

Requirement Explanation

1. Task Title: Armory Bond Debt Service 2019				2. Priority:			
Agency: Adjutant General's Department				1			
3. Project Description and Justification:							
Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2019. This is the last year for the Pittsburg State Armory bond payment.							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and sitework) Principle	905,000			1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee				2. Final plans (including misc. and other costs)			
3. Moveable equipment				3. Construction (including misc. and other costs)			
4. Project contingency							
5. Miscellaneous costs - interest	166,178						
Total		\$ 1,071,178		Total \$			--
6. Amount by Source of Financing:							
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total	
Prior Years						--	
FY 2019	1,071,178					1,071,178	
FY 2020						--	
FY 2021						--	
FY 2022							
FY 2023							
FY 2024							
Subsequent Years						--	
Total	1,071,178	\$ --	\$ --	\$ --	\$ --	1,071,178	

Requirement Explanation

1. Task Title: Rehab and Repair 2019		2. Priority:				
Agency: Adjutant General's Department		2				
3. Project Description and Justification:						
State of Kansas Rehab & Repair Funds:		\$	1,627,846			
Federal Match if State funds Rehab & Repair:		\$	1,627,846			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities. The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	2,865,009	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	390,683	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 3,255,692	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	1,627,846	1,627,846				3,255,692
FY 2020	1,670,452	1,670,452				3,340,903
FY 2021	1,728,918	1,728,918				3,457,835
FY 2022	1,789,430	1,789,430				3,578,859
FY 2023	1,852,060	1,852,060				3,704,119
FY 2024	1,916,882	1,916,882				3,833,764
Subsequent Years						--
Total	10,585,586	10,585,586	\$ --	\$ --	\$ --	21,171,173

Project Request Explanation--DA 418B

1. Task Title: Armory Life, Health and Safety Projects 2019		3. Priority:				
Agency: Adjutant General's Department		4				
3. Project Description and Justification:						
<p>State Funds Requested: \$ 1,433,118</p> <p>Federal Match: \$ 4,299,353</p>						
<p>These funds are requested to address the life, health and safety needs of the 38 readiness centers. These projects include Americans with Disabilities Act (ADA) code compliance issues and the installation of fire suppression systems in each readiness center, which is recommended by the National Fire Protection Agency (NFPA) 101 for overnight lodging. 52.3% of our Soldiers commute greater than 50 miles to their duty location and 31.2% commute greater than 100 miles which require them to stay in the readiness center on drill weekends. One mission of the Kansas National Guard is Emergency Management and Response, which would require readiness centers to convert to emergency shelters during an emergency.</p> <p>The deferred cost for not completing these projects in FY19 would incur a +3.5% increase in project costs.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) Principle	5,044,574	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	687,898	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs - interest						
Total	\$ 5,732,472	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019	1,433,118	4,299,353				5,732,471
FY 2020						
FY 2021						
FY 2022						
FY 2023						
FY 2024						
Subsequent Years						--
Total	1,433,118	4,299,353	\$ --	\$ --	\$ --	5,732,471

Requirement Explanation

1. Project Title: Ft. Leavenworth Readiness Center Construction				2. Priority:		
Agency: Adjutant General's Department				5		
3. Project Description and Justification:						
Without state						
State of Kansas Funds:				\$	-	
Federal Funds applied to Project:				\$	28,022,000	
<p>The Kansas Army National Guard will be building a new Readiness Center at Ft. Leavenworth. The cost of the project is estimated at \$28,022,000. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 28,022,000				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 0				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total <u>\$ 28,022,000</u>				Total <u>\$ --</u>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	10,000,000				10,000,000
FY 2020	-	17,022,000				17,022,000
FY 2021	-	1,000,000				1,000,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	28,022,000	\$ --	\$ --	\$ --	28,022,000

Requirement Explanation

1. Project Title: Ft. Leavenworth MTC Barracks Construction		2. Priority:				
Agency: Adjutant General's Department		6				
3. Project Description and Justification:						
Without state						
State of Kansas Funds:		\$	-			
Federal Funds applied to Project:		\$	19,000,000			
<p>The Kansas Army National Guard will be building a new Barracks at Ft. Leavenworth. The cost of the project is estimated at \$19 million. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	17,000,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	2,000,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 19,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	12,000,000				12,000,000
FY 2020	-	6,500,000				6,500,000
FY 2021	-	500,000				500,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	19,000,000	\$ --	\$ --	\$ --	19,000,000

Requirement Explanation

1. Task Title: Armory Bond Debt Service 2020				2. Priority:		
Agency: Adjutant General's Department				7		
3. Project Description and Justification:						
<p>Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2020. This the last year for the payments on the Great Plain Training Center bonds. Only the \$6M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) Principle	785,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs - interest	128,628					
Total		\$ 913,628		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020	913,628					913,628
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
Subsequent Years						--
Total	913,628	\$ --	\$ --	\$ --	\$ --	913,628

Requirement Explanation

1. Task Title: Rehab and Repair 2020		2. Priority:				
Agency: Adjutant General's Department		8				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	1,670,452			
Federal Match if State funds Rehab & Repair:		\$	1,670,452			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities . The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	2,939,995	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	400,908	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 3,340,903	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	1,627,846	1,627,846				3,255,692
FY 2020	1,670,452	1,670,452				3,340,903
FY 2021	1,728,918	1,728,918				3,457,835
FY 2022	1,789,430	1,789,430				3,578,859
FY 2023	1,852,060	1,852,060				3,704,119
FY 2024	1,916,882	1,916,882				3,833,764
Subsequent Years						--
Total	10,585,586	10,585,586	\$ --	\$ --	\$ --	21,171,173

Requirement Explanation

1. Project Title: Ft. Leavenworth Readiness Center Construction		2. Priority:				
Agency: Adjutant General's Department		9				
3. Project Description and Justification:						
Without state						
State of Kansas Funds:		\$	-			
Federal Funds applied to Project:		\$	28,022,000			
<p>The Kansas Army National Guard will be building a new Readiness Center at Ft. Leavenworth. The cost of the project is estimated at \$28,022,000. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 28,022,000 2. Architect or engineer fee 0 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)					
Total <u>\$ 28,022,000</u>	Total <u>\$ --</u>					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	10,000,000				10,000,000
FY 2020	-	17,022,000				17,022,000
FY 2021	-	1,000,000				1,000,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	28,022,000	\$ --	\$ --	\$ --	28,022,000

Requirement Explanation

1. Project Title: Ft. Leavenworth MTC Barracks Construction		2. Priority:				
Agency: Adjutant General's Department		10				
3. Project Description and Justification:						
Without state						
State of Kansas Funds:		\$	-			
Federal Funds applied to Project:		\$	19,000,000			
<p>The Kansas Army National Guard will be building a new Barracks at Ft. Leavenworth. The cost of the project is estimated at \$19 million. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	17,000,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	2,000,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 19,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	12,000,000				12,000,000
FY 2020	-	6,500,000				6,500,000
FY 2021	-	500,000				500,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	19,000,000	\$ --	\$ --	\$ --	19,000,000

Requirement Explanation

1. Task Title: Armory Bond Debt Service 2021		2. Priority:																			
Agency: Adjutant General's Department		11																			
3. Project Description and Justification:																					
<p>Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2021. Only the \$3M in Armory renovation bonds are left to be paid.</p>																					
4. Estimated Project Cost:		5. Project Phasing:																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework) Principle</td> <td style="text-align: right;">160,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs - interest</td> <td style="text-align: right;">106,725</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 266,725</td> </tr> </table>	1. Construction (including fixed equipment and sitework) Principle	160,000	2. Architect or engineer fee	0	3. Moveable equipment	0	4. Project contingency	0	5. Miscellaneous costs - interest	106,725	Total	\$ 266,725	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)		Total	\$ --
1. Construction (including fixed equipment and sitework) Principle	160,000																				
2. Architect or engineer fee	0																				
3. Moveable equipment	0																				
4. Project contingency	0																				
5. Miscellaneous costs - interest	106,725																				
Total	\$ 266,725																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)																					
Total	\$ --																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total															
Prior Years						--															
FY 2019						--															
FY 2020						--															
FY 2021	266,725					266,725															
FY 2022						--															
FY 2023																					
FY 2024																					
Subsequent Years						--															
Total	266,725	\$ --	\$ --	\$ --	\$ --	266,725															

Requirement Explanation

1. Task Title: Rehab and Repair 2021		2. Priority:				
Agency: Adjutant General's Department		12				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	1,728,918			
Federal Match if State funds Rehab & Repair:		\$	1,728,918			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities . The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	3,042,895	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	414,940	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 3,457,835	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	1,627,846	1,627,846				3,255,692
FY 2020	1,670,452	1,670,452				3,340,903
FY 2021	1,728,918	1,728,918				3,457,835
FY 2022	1,789,430	1,789,430				3,578,859
FY 2023	1,852,060	1,852,060				3,704,119
FY 2024	1,916,882	1,916,882				3,833,764
Subsequent Years						--

Requirement Explanation

1. Project Title: Ft. Leavenworth Readiness Center Construction		2. Priority:				
Agency: Adjutant General's Department		15				
3. Project Description and Justification:						
Without state						
State of Kansas Funds:		\$	-			
Federal Funds applied to Project:		\$	28,022,000			
<p>The Kansas Army National Guard will be building a new Readiness Center at Ft. Leavenworth. The cost of the project is estimated at \$28,022,000. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	28,022,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	0	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 28,022,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	10,000,000				10,000,000
FY 2020	-	17,022,000				17,022,000
FY 2021	-	1,000,000				1,000,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	28,022,000	\$ --	\$ --	\$ --	28,022,000

Requirement Explanation

1. Project Title: Ft. Leavenworth MTC Barracks Construction		2. Priority:				
Agency: Adjutant General's Department		16				
3. Project Description and Justification:						
Without state						
State of Kansas Funds:		\$	-			
Federal Funds applied to Project:		\$	19,000,000			
<p>The Kansas Army National Guard will be building a new Barracks at Ft. Leavenworth. The cost of the project is estimated at \$19 million. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	17,000,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	2,000,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 19,000,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-	12,000,000				12,000,000
FY 2020	-	6,500,000				6,500,000
FY 2021	-	500,000				500,000
FY 2022	-	-				--
FY 2023	-	-				--
FY 2024	-	-				--
Subsequent Years						--
Total	\$ --	19,000,000	\$ --	\$ --	\$ --	19,000,000

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2022 Agency: Adjutant General's Department	2. Priority: <div style="text-align: center;">17</div>
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3. Project Description and Justification:

Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2022. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.

4. Estimated Project Cost:	5. Project Phasing:																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">170,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">0</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs - interest</td> <td style="text-align: right; padding: 2px;">98,725</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ 268,725</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	170,000	2. Architect or engineer fee	0	3. Moveable equipment	0	4. Project contingency	0	5. Miscellaneous costs - interest	98,725	Total	\$ 268,725	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$ --</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2. Final plans (including misc. and other costs)	3. Construction (including misc. and other costs)	Total	\$ --
1. Construction (including fixed equipment and sitework)	170,000																	
2. Architect or engineer fee	0																	
3. Moveable equipment	0																	
4. Project contingency	0																	
5. Miscellaneous costs - interest	98,725																	
Total	\$ 268,725																	
1. Preliminary plans (including misc. costs)																		
2. Final plans (including misc. and other costs)																		
3. Construction (including misc. and other costs)																		
Total	\$ --																	

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022	268,725					268,725
FY 2023						
FY 2024						
Subsequent Years						--
Total	268,725	\$ --	\$ --	\$ --	\$ --	268,725

Requirement Explanation

1. Project Title: Rehab and Repair 2022		2. Priority:				
Agency: Adjutant General's Department		18				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	1,789,430			
Federal Match if State funds Rehab & Repair:		\$	1,789,430			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities . The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	3,149,396	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	429,463	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 3,578,859	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	1,627,846	1,627,846				3,255,692
FY 2020	1,670,452	1,670,452				3,340,903
FY 2021	1,728,918	1,728,918				3,457,835
FY 2022	1,789,430	1,789,430				3,578,859
FY 2023	1,852,060	1,852,060				3,704,119
FY 2024	1,916,882	1,916,882				3,833,764
Subsequent Years						--
Total	10,585,586	10,585,586	\$ --	\$ --	\$ --	17,915,481

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2023				2. Priority:		
Agency: Adjutant General's Department				19		
3. Project Description and Justification:						
Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2023. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.						
.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	175,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	0			2. Final plans (including misc. and other costs)		
3. Moveable equipment	0			3. Construction (including misc. and other costs)		
4. Project contingency	0					
5. Miscellaneous costs - interest	90,055					
Total		\$ 265,055		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023	265,055					265,055
FY 2024						
Subsequent Years						--
Total	265,055	\$ --	\$ --	\$ --	\$ --	265,055

Requirement Explanation

1. Project Title: Rehab and Repair 2023		2. Priority:				
Agency: Adjutant General's Department		20				
3. Project Description and Justification:						
Without state						
State of Kansas Rehab & Repair Funds:		\$	1,852,060			
Federal Match if State funds Rehab & Repair:		\$	1,852,060			
<p>Without state matching funds the Federal Government will not be able to provide federal funds to match facility renovations, modernizations, and repairs for the 38 Armories and other National Guard Facilities . The cooperative agreement between the state and National Guard Bureau requires mostly a 50% state match with a few exceptions of 25% state match on Readiness Centers (Armories). The state funds that we are requesting would go towards large modernization projects, HVAC replacements, Roof Replacements, improving building envelop, physical security requirements, grounds keeping, code compliance, utility infrastructure replacement, and energy saving projects.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	3,259,625	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	444,494	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total		Total				
\$ 3,704,119		\$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019	1,627,846	1,627,846				3,255,692
FY 2020	1,670,452	1,670,452				3,340,903
FY 2021	1,728,918	1,728,918				3,457,835
FY 2022	1,789,430	1,789,430				3,578,859
FY 2023	1,852,060	1,852,060				3,704,119
FY 2024	1,916,882	1,916,882				3,833,764

Requirement Explanation

1. Project Title: Joint Force Headquarters Construction				2. Priority:		
Agency: Adjutant General's Department				21		
3. Project Description and Justification:						
Without state						
State of Kansas Funds:						
Federal Funds applied to Project:				\$ 15,000,000		
<p>The Kansas Army National Guard will be building a new Joint Force Headquarters estimated at \$15 million. The project will be built on Federal Land and will not require any type of state fund match.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		15,000,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		1,500,000		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs						
Total		\$ 16,500,000		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
FY 2019	-					--
FY 2020	-	-				--
FY 2021	-	1,500,000				1,500,000
FY 2022	-					--
FY 2023	-	9,000,000				9,000,000
FY 2024	-	6,000,000				6,000,000
Subsequent Years						--
Total	\$ --	16,500,000	\$ --	\$ --	\$ --	16,500,000

Project Request Explanation--DA 418B

1. Task Title: Kansas Intelligence Fusion Center Construction Agency: Adjutant General's Department	2. Priority: <div style="text-align: right;">22</div>																																																																						
3. Project Description and Justification: State Share Requested: \$ 29,272,760 Federal Match: \$ - <p>These funds are requested to finance the construction of a new State Emergency Management Operations & Training Center to be located on land adjacent to the grounds of the Kansas National Guard 190th Refueling Wing at Forbes Field in Topeka. The facility will be approximately 38,173 sf, and will be the primary state center for all state emergency response operations and training. It shall have streamlined access to the airfield and the Kansas National Guard's Joint Force Headquarters. It will house the Kansas Department of Emergency Management, Joint Operation Center (JOC), and shall include a new State Emergency Operations Center related supporting spaces. The project shall also include all necessary parking and emergency generation. The new facility shall enable the Agency to consume less than half of its current energy usage for these missions. This project is a vital component of the Kansas National Guard's Headquarters' relocation from central Topeka to Forbes Field, 190th Air Wing property.</p>																																																																							
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) Principle 26,855,793 2. Architect or engineer fee 2,416,967 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs Land <div style="text-align: right;">Total \$ 29,272,760</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <div style="text-align: right;">Total \$ --</div>																																																																						
6. Amount by Source of Financing:																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Fed. Funds</th> <th style="width: 15%;">3. ___ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2021</td> <td style="text-align: right;">2,416,967</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,416,967</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2023</td> <td style="text-align: right;">16,113,476</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">16,113,476</td> </tr> <tr> <td>FY 2024</td> <td style="text-align: right;">10,742,317</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">10,742,317</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">29,272,760</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">\$ --</td> <td style="text-align: right;">29,272,760</td> </tr> </tbody> </table>	Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total	Prior Years						--	FY 2019						--	FY 2020							FY 2021	2,416,967					2,416,967	FY 2022							FY 2023	16,113,476					16,113,476	FY 2024	10,742,317					10,742,317	Subsequent Years						--	Total	29,272,760	\$ --	\$ --	\$ --	\$ --	29,272,760	
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total																																																																	
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Subsequent Years						--																																																																	
Total	29,272,760	\$ --	\$ --	\$ --	\$ --	29,272,760																																																																	

Requirement Explanation

1. Project Title: Armory Bond Debt Service 2024				2. Priority:		
Agency: Adjutant General's Department				23		
3. Project Description and Justification:						
<p>Bond Debt Service is payment of all bonds within the Debt Service Program. This payment is for Fiscal Year 2024. Only the \$3M in Armory renovation bonds are left to be paid. The last payment on those bonds will be in FY 2030.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		180,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency						
5. Miscellaneous costs - interest		121,433				
Total		\$ 301,433		Total \$ --		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fed. Funds	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024	301,433					301,433
Subsequent Years						--
Total	301,433	\$ --	\$ --	\$ --	\$ --	301,433

