

Project Title	Estimated Project Cost	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
1. Rehabilitation and Repair Ins Dept Svc Reg Fund (2270)	\$ 645,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000
2. Repr/Repl/Pnt Basement Windows & Window Wells Ins Dept Rehab & Repair Fund (2887)	\$ 15,000	\$ 15,000						
3. Replace Carpet 1st Floor Ins Dept Rehab & Repair Fund (2887)	\$ 36,218	\$ 36,218						
4. Concrete and Brick Repair Ins Dept Rehab & Repair Fund (2887)	\$ 3,300	\$ 3,300						
5. Parapet Walls on 3rd Floor Ins Dept Rehab & Repair Fund (2887)	\$ 5,000	\$ 5,000						
6. Repair Elevator Exterior Wall Ins Dept Rehab & Repair Fund (2887)	\$ 12,000	\$ 12,000						
7. Repair Southwest Stairwell Walls and Ceiling Ins Dept Rehab & Repair Fund (2887)	\$ 8,400	\$ 8,400						
8. Install Safety Film on South & West 1st Fl. Windows/Doc Ins Dept Rehab & Repair Fund (2887)	\$ 12,000	\$ 12,000						
9. Replace Cooling Tower Ins Dept Rehab & Repair Fund (2887)	\$ 147,235		\$ 147,235					
10. Repair/Replace Flat Roof Ins Dept Rehab & Repair Fund (2887)	\$ 15,000			\$ 15,000				
11. Replace Carpet 2nd & 3rd Floors and Basement Ins Dept Rehab & Repair Fund (2887)	\$ 112,790			\$ 112,790				
Total	\$ 1,011,943	\$ 126,918	\$ 182,235	\$ 162,790	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000

Project Request Explanation--DA 418B

1. Project Title: Repair/Replace/Paint Exterior Basement Windows & Wells		2. Project Priority: 2				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 involves repairing or replacing and painting the existing painted surfaces on the exterior of the KID building for the Basement. The existing paint coatings have gone beyond their life expectancy. The coatings have not been maintained and have subsequently broken down which has also caused other problems. The purpose of exterior paint in this circumstance is not only designed to be architectural to improve the physical appearance, but it is also designed to provide a protective barrier from moisture. This project will bring the current surfaces into a condition that can be more easily maintained in preventative terms rather than reacting to failed surfaces that require costly replacements.</p> <p>This is the third and final phase of our window repair/replace/paint project.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$	13,750	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	1,250	2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)			
4. Project contingency						
5. Miscellaneous costs						
Total	\$	15,000	Total			
			\$			
			15,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 15,000			\$ 15,000
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000

Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement - 1st Floor		2. Project Priority: 3				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 is to replace the carpet on the 1st floor of the KID building. The carpets are worn as they have not been replaced in 20 years.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) \$ 36,218 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) \$ 36,218				
Total \$ 36,218		Total \$ 36,218				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 36,218			\$ 36,218
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 36,218	\$ -	\$ -	\$ 36,218

Project Request Explanation--DA 418B

1. Project Title: Concrete and Brick Repair			2. Project Priority: 4			
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 involves removing the deteriorated caulking and replacing it on the south and east retaining walls, the vertical joint of southeast roof and around the concrete on the east exterior wall. Replacing the caulking on these joints will extend the life of these items by preventing water from seeping through and causing greater damage.</p> <p>This project request also involves repairing the spalling concrete on the handicap ramp. Repairing the concrete now will help extend the life of it and having to replace the ramp at a later date.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$	3,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	300	2. Final plans (including misc. and other costs)		\$	300
3. Moveable equipment			3. Construction (including misc. and other costs)		\$	3,000
4. Project contingency						
5. Miscellaneous costs						
Total			Total		\$	3,300
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 3,300			\$ 3,300
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 3,300	\$ -	\$ -	\$ 3,300

Project Request Explanation--DA 418B

1. Project Title: Parapet the Exterior Brick Walls		2. Project Priority: 5				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 involves removing the deteriorated mortar and replacing with "O" type masonry. In addition, there is approximately 50 feet of miscellaneous tuck-pointing that needs to be done. Replacing the deteriorated motar will extend the life of the brick exterior of our building.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$ 4,575	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	\$ 425	2. Final plans (including misc. and other costs)	\$ 425			
3. Moveable equipment		3. Construction (including misc. and other costs)	\$ 4,575			
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 5,000	Total	\$ 5,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 5,000			\$ 5,000
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000

Project Request Explanation--DA 418B

1. Project Title: Repair Elevator Exterior Wall			2. Project Priority: 6			
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 is to repair the elevator exterior wall. The brick veneer is pulling away from the south exterior wall for the elevator shaft. Repairing this will keep it from breaking further away from the building.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	\$	11,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	1,000	2. Final plans (including misc. and other costs)		\$	1,000
3. Moveable equipment			3. Construction (including misc. and other costs)		\$	11,000
4. Project contingency						
5. Miscellaneous costs						
Total		\$			Total	\$
		12,000			12,000	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 12,000			\$ 12,000
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000

Project Request Explanation--DA 418B

1. Project Title: Repair Southwest Stairwell Walls and Ceilings		2. Project Priority: 7				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 is to repair the southwest stairwell walls and ceilings. A couple years ago we had a pipe leak in the 3rd floor wall of the southwest stairwell which caused damage to the walls from third down to first floor and the ceilings on second and first floors. We did not repair the walls and ceiling at that time as we had higher priority capital improvement projects at that time (Window Project Phase 1 and 2 and the Boiler Replacement Project).</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$	7,700	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	700	2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)			
4. Project contingency						
5. Miscellaneous costs						
Total	\$	8,400	Total			
			\$			
			8,400			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 8,400			\$ 8,400
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 8,400	\$ -	\$ -	\$ 8,400

Project Request Explanation--DA 418B

1. Project Title: Install Safety Film on South and West 1st Floor Windows/Doors		2. Project Priority: 8				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2019 is to install safety film on the south and west 1st floor windows and doors. The installation of the safety film will strengthen the glass for maximum security protection. It also increases energy efficiency by blocking 50-70% of solar energy entering the windows/doors and will reduce the damage to the interior of the building by reducing the incoming UV rays.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$	11,000	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	1,000	2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)			
4. Project contingency						
5. Miscellaneous costs						
Total	\$	12,000	Total			
			\$			
			12,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019			\$ 12,000			\$ 12,000
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 12,000	\$ -	\$ -	\$ 12,000

Project Request Explanation--DA 418B

1. Project Title: Replace Cooling Tower		2. Project Priority: 9				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2020 is to replace the cooling tower for our HVAC system and use a stainless steel water basin. Our current cooling tower has rusted areas on both fans, the bottom pieces of the blower wheel, the side panels of the blower wheel cage and the top of the blower wheel cage.</p> <p>Cooling towers are a fundamental part of HVAC systems. When well maintained, a properly designed system will provide a comfortable indoor environment. Smaller cooling towers like we have are constructed from galvanized steel and over time can suffer from a variety of problems relating to corrosion and chemical attack. The combination of air, water, chemicals and heat can generate a severely corrosive environment. Our cooling tower was last replaced in 2006.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	\$	133,850	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	\$	13,385	2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)			
4. Project contingency						
5. Miscellaneous costs						
Total	\$	147,235	Total			
	\$	147,235	\$			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019						
FY 2020			\$ 147,235			\$ 147,235
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 147,235	\$ -	\$ -	\$ 147,235

Project Request Explanation--DA 418B

1. Project Title: Carpet Replacement - 2nd & 3rd Floors and Basement		2. Project Priority: 11				
Agency: Kansas Insurance Department						
3. Project Description and Justification:						
<p>This project request for FY2021 is to replace the carpet on the 2nd and 3rd floors and basement of the KID building. The carpets are worn as they have not been replaced in 20 years.</p> <p>This project will be funded with Insurance Department Rehabilitation and Repair Funds (Fund 2887).</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) \$ 112,790 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) \$ 112,790				
Total \$ 112,790		Total \$ 112,790				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund 2270	3. Fund 2887	4.	5.	Total
Prior Years						
FY 2019						
FY 2020						
FY 2021			\$ 112,790			\$ 112,790
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						
Total	\$ -	\$ -	\$ 112,790	\$ -	\$ -	\$ 112,790