House 2017 Appropriations Bill - HB 2364	
(Reflects House Committee Adjustments for FY 2017, FY 2018, FY 2019, FY 2020 and FY 2021)	

Agency/Item	S	tate General Fund	All Other Funds	All Funds	FTEs
FY 2017 Commission on Veterans Affairs O	ffice				
2 2	owing limited funds to no limit funds in FY 2017: m Fund, Federal Domiciliary Per Diem Fund, Kar ansas Veterans' Home Fee Fund.		0	0	0.0
	Agency Subtotal	\$0	\$0	<i>\$0</i>	0.0
Kansas State Fair Board					
. Delete 8.0 FTE positions to return in FY 2017.	n the FTE count to the agency's intended submiss	ion 0	0	0	(8.0)
	Agency Subtotal	\$0	\$0	\$0	(8.0)
TOTAL: FY 2017		\$0	\$0	\$0	(8.0)

Æ	lgency/Item	Sta	te General Fund	All Other Funds	All Funds	FTEs
ŀ	TY 2018					
	Board of Barbering					
1.	Add \$186,384, all from the Board of Barbering eliminate the merger of the Board of Barbering FY 2018.		0	186,384	186,384	1.0
		Agency Subtotal	\$0	\$186,384	<i>\$186,384</i>	1.0
]	Board of Healing Arts	Ų ,				
1.	Add language to transfer up to \$107,000, all fre Pharmacy Fee Fund in the Board of Pharmacy Prescription Monitoring Program for FY 2018.	for operation and maintenance of the	0	0	0	0.0
		Agency Subtotal	\$0	\$0	\$0	0.0
]	Board of Cosmetology	•				
1.		ng Fee Fund, for operating ard of Barbering with the Board of	o	(114,297)	(114,297)	0.0
		Agency Subtotal	\$0	(\$114,297)	(\$114,297)	0.0
]	Kansas Dental Board					
1.	Add language to transfer up to \$18,000, all from Pharmacy Fee Fund in the Board of Pharmacy the Kansas Prescription Monitoring Program for	for the operation and maintenance of	0	0	0	0.0
		Agency Subtotal	\$0	\$0	\$0	0.0
1	Board of Nursing					
1.	Add language to transfer up to \$36,000, all from the Pharmacy Fee Fund in the Board of Pharma of the Kansas Prescription Drug Monitoring Pro	cy for the operation and maintenance	0	0	0	0.0
		Agency Subtotal	\$0	\$0	\$0	0.0
(Optometry Board	ngeney breverin			•	***
1.	Add language to transfer up to \$6,500, all from Pharmacy Fee Fund in the Board of Pharmacy f the Prescription Monitoring Program for FY 20	or the operation and maintenance of	0	0	0	0.0
		Agency Subtotal	 \$0	<i>\$0</i>	\$0	0.0
(Office of the Governor	and a second	-	4.0	-	
1.	Add \$137,000, all from the State General Fund, Service and travel expenditures for FY 2018. The contingent upon lapsing \$515,108 of reappropriate the state of th	ne addition of these funds is		0	137,000	0.0
2.	Add \$117,00, all from the State General Fund, is matching funds for FY 2018. The addition of th \$515,108 of reappropriated funds from FY 2016	ese funds is contingent upon lapsing	117,000	0	117,000	0.0
3.	Add \$883,000, all from the State General Fund, grant matching funds for FY 2018.	for domestic violence prevention	883,000	0	883,000	0.0
		Agency Subtotal	\$1,137,000	30	\$1,137,000	0.0
A	ttorney General	·				
I.	Delete \$50,000, all from the Court Cost Fee Fur expenditures in the Consumer Protection Division expenditures for FY 2018.		0	(50,000)	(50,000)	0.0
2.	Add \$50,000, all from the State General Fund, texpenditures in the Consumer Protection Division expenditures for FY 2018.	o replace State General Fund on with Court Cost Fee Fund	50,000	0	50,000	0.0
		r				

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
 Delete \$460,593, all from the State General Fund, to replace transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreeme Fund for FY 2018. 	(460,593) ant	0	(460,593)	0.0
Agency Subtotal	(\$410,593)	(\$50,000)	<i>(</i> \$460 ,5 93)	0.0
Secretary of State				
 Add language requiring the Secretary of State to prepare a fiscal note on any concurrent resolution introduced that proposes a constitutional amendment for I 2018. 	0 FY	0	0	0.0
Agency Subtotal	\$0	\$0	\$0	0.0
Board of Indigents' Defense Services				
 Add \$1.1 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for four capital punishment cases for FY 2018 to be reviewed prior to finalizing the budget. 	ate 1,050,000	0	1,050,000	0.0
Agency Subtotal	\$1,050,000	\$0	\$1,050,000	0.0
Judicial Branch				
Add \$200,000, all from the Kansas Endowment for Youth Fund, to the Permane Families Account. If funds are not available due to the securitization of tobacco settlements, the transfer will instead come from the State General Fund.	nt 0	200,000	200,000	0.0
 Delete \$7.4 million, all from the State General Fund, for an enhancement request judicial salary increases for FY 2018 and review at Omnibus. 	t for (7,413,695)	0	(7,413,695)	0.0
 Delete \$12.9 million, including \$12.8 million from the State General Fund, for a enhancement request for judicial employee salary and benefits increases for FY 2 and review at Omnibus. 		(9,672)	(12,850,000)	0.0
Delete \$840,558, all from the State General Fund, for an enhancement request fo filling 20 vacant positions for workplace projections and the implementation of 2 SB 367 for FY 2018, and review at Omnibus.		0	(840,558)	0.0
Delete \$711,536, all from the State General Fund, and 10.0 FTE positions for an enhancement request for creating eight judge positions and two staff positions fo 2018, and review at Omnibus.	(711,536) r FY	0	(711,536)	(10.0)
 Delete \$402,778, all from the State General Fund, for an enhancement request for construction of two Court of Appeals judicial suites for FY 2018 and review at Omnibus. 	r the (402,778)	0	(402,778)	0.0
Agency Subtotal	(\$22,208,895)	\$190,328	(\$22,018,567)	(10.0)
Kansas Lottery				
Add 10.0 FTE positions to maintain agency staffing for FY 2018.	0	0	0	10.0
Agency Subtotal	\$0	\$0	\$0	10.0
Department of Commerce				
Delete \$1.6 million, all from the Economic Development Initiatives Fund (EDIF), the Rural Opportunity Zone (ROZ) and review the ROZ program before finalizin the FY 2018 budget.	g	(1,620,608)	(1,620,608)	0.0
Agency Subtotal	\$0	(\$1,620,608)	(\$1,620,608)	0.0
Department of Health and Environment - Health	T			
Add language to specify the amount to be expended within the Aid to local units primary health projects (264-00-1000-0460) appropriations line item for the Kans	**			
Association for Medically Underserved (\$230,418) and for the Community-based Primary Care Grants (\$7,190,272) for FY 2018 to ensure funding reductions are napplied by the agency.	o O O O O O O O O O O O O O O O O O O O	0	0	0.0

Model programs for FY 2018. Agency Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-	gency/Item ansas Department for Aging and Disability Serv		General Fund	All Other Funds	All Funds	FTEs
Agency Substant \$0	1.					0	0.0
1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation 0 800,000 800,000 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0						\$0	0.0
### Agency Subtotal	B	oard of Regents					
Agency Subtotal S0 \$200,000 \$300,000 \$0.00	1.					800,000	0.0
Delete \$800,000, all from the Educational Building Fund, for planning of a dental						\$800,000	0.0
Agency Subtotal \$0 (\$800,000) (\$800,000) \$0.0	<u>U</u>	niversity of Kansas Medical Center			•		
Agency Substate \$80 (\$800,000) (\$800,000) \$0.0	1.				, , ,	(800,000)	0.0
1. Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2018. 2. Add language to allow the Department of Corrections to enter into a lease-purchase agreement for the construction of a new facility at Lansing Correctional Facility for FY 2018. Agency Subtotal 30 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						(\$800,000)	0.0
to provide a 2.5 percent salary increase for parole officers for FY 2018. 2. Add language to allow the Department of Corrections to enter into a lease-purchase agreement for the construction of a new facility at Lansing Correctional Facility for FY 2018. Agency Subtotal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	D	epartment of Corrections					
### Agency Subtotal #### Agency Subtotal ##### Agency Subtotal ##### Agency Subtotal ###### Agency Subtotal ####################################	1.			0	0	0	0.0
Additional General So So So So O.0	2.	agreement for the construction of a new facility	at Lansing Correctional Facility for			0	0.0
Delete \$315,518, all from the State General Fund, for the agency's enhancement request for KDEM radiological detection and calibration program expensitures for FY 2018, and review at Omnibus.						\$0	0.0
request for KDEM radiological detection and calibration program expenfitures for FY 2018, and review at Omnibus. 2. Delete \$247,685, including \$123,842 from the State General Fund, for lead paint encapsulation efforts for FY 2018, and review at Omnibus. 3. Delete \$206,118, including \$103,059 from the State General Fund, for the Kansas (103,059) (103,059) (206,118) 0.0 City Firing Range Clean Up for FY 2018, and review at Omnibus. 4. Delete \$180,103, including \$90,051 from the State General Fund, for asbestos tile (90,051) (90,052) (180,103) 0.0 remediation to remove asbestos at 25 facilities for FY 2018, and review at Omnibus. 5. Delete \$161,502, including \$80,751 from the State General Fund, for the Hutchinson (80,751) (80,751) (161,502) 0.0 Firing Range Clean Up for FY 2018, for review at Omnibus. Agency Subtotal (\$713,221) (\$397,705) (\$1,110,926) 0.0 State Fire Marshal 1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay 0 169,370 \$169,370 0.0 Kansas Bureau of Investigation 4. Agency Subtotal \$0 \$169,370 \$169,370 0.0 Kansas Bureau of Investigation 1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's 0 (384,180) (384,180) 0.0 Recruitment and Retention Plan for FY 2018.	<u>A</u>	diutant General					
encapsulation efforts for FY 2018, and review at Omnibus. 3. Delete \$206,118, including \$103,059 from the State General Fund, for the Kansas (103,059) (103,059) (206,118) 0.0 City Firing Range Clean Up for FY 2018, and review at Omnibus. 4. Delete \$180,103, including \$90,051 from the State General Fund, for asbestos tile (90,051) (90,052) (180,103) 0.0 remediation to remove asbestos at 23 facilities for FY 2018, and review at Omnibus. 5. Delete \$161,502, including \$80,751 from the State General Fund, for the Hutchinson (80,751) (80,751) (161,502) 0.0 Firing Range Clean Up for FY 2018, for review at Omnibus. Agency Subtotal (8713,221) (8397,703) (81,110,926) 0.0 State Fire Marshal 1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay 0 169,370 169,370 0.0 increase for agency personnel for FY 2018. Agency Subtotal \$0 \$169,370 \$169,370 0.0 Kansas Bureau of Investigation 1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's 0 (384,180) (384,180) 0.0 Recruitment and Retention Plan for FY 2018. Agency Subtotal \$0 (3384,180) (3384,180) 0.0 Department of Agriculture 1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.	1.	request for KDEM radiological detection and ca		(315,518)	0	(315,518)	0.0
City Firing Range Clean Up for FY 2018, and review at Omnibus. 4. Delete \$180,103, including \$90,051 from the State General Fund, for asbestos tile remediation to remove asbestos at 23 facilities for FY 2018, and review at Omnibus. 5. Delete \$161,502, including \$80,751 from the State General Fund, for the Hutchinson Firing Range Clean Up for FY 2018, for review at Omnibus. **Agency Subtotal** **Agency	2.			(123,842)	(123,843)	(247,685)	0.0
remediation to remove asbestos at 23 facilities for FY 2018, and review at Omnibus. 5. Delete \$161,502, including \$80,751 from the State General Fund, for the Hutchinson (80,751) (80,751) (161,502) 0.0 Firing Range Clean Up for FY 2018, for review at Omnibus. Agency Subtotal (\$713,221) (\$397,705) (\$1,110,926) 0.0 State Fire Marshal 1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay 0 169,370 169,370 0.0 increase for agency personnel for FY 2018. Agency Subtotal \$0 \$169,370 \$169,370 0.0	3.			(103,059)	(103,059)	(206,118)	0.0
Firing Range Clean Up for FY 2018, for review at Omnibus. Agency Subtotal				(90,051)	(90,052)	(180,103)	0.0
Agency Subtotal (\$713,221) (\$397,705) (\$1,110,926) 0.0			at Omnibus.				
1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay 0 169,370 169,370 0.0 increase for agency personnel for FY 2018. **Agency Subtotal** **Agency Subtotal** **Delete \$384,180, all from the Record Check Fee Fund, to support the agency's 0 (384,180) (384,180) 0.0 Recruitment and Retention Plan for FY 2018. **Agency Subtotal** **Age							
increase for agency personnel for FY 2018. Agency Subtotal \$0 \$169,370 \$169,370 0.0 Kansas Bureau of Investigation 1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's 0 (384,180) (384,180) 0.0 Recruitment and Retention Plan for FY 2018. Agency Subtotal \$0 (\$384,180) (\$384,180) 0.0 Department of Agriculture 1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.	Sta	ate Fire Marshal					
Agency Subtotal \$0 \$169,370 \$169,370 0.0 Kansas Bureau of Investigation 1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's 0 (384,180) (384,180) 0.0 Recruitment and Retention Plan for FY 2018. Agency Subtotal \$0 (\$384,180) (\$384,180) 0.0 Department of Agriculture 1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.					·	169,370	0.0
1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan for FY 2018. Agency Subtotal SO (\$384,180) (384,180) 0.0 Department of Agriculture 1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.						\$169,370	0.0
Recruitment and Retention Plan for FY 2018. Agency Subtotal \$0 (\$384,180) (\$384,180) 0.0 Department of Agriculture 1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.	<u>Ka</u>	insas Bureau of Investigation					
Agency Subtotal \$0 (\$384,180) (.000 0.000						, ,	
1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro 0 60,000 60,000 0.0 Analyzer and a Bentley Somatic Cell Counter for FY 2018.							
Analyzer and a Bentley Somatic Cell Counter for FY 2018.	De	partment of Agriculture					
		Analyzer and a Bentley Somatic Cell Counter fo	or FY 2018.		·	60,000	0.0
						\$60,000	0.0

Agency/Item \(\) Kansas State Fair Board	Sta	te General Fund	All Other Funds	All Funds	FTEs
	FTE count to the agency's intended submission	n 0	0	0	(8.0)
	Agency Subtotal	\$0	\$0	\$0	(8.0)
Department of Wildlife, Parks and Tour	<u>sm</u>				
Add language permitting the agency t providing pay raises for natural resour	o spend from special revenue funds for ce officers for FY 2018.	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
Kansas Department of Transportation					
 Add language suspending the 18.0 pe state highway fund revenues for FY 2 	cent limit on annual debt service to annual 018.	0	0	0	0.0
	oond up to an additional \$400.0 million, if ion and maintenance projects is less than	0	0	0	0.0
	Agency Subtotal	\$0	\$0	\$0	0.0
TOTAL: FY 2018		(\$21,145,709)	(\$1,960,708)	(\$23,106,417)	(7.0)

Agency/Item	State	General Fund	All Other Funds	All Funds	FTEs
FY 2019 Board of Barbering					
Add \$186,345, all from the Board of Barbering Reliminate the merger of the Board of Barbering w FY 2019.		0	186,345	186,345	1.0
-	Agency Subtotal	\$0	\$186,345	\$186,345	1.0
Board of Healing Arts					
Add language to transfer up to \$109,500, all from Pharmacy Fee Fund in the Board of Pharmacy for the Prescription Monitoring Program for FY 2019.	r the operation and maintenance of	0	0	0	0.0
-	Agency Subtotal	\$0	\$0	30	0.
Board of Cosmetology					
Delete \$114,258, all from the Board of Barbering expenditures, to eliminate the merger of the Boar Cosmetology for FY 2019.	Fee Fund, for operating d of Barbering with the Board of	0	(114,258)	(114,258)	0.0
	Agency Subtotal	\$0	(\$114,258)	(\$114,258)	0.
Kansas Dental Board					
Add language to transfer up to \$18,000, all from Pharmacy Fee Fund in the Board of Pharmacy for the Kansas Prescription Monitoring Program for	r the operation and maintenance of	. 0	0	0	0.0
 	Agency Subtotal	\$0	\$0	\$0	0.4
Board of Nursing					
Add language to transfer up to \$37,000, all from the Pharmacy Fee Fund in the Board of Pharmacy of the Kansas Prescription Drug Monitoring Prog	y for the operation and maintenance	0	0	0	0.
 	Agency Subtotal	\$0	\$0	\$0	0.1
Optometry Board					
Add language to transfer up to \$6,500, all from the Pharmacy Fee Fund in the Board of Pharmacy for the Prescription Monitoring Program for FY 2019.	the operation and maintenance of	. 0	0	0	0.0
	lgency Subtotal	\$0	\$0	\$0	0.0
Office of the Governor					
Add \$261,000, all from the State General Fund, for Service, travel expenditures, and payment of accr 2019. The addition of these funds is contingent up reappropriated funds from FY 2016 to FY 2017.	ued vacation leave payout for FY	261,000	0	261,000	0.0
Add \$1,000,000, all from the State General Fund, grant matching funds for FY 2019.	-	1,000,000	0	1,000,000	0.0
	 gency Subtotal	\$1,261,000	\$0	\$1,261,000	0.0
Attorney General					
Delete \$50,000, all from the Court Cost Fee Fund, expenditures in the Consumer Protection Division expenditures for FY 2019.		0	(50,000)	(50,000)	. 0.0
Add \$50,000, all from the State General Fund, to recommendation to replace State General Fund ex Protection Division with Court Cost Fee Fund exp	penditures in the Consumer	50,000	0	50,000	0.0
Delete \$460,593, all from the State General Fund, Kansas Endowment for Youth Fund to the Tobacc		(460,593)	0	(460,593)	0.0

A	1gency/Item	State	General Fund	All Other Funds	All Funds	FTEs
		Agency Subtotal	(\$410,593)	(\$50,000)	(\$460,593)	0.0
1	Secretary of State					
1.	Add language requiring the Secretary of State concurrent resolution introduced that proposed 2019.	te to prepare a fiscal note on any es a constitutional amendment for FY	0	0	0	0.0
)	Board of Indigents' <u>Defense Services</u>	Agency Subtotal	\$0	\$0	\$0	0.0
1.	Add \$1.4 million, all from the State General capital habeas proceedings for five capital previewed prior to finalizing the budget.		1,350,000	0	1,350,000	0.0
	,	Agency Subtotal	\$1,350,000	\$0	\$1,350,000	0.0
ال	Judicial Branch				. , .	
1.	Add \$200,000, all from the Kansas Endowm Families Account. If funds are not available of settlements, the transfer will instead come from	due to the securitization of tobacco	o	200,000	200,000	0.0
2.	Delete \$7.4 million, all from the State General judicial salary increases for FY 2019 and rev	al Fund, for an enhancement request for iew at Omnibus for FY 2019.	(7,417,127)	0	(7,417,127)	0.0
3.	Delete \$13.0 million, including \$12.9 million an enhancement request for judicial employe 2019 and review at Omnibus.		(12,940,233)	(9,767)	(12,950,000)	0.0
4.	Delete \$908,506, all from the State General F for filling 20 vacant positions for workplace a 2016 SB 367 for FY 2019 and review at Om	projections and the implementation of	(908,506)	0	(908,506)	0.0
5.	Delete \$721,344, all from the State General F an enhancement request for creating eight jud FY 2019 and review at Omnibus.		(721,344)	0	(721,344)	(10.0)
		Agency Subtotal	(\$21,987,210)	\$190,233	(\$21,796,977)	(10.0)
<u>K</u>	Lansas Lottery					
I.	Add 10.0 FTE positions to maintain agency s	taffing for FY 2019.	0	0	0	10.0
מ	Department of Commerce	Agency Subtotal	\$0	\$0	\$0	10.0
	Delete \$2.1 million, all from the Economic Dethe Rural Opportunity Zone (ROZ) and review the FY 2019 budget.	v the ROZ program before finalizing	0	(2,050,141)	(2,050,141)	0.0
		Agency Subtotal	\$0	(\$2,050,141)	(\$2,050,141)	0.0
D	epartment of Health and Environment - Health					
1.	Add language to specify the amount to be exp primary health projects (264-00-1000-0460) a Association for Medically Underserved (\$230, Primary Care Grants (\$7,190,272) for FY 201 applied by the agency.	ppropriations line item for the Kansas 418) and for the Community-based	0	0	0	0.0
		Agency Subtotal	\$0	\$0	\$0	0.0
<u>K</u> 2	ansas Department for Aging and Disability Ser	vices				
	Add language directing the agency to pursue u Model programs for FY 2019.	tilization of Certified Clubhouse	0	0	0	0.0
		Agency Subtotal	\$0	\$0	\$0	0.0

Agency/Item	Stat	e General Fund	All Other Funds	All Funds	FTEs
Board of Regents					
 Add \$800,000, all from the Educational Building Fun and repair for FY 2019. 	nd, for additional rehabilitation	0	800,000	800,000	0.0
	ecy Subtotal	\$0	\$800,000	\$800,000	0.0
University of Kansas Medical Center	•				
 Delete \$800,000, all from the Educational Building For school for FY 2019. 		0	(800,000)	(800,000)	0.0
•	cy Subtotal	\$0	(\$800,000)	(\$800,000)	0.0
Department of Corrections					
 Add language directing the agency to expend \$177,18 to provide a 2.5 percent salary increase for parole office 		0	0	0	0.0
 Add language to allow the Department of Corrections agreement for the construction of a new facility at Lar FY 2019. 	to enter into a lease-purchase nsing Correctional Facility for	0	0	0	0.0
Agen	cy Subtotal	\$0	\$0	\$0	0.0
State Fire Marshal					
 Add \$229,060, all from special revenue funds, to provincrease for agency personnel for FY 2019. 		0	229,060	229,060	0.0
	cy Subtotal	. \$0	\$229,060	\$229,060	0.0
Kansas Bureau of Investigation					
 Delete \$820,000, all from the Record Check Fee Fund Recruitment and Retention Plan enhancement request 	for FY 2019.	0	(820,000)	(820,000)	0.0
	cy Subtotal	\$0	(\$820,000)	(\$820,000)	0.0
Department of Agriculture					
 Add \$60,000, all from special revenue funds, for the a Analyzer and a Bentley Somatic Cell Counter for FY 2 	acquisition of a Quattro Micro 2018.	0	60,000	60,000	0.0
Agen	cy Subtotal	\$0	\$60,000	\$60,000	0.0
Kansas State Fair Board					
 Delete 8.0 FTE positions to return the FTE count to th for FY 2019. 	ne agency's intended submission	. 0	0	0	(8.0)
Ageno	cy Subtotal	\$0	\$0	\$0	(8.0)
Department of Wildlife, Parks and Tourism					
 Add language permitting the agency to spend from spe providing pay raises for natural resource officers for F 		0	0	0	0.0
Ageno	cy Subtotal	\$0	\$0	\$0	0.0
Kansas Department of Transportation					
 Add language suspending the 18.0 percent limit on an state highway fund revenues for FY 2019. 	nual debt service to annual	0	0	0	0.0
 Add language to provide authority to bond up to an ad aggregate expenditures for reconstruction and mainten \$400.0 million, for FY 2019. 	lditional \$400.0 million, if nance projects is less than	0	0	0	0.0
Agenc	cy Subtotal	\$0	\$0	\$0	0.0
TOTAL: FY 2019		(\$19,786,803)	(\$2,368,761)	(\$22,155,564)	(7.0)