



**Kansas Commission on  
Veterans Affairs Office  
Five Year Capital Improvement Plan  
FY 2020-2024**

**July 1, 2018**

**Five-Year Capital Budget Plan--DA 418A**

Division of the Budget  
State of Kansas

Agency Name: **Kansas Commission on Veterans Affairs Office**

Project Title	Estimated Project Cost	Prior Years FY 2018	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KVH #1 Emergency Repair and Maintenance	\$ 862,500.00		\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	
KVH #2 Install Covered Walkway for Bleckley	\$ 122,030.00		\$ 122,030.00						
KVH #3 Replace Air Handlers for Donlon Hall	\$ 380,000.00		\$ 380,000.00						
KVH#4 Handrails System for Corridor Timmerman to Triplett	\$ 40,000.00		\$ 40,000.00						
KVH#5 Replace boiler #1	\$ 85,000.00		\$ 85,000.00						
KVH #6 Resurface Parking Lots	\$ 85,600.00			\$ 85,600.00					
KVH#7 Replace Boiler #2 ( back up)	\$ 87,000.00			\$ 87,000.00					
KVH #8 Install Covered Walkway for Donlon	\$ 88,711.00			\$ 88,711.00					
KVH #9 Roof Replacements-Resident Staff Homes	\$ 97,000.00			\$ 97,000.00					
KVH #10 Construct Maintenance Building	\$ 418,800.00			\$ 418,800.00					
KVH #11 Remodel Bleckley and Triplett Food Serving lines	\$ 270,000.00				\$ 270,000.00				
KVH# 12 Replace Roof on Donlon Hall and Walkways	\$ 200,000.00					\$ 200,000.00			
KVH# 13 Replace roof on Power Plant and West Walkway	\$ 192,000.00					\$ 192,000.00			
KVH #14 Triplett Electrical Upgrade	\$ 29,700.00					\$ 29,700.00			
KVH #15 Window replacement in Timmerman Hall	\$ 525,000.00						\$ 525,000.00		
KVH #16 Replace outside lighting with Energy Efficient Lighting	\$ 110,000.00							\$ 110,000.00	
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00		\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	
KSH #2 Demolition of Campus Structures	\$ 268,000.00	\$ 159,000.00	\$ 109,000.00						
KSH #3 Nimitz Modular Boiler Replacement	\$ 84,000.00		\$ 84,000.00						
KSH #4 Replacement of HVAC Units	\$ 130,000.00		\$ 130,000.00						
KSH #5 Eisenhower Hall Conversion	\$ 109,000.00		\$ 109,000.00						
KSH #6 Halsey Hall Kitchen Renovation- Additional Funding	\$ 701,755.00	\$ 412,500.00	\$ 289,255.00						
KSH #7 Asphalt Service Entrance	\$ 95,693.00		\$ 95,693.00						
KSH #8 Halsey Hall Elevator Upgrade	\$ 132,980.00			\$ 132,980.00					
KSH #9 Automatic Doors for LTC and Domiciliary	\$ 24,200.00			\$ 24,200.00					
KSH #10 Visitor Parking and Welcome Center	\$ 185,000.00			\$ 185,000.00					
KSH #11 Halsey Hall Parking Lot Mill & Overlay	\$ 67,000.00			\$ 67,000.00					
KSH #12 Pershing Barracks Parking Area	\$ 60,000.00			\$ 60,000.00					
KSH #13 Pershing Barracks Stucco Wall Replacement	\$ 150,000.00				\$ 150,000.00				
KSH #14 Second Fort Entrance	\$ 163,500.00				\$ 163,500.00				
KSH #15 Cottage Renovations	\$ 117,720.00				\$ 117,720.00				
KSH #16 Apartment/ Patio Home Construction	\$ 4,094,537.00					\$ 4,094,537.00			
KSH #17 Campus wide landscape facelift	\$ 125,000.00						\$ 125,000.00		
KSH #18 Library/Museum exterior tuck-point	\$ 150,000.00						\$ 150,000.00		
KSH #19 LTC Bariatric Room Conversion	\$ 74,000.00							\$ 74,000.00	
<b>Total</b>	<b>\$ 11,360,726.00</b>	<b>\$ 571,500.00</b>	<b>\$ 1,760,228.00</b>	<b>\$ 1,562,541.00</b>	<b>\$ 1,017,470.00</b>	<b>\$ 4,832,487.00</b>	<b>\$ 1,116,250.00</b>	<b>\$ 500,250.00</b>	<b>\$ -</b>

**Five-Year Capital Budget Plan--DA 418A**

Division of the Budget  
State of Kansas

Agency Name: Kansas Commission on Veterans Affairs Office

Project Title	Estimated Project Cost	Prior Years FY 2018	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KVCP #1 Scattering Garden Wall (Ft. Dodge Cemetery)	\$ 19,620.00		\$ 19,620.00						
KVCP #2 Flag Pole Base Repair (Winfield Cemetery)	\$ 2,180.00		\$ 2,180.00						
KVCP #3 Repair loose bldg. mortar (Winfield Cemetery)	\$ 7,085.00		\$ 7,085.00						
KVCP #4 Paint Interior Admin Bldg. (Winfield Cemetery)	\$ 13,080.00		\$ 13,080.00						
KVCP #5 Replace Carpet (Winfield Cemetery)	\$ 8,000.00		\$ 8,000.00						
KVCP #6 Replace Fence (Ft. Riley Cemetery)	\$ 16,000.00			\$ 16,000.00					
KVCP #7 Columbarium Wall (Winfield Cemetery)	\$ 20,000.00			\$ 20,000.00					
KVCP #8 Security Cameras - All Cemeteries	\$ 18,500.00			\$ 18,500.00					
KVCP #9 Storage Unit Roof Covers (Winfield Cemetery)	\$ 52,865.00			\$ 52,865.00					
KVCP #10 Committal Restrooms (Ft. Riley Cemetery)	\$ 81,615.00				\$ 81,615.00				
KVCP #11 Concrete Road Repair (Winfield Cemetery)	\$ 73,575.00					\$ 73,575.00			
KVCP #12 Concrete Road Repair (Ft Riley Cemetery)	\$ 81,750.00						\$ 81,750.00		
KVCP #13 Covered Storage Unit/Shed (Ft Dodge Cemetery)	\$ 86,900.00							\$ 86,900.00	
Total	\$ 481,170.00		\$ 49,965.00	\$ 107,365.00	\$ 81,615.00	\$ 73,575.00	\$ 81,750.00	\$ 86,900.00	\$ -
Total from Page 1	\$ 11,360,726.00	\$ 571,500.00	\$ 1,760,228.00	\$ 1,562,541.00	\$ 1,017,470.00	\$ 4,832,487.00	\$ 1,116,250.00	\$ 500,250.00	\$ -
Grand Totals	\$ 11,841,896.00	\$ 571,500.00	\$ 1,810,193.00	\$ 1,669,906.00	\$ 1,099,085.00	\$ 4,906,062.00	\$ 1,198,000.00	\$ 587,150.00	\$ -

# **Kansas Veterans' Home**

## **Winfield**

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget  
State of Kansas

Agency Name: **KCVAO - Kansas Veterans' Home - Winfield**

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KVH #1 Emergency Repair and Maintenance	\$ 862,500.00		\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	\$ 143,750.00	
KVH #2 Install Covered Walkway for Bleckley	\$ 122,030.00		\$ 122,030.00						
KVH #3 Replace Air Handlers for Donlon Hall	\$ 380,000.00		\$ 380,000.00						
KVH#4 Handrails System for Corridor Timmerman to Triplet	\$ 40,000.00		\$ 40,000.00						
KVH#5 Replace boiler #1	\$ 85,000.00		\$ 85,000.00						
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KVH #15 Window replacement in Timmerman Hall	\$ 525,000.00						\$ 525,000.00		
KVH #16 Replace outside lighting with Energy Efficient	\$ 110,000.00							\$ 110,000.00	
<b>Total</b>	<b>\$ 3,593,341.00</b>		<b>\$ 770,780.00</b>	<b>\$ 920,861.00</b>	<b>\$ 413,750.00</b>	<b>\$ 565,450.00</b>	<b>\$ 668,750.00</b>	<b>\$ 253,750.00</b>	

## Project Request Explanation--DA 418B

1. Project Title:     Emergency Repairs and Maintenance-Veterans' Home  Agency:             Kansas Commission on Veterans Affairs Office	2. Project Priority: : KVH #1																								
3. Project Description and Justification:  <p>This project covers the annual SIBF requirements, by year, for the KVH from SFY 2018 through SFY 2024. This is for emergency repairs and maintenance.</p> <p>A major factor in maintenance of KVH involves the geography of the facility. The five main buildings and connected structures were built between 1948 and 1983, with the exception of the storm shelters adjacent to Timmerman and Triplett Halls. These two shelters and their connecting walkway were built in 2004. The four older structures assigned as residence halls were renovated between 1998 and 2000, through a grant from the VA. The facility is spread out across 154.5 acres, and contains a total interior space of 281,354 square feet with a variety of furnishings, flooring and wall materials.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Donlon Hall</td> <td style="width: 20%; text-align: center;">1970</td> <td style="width: 40%; text-align: right;">59,822 sq. ft.</td> </tr> <tr> <td>Persian Gulf War Memorial</td> <td style="text-align: center;">1970</td> <td style="text-align: right;">500 ft.</td> </tr> <tr> <td>Bleckley Hall</td> <td style="text-align: center;">1968</td> <td style="text-align: right;">65,400 sq. ft.</td> </tr> <tr> <td>Battle of Midway Memorial Walkway</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">75 ft.</td> </tr> <tr> <td>Timmerman Hall</td> <td style="text-align: center;">1983</td> <td style="text-align: right;">42,564 sq. ft.</td> </tr> <tr> <td>Ploesti Air Raids Memorial Walkway and Tornado Shelters</td> <td style="text-align: center;">2004</td> <td style="text-align: right;">4,453 sq. ft.</td> </tr> <tr> <td>Triplett Hall</td> <td style="text-align: center;">1956</td> <td style="text-align: right;">32,067 sq. ft.</td> </tr> <tr> <td>Funston Hall</td> <td style="text-align: center;">1948</td> <td style="text-align: right;">44,981 sq. ft.</td> </tr> </table> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a: Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/airconditioning, and other mechanical systems.</p>		Donlon Hall	1970	59,822 sq. ft.	Persian Gulf War Memorial	1970	500 ft.	Bleckley Hall	1968	65,400 sq. ft.	Battle of Midway Memorial Walkway	1983	75 ft.	Timmerman Hall	1983	42,564 sq. ft.	Ploesti Air Raids Memorial Walkway and Tornado Shelters	2004	4,453 sq. ft.	Triplett Hall	1956	32,067 sq. ft.	Funston Hall	1948	44,981 sq. ft.
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4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 20%; text-align: right;">862,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 862,500</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	862,500	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 862,500</b>	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%;"></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">862,500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 862,500</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	862,500	<b>Total</b>	<b>\$ 862,500</b>				
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<b>Total</b>	<b>\$ 862,500</b>																								
continued on next page																									

## Project Request Explanation--DA 418B

1. Project Title:     Emergency Repair and Maintenance-Veterans' Home (con't)	2. Project Priority: :   KVH #1
Agency:             Kansas Commission on Veterans Affairs Office	

**Justification (con't):**

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

**6. Amount by Source of Financing:**

Fiscal Years	1. SGF	2. SIBF Fund	3. ____ Fund	4.	5.	Total
Prior Years						0
FY 2019		143,750				143,750
FY 2020		143,750				143,750
FY 2021		143,750				143,750
FY 2022		143,750				143,750
FY 2023		143,750				143,750
FY 2024		143,750				143,750
Subsequent Years						0
<b>Total</b>	0	862,500	0	0	0	862,500

## Project Request Explanation--DA 418B

1. Project Title:     Install Covered Walkway for Bleckley Hall				2. Project Priority:   KVH #2		
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide a covered walkway from the front entrance of Bleckley Hall (long term care) to the parking lot for visitors and provide a covered loading/unloading area for residents. Because of the design of the building, the main entrance is several feet from the loading and unloading areas. The main entrance of Bleckley Hall is approximately 200 feet from the front door to the loading area.</p> <p>KVH provides transportation for residents who have medical appointments either in Winfield or the Wichita VA. Transportation is a daily event and the adverse weather in Kansas exposes the elderly residents to the extreme weather conditions.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		112,270		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		9,760		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		122,030
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 122,030</b>		<b>Total</b>		<b>\$ 122,030</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019		122,030				122,030
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	122,030	0	0	0	122,030



## Project Request Explanation--DA 418B

1. Project Title:     Handrails system for Corridor Timmerman to Triplett  Agency:             Kansas Commission on Veterans Affairs Office	2. Project Priority:   KVH#4																																																																					
3. Project Description and Justification:  <p style="margin-left: 20px;">Install handrails in the corridor link between Timmerman Administration building and Triplett Long Term care building. This is a safety code issue for residents walking from Triplett to Trimmerman.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>																																																																						
4. Estimated Project Cost: <table style="width: 100%; margin-left: 20px; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">35,980</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">4,020</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">0</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 40,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)	35,980	2. Architect or engineer fee	4,020	3. Moveable equipment		4. Project contingency	0	5. Miscellaneous costs		<b>Total</b>	<b>\$ 40,000</b>	5. Project Phasing: <table style="width: 100%; margin-left: 20px; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">40,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 40,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	40,000	<b>Total</b>	<b>\$ 40,000</b>																																																	
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<b>Total</b>	0	40,000	0	0	0	40,000																																																																

## Project Request Explanation--DA 418B

1. Project Title: Replace old boiler #1 with new boiler		2. Project Priority: KVH #5				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the old boiler that is at the end of its life. The boiler is old and is failing due to age. It leaks and tubes have deteriorated. The boiler refractory floor is faulty. Replacing the boiler will create higher efficiencies and improve reliability.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels and alarm systems. KAR 28-39-162c (o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p> <p>NFPA 101, Life Safety Code 22.2.11.7, 22.2.11.8.2(2), 7.2.1.5, 7.2.1.5.7 to 7.2.5.11</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 85,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 0 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) 85,000					
<b>Total</b> \$ 85,000	<b>Total</b> \$ 85,000					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019		85,000				85,000
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	85,000	0	0	0	85,000

# Boiler



## Project Request Explanation--DA 418B

1. Project Title:     Resurface Parking Lots				2. Project Priority:   KVH #6		
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will resurface existing parking lots for visitors and staff. The existing parking lot west of Timmerman Hall, the Administration building, is a loose rock surface with 40 spaces. The existing parking lot north of Donlon Hall (Assisted Living) is a loose rock surface with 30 spaces.</p> <p>Winfield Correctional Facility provides the weeding and grass cutting service. The loose rocks from the current lots frequently become airborne and damage the parked cars. Many windows have had to be replaced. The hard surface will provide year-long benefits to the staff and visitors.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		80,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		5,600		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		85,600
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 85,600</b>		<b>Total</b>		<b>\$ 85,600</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		85,600				85,600
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>85,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,600</b>



# Boiler



## Project Request Explanation--DA 418B

1. Project Title: Install Covered Walkway for Donlon Hall				2. Project Priority: KVH #8		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will provide a covered walkway from the front entrance of Donlon Hall (assisted living) to the parking lot for visitors and provide a covered loading/unloading area for residents. Because of the design of the building, the main entrance is several feet from the loading and unloading areas. The Main entrance of Donlon Hall is approximately 125 feet from the loading area.</p> <p>KVH provides transportation for residents who have medical appointments either in Winfield or the Wichita VA. Transportation is a daily event and the adverse weather in Kansas exposes the elderly residents to the extreme weather conditions.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		78,951		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		9,760		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		88,711
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 88,711</b>		<b>Total</b>		<b>\$ 88,711</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		88,711				88,711
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	0	88,711	0	0	0	88,711

## Project Request Explanation--DA 418B

1. Project Title:     Roof Replacements-Staff Resident Homes				2. Project Priority:   KVH #9		
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will replace the roofs of the three residential homes which house the KVH Superintendent and two staff. These three positions are required to live on the campus as part of their job descriptions. The homes where they reside have only had minor maintenance done since the KVH campus was established in 1998. The roofs of these residences are in need of replacement. The square footage of the roofs are: 3375 sq. ft., and two at 1980 sq. ft. each, for a total of 7,335 square feet.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		88,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		9,000		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		97,000
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 97,000</b>		<b>Total</b>		<b>\$ 97,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020			97,000			97,000
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>97,000</b>

## Project Request Explanation--DA 418B

1. Project Title: Construct Maintenance Building		2. Project Priority: KVH #10				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will build a 40' x 100' metal maintenance building in order to consolidate the maintenance operations for KVH. There currently is no dedicated space large enough to accommodate the maintenance staff and equipment. They are located in multiple locations which makes the logistics and management of efficient maintenance operations a challenge.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	390,800	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	28,000	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	418,800			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 418,800</b>	<b>Total</b>	<b>\$ 418,800</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		418,800				418,800
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	0	418,800	0	0	0	418,800

## Project Request Explanation--DA 418B

1. Project Title: Remodel Bleckley and Triplett Food Service Lines		2. Project Priority: KVH #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will remodel the Bleckley and Triplett Food Service Lines, replace old equipment and turn them into kitchenets. This will better serve residents and provide usable work space for staff to prepare and serve food. The current setup was configured 19 years ago and is no longer able to effeciently meet the needs of the home..</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air-conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation addresses safety and access details, including doors, grab bars, handrails, flooring, wall finishes, and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment with emphasis on temperatures, plumbing and piping systems, switchboards, power panels, and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring the facility to ensure that (A) electrical and mechanical equipment is maintained in good operating condition (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	213,240	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	56,760	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	270,000			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 270,000</b>	<b>Total</b>	<b>\$ 270,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021		270,000				270,000
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,000</b>

Bleckley Food Line



Triplet Food Line



## Project Request Explanation--DA 418B

1. Project Title:     Roof Replacements for Donlon Hall and Walkways		2. Project Priority:   KVH #12				
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The project will replace the roof over the Donlon building common area and walkways of Donlon Hall. That section of the roof is approximately 20 years old.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning and other mechanical systems.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)		200,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		200,000
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 200,000</b>		<b>Total</b>		<b>\$ 200,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022			200,000			200,000
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	0	200,000	0	0	200,000





## Project Request Explanation--DA 418B

1. Project Title: Window Replacement in Timmerman Hall	2. Project Priority: KVH #15
Agency: Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:

Existing windows in Timmerman Hall are well over 60+ years old. These windows fail to protect staff, residents and family from inclement weather conditions. These windows also allow access to various pests and insects due to failed seals and deterioration.

These windows have lost most seal capability allowing the interior of the windows to glaze over and have no capability to be taken out and cleaned. This causes residents and staff to complain they can't sit inside and look out the windows due to haze and fog. At this time we have several residents that enjoy gazing out the window in the sunlight.

To be included are the skylight windows above the canteen area that allow water, ice and condensation to build up and drip/fall through onto the habitants below. This causes slip and fall hazards each time it rains, snows or heavy condensation becomes present.

**Justification:**

KAR 28-39-162, Physical environment. Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, staff and the public.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 10%;"></td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">495,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">30,000</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 525,000</b></td> </tr> </table>	1. Construction (including fixed equipment and sitework)		2. Architect or engineer fee	495,000	3. Moveable equipment	30,000	4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 525,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">525,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 525,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	525,000	<b>Total</b>	<b>\$ 525,000</b>
1. Construction (including fixed equipment and sitework)																					
2. Architect or engineer fee	495,000																				
3. Moveable equipment	30,000																				
4. Project contingency																					
5. Miscellaneous costs																					
<b>Total</b>	<b>\$ 525,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	525,000																				
<b>Total</b>	<b>\$ 525,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years	0					0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023		525,000				525,000
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	525,000	0	0	0	525,000



# **Kansas Soldiers' Home**

## **Fort Dodge**

# Five-Year Capital Budget Plan--DA 418A

Division of the Budget  
State of Kansas

Agency Name: KCVAO - Kansas Soldiers' Home - Fort Dodge

Project Title	Estimated Project Cost	Prior Years FY 2018	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KSH #1 Emergency Repair and Maintenance	\$ 1,035,000.00		\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	\$ 172,500.00	
KSH #2 Demolition of Campus Structures	\$ 268,000.00	\$ 159,000.00	\$ 109,000.00						
KSH #3 Nimitz Modular Boiler Replacement	\$ 84,000.00		\$ 84,000.00						
KSH #4 Replacement of HVAC Units	\$ 130,000.00		\$ 130,000.00						
KSH #5 Eisenhower Hall Conversion	\$ 109,000.00		\$ 109,000.00						
KSH #6 Halsey Hall Kitchen Renovation- Additional Funding	\$ 701,755.00	\$ 412,500.00	\$ 289,255.00						
KSH #7 Asphalt Service Entrance	\$ 95,693.00		\$ 95,693.00						
KSH #8 Halsey Hall Elevator Upgrade	\$ 132,980.00			\$ 132,980.00					
KSH #9 Automatic Doors for LTC and Domiciliary	\$ 24,200.00			\$ 24,200.00					
KSH #10 Visitor Parking and Welcome Center	\$ 185,000.00			\$ 185,000.00					
KSH #11 Halsey Hall Parking Lot Mill & Overlay	\$ 67,000.00			\$ 67,000.00					
KSH #12 Pershing Barracks Parking Area	\$ 60,000.00			\$ 60,000.00					
KSH #13 Pershing Barracks Stucco Wall Replacement	\$ 150,000.00				\$ 150,000.00				
KSH #14 Second Fort Entrance	\$ 163,500.00				\$ 163,500.00				
KSH #15 Cottage Renovations	\$ 117,720.00				\$ 117,720.00				
KSH #16 Apartment/ Patio Home Construction	\$ 4,094,537.00					\$ 4,094,537.00			
KSH #17 Campus wide landscape facelift	\$ 125,000.00						\$ 125,000.00		
KSH #18 Library/Museum exterior tuck-point	\$ 150,000.00						\$ 150,000.00		
KSH #19 LTC Bariatric Room Conversion	\$ 74,000.00							\$ 74,000.00	
<b>Total</b>	\$ 7,767,385.00	\$ 571,500.00	\$ 989,448.00	\$ 641,680.00	\$ 603,720.00	\$ 4,267,037.00	\$ 447,500.00	\$ 246,500.00	\$ -



## Project Request Explanation--DA 418B

1. Project Title:     Emergency Repairs and Maintenance-Soldiers Home  Agency:             Kansas Commission on Veterans Affairs Office	2. Project Priority:   KSH #1 Page 2
3. Project Description and Justification (continued):  If repair and rehabilitation is not conducted on a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.  KCVAO is requesting an increase in this funding of \$22,500. This amount is calculated as a 15% increase over the amount of funds appropriated in the last fiscal year. The \$150,000 amount has not changed in over five years, and possibly longer than that. Yet the prices for materials, supplies and parts needed to perform repairs and maintenance all have steadily increased. This increase will allow KSH to keep pace with the price increases. KSH is currently approved for \$150,000 for each of the five years.  <b>Justification:</b>  KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.  KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.  KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.	

## Project Request Explanation--DA 418B

1. Project Title: Demolition of Campus Structures			2. Project Priority: KSH #2			
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The campus at the Kansas Soldiers' Home consists of a great many structures and several have reached the end of their useful life. This project will begin to demolish some of these old structures and reduce the footprint at KSH, greatly reducing maintenance costs and enhancing the appearance of the Fort.</p> <p>This project is a multi-year, phased project which involves demolishing 11 cottages, two old maintenance buildings, and two old storage buildings. One of the buildings to be demolished is an old boiler plant. The removal of the old boilers prior to demolition will increase the cost of the project. The project started in 2016 with the demolition of three cottages. Buildings demolished in 2017 are 101 and 208 MacArther, and the Carpenter Store. Buildings demolished in 2018 are 318 Pershing, 226, 332 and 434 Custer. Buildings to be demolished in 2019 are the old Power plant, the Grounds Shop, 402 MacArthur and 421 Pershing .</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work)	250,000		1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee	18,000		2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs)		268,000	
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>			<b>Total</b>			
\$ 268,000			\$ 268,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						
FY 2017		50,000				50,000
FY 2018		109,000				109,000
FY 2019		109,000				109,000
FY 2020						0
FY 2021						0
FY 2022						0
Subsequent Years						0
<b>Total</b>	0	268,000	0	0	0	268,000

## Project Request Explanation--DA 418B

1. Project Title: Nimitz Modular Boiler Replacement  Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KSH #3																																																																					
3. Project Description and Justification:  <p>This project will replace the original heat source that was tied to the master steam system that was constructed in 1970. The new modular boiler system will be a high-energy efficient system that will reduce maintenance and utility costs for the agency. The new system will be more reliable and increase the comfort of our residents. This project has to be completed in conjunction with KSH projects #12 and #14.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>																																																																						
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">14,000</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>\$84,000</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	70,000	2. Architect or engineer fee	14,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$84,000</b>	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">84,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>\$ 84,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	84,000	<b>Total</b>	<b>\$ 84,000</b>																																																	
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. SIBF Fund</th> <th style="width: 15%;">3. ___ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2019</td> <td></td> <td style="text-align: right;">84,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">84,000</td> </tr> <tr> <td>FY 2020</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2023</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2024</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$ --</b></td> <td style="text-align: right;"><b>84,000</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>0</b></td> <td style="text-align: right;"><b>84,000</b></td> </tr> </tbody> </table>	Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total	Prior Years						0	FY 2019		84,000				84,000	FY 2020						0	FY 2021						0	FY 2022						0	FY 2023						0	FY 2024						0	Subsequent Years						0	<b>Total</b>	<b>\$ --</b>	<b>84,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>
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## Project Request Explanation--DA 418B

1. Project Title: Replacement of HVAC Units	2. Project Priority: KSH #4
Agency: Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:

This project involves replacement of HVAC units in multiple buildings which have been converted from steam heat. The buildings are the Library/Museum, the Chapel, the Plumbing Shop, Clothing Store and a cottage at 215 Pershing. This project will enhance the energy-efficiency and present a cost savings to the agency. This project must be completed in conjunction with KSH projects #11 and #14.

**Justification:**

KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; padding: 2px;">115,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">15,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$130,000</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	115,000	2. Architect or engineer fee	15,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$130,000</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">130,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 130,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	130,000	<b>Total</b>	<b>\$ 130,000</b>
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<b>Total</b>	<b>\$ 130,000</b>																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019		130,000				130,000
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	\$ --	130,000	0	0	0	130,000



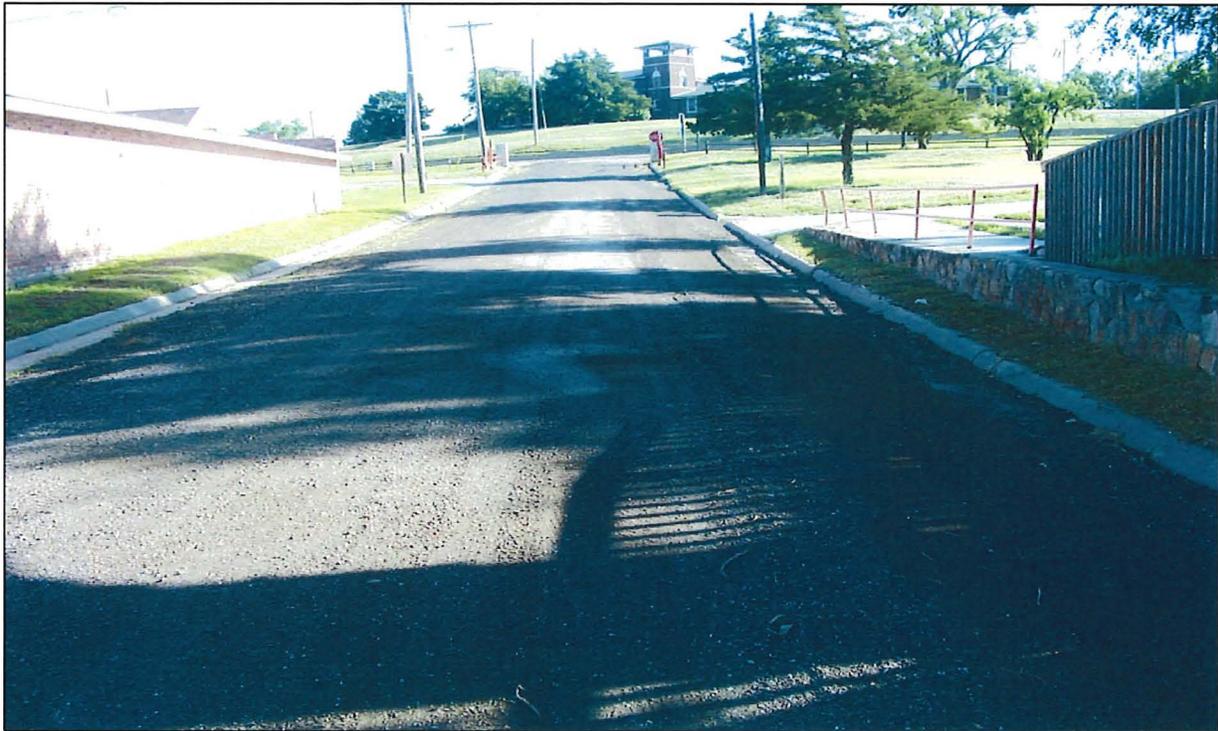
## Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Kitchen Renovation-Additional Funding				2. Project Priority: KSH #6		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>In 2016, the Kansas Soldiers' Home was approved for DCC project #A-013148, which was a planned remodel of the kitchen in Halsey Hall. This kitchen was the original design and has not been improved since the original construction of the long term care building in 1970.</p> <p>Once the project was approved, and designed, construction costs in the region had increased by approximately 30%, which caused the project to be under funded. With the lack of funds allocated for that project, the bids were all rejected and the kitchen has not been remodeled. Additional funding is needed to allow for this project to be completed.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		664,255		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		37,500		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		701,755
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$701,755</b>		<b>Total</b>		<b>\$289,255</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
FY 2018		412,500				412,500
FY 2019		289,255				289,255
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>701,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>701,755</b>

## Project Request Explanation--DA 418B

1. Project Title: Asphalt Service Entrance		2. Project Priority: KSH #7				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project replaces the existing asphalt on the service entrance/drive into the property. The existing service road is full of pot holes, is cracking and crumbling and creates hazards for pedestrians and vehicles. Maintenance personnel have made temporary repairs to this road using asphalt millings, but those repairs are not sufficient and are not an option for long term use. This road is the primary entrance for delivery and service vehicles.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	95,693	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	95,693			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 95,693</b>	<b>Total</b>	<b>\$ 95,693</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019		95,693				95,693
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	\$ --	95,693	0	0	0	95,693

# Asphalt Service Entrance



## Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Elevator Upgrade		2. Project Priority: KSH #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>3. Project Description and Justification:</p> <p>This project involves the upgrade of the Halsey Hall (Long Term Care Facility) hydraulic passenger elevator system, which includes two Kone elevators which are original to the building constructed in 1969. An upgrade to the mechanical components of the elevator was completed in 2005. However, additional upgrades are still needed. In order to assure long-term, reliable operation, upgrades to the elevator cars are necessary, as most of the parts are now obsolete. These upgrades will extend the service life of these elevator systems.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p> <p>KAR 28-39-162c Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition, (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:		Project Phasing:				
1. Construction (including fixed equipment and site work)	122,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment	10,980	3. Construction (including misc. and other costs)	132,980			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 132,980</b>	<b>Total</b>	<b>\$ 132,980</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		132,980				132,980
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	\$ --	132,980	0	0	0	132,980

## Project Request Explanation--DA 418B

1. Project Title: Automatic Doors for LTC and Domiciliary				2. Project Priority: KSH #9		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>In the last several years, The Kansas Soldiers' Home has renovated both long term care and domiciliary areas. These previous projects created access to other areas not previously used by residents. This newly created access has caused a need for new automatic doors (ADA compliant) for residents. A total of 8 doors need to be replaced with automatic doors. The automatic doors will allow residents access to these additional areas and will also reduce damage to the existing manually operated doors being caused by wheelchairs and power scooters.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		\$	22,000.00	1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		\$	2,200.00	2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		\$ 24,200.00
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>			<b>\$ 24,200.00</b>	<b>Total</b>		<b>\$ 24,200.00</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		24,200				24,200
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>24,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,200</b>

## Project Request Explanation--DA 418B

1. Project Title: Visitor Parking and Welcome Center				2. Project Priority: KSH #10		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home is not only a long term care facility for veterans and their eligible dependents, it is also a historic site that has thousands of visitors each year. The facility does not currently have a welcome center or informational area. There is an empty lot at the main entrance of the facility that is a prime location for a visitors parking area and informational center. The construction of such a facility will provide a much needed parking area for visitors, as well as historical information and directions to sites on the grounds. This center will alleviate most interruptions of the working medical and administrative staff to answer questions of visitors regarding the history of the facility.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		160,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee		25,000		2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		185,000
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 185,000</b>		<b>Total</b>		<b>\$ 185,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		185,000				185,000
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	185,000	0	0	0	185,000

## Visitor Parking and Welcome Center



## Project Request Explanation--DA 418B

1. Project Title: Halsey Hall Parking Lot Mill & Overlay		2. Project Priority: KSH #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project provides a new parking lot surface for the employee and visitor parking area for the long term care facility on the property. This parking lot was recently redesigned with new curb cuts, new markings, and increased ADA parking spots, but the overall state of the parking surface is in need of repairs. Large sections of this parking lot are cracked, broken and several holes have developed, creating hazards to vehicles and pedestrians.</p> <p>Milling and overlaying the parking lot surface will provide a much safer environment and improve the overall condition of the parking lot and facility as a whole.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost		5. Project Phasing:				
1. Construction (including fixed equipment and site work) <span style="float: right;">67,000</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">67,000</span>				
<b>Total</b> <u>          </u> \$ 67,000		<b>Total</b> <u>          </u> \$ 67,000				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		67,000				67,000
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	\$ --	67,000	0	0	0	67,000

# Halsey Hall Parking Lot Mill & Overlay



## Project Request Explanation--DA 418B

1. Project Title: Headquarters Parking Area (Pershing Barracks)				2. Project Priority: KSH #12		
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home is currently renovating a building to include all administrative functions and offices. This renovation will allow residents, applicants and new admissions easy access to all administrative personnel and offices in one building. With this renovation, a new parking area will be required to facilitate employee, residents, applicants, and visitors parking. The area directly west of this building is currently not used and is an ideal location for such a parking area.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	54,000			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	6,000			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)	60,000	
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 60,000</b>		<b>Total</b>		<b>\$ 60,000</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020		60,000				\$ 60,000
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>

## Project Request Explanation--DA 418B

1. Project Title:     Pershing Barracks Stucco Wall Repair/Repaint	2. Project Priority:   KSH #13
Agency:             Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:

This project replaces and/or repairs the exterior finish of the Pershing Barracks. The current finish material is stucco which is showing signs of cracking and pulling away from the building because of its age and weather exposure. This project can be accomplished by replacing the problem surfaces, with minor cracks filled in and repainted. However, KCVAO has a draft Facility Master Plan for the Soldiers' Home completed by the KCVAO on-call architectural firm. The recommendation in this plan is to restore the historical appearance of Fort Dodge, by replacing materials over time with the materials that were used at the time the buildings were built. In this case, appropriate materials would be composite clapboard siding and paint.

**Justification:**

KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.

KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

<p>4. Estimated Project Cost</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; padding: 2px;">125,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">25,000</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 150,000</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	125,000	2. Architect or engineer fee	25,000	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 150,000</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">150,000</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 150,000</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	150,000	<b>Total</b>	<b>\$ 150,000</b>
1. Construction (including fixed equipment and site work)	125,000																				
2. Architect or engineer fee	25,000																				
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
<b>Total</b>	<b>\$ 150,000</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	150,000																				
<b>Total</b>	<b>\$ 150,000</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021		150,000				150,000
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	\$ --	150,000	0	0	0	150,000

# Pershing Barracks Stucco Wall Repair/Repaint



## Project Request Explanation--DA 418B

1. Project Title:    KSH Second Fort Entrance		2. Project Priority:  KSH #14				
Agency:            Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project involves the creation of a second entrance/exit to the KSH campus. KSH has experienced a significant increase in traffic to the facility, and with the planned improvements, will continue to see even more visitors. Adding a second entrance/exit to the campus will facilitate traffic flow, and allow for easier access for emergency vehicles, deliveries, and special-event traffic. It will also provide residents, staff and visitors with an alternate exit in the event of an emergency. Both entrances/exits are perpendicular to a state highway. The existing exit is at the bottom of a small hill, and for vehicles traveling west on the highway at speeds of 55 mph or higher, there is very little distance for those vehicles to react to vehicles exiting the campus. The second entrance is further west on the campus and that portion of the highway is flat, so visibility is much safer for residents, staff and visitors to exit the Fort. This project is in furtherance of the KSH Master Plan approved by the KCVAO.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	150,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	13,500	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	163,500			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 163,500</b>	<b>Total</b>	<b>\$ 163,500</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021		163,500				163,500
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	\$ --	163,500	0	0	0	163,500



## Project Request Explanation--DA 418B

1. Project Title:     KSH Apartment/Patio Home Addition	2. Project Priority:   KSH #16
Agency:             Kansas Commission on Veterans Affairs Office	

3. Project Description and Justification:

This project involves the addition of new construction of Assisted Living facilities on the KSH Campus. There are currently no Assisted Living options at the Kansas Soldiers' Home. The addition of such facilities offer another level of care option to our veterans, while allowing them to maintain their independence. The cottages are very popular with our veterans and we have had waiting lists at times for placement. Assisted Living quarters provide a third level of care for veterans in Western Kansas. This project is in furtherance of the KSH Master Plan approved by KCVAO, which calls for creating "neighborhoods" in the cottage areas of the campus. We will request a VA Construction Grant to complete this project. If awarded, the VA will fund 65% of the project cost and the State of Kansas is expected to fund the remaining 35%. **If the grant is not awarded, we will not pursue this project.**

**Justification:**

KAR 28-39-162, Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and the public.

KAR 28-39-162c., Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right; padding: 2px;">3,756,456</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">338,081</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td></td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 4,094,537</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	3,756,456	2. Architect or engineer fee	338,081	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 4,094,537</b>	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. and other costs)</td> <td style="text-align: right; padding: 2px;">4,094,537</td> </tr> <tr> <td style="text-align: right; padding: 2px;"><b>Total</b></td> <td style="text-align: right; padding: 2px;"><b>\$ 4,094,537</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	4,094,537	<b>Total</b>	<b>\$ 4,094,537</b>
1. Construction (including fixed equipment and site work)	3,756,456																				
2. Architect or engineer fee	338,081																				
3. Moveable equipment																					
4. Project contingency																					
5. Miscellaneous costs																					
<b>Total</b>	<b>\$ 4,094,537</b>																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. and other costs)																					
3. Construction (including misc. and other costs)	4,094,537																				
<b>Total</b>	<b>\$ 4,094,537</b>																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF Fund	3. VA Construction Grant	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022		4,094,537				4,094,537
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	\$ --	4,094,537	0	0	0	4,094,537

## Project Request Explanation--DA 418B

1. Project Title: Campus Wide Landscaping/Facelift			2. Project Priority: KSH #17			
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The campus of the Kansas Soldiers' Home has had significant damage occur in the last several years. High winds, ice storms, dangerous micro-bursts and other environmental issues have destroyed trees and other landscaping on the grounds.</p> <p>The Kansas Soldiers' Home is a historic facility and sees thousands of visitors each year. It is important to present a positive image and aesthetically pleasing appearance to our residents and visitors.</p> <p>The landscaping and facelift of the grounds will involve new grass, expansion of irrigation systems, new bushes, trees and items of zero scaping to reduce maintenance of those areas, while still meeting the objective of this project.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and site work) 125,000			1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee			2. Final plans (including misc. and other costs)			
3. Moveable equipment			3. Construction (including misc. and other costs) 125,000			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b> \$ 125,000			<b>Total</b> \$ 125,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023		125,000				125,000
FY 2024						0
Subsequent Years						0
<b>Total</b>	0	125,000	0	0	0	125,000

## Project Request Explanation--DA 418B

1. Project Title:     Library/Museum Exterior Tuck-Point				2. Project Priority:   KSH #18		
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Soldiers' Home is a historic facility and sees thousands of visitors each year. One of the biggest attractions at the facility is the library/museum. This building is one of the original structures of the original Fort Dodge and was constructed in the 1860's. The exterior has been covered with paint and stucco and does not present a positive image of the Kansas Soldiers' Home or The State of Kansas. It is imperative to reface this building and ensure no structural damage has occurred, and then return the structure to its original stature.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162 Physical Environment. Each facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		150,000		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		
4. Project contingency				150,000		
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 150,000</b>		<b>Total</b>		
<b>\$ 150,000</b>			<b>\$ 150,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023		150,000				150,000
FY 2024						0
Subsequent Years						0
Total	0	150,000	0	0	0	150,000

## Library/Museum Exterior Tuck-Point



## Project Request Explanation--DA 418B

1. Project Title:     Bariatric Room Remodel Halsey Hall				2. Project Priority:   KSH #19		
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project will convert and equip a semi-private room in Halsey Hall (long term care) for bariatric residents. Bariatric residents are large residents in excess of 400 pounds. Safe handling of bariatric residents requires proper equipment. The project will install a ceiling lift to assist in handling residents in and out of beds, to and from restrooms, and in and out of bathtubs. The room will be modified in Halsey Hall. An additional ceiling lift will be installed in one of the bathing rooms that will be equipped with a bariatric sized bathtub. The number of bariatric veterans is increasing significantly due to Type II Diabetes diagnoses.</p> <p><b>Justification:</b></p> <p>KAR 28-39-162a. Physical Environment, General Requirements. Nursing facility physical environment, general requirements, addresses requirements for maintaining plumbing, electrical, heating and ventilation/air conditioning, and other mechanical systems.</p> <p>KAR 28-39-162b. Nursing facility physical environment, details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.</p> <p>KAR 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment, mechanical and electrical requirements with emphasis on temperatures, plumbing and piping systems, switchboards and power panels and alarm systems. KAR 28-39-162c.(o) addresses a preventative maintenance program by requiring a facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly, and (C) resident care equipment is maintained in a safe operating and sanitary condition.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)	66,600			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	7,400			2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)	74,000	
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>74,000</b>			<b>Total</b>	<b>\$ 74,000</b>	
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024		74,000				74,000
Subsequent Years						0
<b>Total</b>	<b>\$ --</b>	<b>74,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,000</b>

# **Kansas Veterans' Cemeteries**

**Fort Dodge**

**Winfield**

**WaKeeney**

**Fort Riley**

**Five-Year Capital Budget Plan--DA 418A**

Division of the Budget  
State of Kansas

Agency Name: KCVAO - Kansas Veterans Cemetery Program

Project Title	Estimated Project Cost	Prior Years	Current Year FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Subsequent Years
KVCP #1 Scattering Garden Wall (Ft. Dodge Cemetery)	\$ 19,620.00		\$ 19,620.00						
KVCP #2 Flag Pole Base Repair (Winfield Cemetery)	\$ 2,180.00		\$ 2,180.00						
KVCP #3 Repair loose bldg. mortar (Winfield Cemetery)	\$ 7,085.00		\$ 7,085.00						
KVCP #4 Paint Interior Admin Bldg. (Winfield Cemetery)	\$ 13,080.00		\$ 13,080.00						
KVCP #5 Replace Carpet (Winfield Cemetery)	\$ 8,000.00		\$ 8,000.00						
KVCP #6 Replace Fence (Ft. Riley Cemetery)	\$ 16,000.00			\$ 16,000.00					
KVCP #7 Columbarium Wall (Winfield Cemetery)	\$ 20,000.00			\$ 20,000.00					
KVCP #8 Security Cameras - All Cemeteries	\$ 18,500.00			\$ 18,500.00					
KVCP #9 Storage Unit Roof Covers (Winfield Cemetery)	\$ 52,865.00			\$ 52,865.00					
KVCP #10 Committal Restrooms (Ft. Riley Cemetery)	\$ 81,615.00				\$ 81,615.00				
KVCP #11 Concrete Road Repair (Winfield Cemetery)	\$ 73,575.00					\$ 73,575.00			
KVCP #12 Concrete Road Repair (Ft Riley Cemetery)	\$ 81,750.00						\$ 81,750.00		
KVCP #13 Covered Storage Unit/Shed (Ft Dodge Cemetery)	\$ 86,900.00							\$ 86,900.00	
<b>Total</b>	<b>\$ 481,170.00</b>		<b>\$ 49,965.00</b>	<b>\$ 107,365.00</b>	<b>\$ 81,615.00</b>	<b>\$ 73,575.00</b>	<b>\$ 81,750.00</b>	<b>\$ 86,900.00</b>	

## Project Request Explanation--DA 418B

1. Project Title:     Scattering Garden Wall (Fort Dodge Cemetery)		2. Project Priority:   KVCP #1				
Agency:            Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>When the Kansas Veterans Cemetery at Fort Dodge was built, it did not include a Scattering Garden Wall to place memorial plaques on.</p> <p>This project will build a Scattering Garden Wall made of limestone to match the materials used in the rest of the cemetery. The memorial plaques will be attached directly to the Scattering Garden Wall on smooth-faced limestone.</p> <p>The materials used for this project are: Smooth faced limestone 8" x 10" blocks - 8 blocks high (80 inches plus decorative cap) and 2 blocks wide each side (width will be approximately 21-22 inches) -- 4 sides with 16 blocks on each side for a total of 64 blocks. Each block will hold one 5 1/2" x 8 1/2" bronze niche.</p> <p>The wall will be placed in the center of the Bricked Circle at the Scattering Garden location.</p> <p><b>Justification:</b></p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	18,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee	1,620	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	19,620			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>Total</b>				
\$ 19,620		\$ 19,620				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						0
FY 2019	19,620					19,620
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	19,620	0	0	0	0	19,620

# Scattering Garden Wall (Fort Dodge Cemetery)



## Project Request Explanation--DA 418B

1. Project Title:    Flag Pole Base Concrete Repair (Winfield Cemetery)				2. Project Priority:    KVCP #2		
Agency:            Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the foundation that anchors the POW/MIA flag pole at the Flag Plaza at the Winfield Cemetery. The base is in need of repairs. The cemetery was built in 2005, exposure to the elements have degraded the concrete.</p>						
<b>Justification:</b>						
<p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work)		2,180		1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee				2. Final plans (including misc. and other costs)		
3. Moveable equipment				3. Construction (including misc. and other costs)		2,180
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>		<b>\$ 2,180</b>		<b>Total</b>		<b>\$ 2,180</b>
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2019	2,180					2,180
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	2,180	0	0	0	0	2,180

# Flag Pole Base Concrete Repair (Winfield Cemetery)





# Repair Loose Mortar (Winfield Cemetery)



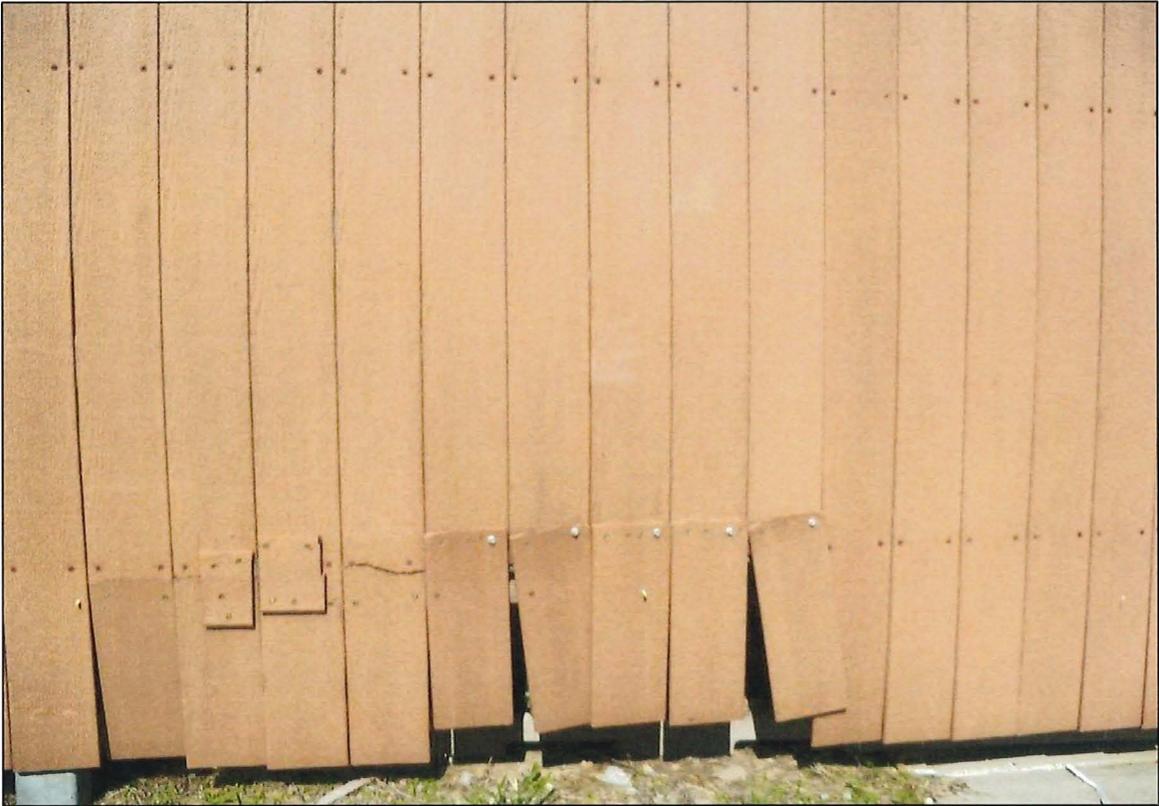


## Project Request Explanation--DA 418B

1. Project Title:     Replace Carpet (Winfield Cemetery)		2. Project Priority:   KVCP #5				
Agency:             Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to replace the carpet inside the Administration Building at the Kansas Veterans' Cemetery at Winfield. The Winfield Cemetery was built and opened in 2005. The carpet is showing signs of wear and tear and needs to be replaced. This project is in tandem with the project to repaint the interior walls of the Administration Building.</p>						
<b>Justification:</b>						
<p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	8,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)	8,000			
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 8,000</b>	<b>Total</b>	<b>\$ 8,000</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						0
FY 2019	8,000					8,000
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
Total	8,000	0	0	0	0	8,000



# Fort Riley Fence Replacement



## Project Request Explanation--DA 418B

1. Project Title: Columbarium Wall (Winfield Cemetery)  Agency: Kansas Commission on Veterans Affairs Office	2. Project Priority: KVCP #7
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3. Project Description and Justification:

The function of a Columbarium wall is to provide an above-grade structure designed for the interment of the cremated remains of a veteran and a dependent. Each niche is designed to accept an individual VA standard niche cover.

The Kansas Veteran Cemetery at Winfield has been in existence for almost fourteen years. Initial planning estimates presumed the preplaced columbarium niches would last twenty five years or more. The trend in burials has switched from predominately in-ground casket burials to placement of urns with cremains in the columbarium wall niches. At the current burial rate, the existing wall will fill up in four years.

This project is to conduct initial planning, architectural, engineering, and work-up fees to design plans for a 1,000 niche columbarium wall. When completed, the KCVAO will submit a grant proposal to the Federal Department of Veterans Affairs, National Cemetery Administration for final approval and placement on the construction priority list.

**Justification:**

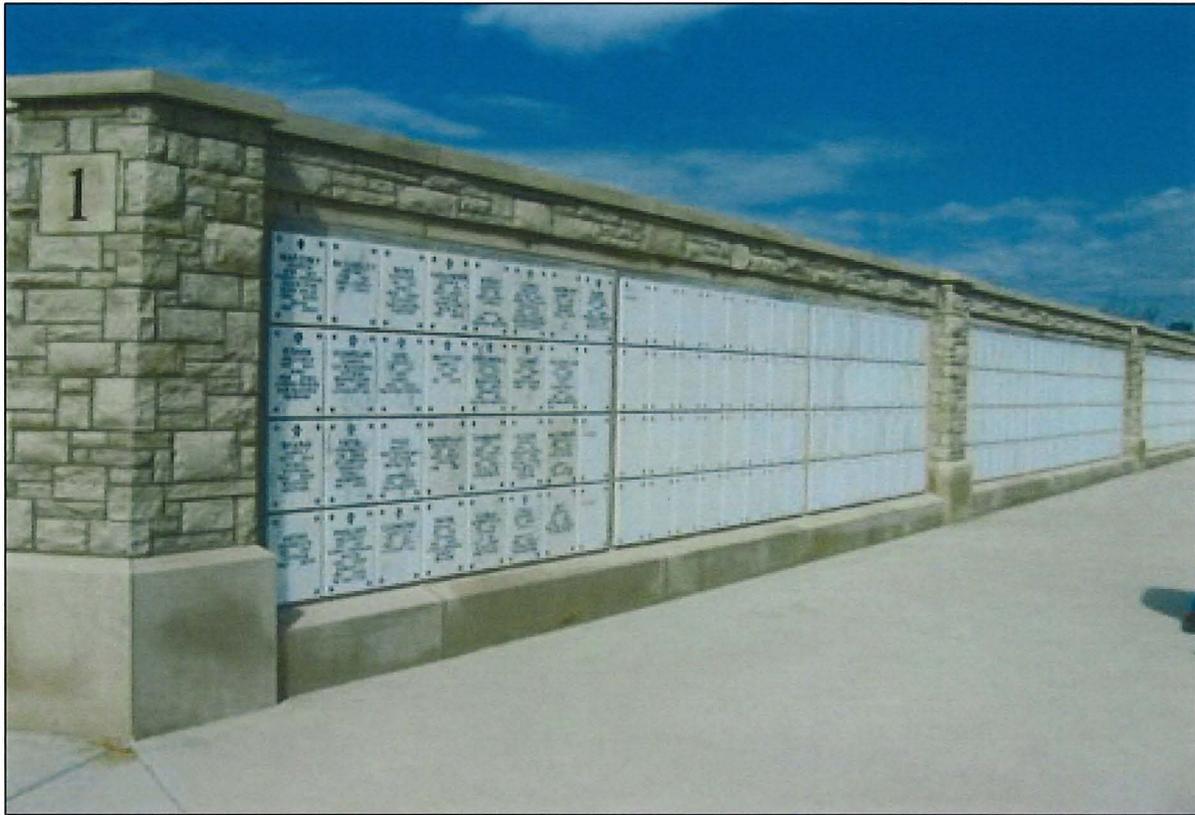
38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.

4. Estimated Project Cost: 1. Construction (including fixed equipment and site work) 2. Architect or engineer fee <span style="float: right;">20,000</span> 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs  <div style="text-align: right;"><b>Total</b> <span style="border-top: 1px solid black;">\$ 20,000</span></div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">20,000</span>  <div style="text-align: right;"><b>Total</b> <span style="border-top: 1px solid black;">\$ 20,000</span></div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						\$0
FY 2019						\$0
FY 2020	\$20,000					\$20,000
FY 2021						\$0
FY 2022						\$0
FY 2023						\$0
FY 2024						\$0
Subsequent Years						\$0
<b>Total</b>	\$20,000	\$0	\$0	\$0	\$0	\$20,000

## Columbarium Wall (Winfield Cemetery)



## Project Request Explanation--DA 418B

1. Project Title: Cemetery Security (All State Veteran Cemeteries)		2. Project Priority: KVCP #8				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to install security cameras in all of the Veterans Cemeteries to enhance the security at the cemeteries. Incidents have occurred after hours on the cemetery grounds.</p> <p>KCVAO does not lock the main gates after hours due to many next of kin and loved ones visiting later in the evening or on weekends. The presence of security cameras would provide security for our cemetery visitors, while allowing patrons to continue to visit at times convenient for them.</p> <p>The cameras will be positioned to cover each Garden Area, Administration Buildings, and shops.</p> <p><b>Justification:</b></p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) <span style="float: right;">18,500</span> 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <span style="float: right;">18,500</span>					
<b>Total</b> <span style="float: right;">\$ 18,500</span>	<b>Total</b> <span style="float: right;">\$ 18,500</span>					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020	18,500					18,500
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	18,500	0	0	0	0	18,500

## Project Request Explanation--DA 418B

1. Project Title:     Storage Unit Roof (Winfield Cemetery)  Agency:             Kansas Commission on Veterans Affairs Office	2. Project Priority:   KVCP #9																																																																						
3. Project Description and Justification:  <p>This project is to install metal roof to the existing concrete storage units at the Kansas Veterans' Cemetery at Winfield. This requires installing steel beam main frames, second framing walls and roof panels, painted trim, gutters and downspouts and overhead doors with mini storage locks. When this cemetery was built, the storage units were not built with a roof, but not having a roof on the storage units hinders the use of the materials when they have been exposed to the elements, such as rain.</p> <p><b>Framing:</b>          Wall: Install support posts 12" north of existing fence along the south side of concrete slab to provide support to new roof, approximately 10" tall.</p> <p>Roof: Build steel framed roof structure fastened to tops of new support posts on north and existing wood 4x4 fence posts on south, with purlins fastened to the top side for attachment of corrugated steel roofing sheets. Length of structure will be approximately 80' east to west.</p> <p>Roofing: Install 26-gauge colored corrugated steel panels on the roof purlins to create a roof cover along south fence for a covered storage area, approximately 80' x 12'.</p> <p><b>Justification:</b>           38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="text-align: right;">48,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">4,365</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 52,865</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	48,500	2. Architect or engineer fee	4,365	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		<b>Total</b>	<b>\$ 52,865</b>	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">52,865</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 52,865</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. and other costs)		3. Construction (including misc. and other costs)	52,865	<b>Total</b>	<b>\$ 52,865</b>																																																		
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. ___ Fund</th> <th style="width: 15%;">3. ___ Fund</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2019</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2020</td> <td style="text-align: right;">52,865</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">52,865</td> </tr> <tr> <td>FY 2021</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2023</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>FY 2024</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;">52,865</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">52,865</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total	Prior Years						0	FY 2019						0	FY 2020	52,865					52,865	FY 2021						0	FY 2022						0	FY 2023						0	FY 2024						0	Subsequent Years						0	<b>Total</b>	52,865	0	0	0	0	52,865
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## Project Request Explanation--DA 418B

1. Project Title:   Committal Shelter Restrooms (Fort Riley Cemetery)		2. Project Priority:   KVCP #10																			
Agency:            Kansas Commission on Veterans Affairs Office																					
3. Project Description and Justification:																					
<p>The Kansas Veterans' Cemetery at Fort Riley has no restrooms by the Committal Shelter where funeral services take place. The only restrooms are a long walk back to the Administrative Building.</p> <p>Some of our older clients have had to leave the funeral services and hurry down to the Administrative Building to use the restrooms. On one occasion the client did not make it.</p> <p>This project will construct restrooms attached to the back of the Committal Shelter to provide comfort and convenience to individuals attending services.</p> <p><b>Justification:</b></p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>																					
4. Estimated Project Cost:		5. Project Phasing:																			
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and site work)</td> <td style="width: 20%; text-align: right;">73,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">6,615</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 81,615</b></td> </tr> </table>	1. Construction (including fixed equipment and site work)	73,500	2. Architect or engineer fee	6,615	3. Moveable equipment		4. Project contingency		5. Miscellaneous costs	1,500	<b>Total</b>	<b>\$ 81,615</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 20%; text-align: right;">3,515</td> </tr> <tr> <td>2. Final plans (including misc. and other costs)</td> <td style="text-align: right;">3,100</td> </tr> <tr> <td>3. Construction (including misc. and other costs)</td> <td style="text-align: right;">75,000</td> </tr> <tr> <td style="text-align: right;"><b>Total</b></td> <td style="text-align: right;"><b>\$ 81,615</b></td> </tr> </table>	1. Preliminary plans (including misc. costs)	3,515	2. Final plans (including misc. and other costs)	3,100	3. Construction (including misc. and other costs)	75,000	<b>Total</b>	<b>\$ 81,615</b>
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<b>Total</b>	<b>\$ 81,615</b>																				
6. Amount by Source of Financing:																					
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total															
Prior Years						0															
FY 2019						0															
FY 2020						0															
FY 2021	81,615					81,615															
FY 2022						0															
FY 2023						0															
FY 2024						0															
Subsequent Years						0															
<b>Total</b>	81,615	0	0	0	0	81,615															

## Project Request Explanation--DA 418B

1. Project Title: Concrete Road Repair (Winfield Cemetery)		2. Project Priority: KVCP #11				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Winfield. The repairs include replacing a concrete panel and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p>						
<b>Justification:</b>						
<p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	67,500	1. Preliminary plans (including misc. costs)	73,575			
2. Architect or engineer fee	6,075	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 73,575</b>	<b>Total</b>	<b>\$ 73,575</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022	73,575					73,575
FY 2023						0
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>73,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,575</b>

## Project Request Explanation--DA 418B

1. Project Title: Concrete Road Repair (Ft. Riley Cemetery)		2. Project Priority: KVCP #12				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>This project is to repair the concrete roads at the Kansas Veterans' Cemetery at Ft. Riley. The repairs include replacing a sewer drain curbing and patching holes and cracks in the concrete roads. The cemetery was built in 2005, and the roads have not been repaired since it was built.</p>						
<b>Justification:</b>						
<p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work)	75,000	1. Preliminary plans (including misc. costs)	81,750			
2. Architect or engineer fee	6,750	2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
<b>Total</b>	<b>\$ 81,750</b>	<b>Total</b>	<b>\$ 81,750</b>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fund	3. Fund	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023	81,750					81,750
FY 2024						0
Subsequent Years						0
<b>Total</b>	<b>81,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,750</b>

## Project Request Explanation--DA 418B

1. Project Title: Covered Storage Units and Metal Building		2. Project Priority: KVCP #13				
Agency: Kansas Commission on Veterans Affairs Office						
3. Project Description and Justification:						
<p>The Kansas Veterans Cemetery at Fort Dodge was the first of four cemeteries developed and constructed and did not include a large enough covered area for storing dirt, sand, and rock as well as other equipment. The state cemeteries that have been constructed since, have all been designed and built with adequate space.</p> <p>This project will provide a metal building adjacent to the existing maintenance compound.          The new building will be similar to existing construction of wood or metal frame and metal skin and roof.          The approximate dimensions will be 16' wide by 40' long and include adequate overhead doors and guttering.</p> <p><b>Justification:</b></p> <p>38 CFR 39.1 Purpose. This part sets forth the mechanism for a State or Tribal Organization to obtain a grant to establish, expand, or improve a veterans cemetery that meets VA's national shrine standards of appearance that is or will be owned by the State, or operated by a Tribal Organization on trust land, or to obtain a grant to operate or maintain a State or Tribal veterans cemetery to meet VA's national shrine standards of appearance.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 77,900		1. Preliminary plans (including misc. costs) 3,900				
2. Architect or engineer fee 7,000		2. Final plans (including misc. and other costs) 3,100				
3. Moveable equipment		3. Construction (including misc. and other costs) 79,900				
4. Project contingency						
5. Miscellaneous costs 2,000						
<b>Total</b> \$ 86,900		<b>Total</b> \$ 86,900				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years						0
FY 2019						0
FY 2020						0
FY 2021						0
FY 2022						0
FY 2023						0
FY 2024	86,900					86,900
Subsequent Years						0
<b>Total</b>	86,900	0	0	0	0	86,900