STATE UNIVERSITY

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- (b) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.
- (c) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund or the housing

system repairs, equipment and improvement fund during the fiscal years ending June 30, 2016, or June 30, 2017, expenditures may be made by the above agency from the appropriate account or accounts of the restricted fees fund or the housing system repairs, equipment and improvement fund during fiscal year 2016 or fiscal year 2017 for a capital improvement project to plan, construct and remodel Singular/Trusler residence hall.

Sec. <u>183.</u> {187.}

#### FORT HAYS STATE UNIVERSITY

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- Lewis field renovation bond and interest sinking fund. No limit
  Lewis field renovation revenue fund. No limit
  Memorial union renovation debt service fund. No limit
  Deferred maintenance support fund. No limit
  Soccer facility fund No limit
  Wind power generation facility fund. No limit
- - code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection

Americans with disabilities act compliance projects, state fire marshal

- shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.
  - (c) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated from any special revenue fund or funds during the fiscal year ending June 30, 2016, as authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures may be made by the above agency from any special revenue fund or funds during fiscal year 2016 for a capital improvement project to plan and construct the institute of applied technology and a parking lot for such institute.

Sec.<u>184.</u> {188.}

# FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or

| 1 | funds, except that expenditures shall not exceed the following: |          |
|---|---|----------|
| 2 | Lewis field renovation – bond and interest sinking fund         | No limit |
| 3 | Lewis field renovation – revenue fund                           | No limit |
| 4 | Memorial union renovation debt service fund                     | No limit |
| 5 | Deferred maintenance support fund                               | No limit |
| 6 | Soccer facility fund  | No limit |
| 7 | Wind power generation facility fund                             | No limit |
| 8 | Indoor practice facility  | No limit |

- (b) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.
- (c) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated from any special revenue fund or funds during the fiscal year ending June 30, 2017, as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by the above agency from any special revenue fund or funds during fiscal year 2017 for a capital improvement project to plan and construct the department of art building and a parking lot for such building.
- (d) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated from any special revenue fund or funds for fiscal year 2017 as authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures may be made by the above agency from moneys appropriated from any special revenue fund or funds for fiscal year 2017 to raze Wiest hall "B."

Sec.<u>185.</u> {189.}

### KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Engineering complex phase II private gift fund.

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may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.

- (c) Any unencumbered balance in each of the following accounts of Kansas state university in the state general fund in excess of \$100 as of June 30, 2015, for the capital improvement project or projects specified, is hereby reappropriated for fiscal year 2016: School of architecture.
- (d) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by Kansas state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or for fiscal year 2017 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905. and amendments thereto, for a capital improvement project to expand the chilled water plant: *Provided*. That such capital improvement project is hereby approved for Kansas state university for the purposes of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Kansas state university may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the money received from the issuance of any such bonds for such capital improvement project shall not exceed \$56,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations

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from any appropriate special revenue fund or funds: *And provided further*, That Kansas state university shall make provisions for the maintenance of the chilled water plant.

4 (e) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the 5 6 state general fund or from any special revenue fund or funds for fiscal year 7 2016 or fiscal year 2017 authorized by this or other appropriation act of 8 the 2015 or 2016 regular session of the legislature, expenditures shall be 9 made by Kansas state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 10 2016 or for fiscal year 2017 to provide for the issuance of bonds by the 11 12 Kansas development finance authority in accordance with K.S.A. 74-8905, 13 and amendments thereto, for a capital improvement project to construct 14 student housing in Salina: Provided, That such capital improvement 15 project in hereby approved for Kansas state university for the purposes of 16 K.S.A. 74-8905(b), and amendments thereto, and the authorization of the 17 issuance of bonds by the Kansas development finance authority in 18 accordance with that statute: *Provided further*, That Kansas state university 19 may make expenditures from the money received from the issuance of any 20 such bonds for such capital improvement project: Provided, however, That 21 expenditures from the money received from the issuance of any such 22 bonds for such capital improvement project shall not exceed \$6,000,000. 23 plus all amounts required for costs of bond issuance, costs of interest on 24 the bonds issued for such capital improvement project during the 25 construction of such project, credit enhancement costs and any required 26 reserves for payment of principal and interest on the bonds: And provided 27 further, That all moneys received from the issuance of any such bonds 28 shall be deposited and accounted for as prescribed by applicable bond 29 covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations 30 31 from any appropriate special revenue fund or funds: And provided further, 32 That Kansas state university shall make provisions for the maintenance of 33 the student housing. 34

(f) In addition to the other purposes for which expenditures may be made by Kansas state university from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by Kansas state university from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital

improvement project to expand the student union: Provided, That such capital improvement project is hereby approved for Kansas state university for the purpose of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That Kansas state university may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$25,000,000, plus all amounts required for the cost of bonds issuance, costs of interest on bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal interest on the bonds: And provided further, That all moneys received for the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: And provided further, That Kansas state university shall make provisions for the maintenance of the area of the student union expansion.}

Sec. 186. {190.}

### KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

(b) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.

Sec. <u>187.</u> {191.}

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS

#### 2 AND AGRICULTURE RESEARCH PROGRAMS 3 (a) In addition to the other purposes for which expenditures may be made by the above agency from the restricted fees fund for the fiscal year 4 ending June 30, 2016, expenditures may be made by the above agency 5 from the appropriate account or accounts of the restricted fees fund during 6 7 fiscal year 2016 for the following capital improvement project or projects: 8 9 10 11 Sec. 188. {192.} KANSAS STATE UNIVERSITY EXTENSION SYSTEMS 12 13 AND AGRICULTURE RESEARCH PROGRAMS 14 (a) In addition to the other purposes for which expenditures may be 15 made by the above agency from the restricted fees fund for the fiscal year ending June 30, 2017, expenditures may be made by the above agency 16 from the appropriate account or accounts of the restricted fees fund during 17 fiscal year 2017 for the following capital improvement project or projects: 18 19 20 21 22 Sec. 189. {193.} 23 PITTSBURG STATE UNIVERSITY 24 (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following: 25 26 Armory/classroom/recreation center debt service.....\$329,800 27 (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all 28 29 moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: 30 31 32 33 34 35 (c) During the fiscal year ending June 30, 2016, the above agency 36 may make expenditures from the rehabilitation and repair projects, 37 Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for 38 39 institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the 40 state board of regents by any provision of this or other appropriation act of 41 the 2015 regular session of the legislature: *Provided*, That this subsection 42 43 shall not apply to the unencumbered balance in any account of the Kansas

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

(c) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.

Sec.<u>191.</u> {195.}

# UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified as follows:

School of pharmacy debt service......\$1,632,325 School of pharmacy debt service 2009......\$2,494,614

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Provided, That the university of Kansas may transfer moneys during fiscal

year 2016 from the parking facilities surplus fund – KDFA G bonds, 1993 to the restricted fees fund. *Provided*. That the university of Kansas may transfer moneys during fiscal year 2016 from the restricted fees fund or the general fees fund to the child care facility addition fund for the capital improvement project to construct an addition to the child care facility: Provided further, That upon completion of the construction project, the university of Kansas may 

(c) During the fiscal year ending June 30, 2016, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.

transfer unused moneys from the child care facility addition fund to the

general fees fund or the restricted fees fund.

(d) In addition to the other purposes for which expenditures may be made by the university of Kansas from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or for fiscal year 2017 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905. and amendments thereto, for a capital improvement project for the earth energy environment center: Provided, That such capital improvement project is hereby approved for the university of Kansas for the purposes of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the money received from the

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issuance of any such bonds for such capital improvement project shall not 1 2 exceed \$25,000,000, plus all amounts required for costs of bond issuance, 3 costs of interest on the bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any 4 5 required reserves for payment of principal and interest on the bonds: And 6 provided further, That all moneys received from the issuance of any such 7 bonds shall be deposited and accounted for as prescribed by applicable 8 bond covenants: And provided further, That debt service for any such 9 bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: And 10 provided further, That the university of Kansas shall make provisions for 11 12 the maintenance of the earth energy environment center.

{(e) In addition to the other purposes for which expenditures may be made by the university of Kansas from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project to construct a residence hall and dining facility: Provided, That such capital improvement project is hereby approved for the university of Kansas for the purpose of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$51,200,000, plus all amounts required for the cost of bonds issuance, costs of interest on bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal interest on the bonds: And provided further, That all moneys received for the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: And provided further, That the university of Kansas shall make provisions for the maintenance of the residence hall and dining facility.

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(f) In addition to the other purposes for which expenditures may be made by the university of Kansas from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 authorized by this or other appropriation act of the 2015 regular session of the legislature, expenditures shall be made by the university of Kansas from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2015 or fiscal year 2016 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project to remodel Corbin hall: Provided, That such capital improvement project is hereby approved for the university of Kansas for the purpose of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas may make expenditures from the moneys received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the moneys received from the issuance of any such bonds for such capital improvement project shall not exceed \$14,500,000, plus all amounts required for the cost of bonds issuance, costs of interest on bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal interest on the bonds: And provided further, That all moneys received for the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: And provided further, That the university of Kansas shall make provisions for the maintenance of Corbin hall.}

Sec. 192. {196.}

# UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified as follows:

School of pharmacy debt service......\$1,629,288 School of pharmacy debt service 2009.....\$2,491,364

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

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| 1  | Student health facility maintenance, repair, and equipment                    |
|----|---|
| 2  | fee fund  |
| 3  | Regents center revenue fund – KDFA D bonds, 1990No limit                      |
| 4  | Parking facilities surplus fund – KDFA G bonds, 1993No limit                  |
| 5  | Provided, That the university of Kansas may transfer moneys during fiscal     |
| 6  | year 2017 from the parking facilities surplus fund – KDFA G bonds, 1993       |
| 7  | to the restricted fees fund.  |
| 8  | Deferred maintenance support fund   |
| 9  | Child care facility operations account fund                                   |
| 10 | Child care facility student fee account fund                                  |
| 11 | Student recreation & fitness center revenue fund                              |
| 12 | Child care facility addition fund   |
| 13 | Provided, That the university of Kansas may transfer moneys during fiscal     |
| 14 | year 2017 from the restricted fees fund or the general fees fund to the child |
| 15 | care facility addition fund for the capital improvement project to construct  |
| 16 | an addition to the child care facility: Provided further, That upon           |
| 17 | completion of the construction project, the university of Kansas may          |
| 18 | transfer unused moneys from the child care facility addition fund to the      |
| 19 | general fees fund or the restricted fees fund.                                |
| 20 | (c) During the fiscal year ending June 30, 2017, the above agency             |

may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: Provided, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.

## Sec. 193. {197.}

## UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following: Provided, That the university of Kansas medical center may transfer moneys during fiscal year 2016 from appropriate accounts of the parking

42 fees fund to the construct parking facility #4 fund for such capital

43 improvement project.

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- (b) During the fiscal year ending June 30, 2016, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.
- (c) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or for fiscal year 2017 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project to construct parking garage #5: Provided, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of K.S.A. 74-8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas medical center may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: *Provided, however,* That expenditures from the money received from the issuance of any such bonds for such capital improvement project shall not exceed \$39,600,000. plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from any appropriate special revenue fund or funds: And provided further, That by the university of Kansas medical center shall make provisions for the maintenance of parking garage #5.
  - (d) In addition to the other purposes for which expenditures may be

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made by the university of Kansas medical center from the moneys 1 2 appropriated from the state general fund or from any special revenue fund 3 or funds for fiscal year 2016 or fiscal year 2017 authorized by this or other 4 appropriation act of the 2015 or 2016 regular session of the legislature. 5 expenditures shall be made by the university of Kansas medical center 6 from moneys appropriated from the state general fund or from any special 7 revenue fund or funds for fiscal year 2016 or for fiscal year 2017 to 8 provide for the issuance of bonds by the Kansas development finance 9 authority in accordance with K.S.A. 74-8905, and amendments thereto, for 10 a capital improvement project to construct the health education building: 11 *Provided*, That such capital improvement project is hereby approved for 12 the university of Kansas medical center for the purposes of K.S.A. 74-13 8905(b), and amendments thereto, and the authorization of the issuance of 14 bonds by the Kansas development finance authority in accordance with 15 that statute: Provided further, That the university of Kansas medical center 16 may make expenditures from the money received from the issuance of any 17 such bonds for such capital improvement project: Provided, however, That 18 expenditures from the money received from the issuance of any such 19 bonds for such capital improvement project shall not exceed \$35,000,000. 20 plus all amounts required for costs of bond issuance, costs of interest on 21 the bonds issued for such capital improvement project during the 22 construction of such project, credit enhancement costs and any required 23 reserves for payment of principal and interest on the bonds: And provided 24 further, That all moneys received from the issuance of any such bonds 25 shall be deposited and accounted for as prescribed by applicable bond 26 covenants: And provided further, That debt service for any such bonds for 27 such capital improvement projects shall be financed by appropriations 28 from any appropriate special revenue fund or funds: And provided further, 29 That the university of Kansas medical center shall make provisions for the 30 maintenance of the health education building. 31

(e) In addition to the other purposes for which expenditures may be made by the university of Kansas medical center from the moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or fiscal year 2017 authorized by this or other appropriation act of the 2015 or 2016 regular session of the legislature, expenditures shall be made by the university of Kansas medical center from moneys appropriated from the state general fund or from any special revenue fund or funds for fiscal year 2016 or for fiscal year 2017 to provide for the issuance of bonds by the Kansas development finance authority in accordance with K.S.A. 74-8905, and amendments thereto, for a capital improvement project to construct the health education building: *Provided*, That such capital improvement project is hereby approved for the university of Kansas medical center for the purposes of K.S.A. 74-

8905(b), and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute: Provided further, That the university of Kansas medical center may make expenditures from the money received from the issuance of any such bonds for such capital improvement project: Provided, however, That expenditures from the money received from the issuance of any such bonds for such capital improvement project shall not exceed \$25,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project, credit enhancement costs and any required reserves for payment of principal and interest on the bonds: And provided further, That all moneys received from the issuance of any such bonds shall be deposited and accounted for as prescribed by applicable bond covenants: And provided further, That debt service for any such bonds for such capital improvement projects shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds: And provided further, That the university of Kansas medical center shall make provisions for the maintenance of the health education building.

# Sec. <u>194.</u> {198.}

### UNIVERSITY OF KANSAS MEDICAL CENTER

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- - (b) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.

# Sec.<u>195.</u> {199.}

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### WICHITA STATE UNIVERSITY

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- (b) During the fiscal year ending June 30, 2016, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 regular session of the legislature: *Provided*, That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2014.

Sec.<u>196.</u> {200.}

### WICHITA STATE UNIVERSITY

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- - (b) During the fiscal year ending June 30, 2017, the above agency may make expenditures from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for

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institutions of higher education account of the Kansas educational building fund of the above agency of moneys transferred to such account by the state board of regents by any provision of this or other appropriation act of the 2015 or 2016 regular session of the legislature: *Provided,* That this subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund of the above agency that was first appropriated for any fiscal year commencing prior to July 1, 2015.

Sec. 197. {201.}

#### STATE BOARD OF REGENTS

- (a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, the following:
- PEI infrastructure debt service......\$5,294,875 *Provided,* That, during the fiscal year ending June 30, 2016, in addition to
- the other purposes for which expenditures may be made by the state board of regents from moneys appropriated from the state general fund for fiscal year 2016 in the PEI infrastructure debt service account of the state general fund for fiscal year 2016 after the principal payment has been
- general fund for fiscal year 2016 after the principal payment has been received for fiscal year 2016 by the state treasurer from the postsecondary
- institutions that were recipients of the PEI infrastructure bond proceeds, (1) the state board of regents may expend the amount of moneys
- 20 (1) the state board of regents may expend the amount of moneys appropriated for fiscal year 2016 in the PEI infrastructure debt service
- 22 account for the principal payment from the PEI infrastructure debt
- 23 service account for any other purpose for which moneys are appropriated
- 24 for fiscal year 2016 from the state general fund for the state board of
- regents; or (2) the state board of regents may transfer such amount of
- moneys from the PEI infrastructure debt service account of the state general fund for fiscal year 2016 to an account or accounts of the state
- general fund for fiscal year 2016 to an account or accounts of the state general fund of any institution under the control and supervision of the
- 29 state board of regents to be expended by the institution for a purpose for
- which expenditures may be made for fiscal year 2016 from such account
- or accounts and which is approved by the state board of regents: *Provided*
- 32 *further*; That the state board of regents shall certify to the director of
- 33 accounts and reports each such transfer of moneys from the PEI
- infrastructure debt service account of the state general fund for fiscal
- year 2016: And provided further, That the state board of regents shall
- transmit a copy of each such certification to the director of the budget and
- to the director of legislative research.

  There is appropriated for the
  - (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or
- funds, except that expenditures other than refunds authorized by law shall
- 42 not exceed the following:
- 43 Postsecondary educational infrastructure finance KDFA

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2 3 There is appropriated for the above agency from the Kansas 4 educational building fund for the fiscal year ending June 30, 2016, for the 5 capital improvement project or projects specified as follows: 6 and repair projects, Americans Rehabilitation with disabilities 7 act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions 8 9 of higher education.....\$29,000,000 Provided. That the state board of regents is hereby authorized to transfer 10 moneys from the rehabilitation and repair projects, Americans with 11 12 disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher 13 14 education account to an account or accounts of the Kansas educational 15 building fund of any institution under the control and supervision of the 16 state board of regents to be expended by the institution for projects, 17 including planning and new construction, approved by the state board of 18 regents: Provided, however, That no expenditures shall be made from any 19 such account until the proposed projects have been reviewed by the joint 20 committee on state building construction: Provided further, That the state 21 board of regents shall certify to the director of accounts and reports each 22 such transfer of moneys from the rehabilitation and repair projects, 23 Americans with disabilities act compliance projects, state fire marshal 24 code compliance projects, and improvements to classroom projects for 25 institutions of higher education account: And provided further, That the 26 state board of regents shall transmit a copy of each such certification to the 27 director of the budget and to the director of legislative research: And 28 provided however, That the state board of regents shall allocate the amount 29 of money of each such transfer to be expended by the institution using the 30 adjusted gross square footage calculation of mission critical buildings for 31 fiscal year 2016. 32 Sec.<u>198.</u> {202.} 33 STATE BOARD OF REGENTS 34 There is appropriated for the above agency from the state general 35

fund for the fiscal year ending June 30, 2017, the following:

PEI infrastructure – debt service......\$2,607,375

Provided, That, during the fiscal year ending June 30, 2017, in addition to the other purposes for which expenditures may be made by the state board of regents from moneys appropriated from the state general fund for fiscal year 2017 in the PEI infrastructure – debt service account of the state general fund for fiscal year 2017 after the principal payment has been received for fiscal year 2017 by the state treasurer from the postsecondary institutions that were recipients of the PEI infrastructure bond proceeds,

- (1) the state board of regents may expend the amount of moneys appropriated for fiscal year 2017 in the PEI infrastructure – debt service account for the principal payment from the PEI infrastructure - debt service account for any other purpose for which moneys are appropriated for fiscal year 2017 from the state general fund for the state board of regents; or (2) the state board of regents may transfer such amount of moneys from the PEI infrastructure – debt service account of the state general fund for fiscal year 2017 to an account or accounts of the state general fund of any institution under the control and supervision of the state board of regents to be expended by the institution for a purpose for which expenditures may be made for fiscal year 2017 from such account or accounts and which is approved by the state board of regents: *Provided* further. That the state board of regents shall certify to the director of accounts and reports each such transfer of moneys from the PEI infrastructure - debt service account of the state general fund for fiscal year 2017: And provided further, That the state board of regents shall transmit a copy of each such certification to the director of the budget and to the director of legislative research.
- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

(c) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified as follows:

Provided, That the state board of regents is hereby authorized to transfer moneys from the rehabilitation and repair projects, Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account to an account or accounts of the Kansas educational building fund of any institution under the control and supervision of the

building fund of any institution under the control and supervision of the state board of regents to be expended by the institution for projects,

including planning and new construction, approved by the state board of regents: *Provided, however*, That no expenditures shall be made from any

such account until the proposed projects have been reviewed by the joint

committee on state building construction: Provided further. That the state board of regents shall certify to the director of accounts and reports each such transfer of moneys from the rehabilitation and repair projects. Americans with disabilities act compliance projects, state fire marshal code compliance projects, and improvements to classroom projects for institutions of higher education account: And provided further. That the state board of regents shall transmit a copy of each such certification to the director of the budget and to the director of legislative research: And provided however, That the state board of regents shall allocate the amount of money of each such transfer to be expended by the institution using the adjusted gross square footage calculation of mission critical buildings for fiscal year 2017.

Sec. 199. {203.}

#### DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following:

Debt service payment for the infrastructure projects bond issue......\$1,000,387

Debt service payment for the reception and diagnostic unit relocation bond issue.....\$319,150

(b) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following:

Capital improvements – rehabilitation and repair of correctional institutions......\$4,110,675

Provided, That the secretary of corrections is hereby authorized to transfer moneys during fiscal year 2016 from the capital improvements – rehabilitation and repair of correctional institutions account of the correctional institutions building fund to an account or accounts of the correctional institutions building fund of any institution or facility under the jurisdiction of the secretary of corrections to be expended during fiscal year 2016 by the institution or facility for capital improvement projects and for security improvement projects including acquisition of security equipment.

(c) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following:

Capital improvements – rehabilitation and repair of juvenile

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correctional facilities......\$1,526,395 *Provided*, That the secretary of the department of corrections is hereby authorized to transfer moneys during fiscal year 2016 from the capital 4 improvements – rehabilitation and repair of juvenile correctional facilities account of the state institutions building fund to any account or accounts of the state institutions building fund of any juvenile correctional facility or institution under the general supervision and management of the secretary of the department of corrections to be expended during fiscal year 2016 for capital improvement projects approved by the secretary: 9 Provided further. That the secretary of the department of corrections shall 10 certify each such transfer to the director of accounts and reports and shall 12 transmit a copy of each such certification to the director of the budget and the director of legislative research. complex 14 Debt service Topeka and Larned juvenile 15 correctional facility.....\$3,993,000 16 (d) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all 18 moneys now or hereafter lawfully credited to and available in such fund or 19 funds, except that expenditures other than refunds authorized by law shall 20 not exceed the following: Sec. <u>200.</u> {204.} DEPARTMENT OF CORRECTIONS 24 There is appropriated for the above agency from the state general 25 fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following: 27 Debt service payment for the infrastructure projects 28 issue.....\$999,112 29 Debt service payment for the reception and diagnostic unit 30 relocation bond issue....\$1,579,150 (b) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2017, for the 33 capital improvement project or projects specified, the following: 34 Debt service payment for the infrastructure projects bond issues...\$500,000 35 improvements rehabilitation and Capital repair 36 of correctional institutions......\$4.104.900 37 Provided. That the secretary of corrections is hereby authorized to transfer 38 moneys during fiscal year 2017 from the capital improvements -39 rehabilitation and repair of correctional institutions account of the 40 correctional institutions building fund to an account or accounts of the correctional institutions building fund of any institution or facility under 42 the jurisdiction of the secretary of corrections to be expended during fiscal 43 year 2017 by the institution or facility for capital improvement projects

| 1        | and for security improvement projects including acquisition of security   |
|----------|---|
| 2        | equipment.  |
| 3        | Debt service payment for the prison capacity expansion projects   |
| 4        | bond issue\$127,100   |
| 5        | (c) There is appropriated for the above agency from the state   |
| 6        | institutions building fund for the fiscal year ending June 30, 2017, for the  |
| 7        | capital improvement project or projects specified, the following:   |
| 8        | Capital improvements – rehabilitation and repair of juvenile  |
| 9        | correctional facilities \$516,910   |
| 10       | Provided, That the secretary of the department of corrections is hereby   |
| 11       | authorized to transfer moneys during fiscal year 2017 from the capital  |
| 12<br>13 | improvements – rehabilitation and repair of juvenile correctional facilities account of the state institutions building fund to any account or accounts |
| 13       | of the state institutions building fund of any juvenile correctional facility   |
| 15       | or institution under the general supervision and management of the  |
| 16       | secretary of the department of corrections to be expended during fiscal   |
| 17       | year 2017 for capital improvement projects approved by the secretary:   |
| 18       | Provided further, That the secretary of the department of corrections shall   |
| 19       | certify each such transfer to the director of accounts and reports and shall  |
| 20       | transmit a copy of each such certification to the director of the budget and  |
| 21       | the director of legislative research.   |
| 22       | Debt service – Topeka complex and Larned juvenile   |
| 23       | correctional facility\$3,996,500  |
| 24       | (d) There is appropriated for the above agency from the following   |
| 25       | special revenue fund or funds for the fiscal year ending June 30, 2017, all   |
| 26       | moneys now or hereafter lawfully credited to and available in such fund or  |
| 27       | funds, except that expenditures other than refunds authorized by law shall  |
| 28       | not exceed the following:   |
| 29       | Correctional facility infrastructure project  |
| 30       | Sec. 201. (205.)  |
| 31<br>32 | ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION   |
| 33       | (a) There is hereby appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, for the capital             |
| 33<br>34 | improvement project or projects specified, the following:   |
| 35       | Rehabilitation and repair projects\$100,000   |
| 36       | Provided, That any unencumbered balance in the rehabilitation and repair  |
| 37       | projects account in excess of \$100 as of June 30, 2015, is hereby  |
| 38       | reappropriated for fiscal year 2016.  |
| 39       | KBI lab – debt service  |
| 40       | Sec. <del>202.</del> {206.}   |
| 41       | ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION   |
| 42       | (a) There is hereby appropriated for the above agency from the state  |
| 43       | general fund for the fiscal year ending June 30, 2017, for the capital  |
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improvement project or projects specified, the following: 1 2 Rehabilitation and repair projects.....\$100,000 Provided. That any unencumbered balance in the rehabilitation and repair 3 4 projects account in excess of \$100 as of June 30, 2016, is hereby 5 reappropriated for fiscal year 2017. 6 KBI lab – debt service.....\$4,321,069 7 Sec. 203. {207.} 8 KANSAS HIGHWAY PATROL 9 (a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2016, 10 11 expenditures may be made by the above agency from the highway patrol 12 training center fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations 13 14 prescribed therefor: Rehabilitation and repair – training center – Salina.....\$55,522 15 Provided, That all expenditures from each such capital improvement 16 17 account shall be in addition to any expenditure limitations imposed on the 18 highway patrol training center fund for fiscal year 2016. 19 (b) In addition to the other purposes for which expenditures may be 20 made from the vehicle identification number fee fund for fiscal year 2016, 21 expenditures may be made by the above agency from the vehicle 22 identification number fee fund for fiscal year 2016 for the following 23 capital improvement project or projects, subject to the expenditure 24 limitations prescribed therefor: 25 26 Provided, That all expenditures from each such capital improvement 27 account shall be in addition to any expenditure limitations imposed on the 28 vehicle identification number fee fund for fiscal year 2016. 29 (c) In addition to the other purposes for which expenditures may be 30 made from the Kansas highway patrol operations fund for fiscal year 2016, 31 expenditures may be made by the above agency from the Kansas highway 32 patrol operations fund for fiscal year 2016 for the following capital 33 improvement project or projects, subject to the expenditure limitations 34 prescribed therefor: Debt service – Topeka fleet service.....\$370,281 35 36 Scale replacement and rehabilitation and repair of buildings......\$253,000 Provided, That all expenditures from each such capital improvement 37 38 account shall be in addition to any expenditure limitations imposed on the 39 Kansas highway patrol operations fund for fiscal year 2016. 40 (d) On July 1, 2015, or as soon thereafter as moneys are available, the

director of accounts and reports shall transfer \$623,281 from the state

highway fund of the department of transportation to the Kansas highway patrol operations fund. In addition to other purposes for which

expenditures may be made from the state highway fund during fiscal year 2016 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers and expenditures may be made from the state highway fund during fiscal year 2016 for support and maintenance of the Kansas highway patrol.

Sec. 204. {208.}

### KANSAS HIGHWAY PATROL

- (a) In addition to the other purposes for which expenditures may be made from the highway patrol training center fund for fiscal year 2017, expenditures may be made by the above agency from the highway patrol training center fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (b) In addition to the other purposes for which expenditures may be made from the vehicle identification number fee fund for fiscal year 2017, expenditures may be made by the above agency from the vehicle identification number fee fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (c) In addition to the other purposes for which expenditures may be made from the Kansas highway patrol operations fund for fiscal year 2017, expenditures may be made by the above agency from the Kansas highway patrol operations fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- *Provided,* That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the Kansas highway patrol operations fund for fiscal year 2017.
  - (d) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$623,825 from the state highway fund of the department of transportation to the Kansas highway patrol operations fund. In addition to other purposes for which expenditures may be made from the state highway fund during fiscal year

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not exceed the following:

2017 and notwithstanding the provisions of K.S.A. 68-416, and 1 amendments thereto, or any other statute, transfers and expenditures may 2 3 be made from the state highway fund during fiscal year 2017 for support 4 and maintenance of the Kansas highway patrol. 5 Sec. 205. {209.} ADJUTANT GENERAL 6 7 There is hereby appropriated for the above agency from the state 8 general fund for the fiscal year ending June 30, 2016, for the capital 9 improvement project or projects specified, the following: Debt service – training center.....\$693,569 10 Debt service – armory/classroom/recreation center at PSU.......\$119,851 11 service - rehabilitation and repair of the statewide 12 13 armories.....\$1,160,197 Rehabilitation and repair projects.....\$165,274 14 State emergency operations center design.....\$472,000 15 Provided, That any unencumbered balance in the rehabilitation and repair 16 17 projects account in excess of \$100 as of June 30, 2015, is hereby 18 reappropriated for fiscal year 2016. 19 Sec. 206. {210.} 20 ADJUTANT GENERAL 21 (a) There is hereby appropriated for the above agency from the state 22 general fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following: 23 24 Debt service – training center.....\$691,656 25 Debt service – armory/classroom/recreation center at PSU........\$121,851 rehabilitation and repair of the 26 Debt service statewide 27 armories.....\$2,973,912 28 Rehabilitation and repair projects.....\$165,241 29 Provided, That any unencumbered balance in the rehabilitation and repair 30 projects account in excess of \$100 as of June 30, 2016, is hereby 31 reappropriated for fiscal year 2017. 32 Any unencumbered balance in excess of \$100 as of June 30, 2016, in each 33 of the following accounts is hereby reappropriated for fiscal year 2017: 34 State emergency operations center design. 35 Sec. <u>207.</u> {211.} 36 STATE FAIR BOARD 37 (a) There is appropriated for the above agency from the following 38 special revenue fund or funds for the fiscal year ending June 30, 2016, all 39 moneys now or hereafter lawfully credited to and available in such fund or 40 funds, except that expenditures other than refunds authorized by law shall

State fair fee fund. No limit

 *Provided,* That expenditures from the state fair fee fund for official hospitality shall not exceed \$15,000.

- (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending June 30, 2016, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.
- (c) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following:

13 State fair debt service.....\$845,950

# Sec. 208. {212.}

#### STATE FAIR BOARD

- (a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
- 24 hospitality shall not exceed \$15,000.
  - (b) On or before the 10<sup>th</sup> of each month during the fiscal year ending June 30, 2017, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund interest earnings based on: (1) The average daily balance of moneys in the state fair capital improvements fund for the preceding month; and (2) the net earnings rate for the pooled money investment portfolio for the preceding month.
  - (c) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2017, for the capital improvement project or projects specified, the following:

35 State fair debt service......\$848,550

## Sec.<del>209.</del> {213.}

#### KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

- (a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2016, for the capital improvement project or projects specified, the following:
- 42 Debt service Kansas City district office.....\$10,395
- 43 Provided, That any unencumbered balance in the debt service Kansas

City district office account in excess of \$100 as of June 30, 2015, is hereby reappropriated for fiscal year 2016.

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2016, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- *Provided,* That, in addition to other purposes for which expenditures may 9 be made by the above agency from the department access road fund
  - be made by the above agency from the department access road fund, expenditures may be made from this fund for road improvement projects
- administered by the department of transportation in state parks and on public lands.

  - (c) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$3,333,782 from the state highway fund of the department of transportation to the department access road fund of the Kansas department of wildlife, parks and tourism.
  - (d) On July 1, 2015, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the Kansas department of wildlife, parks and tourism.
  - (e) In addition to the other purposes for which expenditures may be made by the above agency from the state agricultural production fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the state agricultural production fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - account shall be in addition to any expenditure limitations imposed on the state agricultural production fund for fiscal year 2016.
    - (f) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 39 Parks rehabilitation and repair projects......\$1,200,000
- 40 Debt service Kansas City district office.....\$25,200
- 41 Provided, That all expenditures from each such capital improvement
- 42 account shall be in addition to any expenditure limitations imposed on the
- 43 parks fee fund for fiscal year 2016.

- (g) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2016, expenditures may be made by the above agency from the parks fee fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the parks fee fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the parks fee fund for fiscal year 2016.
- (h) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

boating fee fund for fiscal year 2016.

- (i) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2016, expenditures may be made by the above agency from the boating fee fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the boating fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the boating fee fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the boating fee fund for fiscal year 2016.
- (j) In addition to the other purposes for which expenditures may be made by the above agency from the boating safety and financial assistance fund for fiscal year 2016, expenditures may be made by the above agency from the boating safety and financial assistance fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing

capital improvement account of the boating safety and financial assistance fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the boating safety and financial assistance fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the boating safety and financial assistance fund for fiscal year 2016.

(k) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Shooting range development.....\$250,000 Land acquisition....\$400,000 Federally mandated boating access ......\$1,490,000 Public lands major maintenance......\$35,000 Debt service – Kansas City office......\$58,275 Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the wildlife fee fund for fiscal year 2016.

- (1) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2016, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife fee fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife fee fund for fiscal year 2016.
- (m) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2016, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the

unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife conservation fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife conservation fund for fiscal year 2016.

- (n) In addition to other purposes for which expenditures may be made by the above agency from the cabin revenue fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the cabin revenue fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (o) In addition to the other purposes for which expenditures may be made by the above agency from the cabin revenue fund for fiscal year 2016, expenditures may be made by the above agency from the cabin revenue fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the cabin revenue fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the cabin revenue fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the cabin revenue fund for fiscal year 2016.
  - (p) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife restoration fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Wetlands acquisition and development......\$450,000
- 39 Public lands major maintenance......\$600,000
- *Provided,* That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the
- 42 wildlife restoration fund for fiscal year 2016.
  - (q) In addition to the other purposes for which expenditures may be

made by the above agency from the wildlife restoration fund for fiscal year 2016, expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the wildlife restoration fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife restoration fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife restoration fund for fiscal vear 2016.

(r) In addition to the other purposes for which expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the sport fish restoration program fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

 21
 Public lands major maintenance
 \$135,000

 22
 Dam repairs
 \$350,000

*Provided,* That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the sport fish restoration program fund for fiscal year 2016.

- (s) In addition to the other purposes for which expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2016, expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the sport fish restoration program fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the sport fish restoration program fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the sport fish restoration program fund for fiscal year 2016.
- (t) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts

of the migratory waterfowl propagation and protection fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (u) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2016, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the migratory waterfowl propagation and protection fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the migratory waterfowl propagation and protection fund for fiscal year 2016.
- (v) In addition to the other purposes for which expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2016, expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the nongame wildlife improvement fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the nongame wildlife improvement fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the nongame wildlife improvement fund for fiscal year 2016.
- (w) In addition to the other purposes for which expenditures may be made by the above agency from the plant and animal disease and pest control fund for fiscal year 2016, expenditures may be made by the above agency from the plant and animal disease and pest control fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the plant and animal disease and pest control fund: *Provided*, That expenditures from the unencumbered

balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30. 2015: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the plant and animal disease and pest control fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the plant and animal disease and pest control fund for fiscal year 2016.

- (x) In addition to the other purposes for which expenditures may be made by the above agency from the land and water conservation fund local for fiscal year 2016, expenditures may be made by the above agency from the land and water conservation fund local for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the land and water conservation fund local: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the land and water conservation fund local for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the land and water conservation fund local for fiscal year 2016.
- (y) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the outdoor recreation acquisition, development and planning fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- (z) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2016, expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the outdoor recreation acquisition, development

and planning fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the outdoor recreation acquisition, development and planning fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the outdoor recreation acquisition, development and planning fund for fiscal year 2016.

(aa) In addition to the other purposes for which expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the recreational trails program fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (bb) In addition to the other purposes for which expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2016, expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the recreational trails program fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the recreational trails program fund for fiscal year 2016.
- (cc) In addition to the other purposes for which expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2016, expenditures may be made by the above agency from the following capital improvement account or accounts of the federally licensed wildlife areas fund for fiscal year 2016 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 43 Agricultural land capital improvements.....\$515,000

*Provided,* That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the federally licensed wildlife areas fund for fiscal year 2016.

- (dd) In addition to the other purposes for which expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2016, expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the federally licensed wildlife areas fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the federally licensed wildlife areas fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the federally licensed wildlife areas fund for fiscal year 2016.
- (ee) In addition to the other purposes for which expenditures may be made by the above agency from the department of wildlife and parks gifts and donations fund for fiscal year 2016, expenditures may be made by the above agency from the department of wildlife and parks gifts and donations fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the department of wildlife and parks gifts and donations fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the department of wildlife and parks gifts and donations fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the department of wildlife and parks gifts and donations fund for fiscal year 2016.
- (ff) In addition to the other purposes for which expenditures may be made by the above agency from the highway planning/construction fund for fiscal year 2016, expenditures may be made by the above agency from the highway planning/construction fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the highway planning/construction fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*; That all expenditures from the unencumbered balance of any such

account shall be in addition to any expenditure limitations imposed on the highway planning/construction fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the highway planning/construction fund for fiscal year 2016.

(gg) In addition to the other purposes for which expenditures may be made by the above agency from the state wildlife grants fund for fiscal year 2016, expenditures may be made by the above agency from the state wildlife grants fund for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the state wildlife grants fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the state wildlife grants fund for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the state wildlife grants fund for fiscal year 2016.

- (hh) In addition to the other purposes for which expenditures may be made by the above agency from the disaster grants public assistance for fiscal year 2016, expenditures may be made by the above agency from the disaster grants public assistance for fiscal year 2016 from the unencumbered balance as of June 30, 2015, in each existing capital improvement account of the disaster grants public assistance: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the disaster grants public assistance for fiscal year 2016 and shall be in addition to any other expenditure limitations imposed on any such account of the disaster grants public assistance for fiscal year 2016.
- (ii) In addition to the other purposes for which expenditures may be made by the above agency from the nonfederal grants fund for fiscal year 2016, expenditures may be made by the above agency from the unencumbered balance as of June 30, 2015, in each capital improvement account of the nonfederal grants fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2015: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the nonfederal grants fund for fiscal year 2016 and shall be in addition to any other expenditure limitations

1 imposed on any such account of the nonfederal grants fund for fiscal year 2 2016

Sec. 210. {214.}

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#### KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

- (a) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30. 2017, for the capital improvement project or projects specified, the following:
- 9 Debt service – Kansas City district office.....\$10,603
- Provided, That any unencumbered balance in the debt service Kansas 10 11 City district office account in excess of \$100 as of June 30, 2016, is hereby 12

reappropriated for fiscal year 2017.

- (b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2017, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
- 17
- 18 *Provided*, That, in addition to other purposes for which expenditures may 19 be made by the above agency from the department access road fund,
- 20 expenditures may be made from this fund for road improvement projects
- 21 administered by the department of transportation in state parks and on 22 public lands.
  - Bridge maintenance fund......No limit
    - (c) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$3,333,421 from the state highway fund of the department of transportation to the department access road fund of the Kansas department of wildlife, parks and tourism.
    - (d) On July 1, 2016, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$200,000 from the state highway fund of the department of transportation to the bridge maintenance fund of the Kansas department of wildlife, parks and tourism.
    - (e) In addition to the other purposes for which expenditures may be made by the above agency from the state agricultural production fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the state agricultural production fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 39 Agricultural land capital improvement.....\$340,000
- 40 Provided, That all expenditures from each such capital improvement 41 account shall be in addition to any expenditure limitations imposed on the
- 42 state agricultural production fund for fiscal year 2017.
  - (f) In addition to the other purposes for which expenditures may be

made by the above agency from the state agricultural production fund for fiscal year 2017, expenditures may be made by the above agency from the state agricultural production fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the state agricultural production fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the state agricultural production fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the state agricultural production fund for fiscal year 2017.

(g) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (h) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2017, expenditures may be made by the above agency from the parks fee fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the parks fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the parks fee fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the parks fee fund for fiscal year 2017.
- (i) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

| 1 | Debt service – Kansas City district office\$12,19                         | 0  |
|---|---|----|
| 2 | River access\$100,00  | 0  |
| 3 | Coast guard boating projects\$200,00                                      | 0  |
| 4 | Provided, That all expenditures from each such capital improvement        | ıt |
| 5 | account shall be in addition to any expenditure limitations imposed on th | e  |
| 6 | boating fee fund for fiscal year 2017.                                    |    |

- (j) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2017, expenditures may be made by the above agency from the boating fee fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the boating fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the boating fee fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the boating fee fund for fiscal year 2017.
- (k) In addition to the other purposes for which expenditures may be made by the above agency from the boating safety and financial assistance fund for fiscal year 2017, expenditures may be made by the above agency from the boating safety and financial assistance fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the boating safety and financial assistance fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the boating safety and financial assistance fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the boating safety and financial assistance fund for fiscal year 2017.
- (1) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund during fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- Federally mandated boating access ......\$1,398,000

- (m) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2017, expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the wildlife fee fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife fee fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife fee fund for fiscal year 2017.
- (n) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2017, expenditures may be made by the above agency from the wildlife conservation fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the wildlife conservation fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife conservation fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife conservation fund for fiscal year 2017.
- (o) In addition to other purposes for which expenditures may be made by the above agency from the cabin revenue fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the cabin revenue fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 39 Cabin site preparation.....\$300,000
- *Provided*, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the cabin revenue fund for fiscal year 2017.
- 43 (p) In addition to the other purposes for which expenditures may be

made by the above agency from the cabin revenue fund for fiscal year 2017, expenditures may be made by the above agency from the cabin revenue fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the cabin revenue fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the cabin revenue fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the cabin revenue fund for fiscal year 2017.

(q) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife restoration fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (r) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2017, expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the wildlife restoration fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the wildlife restoration fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the wildlife restoration fund for fiscal year 2017.
- (s) In addition to the other purposes for which expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the sport fish restoration program fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations

prescribed therefor:

*Provided,* That all expenditures from each such capital improvement account shall be in addition to any expenditure limitations imposed on the sport fish restoration program fund for fiscal year 2017.

- (t) In addition to the other purposes for which expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2017, expenditures may be made by the above agency from the sport fish restoration program fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the sport fish restoration program fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the sport fish restoration program fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the sport fish restoration program fund for fiscal year 2017.
- (u) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the migratory waterfowl propagation and protection fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

(v) In addition to the other purposes for which expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2017, expenditures may be made by the above agency from the migratory waterfowl propagation and protection fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the migratory waterfowl propagation and protection fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the migratory waterfowl propagation

and protection fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the migratory waterfowl propagation and protection fund for fiscal year 2017.

- (w) In addition to the other purposes for which expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2017, expenditures may be made by the above agency from the nongame wildlife improvement fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the nongame wildlife improvement fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the nongame wildlife improvement fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the nongame wildlife improvement fund for fiscal year 2017.
- (x) In addition to the other purposes for which expenditures may be made by the above agency from the plant and animal disease and pest control fund for fiscal year 2017, expenditures may be made by the above agency from the plant and animal disease and pest control fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the plant and animal disease and pest control fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the plant and animal disease and pest control fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the plant and animal disease and pest control fund for fiscal year 2017.
- (y) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the outdoor recreation acquisition, development and planning fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- 41 Land and water conservation development.....\$375,000
- 42 Provided, That all expenditures from each such capital improvement
- 43 account shall be in addition to any expenditure limitation imposed on the

outdoor recreation acquisition, development and planning fund for fiscal year 2017.

- (z) In addition to the other purposes for which expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2017, expenditures may be made by the above agency from the outdoor recreation acquisition, development and planning fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the outdoor recreation acquisition, development and planning fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the outdoor recreation acquisition, development and planning fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the outdoor recreation acquisition, development and planning fund for fiscal year 2017.
- (aa) In addition to the other purposes for which expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the recreational trails program fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:
- - (bb) In addition to the other purposes for which expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2017, expenditures may be made by the above agency from the recreational trails program fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the recreational trails program fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the recreational trails program

fund for fiscal year 2017.

(cc) In addition to the other purposes for which expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2017, expenditures may be made by the above agency from the following capital improvement account or accounts of the federally licensed wildlife areas fund for fiscal year 2017 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- (dd) In addition to the other purposes for which expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2017, expenditures may be made by the above agency from the federally licensed wildlife areas fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the federally licensed wildlife areas fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the federally licensed wildlife areas fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the federally licensed wildlife areas fund for fiscal year 2017.
- In addition to the other purposes for which expenditures may be made by the above agency from the department of wildlife and parks gifts and donations fund for fiscal year 2017, expenditures may be made by the above agency from the department of wildlife and parks gifts and donations fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the department of wildlife and parks gifts and donations fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the department of wildlife and parks gifts and donations fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the department of wildlife and parks gifts and donations fund for fiscal year 2017.
  - (ff) In addition to the other purposes for which expenditures may be

made by the above agency from the highway planning/construction fund for fiscal year 2017, expenditures may be made by the above agency from the highway planning/construction fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the highway planning/construction fund: Provided, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: Provided further, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the highway planning/construction fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the highway planning/construction fund for fiscal year 2017.

- (gg) In addition to the other purposes for which expenditures may be made by the above agency from the state wildlife grants fund for fiscal year 2017, expenditures may be made by the above agency from the state wildlife grants fund for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the state wildlife grants fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the state wildlife grants fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the state wildlife grants fund for fiscal year 2017.
- (hh) In addition to the other purposes for which expenditures may be made by the above agency from the disaster grants public assistance for fiscal year 2017, expenditures may be made by the above agency from the disaster grants public assistance for fiscal year 2017 from the unencumbered balance as of June 30, 2016, in each existing capital improvement account of the disaster grants public assistance: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the disaster grants public assistance for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the disaster grants public assistance for fiscal year 2017.
- (ii) In addition to the other purposes for which expenditures may be made by the above agency from the nonfederal grants fund for fiscal year

2017, expenditures may be made by the above agency from the unencumbered balance as of June 30, 2016, in each capital improvement account of the nonfederal grants fund: *Provided*, That expenditures from the unencumbered balance of any such existing capital improvement account shall not exceed the amount of the unencumbered balance in such account on June 30, 2016: *Provided further*, That all expenditures from the unencumbered balance of any such account shall be in addition to any expenditure limitations imposed on the nonfederal grants fund for fiscal year 2017 and shall be in addition to any other expenditure limitations imposed on any such account of the nonfederal grants fund for fiscal year 2017

Sec. 211. {215.} On July 1, 2015, K.S.A. 2014 Supp. 2-223 is hereby amended to read as follows: 2-223. (a) There is hereby established in the state treasury the state fair capital improvements fund. All expenditures of moneys in the state fair capital improvements fund shall be used for the payment of capital improvements and maintenance for the state fairgrounds and the payment of capital improvement obligations that have been financed. Capital improvement projects for the Kansas state fairgrounds are hereby approved for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute.

- (b) On each June 30, the state fair board shall certify to the director of accounts and reports an amount to be transferred from the state fair fee fund to the state fair capital improvements fund, which amount shall be not less than the amount equal to 5% of the total gross receipts during the current fiscal year from state fair activities and non-fair days activities, except that:
- (1) For the fiscal year ending June 30,—2013 2016, notwithstanding the other provisions of this section, on March 1,—2013 2016, or as soon thereafter as moneys are available therefor, the director of accounts and reports shall transfer from the state fair fee fund to the state fair capital improvements fund the amount equal to the greater of—\$\frac{\$\frac{250,000}{320,000}\$}\$ \$300,000 or the amount equal to 5% of the total gross receipts during fiscal year 2013 2016 from state fair activities and non-fair days activities through March 1,—2013 2016, except that, subject to approval by the director of the budget prior to March 1,—2013 2016, after reviewing the amounts credited to the state fair fee fund and the state fair capital improvements fund, cash flow considerations for the state fair fee fund, and the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1,—2013 2016, to the director of accounts and reports to be transferred from the state fair

fee fund to the state fair capital improvements fund that is equal to the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1,-2013 2016, and shall certify to the director of accounts and reports on the date specified by the director of the budget the amount equal to the balance of the aggregate amount that is required to be transferred from the state fair fee fund to the state fair capital improvements fund for fiscal year 2013 2016. Upon receipt of any such certification, the director of accounts and reports shall transfer moneys from the state fair fee fund to the state fair capital improvements fund in accordance with such certification; and

(2) for the fiscal year ending June 30, 2014 2017, notwithstanding the other provisions of this section, on March 1, 2014 2017, or as soon thereafter as moneys are available therefor, the director of accounts and reports shall transfer from the state fair fee fund to the state fair capital improvements fund the amount equal to the greater of \$250,000 \$300,000 or the amount equal to 5% of the total gross receipts during fiscal year 2014 2017 from state fair activities and non-fair days activities through March 1, 2014 2017, except that, subject to approval by the director of the budget prior to March 1, 2014 2017, after reviewing the amounts credited to the state fair fee fund and the state fair capital improvements fund, cash flow considerations for the state fair fee fund, and the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, 2014 2017, the state fair board may certify an amount on March 1, 2014 2017, to the director of accounts and reports to be transferred from the state fair fee fund to the state fair capital improvements fund that is equal to the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, <del>2014</del> 2017, and shall certify to the director of accounts and reports on the date specified by the director of the budget the amount equal to the balance of the aggregate amount that is required to be transferred from the state fair fee fund to the state fair capital improvements fund for fiscal year 2014 2017. Upon receipt of any such certification, the director of accounts and reports shall transfer moneys from the state fair fee fund to the state fair capital improvements fund in accordance with such certification; and

(3) for the fiscal year ending June 30, 2015, notwithstanding the other provisions of this section, on March 1, 2015, or as soon thereafter asmoneys are available therefor, the director of accounts and reports shall transfer from the state fair fee fund to the state fair capital improvements fund the amount equal to the greater of \$250,000 or the amount equal to 5% of the total gross receipts during fiscal year 2015 from state fair-activities and non-fair days activities through March 1, 2015, except that, subject to approval by the director of the budget prior to March 1, 2015,

after reviewing the amounts credited to the state fair fee fund and the state fair capital improvements fund, eash flow considerations for the state fair fee fund, and the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, 2015, the state fair board may certify an amount on March 1, 2015, to the director of accounts and reports to betransferred from the state fair fee fund to the state fair capitalimprovements fund that is equal to the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, 2015, and shall certify to the director of accounts and reports on the date specified by the director of the budget the amount equal to the balance of the aggregate amount that is required to be transferred from the state fair fee fund to the state fair eapital improvements fund for fiscal year 2015. Upon receipt of any such certification, the director of accounts and reports shall transfer moneysfrom the state fair fee fund to the state fair capital improvements fund in accordance with such certification

(c) On each July 1, the director of accounts and reports shall transfer from the state general fund to the state fair capital improvements fund, an amount equal to the amount certified by the state fair board pursuant to subsection (b), except that: (1) No transfer from the state general fund under this subsection shall exceed \$300,000 in any fiscal year, except for the fiscal year ending June 30, 2014, the transfer shall not exceed \$250,000, and for the fiscal year ending June 30, 2015, the transfer shall not exceed \$400,000; and (2) no moneys shall be transferred pursuant to this section from the state general fund to the state fair capital improvements fund during the fiscal year ending June 30, 2013 except for the fiscal years ending June 30, 2016, and June 30, 2017, the transfer shall not exceed \$100,000.

Sec. <u>212.</u> {216.} On July 1, 2015, K.S.A. 2014 Supp. 12-5256 is hereby amended to read as follows: 12-5256.(a) All expenditures from the state housing trust fund made for the purposes of K.S.A. 2014 Supp. 12-5253 through 12-5255, and amendments thereto, shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the Kansas housing resources corporation.

- (b) (1) On July 1,—2013 2016, on July 1,—2014 2017, and on July 1, 2015 2018, the director of accounts and reports shall transfer \$2,000,000 from the state economic development initiatives fund to the state housing trust fund established by K.S.A. 2014 Supp. 74-8959, and amendments thereto.
- (2) Notwithstanding the provisions of K.S.A. 2014 Supp. 74-8959, and amendments thereto, to the contrary, during fiscal year—2013 2016,

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1 fiscal year 2014 2017, and fiscal year 2015 2018, moneys in the state 2 housing trust fund shall be used solely for the purpose of loans or grants to 3 cities or counties for infrastructure or housing development in rural areas. 4 During such fiscal years, on or before January 14, 2013 11, 2016, January 5 13, 2014 9, 2017, and January 12, 2015 8, 2018, the president of the 6 Kansas housing resources corporation shall submit a report concerning the 7 activities of the state housing trust fund to the house of representatives 8 committee on appropriations and the senate committee on ways and 9 means.

Sec. <u>213.</u> {217.} On July 1, 2015, K.S.A. 2014 Supp. 55-193 is hereby amended to read as follows: 55-193. On July 15, 1996, and on the 15th day of each calendar quarter thereafter before July 1, 2016, the director of accounts and reports shall transfer \$100,000 from the state general fund, \$100,000 from the state water plan fund established by K.S.A. 82a-951, and amendments thereto, and \$100,000 from the conservation fee fund established by K.S.A. 55-143, and amendments thereto, to the abandoned oil and gas well fund established by K.S.A. 55-192, and amendments thereto, except that: (a) No transfers shall be made pursuant to this section from the state general fund to the abandoned oil and gas well fund during-state fiscal year 2013, state fiscal year-2014 2016, or state fiscal year 2015 2017; and (b) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2013, state fiscal year 2014 2016, and state fiscal year 2015 2017, shall not exceed \$400,000 and such transfer from the state water plan fund to the abandoned oil and gas well fund shall be made on the 15th day of each calendar quarter during state fiscal year 2013, state fiscal year 2014 2016, and state fiscal year 2015 2017, in substantially equal amounts as determined by the director of accounts and reports.

Sec. <u>214.</u> {218.} On July 1, 2015, K.S.A. 2014 Supp. 68-2320 is hereby amended to read as follows: 68-2320. (a) On and after July 1, 1991, the secretary of transportation is hereby authorized and empowered to issue bonds of the state of Kansas, payable solely from revenues accruing to the state highway fund and transferred to the highway bond debt service fund and pledged to their payment, for the purpose of providing funds to pay costs relating to construction, reconstruction, maintenance or improvement of highways in this state and to pay all expenses incidental thereto and to the bonds. The secretary is hereby authorized to issue bonds the total principal amount of which shall not exceed \$890,000,000.

(b) In addition to the provisions of subsection (a), on and after July 1, 1999, the secretary of transportation is hereby authorized and empowered to issue bonds of the state of Kansas, payable solely from revenues accruing to the state highway fund and transferred to the highway bond

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42 43 debt service fund and pledged to their payment, for the purpose of providing funds to pay costs relating to construction, reconstruction, maintenance or improvement of highways in this state and to pay all expenses incidental thereto and to the bonds. The secretary is hereby authorized to issue bonds the total principal amount of which shall not exceed \$1,272,000,000.

- (c) (1) In addition to the provisions of subsections (a) and (b), on and after July 1, 2010, the secretary of transportation is hereby authorized and empowered to issue additional bonds of the state of Kansas, payable solely from revenues accruing to the state highway fund and transferred to the highway bond debt service fund and pledged to their payment, for the purpose of providing funds to pay costs relating to construction, reconstruction, maintenance or improvement of highways in this state and to pay all expenses incidental thereto and to the bonds. Except as provided further, no bonds shall be issued by the secretary pursuant to this subsection unless the secretary certifies that, as of the date of issuance of any such series of additional bonds, the maximum annual debt service on all outstanding bonds issued pursuant to this section and K.S.A. 68-2328, and amendments thereto, including the bonds to be issued on such date, will not exceed 18% of projected state highway fund revenues for the current or any future fiscal year. During the fiscal year ending June 30, 2016, and the fiscal year ending June 30, 2017, the provisions of this subsection which prescribe a limitation on the amount of the maximum annual debt service on all outstanding bonds issued pursuant to this section and K.S.A. 68-2328, and amendments thereto, for the purpose of issuing any such series of additional bonds authorized by the secretary are hereby suspended.
  - (2) As used in this subsection:
- (A) "Maximum annual debt service" means the maximum amount of debt service requirements on all outstanding bonds for the current or any future fiscal year;
- (B) "debt service requirements" means, for each fiscal year, the aggregate principal and interest payments required to be made during such fiscal year on all outstanding bonds, including the additional bonds to be issued, less any interest subsidy payments expected to be received from the federal government, less any principal and interest payments irrevocably provided for from a dedicated escrow of United States government securities;
- (C) "projected state highway fund revenues" means all revenues projected by the secretary of transportation to accrue to the state highway fund for the current or any future fiscal year; and
  - (D) "fiscal year" means the fiscal year of the state.
  - (3) Debt service requirements for variable rate bonds outstanding or

proposed to be issued for the current or any future fiscal year for which the actual interest rate cannot be determined on the date of calculation shall be deemed to bear interest at an assumed rate equal to the average of the SIFMA swap index, or any successor variable rate index, for the immediately preceding five calendar years plus 1% and an amount determined by the secretary that represents the then current reasonable annual ancillary costs associated with variable rate debt, including credit enhancement, liquidity and remarketing costs; except that, debt service requirements for variable rate bonds that are hedged pursuant to an interest rate exchange or similar agreement that results in synthetic fixed rate debt shall be deemed to bear interest at the synthetic fixed rate plus .5% and an amount determined by the secretary that represents the then current reasonable annual ancillary costs associated with variable rate debt, including credit enhancement, liquidity and remarketing costs.

- (4) Projected state highway fund revenues for the current or any future fiscal year for which the actual revenues cannot be determined on the date of calculation shall be deemed to be the actual revenues for the most recently completed fiscal year, adjusted in each subsequent fiscal year by a percentage equal to the historical average annual increase or decrease in revenues for the five fiscal year period prior to the current fiscal year, and further adjusted to take into account any increases or decreases in the statutory rates of any taxes or other charges or transfers that comprise a portion of the revenues.
- (d) In accordance with procurement statutes, the secretary may contract with financial advisors, attorneys and such other professional services as the secretary deems necessary to carry out the provisions of this act, and to do all things necessary or convenient to carry out the powers expressly granted in this act.

Sec. <u>215.</u> {219.} On July 1, 2015, K.S.A. 2014 Supp. 74-50,107 is hereby amended to read as follows: 74-50,107. (a)-(1) The secretary shall determine and from time to time shall redetermine the rate at which moneys shall be credited to the IMPACT program repayment fund in order to satisfy all bond repayment obligations which have been incurred to finance program costs for IMPACT programs, which shall be referred to as the debt service rate, and the rate at which moneys shall be credited to the IMPACT program services fund in order to finance program costs that are not financed by bonds, which shall be referred to as the direct funding rate. The total of the debt service rate and the direct funding rate shall be the combined rate. Each rate so determined shall be certified to the secretary of revenue. The combined rate determined under this subsection shall not exceed 2%:

(2) Upon receipt of the rates determined and certified undersubsection (a)(1), the secretary of revenue shall apply daily the combined

rate to that portion of the moneys withheld from the wages of individuals and collected under the Kansas withholding and declaration of estimated tax act, K.S.A. 79-3294 et seq., and amendments thereto. The amount so determined shall be credited as follows: (A) The portion attributable to the debt service rate shall be credited to the IMPACT program repayment fund; and (B) the remaining portion shall be credited to the IMPACT program services fund.

- (3) The aggregate of all amounts credited to the IMPACT program repayment fund under this section during any fiscal year to pay bond-repayment obligations on bonds to finance major project investments shall not exceed the amount which results when the rate of 2% is applied to all moneys withheld from the wages of individuals and received under the Kansas withholding and declaration of estimated tax act.
- (4) The provisions of this subsection shall remain in effect prior to July 1, 2012.
- (b) Commencing July 1, 2012 2015, and on the first day of each month thereafter during fiscal year 2013 2016, fiscal year 2017, and fiscal year 2015 2018, the secretary of revenue shall apply a rate of 2% to that portion of moneys withheld from the wages of individuals and collected under the Kansas withholding and declaration of estimated tax act, K.S.A. 79-3294 et seg., and amendments thereto. The amount so determined shall be credited on a monthly basis as follows: (1) An amount necessary to meet obligations of the debt services for the IMPACT program repayment fund; and (2) an amount to the IMPACT program services fund as needed for program administration; and (3) any remaining amounts to the job creation program fund created pursuant to K.S.A. 2014 Supp. 74-50,224, and amendments thereto. During fiscal year 2013, the aggregate amount that is credited to the job creation program fundpursuant to this subsection shall not exceed \$10,000,000 for such fiscal <del>year.</del> During fiscal years 2014 and 2015 2016, 2017 and 2018 the aggregate amount that is credited to the job creation program fund pursuant to this subsection shall not exceed \$7,500,000 \$3,500,000 for such fiscal year.
- (e) (b) Commencing July 1,—2015 2018, and on an annual basis thereafter, the secretary of revenue shall estimate the amount equal to the amount of net savings realized from the elimination, modification or limitation of any credit, deduction or program pursuant to the provisions of this act as compared to the expense deduction provided for in K.S.A. 2014 Supp. 79-32,143a, and amendments thereto. Whereupon such amount of savings in accordance with appropriation acts shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount to the credit of the job creation

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program fund created pursuant to K.S.A. 2014 Supp. 74-50,224, and amendments thereto. In addition, such other amount or amounts of money may be transferred from the state general fund or any other fund or funds in the state treasury to the job creation program fund in accordance with appropriation acts.

Sec. 216. {220.} On July 1, 2015, K.S.A. 2014 Supp. 74-8963 is hereby amended to read as follows: 74-8963.(a) For the purpose of financing a capital improvement project relating to a national bio and agro defense facility, the Kansas development finance authority is hereby authorized to issue one or more series of revenue bonds pursuant to the Kansas development finance authority act, K.S.A. 74-8901 et seg., and amendments thereto, in an amount necessary to provide a deposit or deposits to the bioscience development fund, which is hereby created in the state treasury and shall be administered by the department of administration in accordance with the provisions of this section and K.S.A. 2014 Supp. 74-8964 through 74-8967, and amendments thereto, in a total amount not to exceed \$105,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project, cost of bond insurance or other credit enhancement for the bonds and any required reserves for the payment of principal and interest on the bonds, for a capital improvement project relating to a national bio and agro defense facility, including, but not limited to, land acquisition, site preparation, fencing, central utility plant facility construction and improvements, including electric, water and sewer utility infrastructure construction and equipment, lift stations, street grading, paving, graveling, macadamizing, curbing, guttering and surfacing, street light fixture connections and facilities, underground gas, water, heating and electrical services and connections, sidewalks and parking facilities, drives and driveway approaches, landscaping and plantings and related facilities and amenities to develop and finance the project. The provisions of this subsection shall not apply on and after July 1, 2013, through June 30, 2015 2017.

(b) On and after the effective date of this act, prior to the issuance of any bonds pursuant to this section, the capital improvement project described in subsection (a) shall be approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority shall be approved by the Kansas development finance authority in accordance with K.S.A. 74-8901 et seq., and amendments thereto, and, for all bonds issued on or after the effective date of this act, shall be approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of

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K.S.A. 75-3711c, and amendments thereto, except that such approval also may be given when the legislature is in session. The provisions of this subsection shall not apply on and after July 1, 2013, through June 30, 2015 2017.

- (c) On and after July 1, 2013, through June 30, 2015 2017, for the purpose of financing a capital improvement project relating to a national bio and agro defense facility, the Kansas development finance authority is hereby authorized to issue one or more series of revenue bonds pursuant to the Kansas development finance authority act, K.S.A. 74-8901 et seq., and amendments thereto, in an amount necessary to provide a deposit or deposits to the bioscience development fund, in a total amount not to exceed \$307,000,000, plus all amounts required for costs of bond issuance, costs of interest on the bonds issued for such capital improvement project during the construction of such project, cost of bond insurance or other credit enhancement for the bonds and any required reserves for the payment of principal and interest on the bonds, for a capital improvement project relating to a national bio and agro defense facility, including, but not limited to, land acquisition, site preparation, fencing, facility construction and improvements, central utility plant facility construction improvements, including electric, water and sewer infrastructure construction and equipment, lift stations, street grading, paving, graveling, macadamizing, curbing, guttering and surfacing, street light fixture connections and facilities, underground gas, water, heating and electrical services and connections, sidewalks and parking facilities, drives and driveway approaches, landscaping and plantings and related facilities and amenities to develop and finance the project.
- (d) On and after July 1, 2013, through June 30, 2015 2017, prior to the issuance of any bonds pursuant to subsection (c):
- (1) The capital improvement project described in subsection (c) shall be approved for the department of administration for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto; and
- (2) the authorization of the issuance of bonds by the Kansas development finance authority shall be approved by the:
- (A) Kansas development finance authority in accordance with K.S.A. 74-8901 et seq., and amendments thereto; and
- (B) state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, except that such approval also may be given when the legislature is in session. Prior to the approval of the issuance of such bonds, except for any bonds that the state finance council has already approved prior to July 1, 2013, the state finance council shall have reviewed the signed contract from the United States department of

homeland security for the construction of such capital improvement project and confirmed that such contract contains provisions that any additional costs or any change orders of such capital improvement project shall be paid by the United States department of homeland security and that construction will proceed in accordance with the provisions of such contract.

- (e) The department of administration may only make expenditures from the moneys received from the issuance of any bonds pursuant to this section for those purposes set forth in subsection (a) for the capital improvement project.
- (f) The debt service for any such bonds issued pursuant to this section shall be financed by appropriations from the state general fund or any appropriate special revenue fund or funds.
- (g) The date of maturity on bonds issued pursuant to this section shall not be fixed for a period of time which exceeds 20 years from the date of issuance.
- (h) The proceeds from the sale of any bonds, other than refunding bonds, issued pursuant to this section, after payment of any costs related to the issuance of such bonds, shall be paid by the Kansas development finance authority to the department of administration to be applied to the payment of the costs of the capital improvement project authorized pursuant to this section as requested by the secretary of administration and by resolution of the Kansas development finance authority.
- Sec. <u>217.</u> {221.} K.S.A. 2014 Supp. 74-99b34 is hereby amended to read as follows: 74-99b34.(a) The bioscience development and investment fund is hereby created. The bioscience development and investment fund shall not be a part of the state treasury and the funds in the bioscience development and investment fund shall belong exclusively to the authority.
- (b) Distributions from the bioscience development and investment fund shall be for the exclusive benefit of the authority, under the control of the board and used to fulfill the purpose, powers and duties of the authority pursuant to the provisions of K.S.A. 2014 Supp. 74-99b01 et seq., and amendments thereto.
- (c) The secretary of revenue and the authority shall establish the base year taxation for all bioscience companies and state universities. The secretary of revenue, the authority and the board of regents shall establish the number of bioscience employees associated with state universities and report annually and determine the increase from the taxation base annually. The secretary of revenue and the authority may consider any verifiable evidence, including, but not limited to, the NAICS code assigned or recorded by the department of labor for companies with employees in Kansas, when determining which companies should be classified as bioscience companies.

- (d) (1) Except as provided in subsection (d)(2), (d)(3), (h), (i)—or, (j) or (k), for a period of 15 years from the effective date of this act, the state treasurer shall pay annually 95% of withholding above the base, as certified by the secretary of revenue, upon Kansas wages paid by bioscience employees to the bioscience development and investment fund. Such payments shall be reconciled annually. On or before the 10<sup>th</sup> day of each month, the director of accounts and reports shall transfer from the state general fund to the bioscience development and investment fund interest earnings based on:
- (A) The average daily balance of moneys in the bioscience development and investment fund for the preceding month; and
- (B) the net earnings rate of the pooled money investment portfolio for the preceding month.
- (2) (A) For fiscal year—2013 2016, fiscal year—2014 2017 and fiscal year—2015 2018, the first \$1,000,000 that the secretary of revenue certifies to the state treasurer of the annual 95% of withholding above the base, upon Kansas wages paid by bioscience employees, shall be transferred by the director of accounts and reports from the state general fund to the following: The center of innovation for biomaterials in orthopaedic research—Wichita state university fund.
- (B) There is hereby established in the state treasury the center of innovation for biomaterials in orthopaedic research Wichita state university fund which shall be administered by Wichita state university. All moneys credited to the fund shall be used for research and development. All expenditures from the center of innovation for biomaterials in orthopaedic research Wichita state university fund shall be made in accordance with appropriation acts and upon warrants of the director of accounts and reports issued pursuant to expenditures approved by the president of Wichita state university or by the person or persons designated by the president of Wichita state university.
- (3) (A) For fiscal year-2013 2016, fiscal year-2014 2017 and fiscal year-2015 2018, the next \$5,000,000 that the secretary of revenue certifies to the state treasurer of the annual 95% of withholding above the base, upon Kansas wages paid by bioscience employees above the first \$1,000,000 certified pursuant to subsection (d)(2)(A), shall be transferred by the director of accounts and reports from the state general fund to the following: The national bio agro-defense facility fund at Kansas state university.
- (B) There is hereby established in the state treasury the national bio agro-defense facility fund which shall be administered by Kansas state university in accordance with the strategic plan adopted by the governor's national bio agro-defense facility steering committee. All moneys credited to the fund shall be used in accordance with the governor's national bio

agro-defense facility steering committee's plan with the approval of the president of Kansas state university. All expenditures from the national bio agro-defense facility fund shall be made in accordance with appropriation acts and upon warrants of the director of accounts and reports issued pursuant to expenditures approved by the steering committee and the president of Kansas state university or by the person or persons designated by the president of Kansas state university.

- (e) The cumulative amounts of funds paid by the state treasurer to the bioscience development and investment fund shall not exceed \$581,800,000.
- (f) The division of post audit is hereby authorized to conduct a post audit in accordance with the provisions of the legislative post audit act, K.S.A. 46-1106 et seq., and amendments thereto.
- (g) At the direction of the authority, the fund may be held in the custody of and invested by the state treasurer, provided that the bioscience development and investment fund shall at all times be accounted for in a separate report from all other funds of the authority and the state.
- (h) During the fiscal year ending June 30, 2015, the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund pursuant to subsection (d)(1) plus interest earnings pursuant to subsection (d)(1) shall not exceed \$13,000,000 for such fiscal year.
- (i) During the fiscal year ending June 30, 2016, the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund pursuant to subsection (d)(1) plus interest earnings pursuant to subsection (d)(1) shall not exceed \$35,000,000 \$13,000,000 for such fiscal year.
- (i) (j) During the fiscal year ending June  $30, \frac{2015}{2017}$ , the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund pursuant to subsection (d)(1) plus interest earnings pursuant to subsection (d)(1) shall not exceed \$32,000,000 \$13,000,000 for such fiscal year.
- (j) (k) During the fiscal year ending June 30,—2014 2018, the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund pursuant to subsection (d)(1) plus interest earnings pursuant to subsection (d)(1) shall not exceed \$10,000,000 \$13,000,000 for such fiscal year.

Sec. <u>218.</u> {222.} On July 1, 2015, K.S.A. 2014 Supp. 75-6702 is hereby amended to read as follows: 75-6702. (a) The last appropriation bill passed in any regular session of the legislature shall be the omnibus reconciliation spending limit bill. Each bill which is passed during a regular session of the legislature and which appropriates or transfers money from the state general fund for the ensuing fiscal year shall contain

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a provision that such bill shall take effect and be in force from and after the effective date of the omnibus reconciliation spending limit bill for that regular session of the legislature or from and after such effective date and a subsequent date or an event occurring after such effective date.

- (b) Except as provided in subsection (c), the maximum amount of expenditures and demand transfers from the state general fund that may be authorized by act of the legislature during the 2004 regular session of the legislature and each regular session of the legislature thereafter, is hereby fixed so that there will be an ending balance in the state general fund for the ensuing fiscal year that is equal to 7.5% or more of the total amount authorized to be expended or transferred by demand transfer from the state general fund in such fiscal year.
- (c) The provisions of subsection (b) are hereby suspended for the fiscal year ending June 30, 2014 2016, and the fiscal year ending June 30, 2015 2017, and shall not prescribe a maximum amount of expenditures and demand transfers from the state general fund that may be authorized by act of the legislature during the 2013 or 2014 2015 or 2016 regular session of the legislature.

Sec. <u>219.</u> {223.} On July 1, 2015, K.S.A. 2014 Supp. 76-775 is hereby amended to read as follows: 76-775. (a) Subject to the other provisions of this act, on the first day of the first state fiscal year commencing after receiving a certification of receipt of a qualifying gift under K.S.A. 2014 Supp. 76-774, and amendments thereto, the director of accounts and reports shall transfer from the state general fund the amount determined by the director of accounts and reports to be the earnings equivalent award for such qualifying gift for the period of time between the date of certification of the qualifying gift and the first day of the ensuing state fiscal year to either (1) the endowed professorship account of the faculty of distinction matching fund of the eligible educational institution, in the case of a certification of a qualifying gift to an eligible educational institution that is a state educational institution, or (2) the faculty of distinction program fund of the state board of regents, in the case of a certification of a qualifying gift to an eligible institution that is not a state educational institution. Subject to the other provisions of this act, on each July 1 thereafter, the director of accounts and reports shall make such transfer from the state general fund of the earnings equivalent award for such qualifying gift for the period of the preceding state fiscal year. All transfers made in accordance with the provisions of this subsection shall be considered demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, <del>2013,</del> June 30, <del>2014</del> *2016*, June 30, <del>2015</del> *2017*, and June 30, <del>2016</del> *2018*, shall be considered to be revenue transfers from the state general fund.

(b) There is hereby established in the state treasury the faculty of

 distinction program fund which shall be administered by the state board of regents. All moneys transferred under this section to the faculty of distinction program fund of the state board of regents shall be paid to eligible educational institutions that are not state educational institutions for earnings equivalent awards for qualifying gifts to such eligible educational institutions. The state board of regents shall pay from the faculty of distinction program fund the amount of each such transfer to the eligible educational institution for the earnings equivalent award for which such transfer was made under this section.

- (c) The earnings equivalent award for an endowed professorship shall be determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.
- (d) The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for all eligible educational institutions shall not exceed \$30,000,000. The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for any individual eligible educational institution shall not exceed \$10,000,000. No additional qualifying gifts shall be certified by the state board of regents under this act when the total of all transfers from the state general fund for earnings equivalent awards for qualifying gifts pursuant to this section and amendments thereto for a fiscal year is equal to or greater than \$8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

Sec. <u>220.</u> {224.} On July 1, 2015, K.S.A. 2014 Supp. 76-783 is hereby amended to read as follows: 76-783. (a) (1) The Kansas development finance authority is hereby authorized to issue from time to time bonds on behalf of the board of regents in such principal amounts as the Kansas development finance authority and the board of regents determine to be necessary to provide sufficient funds to finance scientific research and development facilities, including, but not limited to, the payment of interest on such bonds, the establishment of reserves to secure such bonds, costs of issuance, refunding any outstanding bonds, and all other expenditures of the board of regents incident to and necessary or convenient to carry out the powers and functions authorized by this act. The Kansas development finance authority shall not issue any bond or bonds on behalf of the corporation formed by the board of regents under this act. The Kansas development finance authority shall not issue bonds under this act for more than \$120,000,000, in the aggregate, plus all amounts required for costs of any bond issuance, costs of interest on any

bond issued or obtained for such scientific research and development facilities and any required reserves for payment of principal and interest on any such bond.

- (2) Except as may otherwise be expressly provided by the board of regents, every obligation of the board of regents with respect to such bonds shall be an obligation of the board of regents payable out of any revenues or moneys of the board of regents derived from annual appropriations of the legislature. Subject only to any agreements with holders of particular bonds pledging any particular revenues, the board of regents shall use moneys derived from scientific research and development facilities to provide funds sufficient to pay principal and interest on any bonds issued pursuant to this act commencing after the date a project is completed and has been accepted by the board of regents. Subject to the provisions of appropriation acts, payment of principal and interest on the bonds shall be made by the state board of regents from annual appropriations by the legislature from such revenues as are furnished by the board of regents, or from any other available funds, in amounts sufficient to pay principal and interest on the bonds until the bonds are finally paid.
- (3) Upon acceptance by the board of regents of each project initiated and completed under this act and upon a determination by the board of regents that the period for repayment of debt for such project is to commence, the board of regents shall certify to the director of accounts and reports that principal and interest payments for such project are to commence and the dates and amounts of all principal and interest payments for such project. Pursuant to each such certification and commencing on or after July 1, 2004, the director of accounts and reports shall transfer, from the state general fund to the debt service fund or funds at a state educational institution as specified in the certification for such project, the amount certified on or before the respective payment date therefor. Transfers shall be made under this section pursuant to any such certification on or after July 1, 2004. All such transfers during the fiscal years ending June 30, 2013, June 30, 2014 2016, June 30, 2015 2017, and June 30, 2016 2018, shall be considered to be revenue transfers from the state general fund. The aggregate of all such transfers from the state general fund during any fiscal year shall not exceed \$10,000,000 and the aggregate of all such transfers from the state general fund under this section shall not exceed \$50,000,000. The Kansas development finance authority and the board of regents shall enter into contracts with respect to the scientific research and development facilities financed under this act prescribing the obligation of the board of regents and the state educational institutions to provide for repayment of amounts of bond debt service in addition to those amounts provided for by transfers under this section from the state general fund.

- (b) (1) The bonds shall be authorized by a resolution adopted by the board of directors of the Kansas development finance authority.
- (2) Except as otherwise provided in this act, bonds issued by the Kansas development finance authority under authority of this act shall be subject to the provisions of K.S.A. 74-8901 et seq., and amendments thereto.
- (c) Any resolution authorizing the board of regents to incur any obligation with respect to bonds issued by the Kansas development finance authority may contain such provisions as deemed appropriate by the board of regents for the purpose of carrying out the purposes of this act and securing such bonds, which shall be a part of the contract with the holders thereof, including, but not limited to, provisions:
- (1) Pledging all or any part of the revenues of the board of regents derived from scientific research and development facilities to secure the payment of the bonds or of any issue thereof, subject to such agreements with bondholders as may then exist;
- (2) the setting aside of reserves or sinking funds and the regulation and disposition thereof;
- (3) limitations on the issuance of additional bonds or other obligations, the terms upon which additional bonds or obligations may be issued and secured, and the refunding of outstanding or other bonds;
- (4) defining the acts or omissions to act which shall constitute a default in the obligations and duties of the board of regents to the Kansas development finance authority, the applicable bond trustee or the holders of the bonds, except that such rights and remedies shall not be inconsistent with the general laws of this state and the other provisions of this act; and
- (5) any other matters, of like or different character, which in any way affect the security or protection of the holders of the notes or bonds.
- (d) Any of the provisions relating to any bonds described in this section may be set forth in a trust indenture, loan agreement, lease agreement or other financing document authorized by a resolution of the board of regents or the board of directors of the Kansas development finance authority.
- (e) The bonds of each issue may, in the discretion of the board of directors of the Kansas development finance authority, be made redeemable before maturity at such prices and under such terms and conditions as may be determined by the board of directors of the Kansas development finance authority. Bonds issued on behalf of the board of regents shall mature at such time, not exceeding 30 years from their date of issue, as may be determined by the board of regents and the board of directors of the Kansas development finance authority. The bonds may be issued as serial bonds payable in annual installments or as term bonds or as a combination thereof. The bonds shall bear interest at such rate either

fixed or variable, be in such denominations, be in such form, either coupon or registered, carry such registration privileges, be executed in such manner, be payable in such medium of payment and at such place, and be subject to such terms of redemption as provided in the resolution of trust indenture. The bonds may be sold by the Kansas development finance authority, at public or private sale, at such price as the board of directors of the Kansas development finance authority shall determine.

- (f) In case any officer of the Kansas development finance authority whose signature or a facsimile of whose signature appears on any bonds or coupons attached thereto ceases to be such officer before the delivery thereof, such signature or such facsimile shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.
- (g) Any bonds issued by the Kansas development finance authority pursuant to this section, and the income therefrom (including any profit from the sale thereof) shall at all times be free from taxation by the state or any agency, political subdivision or instrumentality of the state, including income and property taxes.
- (h) Any holder of bonds issued under the provisions of this act, or any coupons appertaining thereto and the trustee under any trust agreement or resolution authorizing the issuance of such bonds, except the rights under this act may be restricted by such trust agreement or resolution, may, either at law or in equity by suit, action, mandamus or other proceeding, protect and enforce any and all rights under the laws of the state or granted under this act or under such agreement or resolution, or under any other contract executed by the board of regents pursuant to this act, and may enforce and compel the performance of all duties required by this act or by such trust agreement or resolution to be performed by the board of regents or by an officer thereof.
- (i) The bonds shall be special, limited obligations of the Kansas development finance authority and the state shall not be liable for bonds issued by the Kansas development finance authority on behalf of the board of regents, and such bonds shall not constitute a debt of the state.
- (j) Neither the board of regents, the board of the Kansas development finance authority nor any authorized employee of the board of regents or the Kansas development finance authority shall be personally liable for such bonds by reason of the issuance thereof.
- (k) Nothing in this act shall be construed as a restriction or limitation upon any other powers which the board of regents might otherwise have under any other law of this state, and this act is cumulative to any such powers. This act does and shall be construed to provide a complete, additional and alternative method for the doing of the things authorized thereby and shall be regarded as supplemental and additional to powers

conferred by other laws. The issuance of bonds under the provisions of this act need not comply with the requirements of any other state law applicable to the issuance of bonds. No proceedings, notice or approval shall be required for the issuance of any bonds or any instrument as security therefor, except as is provided in this act.

- (l) Any of the provisions relating to bonds described in this section may be included in any contracts between the board of regents and the Kansas development finance authority relating to obligations of the Kansas development finance authority issued on behalf of the board of regents.
- Sec. <u>221.</u> {225.} On July 1, 2015, K.S.A. 2014 Supp. 76-7,107 is hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon thereafter as sufficient moneys are available, \$7,000,000 shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2014 Supp. 76-7,104, and amendments thereto.
- (2) No moneys shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2014 Supp. 76-7,104, and amendments thereto, during the fiscal year ending—June 30, 2013, June 30, 2016, June 30, 2017, and June 30, 2016, pursuant to this section.
- (b) All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.
- (c) All moneys credited to the infrastructure maintenance fund shall be expended or transferred only for the purpose of paying the cost of projects approved by the state board pursuant to the state educational institution long-term infrastructure maintenance program.
- Sec. <u>222.</u> {226.} On July 1, 2015, K.S.A. 2014 Supp. 79-2959 is hereby amended to read as follows: 79-2959. (a) There is hereby created the local ad valorem tax reduction fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be apportioned and distributed in the manner provided herein.
- (b) On January 15 and on July 15 of each year, the director of accounts and reports shall make transfers in equal amounts which in the aggregate equal 3.63% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of Kansas Statutes Annotated, and amendments thereto, during the preceding calendar year from the state general fund to the local ad valorem tax reduction fund, except that: (1) No moneys shall be transferred from the state general fund to the local ad valorem tax reduction fund during state fiscal years-2013, 2014, and 2015 2016, 2017 and 2018, and (2) the amount of the transfer on each such date shall be \$27,000,000 during fiscal year-2016 2019 and all fiscal years thereafter. All such transfers are subject

to reduction under K.S.A. 75-6704, and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund, except that all such transfers during fiscal year—2016 2019 shall be considered to be revenue transfers from the state general fund.

(c) The state treasurer shall apportion and pay the amounts transferred under subsection (b) to the several county treasurers on January 15 and on July 15 in each year as follows: (1) Sixty-five percent of the amount to be distributed shall be apportioned on the basis of the population figures of the counties certified to the secretary of state pursuant to K.S.A. 11-201, and amendments thereto, on July 1 of the preceding year; and (2) thirty-five percent of such amount shall be apportioned on the basis of the equalized assessed tangible valuations on the tax rolls of the counties on November 1 of the preceding year as certified by the director of property valuation.

Sec. <u>223.</u> {227.} On July 1, 2015, K.S.A. 2014 Supp. 79-2964 is hereby amended to read as follows: 79-2964. There is hereby created the county and city revenue sharing fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be allocated and distributed in the manner provided herein. The director of accounts and reports in each year on July 15 and December 10, shall make transfers in equal amounts which in the aggregate equal 2.823% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated, and amendments thereto, during the preceding calendar year from the state general fund to the county and city revenue sharing fund, except that no moneys shall be transferred from the state general fund to the county and city revenue sharing fund during state fiscal years 2013, <del>2014, 2015 and 2016, 2017 and 2018.</del> All such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

Sec.—224: {228.} On July 1, 2015, K.S.A. 2014 Supp. 79-3425i is hereby amended to read as follows: 79-3425i. On January 15 and July 15 of each year, the director of accounts and reports shall transfer a sum equal to the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and amendments thereto, and annual commercial vehicle fees collected pursuant to K.S.A. 2014 Supp. 8-143m, and amendments thereto, and credited to the state general fund during the six months next preceding the date of transfer, from the state general fund to the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto; (2) no moneys shall be

transferred from the state general fund to the special city and county 1 2 highway fund during-state fiscal year 2013, state fiscal year 2014 2016, 3 state fiscal year 2015 2017, or state fiscal year 2016 2018; (3) all transfers 4 under this section shall be considered to be demand transfers from the state 5 general fund; and (4) (A) on each January 14, April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, 2017 6 7 and 2018 the state treasurer shall determine the amount of money to be 8 paid the counties and cities on such dates of such year, pursuant to K.S.A. 9 79-3425c, and amendments thereto, and make the following adjustments 10 prior to the apportionment and payment specified in K.S.A. 79-3425c, and 11 amendments thereto: (i) The following amounts shall be added to the 12 apportionment and payment to be paid to the following counties: Barton 13 \$7,984.99; Butler county, \$96,937.27; Douglas county, 14 \$128,245.99; Leavenworth county, \$55,766.22; Shawnee 15 \$267,356.20; and (ii) the following amounts shall be deducted from the 16 apportionment and payment to the following counties: Allen county, \$3,839.12; Anderson county, \$2,957.98; Atchison county, \$4,345.79; 17 Barber county, \$1,813.76; Bourbon county, \$2,945.98; Brown county, 18 19 \$1,590.14; Chase county, \$1,364.54; Chautaugua county, \$539.42; 20 Cherokee county, \$5,874.25; Cheyenne county, \$1,317.84; Clark county, 21 \$757.32; Clay county, \$968.54; Cloud county, \$2,774.68; Coffey county, 22 \$2,894.76; Comanche county, \$446.63; Cowley county, \$2,116.31; 23 Crawford county, \$5,558.19; Decatur county, \$1,615.15; Dickinson 24 county, \$6,024.00; Doniphan county, \$2,626.24; Edwards county, 25 \$1,580.33; Elk county, \$525.08; Ellis county, \$8,774.46; Ellsworth county, \$2,334.37; Finney county, \$5,837.57; Ford county, \$7,048.03; Franklin 26 27 county, \$6,898.28; Geary county, \$976.57; Gove county, \$1,058.76; 28 Graham county, \$1,409.48; Grant county, \$1,936.03; Gray county, \$2,355.25; Greeley county, \$941.53; Greenwood county, \$2,701.29; 29 30 Hamilton county, \$1,060.71; Harper county, \$1,466.35; Harvey county, 31 \$7,863.46; Haskell county, \$1,335.39; Hodgeman county, \$959.20; 32 Jackson county, \$4,647.68; Jefferson county, \$6,701.43; Jewell county, 33 \$1,211.66; Johnson county, \$115,947.72; Kearny county, \$1,160.82; 34 Kingman county, \$2,801.87; Kiowa county, \$1,441.36; Labette county, 35 \$5,563.25; Lane county, \$652.48; Lincoln county, \$1,203.05; Linn county, 36 \$3,772.22; Logan county, \$1,169.58; Lyon county, \$8,236.73; Marion 37 county, \$3,681.52; Marshall county, \$3,878.17; McPherson county, 38 \$8,652.66; Meade county, \$1,048.56; Miami county, \$10,701.45; Mitchell 39 county, \$3,466.79; Montgomery county, \$8,377.29; Morris county, 40 \$1,955.91; Morton county, \$1,200.61; Nemaha county, \$3,774.74; Neosho 41 county, \$5,507.28; Ness county, \$991.77; Norton county, \$1,800.14; Osage 42 county, \$2,327.93; Osborne county, \$1,882.73; Ottawa county, \$2,063.91;

Pawnee county, \$1,802.09; Phillips county, \$2,622.20; Pottawatomie

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county, \$6,512.08; Pratt county, \$2,187.16; Rawlins county, \$1,119.60; 1 2 Reno county, \$12,935.71; Republic county, \$2,272.31; Rice county, 3 \$1,722.51; Riley county, \$11,149.53; Rooks county, \$2,252.51; Rush 4 county, \$1,235.76; Russell county, \$577.59; Saline county, \$14,049.86; 5 Scott county, \$1,340.37; Sedgwick county, \$117,126.91; Seward county, 6 \$4,488.67; Sheridan county, \$1,786.11; Sherman county, \$194.37; Smith 7 county, \$1,993.99; Stafford county, \$2,029.27; Stanton county, \$991.97; 8 Stevens county, \$638.08; Sumner county, \$5,908.68; Thomas county, 9 \$3,388.44; Trego county, \$1,781.87; Wabaunsee county, \$2,354.10; Wallace county, \$994.33; Washington county, \$2,554.75; Wichita county, 10 \$1,333.92; Wilson county, \$3,659.10; Woodson county, \$1,214.90; 11 12 Wyandotte county, \$16,818.00; (B) after determining and including such additions and deductions, the resulting apportionment and payment shall 13 14 be paid by the state treasurer to the counties and cities prescribed therefor, 15 notwithstanding the provisions of K.S.A. 79-3425c, and amendments 16 thereto, or any other statute, each January 14, April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the 17 18 requirement that the additional moneys received by each such county shall 19 be deposited and administered in accordance with K.S.A. 79-3425c, and 20 amendments thereto, including any redistributions provided for by that 21 statute, except that the state treasurer shall calculate the annual 22 equalization payment to each county without considering the deductions or 23 additions to quarterly distributions required by subsection (a)(4)(A); and 24 (C) acceptance of the payments made pursuant to this subsection (a)(4) 25 shall be deemed as payment in full and a release of any liability from the 26 county to the state treasurer for payments from the special city and county 27 highway fund for state fiscal years 2000 through 2009. 28

Sec. 225. {229.} On July 1, 2015, K.S.A. 2014 Supp. 79-34,156 is hereby amended to read as follows: 79-34,156. On the effective date of this act, for the fiscal year ending June 30, 2014, the director of accounts and reports shall transfer \$200,000 from the state highway fund to the Kansas qualified biodiesel fuel producer incentive fund. No moneys shall be transferred from the state highway fund or from the state general fund to the Kansas qualified biodiesel fuel producer incentive fund during the fiscal year ending June 30, 2015. On July 1, 2015, and quarterly thereafter, the director of accounts and reports shall transfer \$875,000 \$50,000 from the state highway fund to the Kansas qualified biodiesel fuel producer incentive fund. If sufficient moneys are not available in the state highway fund for such transfer on July 1, 2016, and on the first day of any calendar quarter thereafter, in any such fiscal year, then the director of accounts and reports shall transfer on such date the amount available in the statehighway fund in accordance with this section and shall transfer on such date, or as soon thereafter as moneys are available therefor, the amount-

equal to the insufficiency from the state general fund to the Kansasqualified biodiesel fuel producer incentive fund.

Sec. <u>226</u>. *{230.}* On July 1, 2015, K.S.A. 2014 Supp. 79-34,171 is hereby amended to read as follows: 79-34,171. (a) On January 1, 2009, and quarterly thereafter, the director of accounts and reports shall transfer \$400,000 from the state general fund to the Kansas retail dealer incentive fund, except that no moneys shall be transferred pursuant to this section from the state general fund to the Kansas retail dealer incentive fund during the fiscal years ending June 30, 2013, June 30, 2016, June 30, 2015, or June 30, 2016. On and after July 1, 2009, the unobligated balance in the Kansas retail dealer incentive fund shall not exceed \$1.5 million. If the unobligated balance of the fund exceeds \$1.1 million at the time of a quarterly transfer, the transfer shall be limited to the amount necessary for the fund to reach a total of \$1.5 million.

- (b) There is hereby created in the state treasury the Kansas retail dealer incentive fund. All moneys in the Kansas retail dealer incentive fund shall be expended by the secretary of the department of revenue for the payment of incentives to Kansas retail dealers who sell and dispense renewable fuels or biodiesel through a motor fuel pump in accordance with the provisions of K.S.A. 2014 Supp. 79-34,170 through 79-34,175, and amendments thereto.
- (c) All moneys remaining in the Kansas retail dealer incentive fund upon the expiration of K.S.A. 2014 Supp. 79-34,170 through 79-34,175, and amendments thereto, shall be credited by the state treasurer to the state general fund.

Sec. <u>227.</u> {231.} On July 1, 2015, K.S.A. 2014 Supp. 79-4804 is hereby amended to read as follows: 79-4804.(a) After the transfer of moneys pursuant to K.S.A. 2014 Supp. 79-4806, and amendments thereto. an amount equal to 85% of the balance of all moneys credited to the state gaming revenues fund shall be transferred and credited to the state economic development initiatives fund. Expenditures from the state economic development initiatives fund shall be made in accordance with appropriations acts for the financing of such programs supporting and enhancing the existing economic foundation of the state and fostering growth through the expansion of current, and the establishment and attraction of new, commercial and industrial enterprises as provided by this section and as may be authorized by law and not less than  $\frac{1}{2}$  of such money shall be distributed equally among the congressional districts of the state. Except as provided by subsection (g), all moneys credited to the state economic development initiatives fund shall be credited within the fund, as provided by law, to an account or accounts of the fund which are created by this section.

(b) There is hereby created the Kansas capital formation account in

the state economic development initiatives fund. All moneys credited to the Kansas capital formation account shall be used to provide, encourage and implement capital development and formation in Kansas.

- (c) There is hereby created the Kansas economic development research and development account in the state economic development initiatives fund. All moneys credited to the Kansas economic development research and development account shall be used to promote, encourage and implement research and development programs and activities in Kansas and technical assistance funded through state educational institutions under the supervision and control of the state board of regents or other Kansas colleges and universities.
- (d) There is hereby created the Kansas economic development endowment account in the state economic development initiatives fund. All moneys credited to the Kansas economic development endowment account shall be accumulated and invested as provided in this section to provide an ongoing source of funds which shall be used for economic development activities in Kansas, including, but not limited to, continuing appropriations or demand transfers for programs and projects which shall include, but are not limited to, specific community infrastructure projects in Kansas that stimulate economic growth.
- (e) Except as provided in subsection (f), the director of investments may invest and reinvest moneys credited to the state economic development initiatives fund in accordance with investment policies established by the pooled money investment board under K.S.A. 75-4232, and amendments thereto, in the pooled money investment portfolio. All moneys received as interest earned by the investment of the moneys credited to the state economic development initiatives fund shall be deposited in the state treasury and credited to the Kansas economic development endowment account of such fund.
- (f) Moneys credited to the Kansas economic development endowment account of the state economic development initiatives fund may be invested in government guaranteed loans and debentures as provided by law in addition to the investments authorized by subsection (e) or in lieu of such investments. All moneys received as interest earned by the investment under this subsection of the moneys credited to the Kansas economic development endowment account shall be deposited in the state treasury and credited to the Kansas economic development endowment account of the state economic development initiatives fund.
- (g) Except as provided further, in each fiscal year, the director of accounts and reports shall make transfers in equal amounts on July 15 and January 15 which in the aggregate equal \$2,000,000 from the state economic development initiatives fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto. No moneys shall be

transferred from the state economic development initiatives fund to the state water plan fund on such dates during state fiscal year 2014. In state fiscal year 2015, the director of accounts and reports shall make transfers in equal amounts on July 15 and January 15 which in the aggregate equal \$800,000 from the state economic development initiatives fund to the state water plan fund 2016, state fiscal year 2017 and state fiscal year 2018. No other moneys credited to the state economic development initiatives fund shall be used for: (1) Water-related projects or programs, or related technical assistance; or (2) any other projects or programs, or related technical assistance, which meet one or more of the long-range goals, objectives and considerations set forth in the state water resource planning act.

Sec. <u>228.</u> *{232.}* On July 1, 2015, K.S.A. 2014 Supp. 82a-953a is hereby amended to read as follows: 82a-953a. During each fiscal year, the director of accounts and reports shall transfer \$6,000,000 from the state general fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto, one-half of such amount to be transferred on July 15 and one-half to be transferred on January 15, except that no moneys shall be transferred from the state general fund to the state water plan fund during the fiscal years ending June 30, <u>2013</u> *2016*, June 30, <u>2014</u> *2017*, and June 30, <u>2015</u> *2018*.

Sec.—229. {233.} K.S.A. 2014 Supp. 74-99b34 and 74-99b34a are hereby repealed.

Sec. <u>230.</u> {234.} On July 1, 2015, K.S.A. 2014 Supp. 2-223, 12-5256, 55-193, 68-2320, 74-50,107, 74-8963, 75-6702, 76-775, 76-783, 76-7,107, 79-2959, 79-2964, 79-3425i, 79-34,156, 79-34,171, 79-4804 and 82a-953a are hereby repealed.

Sec. <u>231.</u> {235.} Severability. If any provision or clause of this act or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared to be severable.

Sec. <u>232.</u> {236.} Appeals to exceed expenditure limitations. (a) Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

(b) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiative fund, the state water plan fund or the Kansas endowment for youth fund, or to any account of any such funds.

Sec. <u>233.</u> {237.} Savings. (a) Any unencumbered balance as of June 30, 2015, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated

 or limited for fiscal year 2016 by this or any other appropriation act of the 2015 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2016, for the same use and purpose as the same was heretofore appropriated.

- (b) Any unencumbered balance as of June 30, 2016, in any special revenue fund, or account thereof, of any state agency named in this act which is not otherwise specifically appropriated or limited for fiscal year 2016 by this act or any other appropriation act of the 2015 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2017, for the same use and purpose as the same was heretofore appropriated.
- (c) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children's initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.

Sec. <u>234.</u> {238.} (a) During the fiscal year ending June 30, 2016, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2015 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2016, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund.

- (b) During the fiscal year ending June 30, 2017, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2015 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2017, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund.
- (c) As used in this section, "bond special revenue fund" means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. <u>235.</u> {239.} Federal grants. (a) During the fiscal year ending June 30, 2016, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency for fiscal year 2016 by this or other

appropriation act of the 2015 regular session of the legislature, is hereby appropriated for fiscal year 2016, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

- (b) During the fiscal year ending June 30, 2017, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency for fiscal year 2017 by this or other appropriation act of the 2015 regular session of the legislature, is hereby appropriated for fiscal year 2017 for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, for fiscal year 2017, until the governor has authorized the state agency to make expenditures from such federal grant or other federal receipt for fiscal year 2017.
- (c) In addition to the other purposes for which expenditures may be made by any state agency which is named in this act and which is not otherwise authorized by law to apply for and receive federal grants, expenditures may be made by such state agency from moneys appropriated for fiscal year 2016 and fiscal year 2017 or by this act or any other appropriation act of the 2015 regular session of the legislature to apply for and receive federal grants during fiscal year 2016 and fiscal year 2017, which federal grants are hereby authorized to be applied for and received by such state agencies: *Provided*, That no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.
- Sec. <u>236.</u> {240.} (a) (1) Any correctional institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2015 regular session of the legislature, and having an unencumbered balance as of June 30, 2015, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2016, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.
- (2) This subsection shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2014.
  - (b) (1) Any correctional institutions building fund appropriation

heretofore appropriated to any state agency named in this or other appropriation act of the 2015 regular session of the legislature, and having an unencumbered balance as of June 30, 2016, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2017, for the same uses and purposes as originally appropriated unless specific provision is made for lapsing such appropriation.

- (2) This subsection shall not apply to the unencumbered balance in any account of the correctional institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2015.
- Sec. <u>237</u>. {241.} (a) (1) Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2015 regular session of the legislature and having an unencumbered balance as of June 30, 2015, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2016, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.
- (2) This subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund that was encumbered for any fiscal year commencing prior to July 1, 2014.
- (b) (1) Any Kansas educational building fund appropriation heretofore appropriated to any institution named in this or other appropriation act of the 2015 regular session of the legislature and having an unencumbered balance as of June 30, 2016, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2017, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.
- (2) This subsection shall not apply to the unencumbered balance in any account of the Kansas educational building fund that was encumbered for any fiscal year commencing prior to July 1, 2015.
- Sec. <u>238</u>. {242.} (a) (1) Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2015 regular session of the legislature and having an unencumbered balance as of June 30, 2015, in excess of \$100 is hereby reappropriated for the fiscal year ending June 30, 2016, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.
- (2) This subsection shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2014.
- (b) (1) Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2015 regular session of the legislature and having an unencumbered balance as of June 30, 2016, in excess of \$100 is hereby reappropriated for

the fiscal year ending June 30, 2017, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

- (2) This subsection shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2015.
- Sec. <u>239.</u> {243.} (a) Any transfers of money during the fiscal year ending June 30, 2016, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2016.
- (b) Any transfers of money during the fiscal year ending June 30, 2017, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2017.
- Sec. <u>240.</u> {244.} This act shall take effect and be in force from and after its publication in the Kansas register.