## Information Technology Modernization

State Information Technology - HB 2331

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## State Information Technology Today

- State Information Technology exists today as technology islands with little or no integration across agencies
  - Multiple Data Centers
  - Separate Server Infrastructure
  - Separate Firewall and Security Management
  - Little sharing of technical expertise at enterprise level
  - No opportunity for staff resource portability
- Risks of "As Is"
  - Aging Infrastructure
  - No Enterprise failover strategy
  - No Enterprise Disaster Recovery Strategy
  - Data Centers that do not meet modern requirements
  - The entire State network assumes all the risks created by each and every agency installation
  - Staff Turnover and skills drain
- Operating Costs for "As Is"
  - Duplicate Operating costs for each data center
  - Duplicate resources required to manage each data center
  - Duplicate technical infrastructure
  - Professional mentoring restricted by agency boundaries
  - Skill and resource sharing limited
  - Duplicate skills and resources required
  - No performance leveling or technical resource sharing across agencies
  - Little funding sharing for failover or DR risk reduction efforts



## Response to Current State

- Doing Nothing is not an option!
- Option 1:
  - Invest in outdated Technology Islands
  - Continue to spend extra \$\$ to maintain multiple Data Centers
  - Continue to pay for duplicate staff resources
  - Fail to develop enterprise technical mentoring capabilities
  - Limit the ability to share technical resources and capabilities between agencies
  - Continue to assume risks at the enterprise for each agency's ability to manage security
  - Require agency's to build their own DR and failover strategies without enterprise scalability
  - Require agencies to build infrastructure to their highest possible utilization
  - Continue to operate using a Capital Expense model that funds to the highest need all the time
  - Pay more to assume the most risk
- Option 2:
  - Implement the recommendation of three separate studies
  - Consolidate technical and resource infrastructure
  - Implement enterprise security to reduce risks for entire State
  - Implement enterprise failover and Disaster Recovery strategy
  - Share costs across the enterprise economies of scale
  - Right Source technology expertise to focus State resources on what we do best and utilize state-of-the art vendor capabilities
  - Implement enterprise resource allocation and sharing
  - · Implement enterprise technical mentoring
  - Convert to an Operating Expense model where we only pay for what we are using not for what we might need.
  - Pay less to reduce risk