

BILL EXPLANATION FOR 2017

SENATE SUB. FOR HOUSE BILL 2002

Senate Sub. for HB 2002, as recommended by the Conference Committee, contains FY 2017 adjustments, FY 2018 and FY 2019 funding for most state agencies, and FY 2018 and FY 2019 capital improvement expenditures for a number of state agencies. Other adjustments to FY 2017 expenditures were included in the supplemental appropriations bill. An overview of the Governor's amended budget recommendations for FY 2018 through FY 2019 and the Conference Committee's adjustments to the Governor's amended recommendations are reflected below.

FY 2018 and FY 2019 Governor's Recommendation

The Governor's recommendation for FY 2018 expenditures from all funding sources totals \$15.3 billion, a decrease of \$578.3 million, or 3.6 percent, below the FY 2017 revised estimate. For FY 2019, expenditures from all funding sources total \$15.8 billion, an increase of \$512.9 million, or 3.3 percent, above the FY 2018 recommendation.

Proposed changes include:

- Extending the KanCare contracts with the MCOs for one year, which saves \$7.0 million for FY 2018 and \$14.0 million for FY 2019;
- Increasing the HMO privilege fee from 2.00 percent to 5.77 percent in FY 2019 and increasing the hospital provider tax from 1.87 percent to 4.65 percent. By placing this additional revenue in a Kansas Department of Health and Environment (KDHE) fee fund, it brings in \$285.5 million, but also reduces State General Fund revenue by \$67.5 million;
- Adding \$82.7 million to increase the reimbursement rate for all providers by 4.0 percent and addressing rural hospital initiatives with the increased revenue from the HMO privilege fee and hospital provider tax;
- Requiring joint procurement for all USDs when purchasing goods and services, which is estimated to save \$7.2 million for FY 2018 and \$9.0 million for FY 2019;
- Requiring all USDs to consolidate K-12 benefit plans under one benefit plan similar to the State Employee Health Plan (SEHP), utilizing the SEHP network, staff, processes, and procedures, which is estimated to save \$40.0 million for FY 2018 and \$80.0 million for FY 2019;
- Funding the human services consensus caseload estimates by reducing \$120.4 million from all funds, but adding \$35.3 million from the State General Fund for FY 2018, and adding \$48.4 million, including \$160.8 million from the State General Fund, for FY 2019;

- Shifting funding of \$35.2 million from the Children’s Initiatives Fund to the State General Fund based on the recommendation to securitize tobacco revenue for FY 2018 and FY 2019;
- Creating the TeachersKan scholarship program for teachers who agree to work in rural areas, funded at \$3.0 million for FY 2018 and \$6.0 million for FY 2019;
- Creating a Dental School at KUMC; funding \$800,000 for planning in FY 2018 and FY 2019;
- Freezing state contributions to the Kansas Public Employees Retirement System (KPERs) at FY 2016 levels of about \$300.0 million annually (three quarters of a year). Savings are estimated at \$140.2 million in FY 2018 and \$198.3 million in FY 2019;
- Moving the Securities Commissioner’s Office into the Insurance Department and the Board of Barbering into the Board of Cosmetology; and
- Deleting the first quarter contributions for Death and Disability Insurance, reducing expenditures by \$12.6 million, including \$10.1 million from the State General Fund.

The Governor’s FY 2018 recommendation for capital improvements are decreased by \$380.4 million, or 43.4 percent, below the revised FY 2017 level. The largest decrease is in the budget of the Department of Transportation (\$321.3 million), related to a decrease in federal funds and projected decreases in planned road construction contract lettings for FY 2018. Expenditures in the Department of Transportation budget fluctuate in its funding request due to its best estimate at a given point in time as to projects being let and its subsequent funding streams.

The Governor’s FY 2019 recommendation for capital improvements are recommended to increase by \$249.4 million, or 50.2 percent, above the FY 2018 level. The largest increase is in the budget of the Department of Transportation (\$272.2 million), related to an increase in planned road construction contract lettings for FY 2019. Expenditures in the Department of Transportation budget fluctuate in its funding request due to its best estimate at a given point in time as to projects being let and its subsequent funding streams.

Conference Adjustments for FY 2017 - FY 2020

FY 2018 Adjustments

The Conference Committee actions for FY 2018 increase the Governor’s expenditures by \$238.3 million, including \$147.1 million from the State General Fund.

The Conference Committee deleted a total of 179.5 FTE positions including 8 unfunded, vacant positions in the State Fair Board and added 1 FTE position stemming from a proposed merger the committee did not recommend.

Conference Appropriations Committee adjustments include:

- Add \$2.7 million, all from special revenue funds, for an on-site State Employee Health Clinic;
- Add \$141.6 million, including \$135.9 million from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the statutory rate for FY 2018;
- Add \$10.6 million, including \$4.8 million from the State General Fund, to restore KPERS-State employer contributions to the statutory rate and reduce KPERS-School by the same amount for FY 2018;
- Add \$26.7 million, including \$12.2 million from the State General Fund, for a 2.5 percent adjustment for all State employees with less than five years of Service -Except: Highway Patrol Law Enforcement Personnel, Legislators, Teachers and Licensed Personnel and Employees at the Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan; and other Statewide Elected Officials. A 5.0 percent adjustment for State Employees who have not had a pay adjustment in five years. A 2.5 percent adjustment for Judges and Non-Judicial Staff in FY 2018;
- Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomie State Hospital. If the facility cannot open the beds at Osawatomie State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2018;
- Adopt GBA No. 1, Item 7 in part, to add \$6.6 million, including \$2.3 million from the State General Fund, for operational expenditures at Osawatomie State Hospital and add language that the State Finance Council will review the current status of funding for FY 2018;
- Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to Larned State Mental Health Hospital previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2018;
- Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018;
- Add \$1.1 million, all from the State General Fund, for expenditures related to state capital *habeas* proceedings for four capital punishment cases for FY 2018;
- Eliminate the securitization of tobacco proceeds and delete \$34.5 million in State General Fund expenditures and \$7.2 million from Temporary Assistance for

Needy Families (TANF) to restore expenditures from the Children's Initiatives Fund;

- Add \$47.2 million, all from the State General Fund, to remove savings associated with Alvarez & Marsal (A&M) recommendations for health insurance and procurement in K-12 schools for FY 2018;
- Add \$20.3 million, including \$9.1 million from the State General Fund, and add language providing a 3.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2018;
- Add \$1.0 million, all from the State General Fund, for safety net clinics for FY 2018;
- Adjust the Kansas Department for Aging and Disability Services budget for FY 2018:
 - Add \$11.0 million, all from the State General Fund, for Community Mental Health Centers; and
 - Add \$1.5 million, all from the State General Fund, for the Senior Care Act;
- Delete \$2.7 million from the Teacher's Scholarship Fund State General Fund account in the Board of Regents and add the same amount to Kansas State University and the University of Kansas to restore funding to equal a 4.0 percent reduction for FY 2018; and
- Delete the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.

FY 2019 Adjustments

The Conference Committee actions for FY 2019 increase the Governor's expenditures by \$3.1 million, including \$103.7 million from the State General Fund.

The Conference Committee deleted a total of 7.0 FTE positions including 8.0 unfunded, vacant positions in the State Fair Board and 2.0 FTE positions stemming from proposed mergers the committee did not recommend.

Conference Appropriations Committee adjustments include:

- Add language to repay delayed FY 2019 employer contributions of \$194.0 million to KPERS via layered amortization beginning in FY 2020;
- Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2019;
- Adopt GBA No. 1, Item 6, to add \$2.5 million from the State Institutions Building Fund; delete \$2.5 million from the State General Fund; and add language that

- the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2019;
- Add \$1.4 million, all from the State General Fund, for expenditures related to state capital *habeas* proceedings for four capital punishment cases for FY 2019;
 - Eliminate the securitization of tobacco proceeds and delete \$34.5 million in State General Fund expenditures and \$7.2 million from Temporary Assistance for Needy Families (TANF) to restore expenditures from the Children's Initiatives Fund for FY 2019;
 - Add \$89.0 million, all from the State General Fund, to remove savings associated with Alvarez & Marsal (A&M) recommendations for health insurance and procurement in K-12 schools for FY 2019;
 - Delete \$15.2 million, including \$15.4 million from the State General Fund, primarily for judicial salary and staffing enhancements in the Judicial Branch, leaving \$6.0 million for non-judicial salary enhancements, for FY 2019;
 - Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program for FY 2019;
 - Adopt GBA No. 1, Item 6, to add \$2.5 million from the State Institutions Building Fund; delete \$2.5 million from the State General Fund; and add language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2019;
 - Add \$20.3 million, including \$21.6 million from the State General Fund, and add language providing a 4.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2019;
 - Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomie State Hospital. If the facility cannot open the beds at Osawatomie State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2018;
 - Add \$1.0 million, all from the State General Fund, for safety net clinics for FY 2019;
 - Add \$65.0 million, including \$29.3 million from the State General Fund, due to the Hospital Provider Assessment rate not being increased to restore the 4.0 percent Medicaid provider reduction to hospitals and for other Medicaid expenditures for FY 2019;

- Adjust the KDADS budget for FY 2019:
 - Add \$13.2 million, all from the State General Fund, for Community Mental Health Centers; and
 - Add \$1.5 million, all from the State General Fund, for the Senior Care Act;
- Delete \$2.7 million from the Teacher's Scholarship Fund State General Fund account in the Board of Regents and add the same amount to Kansas State University and the University of Kansas to restore funding to equal a 4.0 percent reduction for FY 2019; and
- Delete the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.

COMPARISON OF FY 2016 - FY 2019 RECOMMENDED EXPENDITURES
Conference Profile (Incorporates HB 2052, SB 19 and SB 30)
As of Saturday, June 10, 2017

FY 2017:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,272,380,529	\$ 15,896,845,426	37,090.2
Conference Estimate FY 2017 Budget	6,296,451,657	15,928,369,650	37,092.2
<i>Difference From Governor's Recommendation</i>	<u>\$ 24,071,128</u>	<u>\$ 31,524,224</u>	<u>2.0</u>
FY 2018:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,238,017,768	\$ 15,318,557,958	37,110.7
Conference Rec. FY 2018 Budget	6,385,150,147	15,556,814,284	36,931.2
<i>Difference From Governor's Recommendation</i>	<u>\$ 147,132,379</u>	<u>\$ 238,256,326</u>	<u>(179.5)</u>
FY 2019:	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Governor's Recommendation	\$ 6,197,385,290	\$ 15,831,400,491	37,113.7
Conference Rec. FY 2019 Budget	6,329,642,650	15,831,690,498	36,934.2
<i>Difference From Governor's Recommendation</i>	<u>\$ 132,257,360</u>	<u>\$ 290,007</u>	<u>(179.5)</u>
Two -Year Change from Gov. Rec.	\$ 279,389,739	\$ 238,546,333	

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
Conference Profile
As of Saturday, June 10, 2017

	<u>Actual FY 2016</u>	<u>Conf. Rec. FY 2017</u>	<u>Conf. Rec. FY 2018</u>	<u>Conf. Rec. FY 2019</u>
Beginning Balance	\$ 71.5	\$ 37.1	\$ 50.0	\$ 157.6
Receipts (November 2016 Consensus)	6,080.6	6,073.1	5,687.6	5,564.4
Governor's Revenue Adjustments	-	10.3	337.3	487.2
PMIB Transfer	-	230.0	87.3	-
SB 30 - Tax Bill	-	-	582.0	624.0
Legislative Receipt Adjustments	-	(4.1)	(14.7)	(10.1)
Adjusted Receipts	<u>6,080.6</u>	<u>6,309.3</u>	<u>6,679.4</u>	<u>6,665.5</u>
Total Available	\$ 6,152.1	\$ 6,346.4	\$ 6,729.4	\$ 6,823.1
Less Expenditures	6,115.1	6,296.5	6,385.2	6,329.6
SB 19 (Education Bill)	0.0	0.0	186.6	283.8
Ending Balance	<u>\$ 37.0</u>	<u>\$ 50.0</u>	<u>\$ 157.6</u>	<u>\$ 209.7</u>
Ending Balance as a % of Expenditures	0.6%	0.8%	2.5%	3.3%

**State General Fund Revenue Adjustments
Conference Committee
As of Saturday, June 10, 2017**

FY 2017:	
Key Fund Transfer	\$ (4,057,022)
State Fair Capital Improvements Funds	(100,000)
State Water Plan Fund	(1,200,000)
School District Declining Enrollment Fund	(2,593,452)
Delete Highway Fund Transfer	(4,929,929)
Rural Health Bridging Fund	(1,000,000)
Sexually Violent Predator Expense Fund	(50,000)
Total FY 2018	\$ (14,719,436)
Rural Health Bridging Funds	\$ (1,000,000)
Delete Highway Fund Transfer	(4,975,299)
Sexually Violent Predator Expense Fund	(50,000)
Key Fund Transfer	(4,006,209)
Total FY 2019	\$ (10,131,508)
Total FY 2017 through FY 2019	\$ (28,907,966)

Conference Omnibus Appropriations - CCR for Senate Sub. for HB 2002
(Reflects Omnibus Conference Committee Adjustments for FY 2017, FY 2018, and FY 2019)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
FY 2017				
<u>Legislature</u>				
1. Add state claims of \$22,167, all from the State General Fund, for reimbursement for legal costs incurred for sexually violent predator proceedings for Barton County in FY 2017.	22,167	0	22,167	0.0
2. Add \$500,000, all from the State General Fund, for operating expenditures in FY 2017.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$522,167</i>	<i>\$0</i>	<i>\$522,167</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Adopt GBA No. 1, Item 14, to add \$1.3 million, all from the State General Fund, for adjusted assigned counsel expenditures in FY 2017. The April 2017 consensus estimating group determined a total of \$12.5 million would be needed in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Public Employees Retirement System (KPERs)</u>				
1. Pay \$44.27, all from the KPERs Trust Fund, for claims against the State in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Pay \$13,011, all from special revenue funds, for claims against the State in FY 2017.	0	13,011	13,011	0.0
2. Delete \$468,965, all from special revenue funds, to reduce the Division of Motor Vehicles appropriation for FY 2017 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$13,011</i>	<i>\$13,011</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 1, Item 16, to delete \$4.0 million, all from special revenue funds, due to decreased expanded gaming revenue in FY 2017.	0	0	0	0.0
2. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.4 million to reflect revised consensus gaming estimates in FY 2017 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Adopt GBA No. 1, Item 8, to add \$1.2 million, all from the State General Fund, for credit counseling for clients affected by the America's Job Link Alliance data breach in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$250,000, all from the State Institutions Building Fund, for sewer repairs at the Kansas Veterans' Home in FY 2017.	0	250,000	250,000	0.0
2. Add language to convert the following limited funds to no limit funds in FY 2017: Federal Long Term Care Per Diem Fund, Federal Domiciliary Per Diem Fund, Kansas Soldiers' Home Fee Fund, and Kansas Veterans' Home Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add language requiring the agency to provide to the Senate Ways and Means Committee, in writing, a full disclosure report on the Health Care Access Improvement Fund by Sine Die, detailing revenue and expenditures from FY 2012 - FY 2017.	0	0	0	0.0
2. Adopt GBA No. 1, Item 1, to add \$3.3 million, including \$1.7 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates in FY 2017.	0	0	0	0.0
3. Add \$22.3 million in FY 2017 from the Medical Programs Fee Fund and delete the same amount from all other funds to fully fund Fall 2016 Human Services Caseloads (Technical adjustment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Adopt GBA No. 1, Item 1, to add \$22.0 million, including \$10.4 million from the State General Fund, to fully fund caseloads based on the Spring Human Services Consensus Caseload estimates in FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Adopt GBA No. 1, Item 2, to add \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Adopt GBA No. 1, Item 1, to add \$2.1 million, all from the State General Fund, and delete \$2.3 million, all from special revenue funds, to fund the Human Services Consensus Caseload estimate in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Adopt GBA No. 1, Item 7, to add \$2.8 million, all from special revenue funds, for operational expenditures at Osawatomie State Hospital in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Require agency to pay \$3,074.87, all from existing resources in FY 2017, to reimburse money diverted from a payroll account of a faculty member by a computer hacker.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$1.9 million, all from the State General Fund, to increase KPERS employer contributions in FY 2017.	1,882,033	0	1,882,033	0.0
2. Delete \$1.9 million, all from the State General Fund, to reduce block grants to school districts in FY 2017.	(1,882,033)	0	(1,882,033)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$24.50, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
2. Pay \$82.16, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
3. Pay \$75.73, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$36.38, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
2. Pay \$63.14, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
3. Pay \$23,735, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>El Dorado Correctional Facility</u>				
1. Pay \$76.95, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
2. Pay \$24.08, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Larned Correctional Mental Health Facility</u>				
1. Pay \$7.90, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission in FY 2017.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$360,000, all from special revenue funds, for dam repair at the Woodson County State Fishing Lake in FY 2017.	0	360,000	360,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$360,000</i>	<i>\$360,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Adopt GBA No. 1, Item 18, to transfer an additional \$6.2 million from the State Highway Fund to the State General Fund in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Do not adopt GBA No. 1, Item 11, to transfer \$4.1 million from the Kansas Endowment for Youth Fund to the State General Fund in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Statewide IT Savings</u>				
1. Adopt GBA No. 1, Item 12, to add \$1.4 million, all from the State General Fund, in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

TOTAL	\$522,167	\$623,011	\$1,145,178	(8.0)
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FY 2018

<u>State Bank Commissioner</u>				
1. Adopt GBA No. 2, Item 1 which adds language and increases expenditure limitation by \$76,650 to compensate for legal fees for the fee fund settlement for FY 2018 agreement. In addition, transfer \$534,517 from the State General Fund to the Bank Commission Fee Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Barbering</u>				
1. Add \$186,384, all from the Board of Barbering Fee Fund, and 1.0 FTE and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	186,384	186,384	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,384</i>	<i>\$186,384</i>	<i>1.0</i>
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$107,000, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$114,297, all from the Board of Barbering Fee Fund, and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.	0	(114,297)	(114,297)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,297)</i>	<i>(\$114,297)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2018.	0	0	0	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.5</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$36,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Real Estate Commission</u>				
1. GBA No. 2, Item 1, adds language and increases the expenditure limitation by \$28,350 to compensate for legal fees for the fee fund settlement agreement for FY 2018. In addition, transfer \$195,671 from the State General Fund to the Real Estate Commission Fee Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislative Coordinating Council</u>				
1. Add \$200,000, all from the State General Fund, for the child welfare taskforce created in SB 126, and add language to lapse the funding if the bill is not enacted in FY 2018.	200,000	0	200,000	0.0
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2018.	27,678	0	27,678	0.0
<i>Agency Subtotal</i>	<i>\$27,678</i>	<i>\$0</i>	<i>\$27,678</i>	<i>0.0</i>
<u>Legislative Research Department</u>				
1. Add \$15,000, all from the State General Fund, for additional funding for contractual services for FY 2018.	15,000	0	15,000	0.0
<i>Agency Subtotal</i>	<i>\$15,000</i>	<i>\$0</i>	<i>\$15,000</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language exempting the Division of Post Audit from paying the Monumental Building Surcharge for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018.	1,000,000	0	1,000,000	0.0
2. Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2018.	0	0	0	0.0
3. Delete \$550,000, all from special revenue funds, to reduce the transfer from the Medicaid Fraud Prosecution to the Governor's Domestic Violence Abuse Grant Fund for FY 2018 (Technical correction).	0	0	0	0.0
4. Delete \$150,000, all from special revenue funds, to reduce the transfer from the Medicaid Fraud Prosecution to the Governor's Child Advocacy Center Grants Fund for FY 2018 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$460,593, all from the State General Fund, to continue transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2018.	(460,593)	460,593	0	0.0
2. Delete \$50,000, all from the Court Cost Fee Fund, to eliminate the Governor's recommendation to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	0	(50,000)	(50,000)	0.0
3. Add \$50,000, all from the State General Fund, to eliminate the Governor's recommendation to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.	50,000	0	50,000	0.0
4. Add \$476,110, all from the State General Fund, and 4.0 FTE positions for the transfer of the Office of the Inspector General from the Kansas Department of Health and Environment to the Office of the Attorney General for FY 2018.	476,110	0	476,110	4.0
5. Create the State Agency Representation Fund in the Office of the Attorney General for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$65,517</i>	<i>\$410,593</i>	<i>\$476,110</i>	<i>4.0</i>
<u>State Treasurer</u>				
1. Adopt GBA No. 1, Item 17, to suspend transfers from the Tax Increment Financing Revenue Replacement Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Insurance Department</u>				
1. Adopt GBA No. 2, Item 1, to transfer \$2.4 million from the State General Fund to the Workers' Compensation Fee Fund for the Fee Fund Lawsuit Settlement Agreement for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$1.1 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for four capital punishment cases for FY 2018.	1,050,000	0	1,050,000	0.0
<i>Agency Subtotal</i>	<i>\$1,050,000</i>	<i>\$0</i>	<i>\$1,050,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Delete \$12.9 million, including \$12.8 million from the State General Fund, for non-judicial employee salary and benefits increases for FY 2018.	(12,840,328)	(9,672)	(12,850,000)	0.0
2. Delete \$7.4 million, all from the State General Fund, for judicial salary increases for FY 2018.	(7,413,695)	0	(7,413,695)	0.0
3. Delete \$840,558, all from the State General Fund, for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2018.	(840,558)	0	(840,558)	0.0
4. Delete \$711,536, all from the State General Fund, and 10.0 FTE positions for creating eight judge positions and two staff positions for FY 2018.	(711,536)	0	(711,536)	(10.0)
5. Delete \$402,778, all from the State General Fund, for the construction of two Court of Appeals judicial suites for FY 2018.	(402,778)	0	(402,778)	0.0
6. Add \$200,000, all from the Permanent Families Account, to continue transfers from the Kansas Endowment for Youth Fund, supporting Court Appointed Special Advocate programs for FY 2018.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>(\$22,208,895)</i>	<i>\$190,328</i>	<i>(\$22,018,567)</i>	<i>(10.0)</i>
<u>Office of Information and Technology Services</u>				
1. Adopt in part GBA No. 1, Item Thirteen, which adds \$2.6 million, including \$1.0 million from the State General Fund, for FY 2018.	(717,147)	0	(717,147)	0.0
<i>Agency Subtotal</i>	<i>(\$717,147)</i>	<i>\$0</i>	<i>(\$717,147)</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2018.	0	0	0	0.0
2. Add \$2.7 million, all from special revenue funds, to establish an on-site health clinic for state employees provided that no more than \$500,000 shall be expended to construct and renovate the facility for FY 2018.	0	2,700,000	2,700,000	0.0
3. Delete \$15,000, all from the State General Fund, for funding of the University Economists who assist in the Consensus Revenue Estimating process for FY 2018.	(15,000)	0	(15,000)	0.0
4. Add language directing the Secretary of Administration to convene a task force with no legislators to study unified procurement, healthcare, and other efficiencies for K-12 education in FY 2018. The task force shall be comprised of a Wichita school district representative, a rural school district representative who is geographically balanced, two appointees by the House Speaker, one House minority party appointee, one representative of the Kansas State Department of Education, and other stakeholders as deemed necessary who shall report back with an implementation plan on or before January 8, 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$15,000)</i>	<i>\$2,700,000</i>	<i>\$2,685,000</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Adopt GBA No. 1, Item 9, to create and appropriate the Automated Tax System Fund as a no limit special revenue fund for FY 2018.				
2. Adopt GBA No. 1, Item 10, to delete \$448,545, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 3.0 FTE positions for MSA diligent enforcement and compliance with tribal nations for FY 2018.	0	0	0	0.0
3. Add \$192,583, all from the State General Fund, for expenditures related to the implementation of SB 30 and HB 2212 for FY 2018.	192,583	0	192,583	0.0
<i>Agency Subtotal</i>	<i>\$192,583</i>	<i>\$0</i>	<i>\$192,583</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 1, Item 16, to delete \$6.5 million, all from special revenue funds, due to decreased expanded gaming revenue for FY 2018.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add 10.0 FTE positions to maintain agency staffing for FY 2018.	0	0	0	10.0
3. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$2.2 million to reflect revised consensus gaming estimates for FY 2018. (Technical correction)	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>10.0</i>
<u>Department of Labor</u>				
1. Add \$267,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund, and for a new State General Fund account to delineate funds intended for implementation of the law for FY 2018.	267,399	0	267,399	0.0
2. Add language to allow a transfer from the special employment security fund to the federal indirect offset fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$267,399</i>	<i>\$0</i>	<i>\$267,399</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$72,000, including \$31,680 from the State General Fund, to implement provisions of Senate Sub. for HB 2026, regarding KanCare process and contract requirements, for FY 2018.	31,680	40,320	72,000	0.0
2. Add \$1.0 million, all from the State General Fund, for safety net clinics in FY 2018.	1,000,000	0	1,000,000	0.0
3. Add \$7.0 million, all from the Children's Initiatives Fund, and delete \$7.0 million, all from the State General Fund, for FY 2018 to restore the previous funding method for Healthy Start, the Infants and Toddlers Program, Smoking Cessation, Newborn Hearing Aid Loaner Program, and the SIDS Network Grant.	(6,975,463)	6,975,463	0	0.0
4. Add \$5.0 million, including \$2.2 million from the State General Fund, and add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at reimbursement rates that restore CY 2015 reductions and require the agency to complete a study on the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2018.	2,200,000	2,800,000	5,000,000	0.0
5. Delete \$1.4 billion, including \$618.0 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2018.	(617,936,579)	(753,955,600)	(1,371,892,179)	0.0
6. Delete \$60.9 million from the State General Fund and add \$164.2 million from special revenue funds to implement provisions of HB 2079, regarding the HMO privilege fee, for FY 2018.	(60,865,940)	164,213,531	103,347,591	0.0
7. Transfer \$2.7 million, all from the Health Insurance Premium Reserve Fund to the On-site State Employee Health Clinic Fund of the Department of Administration, to establish an on-site health clinic for state employees for FY 2018 (Floor amendment).	0	0	0	0.0
8. Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and Community-based Primary Care Grants (\$8,190,272) for FY 2018.	0	0	0	0.0
9. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018.	0	0	0	0.0
10. Add language requiring the agency to contract for services to survey and certify dialysis treatment facilities and allowing the agency to charge the cost of the survey to the facility if the survey has not been performed within one year of notification that the facility is operational and requiring compliance with federal law for FY 2018 (Floor amendment).	0	0	0	0.0
11. Add \$2.5 million for FY 2018 from the Medical Programs Fee Fund and delete the same amount from all other funds to fully fund Spring 2017 Human Services Caseloads (Technical adjustment).	0	0	0	0.0
12. Adjust the off-budget expenditure limitation to the Governor's recommended amount for salaries and wages and other operating expenditures in the following no limit funds for FY 2018: Cafeteria Benefits Fund, State Workers Compensation Self Insurance Fund, and Health Benefits Administration Clearing Fund (Technical adjustment).	0	0	0	0.0
13. Adopt in part GBA No. 1, Item 1, and add \$8.1 million from all funding sources and delete \$15.7 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) for FY 2018.	(15,661,934)	23,788,671	8,126,737	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
14. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2018.	(1,346,700)	(1,653,300)	(3,000,000)	0.0
15. Adopt GBA No. 1, Item 3, to add \$23.8 million, including \$22.3 million from the State General Fund, to amend previously estimated savings related to Native American Health Center Funding for FY 2018.	0	0	0	0.0
16. Do not adopt GBA No. 1, Item 4, to add \$95.8 million, and delete \$65.6 million from the State General Fund, as this item will be considered by the Legislature at a later date for FY 2018.	65,562,786	(161,352,494)	(95,789,708)	0.0
<i>Agency Subtotal</i>	<i>(\$633,992,150)</i>	<i>(\$719,143,409)</i>	<i>(\$1,353,135,559)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.4 billion, including \$617.9 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2018.	617,936,579	753,955,600	1,371,892,179	0.0
2. Add \$3.8 million, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for FY 2018 to restore the previous funding method as part of an overall recommendation to restore all programs which were funded with Children's Initiative Fund moneys prior to the Governor's recommendation to securitize the proceeds of the tobacco master settlement agreement, which was not recommended.	(3,800,000)	3,800,000	0	0.0
3. Add \$10.5 million, all from the State General Fund, for Community Mental Health Centers for FY 2018 and add language to lapse \$3.5 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from receipt of HMO privilege fees for FY 2018; and add language to lapse \$3.0 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2018.	10,500,000	0	10,500,000	0.0
4. Add \$20.3 million, including \$9.1 million from the State General Fund, and add language providing a 3.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2018.	9,095,844	11,166,673	20,262,517	0.0
5. Add \$2.1 million, all from the State General Fund, for the Senior Care Act for FY 2018.	2,100,000	0	2,100,000	0.0
6. Add \$1.3 million, all from the State General Fund, for level of care Medicaid inpatient referrals for FY 2018.	1,300,000	0	1,300,000	0.0
7. Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2018.	0	0	0	0.0
8. Add language for FY 2018 requiring the agency to submit quarterly reports on Medicaid Home and Community Based Services waivers to the Kansas Legislative Research Department and the Kansas Division of the Budget, requiring a separate report for each waiver including actual and projected expenditures, actual and projected number of individuals served, average cost per member served, and summarized encounter data by waiver population or comparable data to allow for review at the program level.	0	0	0	0.0
9. Add language to create a mental health task force to study certain topics related to the current status of various mental health programs in Kansas and add language that members of the task force cannot be members of the Kansas Legislature. The agency has authority to make expenditures to operate such task force within existing resources and would prepare a written report on its findings to the 2018 Legislature on or before January 8, 2018.	0	0	0	0.0
10. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018.	0	0	0	0.0
11. Add language providing authority to transfer funding from the Medicaid Title XIX Fund to the Medicaid Title XIX Reimbursement Funds for the state hospitals for FY 2018.	0	0	0	0.0
12. Adopt in part GBA No. 1, Item 1, to fully fund caseloads based on the Spring Human Services Consensus Caseload estimates for FY 2018. The Governor's recommendation includes the consolidation of KanCare expenditures within the budget of the Kansas Department of Health and Environment (KDHE), and the adjustment for non-KanCare expenditures is an all funds increase of \$17.2 million, including \$6.8 million from the State General Fund, for FY 2018. The Senate did not combine KanCare expenditures within KDHE so fully funding caseloads would be an all funds deletion of \$1.7 million, including a deletion of \$387,302 from the State General Fund, for FY 2018.	(7,167,966)	(11,647,107)	(18,815,073)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
13. Adopt in part GBA No. 1, Item 2, to add \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy for FY 2018.	1,346,700	1,653,300	3,000,000	0.0
14. Do not adopt GBA No. 1, Item 5, to add \$12.5 million, all from the State General Fund, and 180.0 FTE positions for the conceal carry plan of action for the state hospitals for FY 2018.	(12,510,000)	0	(12,510,000)	(180.0)
15. Appropriate the Clubhouse Model Program Fund, established by HB 2313 as a no limit fund for FY 2018.	0	0	0	0.0
16. Appropriate the Community Crisis Stabilization Centers Fund, established by HB 2313 as a no limit fund for FY 2018.	0	0	0	0.0
17. Appropriate the Community Mental Health Center Improvement Fund, established by HB 2079 as a no limit fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$618,801,157</i>	<i>\$758,928,466</i>	<i>\$1,377,729,623</i>	<i>(180.0)</i>
<u>Department for Children and Families</u>				
1. Add \$7.1 million, all from the Children's Initiatives Fund, and delete the same amount from the State General Fund, to restore the previous funding method for child care services and family preservation services and not securitize the tobacco settlement proceeds for FY 2018.	(7,107,291)	7,107,291	0	0.0
2. Add \$800,000, all from the State General Fund, and delete the same amount from fee funds to replace revenue associated with the elimination of the 4.0 percent cost recovery fee on non-assistance child support collection for FY 2018.	800,000	(800,000)	0	
3. Adopt GBA No. 1, Item 1, to add \$13.1 million, including \$13.0 million from the State General Fund, to fund the Human Services Consensus Caseload estimate for FY 2018.	0	0	0	0.0
4. Add \$105,557, all from the federal Temporary Assistance for Needy Families block grant, to increase funding for the Options Domestic and Family Violence Services Center for FY 2018. The additional funds would increase the Temporary Assistance for Needy Families moneys for this organization to \$250,000 annually. The organization works with victims of domestic violence, stalking, and sexual assault in 18 Kansas counties.	0	105,557	105,557	0.0
5. Add \$50,766, including \$30,932 from the State General Fund, to not close the field office in Goodland for FY 2018.	30,932	19,834	50,766	0.0
6. Eliminate the Family and Children Investment Fund for FY 2018. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).	0	0	0	0.0
7. Add \$298,691, including \$102,732 from the State General Fund, for Sub for Sub for SB 95 concerning telephonic signature for public assistance and add language requiring a report of actual expenditures for the implementation for FY 2018.	102,732	195,959	298,691	0.0
8. Add \$3.0 million, all from federal Temporary Assistance for Needy Families funds, and language directing the funds be used for the intensive home visitation program, Healthy Families, operated by Kansas Children's Service League for FY 2018.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>	<i>(\$6,173,627)</i>	<i>\$9,628,641</i>	<i>\$3,455,014</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Appropriate the Kansas Neurological Institute Title XIX Medicaid Reimbursement Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Parsons State Hospital</u>				
1. Appropriate the Parsons State Hospital Title XIX Medicaid Reimbursement Fund as a limited fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomie State Hospital. If the facility cannot open the beds at Osawatomie State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2018.	4,700,000	0	4,700,000	0.0
2. Add language requiring the agency to issue a request for proposal for the construction of a 100-bed psychiatric care facility at Osawatomie State Hospital and require the agency to report the results of the request to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add language requiring the agency to conduct an engineering survey on all buildings on the grounds of Osawatomi State Hospital to determine whether buildings can be renovated and the cost of renovations; if buildings cannot be renovated, the cost of the demolition; and that such report will be presented to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.	0	0	0	0.0
4. Adopt in part GBA No. 1, Item 7, to add funding for operational expenditures at Osawatomi State Hospital for FY 2018. GBA No. 1, Item 7, added \$13.2 million, including \$8.9 million from the State General Fund for FY 2018. The Senate Committee recommended a different amount totaling \$6.6 million, including \$2.3 million from the State General Fund, which is a decrease of \$6.6 million, all from the State General Fund, below the Governor's budget amendment. The Senate Committee also recommended the State Finance Council review the current status of funding at Osawatomi State Hospital during the 2017 legislative interim.	(6,600,000)	0	(6,600,000)	0.0
5. Appropriate the Osawatomi State Hospital Title XIX Medicaid Reimbursement Fund as a limited fund for FY 2018.	0	0	0	0.0
6. Appropriate the Osawatomi State Hospital Certified Care Title XIX Medicaid Reimbursement Fund as a limited fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,900,000)</i>	<i>\$0</i>	<i>(\$1,900,000)</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2018.	6,500,000	0	6,500,000	0.0
2. Do not adopt GBA No. 1, Item 6, to add \$2.5 million, all from the State Institutions Building Fund; delete \$2.5 million, all from the State General Fund; and add language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2018.	2,500,000	(2,500,000)	0	0.0
3. Appropriate the Larned State Hospital Title XIX Medicaid Reimbursement Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,000,000</i>	<i>(\$2,500,000)</i>	<i>\$6,500,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$2.7 million, all from the State General Fund, from the Teachers' Scholarship fund for FY 2018.	(2,679,196)	0	(2,679,196)	0.0
2. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2018.	0	800,000	800,000	0.0
3. Delete \$1.0 million, all from the State General Fund, for the \$15K Degree Program for FY 2018.	(1,000,000)	0	(1,000,000)	0.0
4. Create a no limit Educational Building Fund account for FY 2018.	0	0	0	0.0
5. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move the funds to the Department of Education for FY 2018. Note: This action is included in SB 19.	(50,000)	0	(50,000)	0.0
<i>Agency Subtotal</i>	<i>(\$3,729,196)</i>	<i>\$800,000</i>	<i>(\$2,929,196)</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$1.1 million, all from the State General Fund, to restore funding to a 4.0 percent reduction for FY 2018.	1,121,539	0	1,121,539	0.0
2. Add language to report to the 2017 interim budget committee the efficiencies the agency has found in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,121,539</i>	<i>\$0</i>	<i>\$1,121,539</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add \$1.6 million, all from the State General Fund, to restore funding to a 4.0 percent reduction for FY 2018.	1,557,657	0	1,557,657	0.0
<i>Agency Subtotal</i>	<i>\$1,557,657</i>	<i>\$0</i>	<i>\$1,557,657</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2018.	0	(800,000)	(800,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language to appropriate the Rural Health Bridging Psychiatry Fund and the Psychiatry Medical Loan Repayment Fund as no limit funds for FY 2018 due to the signing of SB 32 into law which creates scholarships for psychiatry students.	0	0	0	0.0
3. Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$800,000)</i>	<i>(\$800,000)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add language to report to the 2017 interim budget committee the efficiencies the agency has found in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add \$500,000, all from the State General Fund, for the Nursing Program for FY 2018.	500,000	0	500,000	0.0
2. Add language to report to the 2017 interim budget committee the efficiencies the agency has found in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Add language to report to the 2017 interim budget committee the efficiencies the agency has found in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to report to the 2017 interim budget committee the efficiencies the agency has found in FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$16.6 million, all from the Children's Initiatives Fund, and delete \$16.6 million, all from the State General Fund, for FY 2018 to restore the previous funding method without tobacco securitization. Programs affected include Children's Cabinet Accountability, Children's Initiatives Fund Block Grants, and the Child Care Quality Initiative. (In SB 19).	(16,630,480)	16,630,480	0	0.0
2. Add \$47.2 million, all from the State General Fund, for removing savings associated with A&M recommendations for health insurance and procurement for FY 2018. (In SB 19).	47,200,000	0	47,200,000	0.0
3. Add \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2018. (In SB 19).	50,000	0	50,000	0.0
4. Add \$246,556, all from the Kansas Endowment for Youth Fund, and delete \$246,556, all from the State General Fund, for FY 2018 to restore the previous Children's Cabinet Administration funding method without tobacco securitization. (In SB 19).	(246,556)	246,556	0	0.0
5. Add language to create the Local School District Contribution Program Fund to carry out the requirements of 2015 House Sub. for SB 149 for FY 2018. (In SB 19).	0	0	0	0.0
6. Transfer \$2.6 million, all from the State General Fund, to the School District Extraordinary Declining Enrollment Fund of the Department of Education for FY 2018 (Technical Amendment).	0	0	0	0.0
7. Add \$7.2 million, all from the Children's Initiatives Fund, and delete \$7.2 million, all from the Temporary Assistance for Needy Families Federal Fund, for FY 2018 to restore the previous funding method for Parents as Teachers without tobacco securitization. (In SB 19).	0	0	0	0.0
8. Add \$165,000, all from the State General Fund, and 2.0 FTE positions to implement SB 19 for FY 2018.	165,000	0	165,000	2.0
9. Add language to include Teacher and Administrator Fee Fund for FY 2018 (Technical amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$30,537,964</i>	<i>\$16,877,036</i>	<i>\$47,415,000</i>	<i>2.0</i>
<u>School for the Blind</u>				
1. Add \$49,451, all from the State General Fund, for educator salary increases per KSA 76-11a17 for FY 2018.	49,451	0	49,451	0.0
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1002 for FY 2018 (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$49,451</i>	<i>\$0</i>	<i>\$49,451</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>School for the Deaf</u>				
1. Add \$64,721, all from the State General Fund, for educator salary increases per KSA 17-11a17 for FY 2018.	64,721	0	64,721	0.0
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-115 for FY 2018 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$64,721</i>	<i>\$0</i>	<i>\$64,721</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2018.	22,180	0	22,180	0.0
2. Add language to fix admission fees at Constitution Hall in Lecompton for FY 2018 and to authorize increases in admission fees if such admission fees are used for the site's promotional expenses (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$22,180</i>	<i>\$0</i>	<i>\$22,180</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add language to provide for increases in corrections officer salaries if savings from the project are greater than the cost of construction of the medium-security unit at Lansing Correctional Facility for FY 2018 (Floor amendment).	0	0	0	0.0
2. Add language directing the Department of Corrections to cease development on any lease-purchase agreement underway at LCF but allowing the agency to enter into a lease purchase agreement for the demolition, design, and construction of a new facility if the State Building Advisory Commission approves the agreement, or, if more cost effective, allow the agency to bond with KDFA to demolish, design, and construct the facility, capping expenditures related to the project to \$155.0 million; require the Department of Corrections to request that the state building advisory commission review the progress of the department to date for the use of alternative project delivery procurement process; and require the agency to appear before the State Finance Council for approval of the decision for FY 2018.	0	0	0	0.0
3. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the State General Fund evidence based programs account For FY 2018, (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$80,031, including \$20,007 from the State General Fund, and 1.0 FTE position for a Kansas Division of Emergency Management Planner II position for FY 2018.	20,007	60,024	80,031	1.0
2. Delete \$183,810, all from the State General Fund, and add \$183,810, all from federal funds, to remove state matching funds requested by the agency for the Kansas City and Hutchinson firing range clean ups for FY 2018. The agency provided information that these projects will now be 100.0 percent federally funded and the agency is withdrawing the request for State General Funds for this project for FY 2018.	(183,810)	183,810	0	0.0
3. Appropriate the Kansas Intelligence Fusion Center Fund, established in SB 184, as a no limit fund for FY 2018.	0	0	0	0.0
4. Adopt GBA No. 1, Item 15, to add \$8.3 million, including \$815,138 from the State General Fund, for additional disaster funding for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$163,803)</i>	<i>\$243,834</i>	<i>\$80,031</i>	<i>1.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan for FY 2018.	0	(384,180)	(384,180)	0.0
2. Add \$802,569, all from the State General Fund, for six Forensic Scientist positions to fulfill the Sexual Assault Kit Initiative for FY 2018.	802,569	0	802,569	0.0
<i>Agency Subtotal</i>	<i>\$802,569</i>	<i>(\$384,180)</i>	<i>\$418,389</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2018.	0	0	0	(8.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language directing the State to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy, and hold a committee meeting on the subject of increased utility rates for the State Fair for FY 2018.	0	0	0	0.0
3. Add \$150,000, all from the State General Fund, for utility expenses for FY 2018.	150,000	0	150,000	0.0
4. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$150,000</i>	<i>(8.0)</i>
<u>Kansas Water Office</u>				
1. Add \$1.0 million, all from the State Water Plan Fund, for streambank stabilization for FY 2018 (Floor amendment).	0	1,000,000	1,000,000	0.0
2. Add \$100,000, all from the State Water Plan Fund, for a Kansas river alluvial aquifer observation well network for FY 2018 (Floor amendment).	0	100,000	100,000	0.0
3. Add \$100,000, all from the State Water Plan Fund, for reservoir bathymetric surveys and biological research for FY 2018 (Floor amendment).	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$2.8 million, all from special revenue funds, for dam repairs at the Woodson County State Fishing Lake and the Clark State Fishing Lake for FY 2018.	0	2,800,000	2,800,000	0.0
2. Delete \$300,000, all from special revenue funds, for OITS expenses for FY 2018.	0	(300,000)	(300,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,500,000</i>	<i>\$2,500,000</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$252,380, all from the State Highway Fund, for 2017 HB 2096 for FY 2018. This amount includes \$250,000 for transit bus operation on certain highway shoulders in Wyandotte county, and \$2,380 for the Eldon K. Miller memorial highway designation contained within 2017 HB 2096 for FY 2018.	0	252,380	252,380	0.0
2. Appropriate the Seat Belt Safety Fund created in 2017 SB 89, which increases the fine from \$10 to \$30 for a person 18 years and older not wearing a seatbelt and deposits this increase into this newly created fund, as a no limit fund for FY 2018.	0	0	0	0.0
3. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.	0	0	0	0.0
4. Add language limiting total debt issuance for T-WORKS program to \$1.7 billion, and additional bonding authority will be unaffected by debt service cap for FY 2018.	0	0	0	0.0
5. Do not adopt GBA No. 1, Item 18, to transfer an additional \$4.9 million from the State Highway Fund to the State General Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$252,380</i>	<i>\$252,380</i>	<i>0.0</i>
<u>Special City County Highway Fund</u>				
1. Delete language equalizing distributions from the Special City County Highway Fund for FY 2018. The last equalization payment was completed in FY 2016 (Technical amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Water Plan Fund</u>				
1. Transfer \$1.2 million, all from the State General Fund, to the State Water Plan Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Do not securitize the proceeds of the tobacco settlement agreement for FY 2018.	0	0	0	0.0
2. Transfer \$41.8 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund, for FY 2018.	0	0	0	0.0
3. Do not adopt GBA No. 1, Item 11, to transfer \$5.0 million from the Kansas Endowment for Youth Fund to the State General Fund for FY 2018.	0	0	0	0.0
4. Transfer \$200,000 from the Kansas Endowment for Youth Fund to the State General Fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Employee Pay</u>				
1. Add \$26.7 million, including \$12.2 million from the State General Fund, for a 2.5 percent adjustment for all State employees with less than five years of Service - Except: Highway Patrol Law Enforcement Personnel, Legislators, Teachers and Licensed Personnel and Employees at the Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan; and other Statewide Elected Officials. A 5.0 percent adjustment for State Employees who have not had a pay adjustment in five years. A 2.5 percent adjustment for Judges and Non-Judicial Staff in FY 2018.	12,200,000	14,500,000	26,700,000	0.0
<i>Agency Subtotal</i>	<i>\$12,200,000</i>	<i>\$14,500,000</i>	<i>\$26,700,000</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$141.4 million, including \$135.8 million from the State General Fund, to restore KPERS employer contributions to the statutory level for FY 2018.	135,809,104	5,588,171	141,397,275	0.0
<i>Agency Subtotal</i>	<i>\$135,809,104</i>	<i>\$5,588,171</i>	<i>\$141,397,275</i>	<i>0.0</i>
TOTAL	\$144,534,701	\$91,123,947	\$235,658,648	(179.5)

FY 2019

<u>Board of Barbering</u>				
1. Add \$186,345, all from the Board of Barbering Fee Fund, and 1.0 FTE and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.	0	186,345	186,345	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$186,345</i>	<i>\$186,345</i>	<i>1.0</i>
<u>Board of Healing Arts</u>				
1. Add language to transfer up to \$109,500, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$114,258, all from the Board of Barbering Fee Fund, and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.	0	(114,258)	(114,258)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$114,258)</i>	<i>(\$114,258)</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2019.	0	0	0	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.5</i>
<u>Board of Nursing</u>				
1. Add language to transfer up to \$37,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Legislature</u>				
1. Add \$247,399, all from the State General Fund, for live streaming of Legislative proceedings in FY 2019.	247,399	0	247,399	0.0
2. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2019.	27,678	0	27,678	0.0
<i>Agency Subtotal</i>	<i>\$275,077</i>	<i>\$0</i>	<i>\$275,077</i>	<i>0.0</i>
<u>Legislative Research Department</u>				
1. Add \$15,000, all from the State General Fund, for additional funding for contractual services for FY 2019.	15,000	0	15,000	0.0
<i>Agency Subtotal</i>	<i>\$15,000</i>	<i>\$0</i>	<i>\$15,000</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language exempting the Division of Post Audit from paying the Monumental Building Surcharge for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2019.	1,000,000	0	1,000,000	0.0
2. Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2019.	0	0	0	0.0
3. Delete \$150,000, all from special revenue funds, to reduce the transfer from the Medicaid Fraud Prosecution to the Governor's Child Advocacy Center Grants Fund for FY 2019 (Technical correction).	0	0	0	0.0
4. Delete \$550,000, all from special revenue funds, to reduce the transfer from the Medicaid Fraud Prosecution to the Governor's Domestic Violence Abuse Grant Fund for FY 2019 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$460,593, all from the State General Fund, to continue transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2019.	(460,593)	460,593	0	0.0
2. Delete \$50,000, all from the Court Cost Fee Fund, to eliminate the Governor's recommendation to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.	0	(50,000)	(50,000)	0.0
3. Add \$50,000, all from the State General Fund, to eliminate the Governor's recommendation to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.	50,000	0	50,000	0.0
4. Add \$464,280, all from the State General Fund, and 4.0 FTE positions for the transfer of the Office of the Inspector General from the Kansas Department of Health and Environment to the Office of the Attorney General for FY 2019.	464,280	0	464,280	4.0
5. Create the State Agency Representation Fund in the Office of the Attorney General for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$53,687</i>	<i>\$410,593</i>	<i>\$464,280</i>	<i>4.0</i>
<u>State Treasurer</u>				
1. Adopt GBA No. 1, Item 17, to suspend transfers from the Tax Increment Financing Revenue Replacement Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$1.4 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for five capital punishment cases for FY 2019.	1,350,000	0	1,350,000	0.0
<i>Agency Subtotal</i>	<i>\$1,350,000</i>	<i>\$0</i>	<i>\$1,350,000</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Delete \$13.0 million, including \$12.9 million from the State General Fund, for non-judicial employee salary and benefits increases for FY 2019.	(12,940,233)	(9,767)	(12,950,000)	0.0
2. Delete \$7.4 million, all from the State General Fund, for judicial salary increases for FY 2019 and review at Omnibus for FY 2019.	(7,417,127)	0	(7,417,127)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Delete \$908,506, all from the State General Fund, for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2019.	(908,506)	0	(908,506)	0.0
4. Delete \$721,344, all from the State General Fund, and 10.0 FTE positions for creating eight judge positions and two staff positions for FY 2019.	(721,344)	0	(721,344)	(10.0)
5. Add \$200,000, all from the Permanent Families Account, to continue transfers from the Kansas Endowment for Youth Fund, supporting Court Appointed Special Advocate programs for FY 2019.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>(\$21,987,210)</i>	<i>\$190,233</i>	<i>(\$21,796,977)</i>	<i>(10.0)</i>
<u>Office of Information and Technology Services</u>				
1. Do not adopt GBA No. 1, Item Thirteen, to add \$6.6 million, including \$3.4 million from the State General Fund, for FY 2019.	(3,434,289)	(3,201,829)	(6,636,118)	(26.0)
<i>Agency Subtotal</i>	<i>(\$3,434,289)</i>	<i>(\$3,201,829)</i>	<i>(\$6,636,118)</i>	<i>(26.0)</i>
<u>Department of Administration</u>				
1. Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2019.	0	0	0	0.0
2. Delete \$15,000, all from the State General Fund, for funding of the three University Economists who assist in the Consensus Revenue Estimating process for FY 2019.	(15,000)	0	(15,000)	0.0
<i>Agency Subtotal</i>	<i>(\$15,000)</i>	<i>\$0</i>	<i>(\$15,000)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Adopt GBA No. 1, Item 9, to create and appropriate the Automated Tax System Fund as a no limit special revenue fund for FY 2019.	0	0	0	0.0
2. Adopt GBA No. 1, Item 10, to delete \$448,257, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 5.0 FTE positions for Master Settlement Agreement diligent enforcement and compliance with tribal nations for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Adopt GBA No. 1, Item 16, to delete \$7.8 million, all from special revenue funds, due to decreased expanded gaming revenue for FY 2019.	0	0	0	0.0
2. Add 10.0 FTE positions to maintain agency staffing for FY 2019.	0	0	0	10.0
3. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.5 million to reflect revised consensus gaming estimates for FY 2019 (Technical correction).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>10.0</i>
<u>Department of Labor</u>				
1. Add \$247,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate a new State General Fund account to delineate funds intended for implementation of the law for FY 2019.	(247,399)	0	(247,399)	0.0
2. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act.				
3. Add language to allow a transfer from the special employment security fund to the federal indirect offset fund for FY 2019.				
<i>Agency Subtotal</i>	<i>(\$247,399)</i>	<i>\$0</i>	<i>(\$247,399)</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$1.0 million, all from the State General Fund, for safety net clinics in FY 2019.	1,000,000	0	1,000,000	0.0
2. Add \$7.0 million, all from the Children's Initiatives Fund, and delete \$7.0 million, all from the State General Fund, for FY 2019 to restore the previous funding method for Healthy Start, the Infants and Toddlers Program, Smoking Cessation, Newborn Hearing Aid Loaner Program, and the SIDS Network Grant.	(6,975,463)	6,975,463	0	0.0
3. Add \$5.0 million, including \$2.2 million from the State General Fund, and add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at reimbursement rates that restore CY 2015 reductions for FY 2019.	2,200,000	2,800,000	5,000,000	0.0
4. Add \$11.2 million from the State General Fund and delete \$87.3 million from special revenue funds to implement provisions of HB 2079, regarding the HMO privilege fee, for FY 2019.	11,170,599	(87,300,976)	(76,130,377)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
5. Add \$65.0 million, including \$29.3 million from the State General Fund, for FY 2019 due to the Hospital Provider Assessment rate not being increased to restore the 4.0 percent Medicaid provider rate reduction to hospitals and for other Medicaid expenditures.	29,300,000	35,700,000	65,000,000	0.0
6. Delete \$163.5 million, including \$73.5 million from the Health Care Access Improvement Fund, for FY 2019 due to the Hospital Provider Assessment rate not being increased. This included funding for rural hospital initiatives, enhanced funding for hospitals, restoration of the 4.0 percent Medicaid provider rate reduction for hospitals, and other Medicaid expenditures.	0	(163,500,000)	(163,500,000)	0.0
7. Delete \$1.4 billion, including \$630.1 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2019.	(630,134,341)	(768,879,651)	(1,399,013,992)	0.0
8. Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for the Medically Underserved (\$230,418) and for Community-based Primary Care Grants (\$8,690,272) for FY 2019.	0	0	0	0.0
9. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2019.	0	0	0	0.0
10. Add language requiring the agency to contract for services to survey and certify dialysis treatment facilities and allowing the agency to charge the cost of the survey to the facility if the survey has not been performed within one year of notification that the facility is operational and requiring compliance with federal law for FY 2019 (Floor amendment).	0	0	0	0.0
11. Add \$2.8 million for FY 2019 from the Medical Programs Fee Fund and delete the same amount from all other funds to fully fund Spring 2017 Human Services Caseloads (Technical adjustment).	0	0	0	0.0
12. Adjust the off-budget expenditure limitation to the Governor's recommended amount for salaries and wages and other operating expenditures in the following no limit funds for FY 2019: Cafeteria Benefits Fund, State Workers Compensation Self Insurance Fund, and Health Benefits Administration Clearing Fund (Technical adjustment).	0	0	0	0.0
13. Adopt in part GBA No. 1, Item 1, and add \$2.9 million from all funding sources and delete \$4.0 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) and add language to note the Committee's actions already taken regarding the Hospital Provider Assessment increase recommended by the Governor for FY 2019.	(4,035,052)	6,901,115	2,866,063	0.0
14. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2019.	(1,324,200)	(1,675,800)	(3,000,000)	0.0
15. Adopt GBA No. 1, Item 3, to add \$23.8 million, including \$22.3 million from the State General Fund, to amend previously estimated savings related to Native American Health Center Funding for FY 2019.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>(\$598,798,457)</i>	<i>(\$968,979,849)</i>	<i>(\$1,567,778,306)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.4 billion, including \$630.1 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2019.	630,134,341	768,879,651	1,399,013,992	0.0
2. Add \$3.8 million, all from the Children's Initiative Fund, and delete the same amount from the State General Fund, for FY 2019 to restore the previous funding method as part of an overall recommendation to restore all programs which were funded with Children's Initiative Fund moneys prior to the Governor's recommendation to securitize the proceeds of the tobacco master settlement agreement, which was not recommended.	(3,800,000)	3,800,000	0	0.0
3. Add \$13.2 million, all from the State General Fund, for Community Mental Health Centers for FY 2019 and add language to lapse \$5.0 million, all from the State General Fund, for Community Mental Health Centers grants contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from the HMO privilege fees for FY 2019; and add language to lapse \$6.0 million, all from the State General Fund, for Community Mental Health grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2019.	13,200,000	0	13,200,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add \$82,691, including \$28,441 from the State General Fund, for Sub. for SB 95 concerning telephonic signature for public assistance for FY 2019.	28,441	54,250	82,691	0.0
7. Eliminate the Family and Children Investment Fund for FY 2019. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).	0	0	0	0.0
8. Appropriate \$540,000, all from the State General Fund, to the Youth Aid and Assistance Account, to implement the Governor's recommendation for FY 2019 (Technical adjustment).	0	0	0	0.0
9. Add \$3.0 million, all from federal Temporary Assistance for Needy Families funds, and language directing the funds be used for the intensive home visitation program, Healthy Families, operated by Kansas Children's Service League for FY 2019.	0	3,000,000	3,000,000	0.0
<i>Agency Subtotal</i>	<i>(\$6,247,918)</i>	<i>\$9,486,932</i>	<i>\$3,239,014</i>	<i>0.0</i>
<u>Kansas Neurological Institute</u>				
1. Appropriate the Kansas Neurological Institute Title XIX Medicaid Reimbursement Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Parsons State Hospital</u>				
1. Appropriate the Parsons State Hospital Title XIX Medicaid Reimbursement Fund as a limited fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomie State Hospital. If the facility cannot open the beds at Osawatomie State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2019.	4,700,000	0	4,700,000	0.0
2. Appropriate the Osawatomie State Hospital Title XIX Medicaid Reimbursement Fund as a limited fund for FY 2018.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$4,700,000</i>	<i>\$0</i>	<i>\$4,700,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2019.	6,500,000	0	6,500,000	0.0
2. Do not adopt GBA No. 1, Item 6, to add \$2.5 million from the State Institutions Building Fund; delete \$2.5 million from the State General Fund; and adds language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2019.	2,500,000	(2,500,000)	0	0.0
3. Appropriate the Larned State Hospital Title XIX Medicaid Reimbursement Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$9,000,000</i>	<i>(\$2,500,000)</i>	<i>\$6,500,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$6.2 million, all from the State General Fund, from the Teachers' Scholarship fund for FY 2019.	(6,249,297)	0	(6,249,297)	0.0
2. Add \$119,000, all from the State General Fund, to the Municipal University Operating Grant to restore the cut to a three percent reduction for FY 2019.	119,000	0	119,000	0.0
3. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2019.	0	800,000	800,000	0.0
4. Create a no limit Educational Building Fund account for FY 2019.	0	0	0	0.0
5. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move to the Department of Education for FY 2019. Note: This action is in SB 19.	(50,000)	0	(50,000)	0.0
6. Add \$430,000 all from the State General Fund, to the Postsecondary Tiered Technical State Aid for FY 2019.	215,000	0	215,000	0.0
7. Add \$570,000, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2019.	285,000	0	285,000	0.0
8. Delete \$1.0 million, all from the State General Fund, from the \$15K Degree Program for FY 2019.	(1,000,000)	0	(1,000,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>Agency Subtotal</i>	<i>(\$6,680,297)</i>	<i>\$800,000</i>	<i>(\$5,880,297)</i>	<i>0.0</i>
<u>Kansas State University</u>				
1. Add \$2.1 million, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	2,146,060	0	2,146,060	0.0
<i>Agency Subtotal</i>	<i>\$2,146,060</i>	<i>\$0</i>	<i>\$2,146,060</i>	<i>0.0</i>
<u>KSU - Veterinary Medical Center</u>				
1. Add \$56,205, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	56,205	0	56,205	0.0
<i>Agency Subtotal</i>	<i>\$56,205</i>	<i>\$0</i>	<i>\$56,205</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add \$2.9 million, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	2,920,558	0	2,920,558	0.0
<i>Agency Subtotal</i>	<i>\$2,920,558</i>	<i>\$0</i>	<i>\$2,920,558</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add \$354,393, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	354,393	0	354,393	0.0
2. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019.	0	(800,000)	(800,000)	0.0
3. Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2019.	0	0	0	0.0
4. Add language to appropriate the Rural Health Bridging Psychiatry Fund and the Psychiatry Medical Loan Repayment Fund as no limit funds for FY 2019 due to the signing of SB 32 into law which creates scholarships for psychiatry students.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$354,393</i>	<i>(\$800,000)</i>	<i>(\$445,607)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$43,218, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	43,218	0	43,218	0.0
<i>Agency Subtotal</i>	<i>\$43,218</i>	<i>\$0</i>	<i>\$43,218</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add \$609,863, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.	609,863	0	609,863	0.0
<i>Agency Subtotal</i>	<i>\$609,863</i>	<i>\$0</i>	<i>\$609,863</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$246,249, all from the Kansas Endowment for Youth Fund, and delete \$246,249, all from the State General Fund, for FY 2019 to restore the previous Children's Cabinet Administration funding method without tobacco securitization. (In SB 19).	(246,249)	246,249	0	0.0
2. Add \$16.6 million, all from the Children's Initiatives Fund, and delete \$16.6 million, all from the State General Fund, for FY 2019 to restore the previous funding method without tobacco securitization. Programs affected include Children's Cabinet Accountability, Children's Initiatives Fund Block Grants, and Child Care Quality Initiative. (In SB 19).	(16,630,356)	16,630,356	0	0.0
3. Add \$89.0 million, all from the State General Fund, for removing savings associated with A&M recommendations for health insurance and procurement for FY 2019. (In SB 19).	89,000,000	0	89,000,000	0.0
4. Add \$7.2 million, all from the Children's Initiatives Fund, and delete \$7.2 million, all from the Temporary Assistance for Needy Families Federal Fund, for FY 2019 to restore the previous funding method for Parents as Teachers without tobacco securitization. (In SB 19).	0	0	0	0.0
5. Add \$50,000, all from the State General Fund, for the Incentive for Technical Education for FY 2019. (In SB 19).	50,000	0	50,000	0.0
6. Add language providing that money from the State Safety Fund shall be distributed during FY 2019 as soon as moneys are available (Technical amendment).				
7. Transfer \$50,000 from the Family and Children Trust Account of the Department of Education to the Communities in Schools Program Fund of the Department of Education for FY 2019 (Technical amendment).	0	0	0	0.0
8. Add \$130,000, all from the State General Fund, and 2.0 FTE positions to implement SB 19 for FY 2019.	130,000	0	130,000	2.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
9. Add language to include Teacher and Administrator Fee Fund for FY 2019 (Technical amendment).	0	0	0	0.0
10. Add language to clarify fund name for non-USD KPERS employer contributions for FY 2019 (Technical amendment).	0	0	0	0.0
11. Delete \$6.6 million, all from the State General Fund, to reduce Kansas Public Employee Retirement System employer contributions for FY 2019.	(6,555,933)	0	(6,555,933)	0.0
<i>Agency Subtotal</i>	<i>\$65,747,462</i>	<i>\$16,876,605</i>	<i>\$82,624,067</i>	<i>2.0</i>
<u>School for the Blind</u>				
1. Add \$50,143, all from the State General Fund, for educator salary increases per KSA 76-11a17 for FY 2019.	50,143	0	50,143	0.0
2. Add language to require expenditures for superintendent to be separates and distinct from the position appointed pursuant to KSA 76-1002 for FY 2019 (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$50,143</i>	<i>\$0</i>	<i>\$50,143</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add \$63,170, all from the State General Fund, for educator salary increases per KSA 17-11a17 for FY 2019.	63,170	0	63,170	0.0
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1115 for FY 2019 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$63,170</i>	<i>\$0</i>	<i>\$63,170</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2019.	22,180	0	22,180	0.0
2. Add language to fix admission fees at Constitution Hall in Lecompton for FY 2019 and to authorize increases in admission fees if such admission fees are used for the site's promotional expenses (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$22,180</i>	<i>\$0</i>	<i>\$22,180</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the State General Fund, evidence based programs account for FY 2019 (Floor amendment).	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Add \$80,427, including \$20,106 from the State General Fund, and 1.0 FTE position for a Kansas Division of Emergency Management Planner II position for FY 2019.	20,106	60,321	80,427	1.0
2. Appropriate the Kansas Intelligence Fusion Center Fund, established in SB 184, as a no limit fund for FY 2019.	0	0	0	0.0
3. Adopt GBA No. 1, Item 15, to add \$6.0 million, including \$262,465 from the State General Fund, for additional disaster funding for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$20,106</i>	<i>\$60,321</i>	<i>\$80,427</i>	<i>1.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019. The agency has requested a State General Fund appropriation for this purpose.	0	(820,000)	(820,000)	0.0
2. Add \$885,820, all from the State General Fund, for the agency's Recruitment and Retention Plan for FY 2019.	885,820	0	885,820	0.0
3. Add \$664,737, all from the State General Fund, for six Forensic Scientist positions to fulfill the Sexual Assault Kit Initiative for FY 2019.	664,737	0	664,737	0.0
<i>Agency Subtotal</i>	<i>\$1,550,557</i>	<i>(\$820,000)</i>	<i>\$730,557</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2019.	0	60,000	60,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$60,000</i>	<i>\$60,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State Fair Board</u>				
1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019.	0	0	0	(8.0)
2. Add language directing the State to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy for FY 2019.	0	0	0	0.0
3. Add \$150,000, all from the State General Fund, for utility expenses for FY 2019.	150,000	0	150,000	0.0
4. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$150,000</i>	<i>\$0</i>	<i>\$150,000</i>	<i>(8.0)</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete \$300,000, all from special revenue funds, for OITS expenses for FY 2019.	0	(300,000)	(300,000)	0.0
2. Add \$220,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.	0	220,000	220,000	0.0
3. Add \$70,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.	0	70,000	70,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$10,000)</i>	<i>(\$10,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Appropriate the Seat Belt Safety Fund created in 2017 SB 89, which increases the fine from \$10 to \$30 for a person 18 years and older not wearing a seatbelt and deposits this increase into this newly created fund, as a no limit fund for FY 2019.	0	0	0	0.0
2. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.	0	0	0	0.0
3. Add language limiting total debt issuance for T-WORKS program to \$1.7 billion, and additional bonding authority will be unaffected by debt service cap for FY 2019.	0	0	0	0.0
4. Do not adopt GBA No. 1, Item 18, to transfer an additional \$5.0 million from the State Highway Fund to the State General Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Do not securitize the proceeds of the tobacco settlement agreement for FY 2019.	0	0	0	0.0
2. Transfer \$41.8 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund, for FY 2019.	0	0	0	0.0
3. Do not adopt GBA No. 1, Item 11, to transfer \$4.0 million from the Kansas Endowment for Youth Fund to the State General Fund for FY 2019.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Employee Pay</u>				
1. Add \$26.7 million, including \$12.2 million from the State General Fund, for a 2.5 percent adjustment for all State employees with less than five years of Service - Except: Highway Patrol Law Enforcement Personnel, Legislators, Teachers and Licensed Personnel and Employees at the Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan; and other Statewide Elected Officials. A 5.0 percent adjustment for State Employees who have not had a pay adjustment in five years. A 2.5 percent adjustment for Judges and Non-Judicial Staff in FY 2019.	12,200,000	14,500,000	26,700,000	0.0
<i>Agency Subtotal</i>	<i>\$12,200,000</i>	<i>\$14,500,000</i>	<i>\$26,700,000</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$8.4 million, all from special revenue funds, to increase KPERS-State employer contributions for FY 2019.	0	8,394,744	8,394,744	0.0
2. Add language to repay delayed FY 2019 KPERS employer contributions via layered amortization beginning in FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$8,394,744</i>	<i>\$8,394,744</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
TOTAL	\$123,098,171	(\$131,503,590)	(\$8,405,419)	(205.5)

FY 2020

Legislature

1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2020.	27,678	0	27,678	0.0
<i>Agency Subtotal</i>	<i>\$27,678</i>	<i>\$0</i>	<i>\$27,678</i>	<i>0.0</i>

State Treasurer

1. Adopt GBA No. 1, Item 17, to suspend transfers from the Tax Increment Financing Revenue Replacement Fund for FY 2020.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

KPERS Policy Change

1. Add \$19.4 million, all from the State General Fund, to repay FY 2019 delayed KPERS employer contributions of approximately \$194.0 million via layered amortization for FY 2020.	19,400,000	0	19,400,000	0.0
<i>Agency Subtotal</i>	<i>\$19,400,000</i>	<i>\$0</i>	<i>\$19,400,000</i>	<i>0.0</i>

TOTAL	\$19,427,678	\$0	\$19,427,678	0.0
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FY 2021

Legislature

1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2021.	27,678	0	27,678	0.0
<i>Agency Subtotal</i>	<i>\$27,678</i>	<i>\$0</i>	<i>\$27,678</i>	<i>0.0</i>

KPERS Policy Change

1. Add \$19.4 million, all from the State General Fund, to repay FY 2019 delayed KPERS employer contributions of approximately \$194.0 million via layered amortization for FY 2021. (Floor amendment)	19,400,000	0	19,400,000	0.0
<i>Agency Subtotal</i>	<i>\$19,400,000</i>	<i>\$0</i>	<i>\$19,400,000</i>	<i>0.0</i>

TOTAL	\$19,427,678	\$0	\$19,427,678	0.0
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FY 2022

Legislature

1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2022.	27,678	0	27,678	0.0
<i>Agency Subtotal</i>	<i>\$27,678</i>	<i>\$0</i>	<i>\$27,678</i>	<i>0.0</i>

TOTAL	\$27,678	\$0	\$27,678	0.0
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Bill Explanation on Omnibus Appropriations Bill

Sub. for SB 189 Senate Sub. for HB 2002 Senate Adjustments

House Sub. for SB 109 House Adjustments

Sen. Sub. for Sub for HB 2002 Conference Committee

Sec. 18 — Securities Commissioner

1. Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to restore funding and positions to the Office of the Securities Commissioner at the FY 2018 agency request level, excluding KPERS contributions and agency death and disability payment reductions, to eliminate the transfer of the funding and positions to the Insurance Department to not effectuate the merger of the two agencies for FY 2018.
2. Add \$3.5 million, all from special revenue funds, and 30.0 FTE positions to restore funding and positions to the Office of the Securities Commissioner at the FY 2018 agency request level, excluding KPERS contributions and agency death and disability payment reductions, to eliminate the transfer of the funding and positions to the Insurance Department to not effectuate the merger of the two agencies for FY 2019.

Sec. -- — Office of the Governor

1. Did not recommend deleting the funding.

Sec. -- — Office of Information and Technology Services

1. Do not adopt GBA No. 1, Item Thirteen, to add \$3.3 million, including \$1.7 million from the State General Fund, and recommend an interim committee by appointed to investigate Cybersecurity for FY 2018.
2. Do not adopt GBA No. 1, Item Thirteen, to add \$6.6 million, including \$3.4 million from the State General Fund, for FY 2019.

Sec. -- — Department of Health and Environment - Health

Sec. --— Securities Commissioner

1. Did not recommend adding the funding and the positions.
2. Did not recommend adding the funding and the positions.

Sec. 36— Office of the Governor

1. Delete \$515,108, all from the State General Fund, to lapse the operating expenditure portion of the State General Fund reappropriation of unused funds in FY 2017.

Sec. --— Office of Information and Technology Services

1. Adopt GBA No. 1, Item Thirteen, which adds \$3.3 million, including \$1.7 million from the State General Fund, for FY 2018.
2. Adopt GBA No. 1, Item Thirteen, which adds \$6.6 million, including \$3.4 million from the State General Fund, for FY 2019.

Sec. 98— Department of Health and Environment - Health

Sec. — Securities Commissioner

1. Did not recommend adding the funding and the positions.
2. Did not recommend adding the funding and the positions.

Sec. -- — Office of the Governor

1. Concur with the Senate and do not delete the funding.

Sec. -- — Office of Information and Technology Services

1. Adopt in part GBA No. 1, Item Thirteen, which adds \$2.6 million, including \$1.0 million from the State General Fund, for FY 2018.
2. Concur with the Senate and delete the funding.

Sec. -- — Department of Health and Environment - Health

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Do not add the funding.

1. Add \$420,000, including \$210,000 from the State General Fund, and 7.0 FTE positions to implement provisions of Senate Sub. for HB 2026, regarding KanCare process and contract requirements, for FY 2020.

1. Concur with the Senate and do not add the funding

Sec. 156 — Kansas Department for Aging and Disability Services

1. Add language providing an additional 5.0 percent rate increase for providers of Medicaid Home and Community Based Services under each of the waivers for FY 2020.

Sec. -- — Kansas Department for Aging and Disability Services

1. Did not consider adding the language.

Sec. -- — Kansas Department for Aging and Disability Services

1. Concur with the House and do not add the language.

Sec. -- — Highway Patrol

1. Did not recommend adding the funding.

Sec. 6 — Highway Patrol

1. Pay \$17,660, all from special revenue funds, for claims against the state for FY 2018. This amount shall be paid from an account within the Highway Patrol's budget and at the discretion of the Director of the Budget.

Sec. -- — Highway Patrol

1. Concur with the Senate and do not add the funding.

Sec. -- — Kansas State Fair Board

1. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission in FY 2017.

Sec. -- — Kansas State Fair Board

1. Concur with the Senate and delete the positions.

Sec. -- — Kansas State Fair Board

1. Concur with the Senate and delete the positions.

Sec. -- — Special City County Highway Fund

1. Did not consider deleting the language.

Sec.232 — Special City County Highway Fund

1. Delete language equalizing distributions from the Special City County Highway Fund for FY 2018. The last equalization payment was completed in FY 2016 (Technical amendment).

Sec. — Special City County Highway Fund

1. Concur with the House and delete the language.

Sec. -- — Children's Initiatives Fund

1. Do not adopt GBA No. 1, Item 11, to transfer \$4.1 million from the Kansas Endowment for Youth Fund to the State General Fund in FY 2017.

Sec. -- — Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.

Sec. -- — Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.

Sec. -- — Other Statewide Adjustments

1. Did not consider adding the language.

Sec.170 — Other Statewide Adjustments

1. Add language appropriating the Budget Stabilization Fund to be supported by transfers from personal income estimated tax revenue but specify that 50% of such estimate shall go to the KPERS unfunded liability and 50% to the budget stabilization fund.

Sec. -- — Other Statewide Adjustments

1. Concur with the Senate and delete the language.

Sec. -- — KPERS Policy Change

Sec. -- — KPERS Policy Change

Sec. -- — KPERS Policy Change

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Add \$141.4 million, including \$135.8 million from the State General Fund, to restore KPERS employer contributions to the statutory level for FY 2018.
2. Add \$8.4 million, all from special revenue funds, to increase KPERS-State employer contributions for FY 2019.
3. Add language to repay delayed FY 2016 employer contributions to the KPERS State group, due in FY 2018, via layered amortization beginning in FY 2019.
4. Add \$11.5 million, all from the State General Fund, to repay FY 2016 delayed KPERS employer contributions of approximately \$115.0 million via layered amortization for FY 2019.
5. Add \$11.5 million, all from the State General Fund, to repay FY 2016 delayed KPERS employer contributions of approximately \$115.0 million via layered amortization for FY 2020.
6. Add \$11.5 million, all from the State General Fund, to repay FY 2016 delayed KPERS employer contributions of approximately \$115.0 million via layered amortization for FY 2021.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Did not recommend adding the language.
4. Did not recommend adding the funding.
5. Did not recommend adding the funding.
6. Did not recommend adding the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the House and do not add the language.
4. Concur with the House and do not add the funding.
5. Concur with the House and do not add the funding.
6. Concur with the House and do not add the funding.

Sec. 2 — Hutchinson Correctional Facility

1. Pay \$24.50, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.
2. Pay \$82.16, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.
3. Pay \$75.73, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.

Sec. 2—Hutchinson Correctional Facility

1. Concur with the Senate and pay the claim.
2. Concur with the Senate and pay the claim.
3. Concur with the Senate and pay the claim.

Sec. 2 — Hutchinson Correctional Facility

1. Concur with the Senate and pay the claim.
2. Concur with the Senate and pay the claim.
3. Concur with the Senate and pay the claim.

Sec. 2 —Lansing Correctional Facility

1. Pay \$36.38, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.

Sec. 2—Lansing Correctional Facility

1. Concur with the Senate and pay the claim.

Sec. 2 — Lansing Correctional Facility

1. Concur with the Senate and pay the claim.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

2. Pay \$63.14, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.
3. Pay \$23,735, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.

2. Concur with the Senate and pay the claim.
3. Concur with the Senate and pay the claim.

2. Concur with the Senate and pay the claim.
3. Concur with the Senate and pay the claim.

Sec. 2 — El Dorado Correctional Facility

Sec. 2—El Dorado Correctional Facility

Sec. 2 — El Dorado Correctional Facility

1. Pay \$76.95, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.
2. Pay \$24.08, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.

1. Concur with the Senate and pay the claim.
2. Concur with the Senate and pay the claim.

1. Concur with the Senate and pay the claim.
2. Concur with the Senate and pay the claim.

Sec. 2 — Larned Correctional Mental Health Facility

Sec. 2—Larned Correctional Mental Health Facility

Sec. 2 — Larned Correctional Mental Health Facility

1. Pay \$7.90, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2017.

1. Concur with the Senate and pay the claim.

1. Concur with the Senate and pay the claim.

Sec. -- — Legislature

Sec. 3—Legislature

Sec. 3 — Legislature

2. Add state claims of \$22,167, all from the State General Fund, for reimbursement for legal costs incurred for sexually violent predator proceedings for Barton County in FY 2017.

2. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

Sec. 4 — University of Kansas

Sec. 4—University of Kansas

Sec. 4 — University of Kansas

1. Require agency to pay \$3,074.87, all from existing resources in FY 2017, to reimburse money diverted from a payroll account of a faculty member by a computer hacker.

1. Concur with the Senate and add the language.

1. Concur with the Senate and add the funding.

Sec. 5 — Kansas Public Employees Retirement System (KPERs)

Sec. 5—Kansas Public Employees Retirement System (KPERs)

Sec. 5 — Kansas Public Employees Retirement System (KPERs)

1. Pay \$44.27, all from the KPERs Trust Fund, for claims against the State in FY 2017.

1. Concur with the Senate and pay the claim.

1. Concur with the Senate and pay the claim.

Sec. -- — Legislature

Sec. 7—Legislature

Sec. 6 — Legislature

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2018.
1. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2019.
3. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2020.
4. Add claims of \$27,678, all from the State General Fund, for reimbursement for Roeland Park tax increment financing reimbursements for errors made in 2010 through 2014 for FY 2021.

Sec. -- — Department of Revenue

1. Pay \$13,011, all from special revenue funds, for claims against the State in FY 2017.
1. Pay \$13,011, all from special revenue funds, for claims against the State in FY 2017.

Sec. 2 — Abstracters' Board of Examiners

1. Remove GBA No. 1, Item 13, which adds \$401, all from Special Revenue Funds, for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$801, all from Special Revenue Funds, for FY 2019.

Sec. 3 — Board of Accountancy

1. Remove GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018.
2. Add \$1,638, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Remove GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the funding.
1. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. --— Department of Revenue

1. Concur with the Senate and pay the claim.
1. Concur with the Senate and pay the claim.

Sec. 10— Abstracters' Board of Examiners

1. Adopt GBA No. 1, Item 13, which adds \$401, all from Special Revenue Funds, for FY 2018.
2. Adopt GBA No. 1, Item 13, which adds \$801, all from Special Revenue Funds, for FY 2019.

Sec. 11— Board of Accountancy

1. Adopt GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the funding.
1. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 7 — Department of Revenue

1. Concur with the Senate and pay the claim.
1. Concur with the Senate and pay the claim.

Sec. 9 — Abstracters' Board of Examiners

1. Adopt in part GBA No. 1, Item 13, which adds \$401, all from Special Revenue Funds, for FY 2018.
2. Concur with the Senate and delete the funding.

Sec. 10 — Board of Accountancy

1. Adopt in part GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.
3. Remove GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments

House Sub. for SB 109
House Adjustments

Sen. Sub. for Sub for HB 2002
Conference Committee

4. Add \$2,333, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

4. Concur with the Senate and add the funding.

4. Concur with the Senate and add the funding.

Sec. -- — State Bank Commissioner

1. Did not consider adding the funding and the language.
2. Concur with the House and add the funding.
3. Remove GBA No. 1 Item 13 which adds \$39,255, all from special revenue funds, for FY 2019.
3. Add \$76,595, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add \$113,140, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 12— State Bank Commissioner

1. Adopt GBA No. 2, Item 1 which adds language and increases expenditure limitation by \$76,650 to compensate for legal fees for the fee fund settlement for FY 2018 agreement. In addition, transfer \$534,517 from the State General Fund to the Bank Commission Fee Fund for FY 2018.
2. Adopt GBA No. 1 Item 13, which adds \$19,628, all from special revenue funds, for FY 2018.
3. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 11 — State Bank Commissioner

1. Concur with the House and add the funding and the language.
2. Adopt in part GBA No. 1 Item 13, which adds \$19,628, all from special revenue funds, for FY 2018.
3. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 5 — Board of Barbering

1. Add \$186,384, all from the Board of Barbering Fee Fund, and 1.0 FTE and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018.
3. Add \$562, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add \$186,345, all from the Board of Barbering Fee Fund, and 1.0 FTE and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.
5. Remove GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sec. 13— Board of Barbering

1. Concur with the Senate and add the funding and positions.
2. Adopt GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding and positions.
5. Adopt GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sec. 12 — Board of Barbering

1. Concur with the Senate and add the funding and positions.
2. Adopt in part GBA No. 1 Item 13 which adds \$401, all from special revenue funds, for FY 2018
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding and positions.
5. Remove GBA No. 1 Item 13 which adds \$801, all from special revenue funds, for FY 2019.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

6. Add \$725, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

6. Concur with the Senate and add the funding.

6. Concur with the Senate and add the funding.

Sec. 6 — Behavioral Sciences Regulatory Board

Sec. 14—Behavioral Sciences Regulatory Board

Sec. 13 — Behavioral Sciences Regulatory Board

1. Add \$3,189, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$1,803, all from special revenue funds, for FY 2018.
3. Add \$4,481, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Do not adopt GBA No. 1 Item 13 which adds \$3,605, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$1,803, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Adopt GBA No. 1 Item 13 which adds \$3,605, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt in part GBA 1, Item 13 and add \$1,803. for FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and do not concur with the GBA.

Sec. 7 — Board of Healing Arts

Sec. 15—Board of Healing Arts

Sec. 14 — Board of Healing Arts

1. Add language to transfer up to \$107,000, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.
2. Add \$28,938, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Remove GBA No. 1, Item 13, which adds \$12,017, all from special revenue funds, for FY 2018.
4. Add language to transfer up to \$109,500, all from the Healing Arts Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.
5. Add \$40,726, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
6. Remove GBA No. 1, Item 13, which adds \$24,034, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13 which adds \$12,017, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Adopt GBA No. 1, Item 13 which adds \$24,034, all from special revenue funds, for FY 2019.

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Adopt in part GBA No. 1, Item 13 and add \$12,017, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Remove GBA No. 1, Item 13, which adds \$24,034, all from special revenue funds, for FY 2019.

Sec. 8 — Board of Cosmetology

Sec. 16—Board of Cosmetology

Sec. 15 — Board of Cosmetology

Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments

House Sub. for SB 109
House Adjustments

Sen. Sub. for Sub for HB 2002
Conference Committee

1. Delete \$114,297, all from the Board of Barbering Fee Fund, and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$3,205, all from special revenue funds, for FY 2018
3. Add \$5,700, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Delete \$114,258, all from the Board of Barbering Fee Fund, and 1.5 non-FTE positions, to eliminate the merger of the Board of Barbering with the Board of Cosmetology for FY 2019.
5. Remove GBA No. 1, Item 13, which adds \$6,409, all from special revenue funds, for FY 2019.
6. Add \$7,345, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 9 — Department of Credit Unions

1. Add \$7,612, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Add \$10,713, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
3. Do not adopt GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
4. Remove GBA No. 1, Item 13, which adds \$4,406, all from special revenue funds, for FY 2019.

Sec. 10 — Kansas Dental Board

1. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2018.

1. Concur with the Senate and delete the funding and positions.
2. Adopt GBA No. 1, Item 13, which adds \$3,205, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and delete the funding and positions.
5. Adopt GBA No. 1, Item 13, which adds \$6,409, all from special revenue funds, for FY 2019.
6. Concur with the Senate and add the funding.

Sec. 17—Department of Credit Unions

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
4. Concur with the Senate and delete the funding.

Sec. 18—Kansas Dental Board

1. Concur with the Senate and add the language.

1. Concur with the Senate and delete the funding and positions.
2. Adopt in part GBA No. 1, Item 13, which adds \$3,205, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and delete the funding and positions.
5. Remove GBA No. 1, Item 13, which adds \$6,409, all from special revenue funds, for FY 2019.
6. Concur with the Senate and add the funding.

Sec. 16 — Department of Credit Unions

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.
3. Adopt in part GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
4. Concur with the Senate and delete the funding.

Sec. 17 — Kansas Dental Board

1. Concur with the Senate and add the language.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

2. Add \$1,452, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Do not adopt GBA No. 1, Item 13, which adds \$601, all from special revenue funds for FY 2018.
4. Add language to transfer up to \$18,000, all from the Dental Board Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Monitoring Program for FY 2019.
5. Add \$2,035, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
6. Do not adopt GBA No. 1, Item 13, which adds \$1,202, all from special revenue funds for FY 2019.

Sec. 11 — Board of Mortuary Arts

1. Remove GBA No. 1, Item 13, which adds \$601, all from special revenue funds, for FY 2018.
2. Add \$1,683, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Remove GBA No. 1, Item 13, which adds \$1,202, all from special revenue funds, for FY 2019
4. Add \$2,370, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 12 — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2018.
2. Do not adopt GBA No. 1 Item 13 which adds \$601, all from special revenue funds, for FY 2018.

2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13, which adds \$601, all from special revenue funds for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Adopt GBA No. 1, Item 13, which adds \$1,202, all from special revenue funds for FY 2019.

Sec. 19— Board of Mortuary Arts

1. Adopt GBA No. 1, Item 13, which adds \$601, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13, which adds \$1,202, all from special revenue funds, for FY 2019.
4. Concur with the Senate and add the funding.

Sec. 20— Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Did not consider adding the position.
2. Adopt GBA No. 1 Item 13 which adds \$601, all from special revenue funds, for FY 2018.

2. Concur with the Senate and add the funding.
3. Adopt in part GBA No. 1, Item 13, which adds \$601, all from special revenue funds for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and do not adopt.

Sec. 18 — Board of Mortuary Arts

1. Adopt in part GBA No. 1, Item 13, which adds \$601, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.
3. Remove GBA No. 1, Item 13, which adds \$1,202, all from special revenue funds, for FY 2019.
4. Concur with the Senate and add the funding.

Sec. 19 — Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments

1. Concur with the Senate and add the position.
2. Adopt in part GBA No. 1 Item 13 which adds \$601, all from special revenue funds, for FY 2018.

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3. Add 0.5 FTE positions to accurately reflect the Executive Officer's position within the agency for FY 2019.
4. Do not adopt GBA No. 1 Item 13 which adds \$1,202, all from special revenue funds, for FY 2019.

Sec. 13 — Board of Nursing

1. Add language to transfer up to \$36,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2018.
2. Did not recommend adopting GBA No. 1, Item 13.
3. Add \$14,155, all from the Board of Nursing Fee Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add language to transfer up to \$37,000, all from the Board of Nursing Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Kansas Prescription Drug Monitoring Program (K-TRACS) for FY 2019.
5. Did not recommend adopting GBA No. 1, Item 13.
6. Add \$21,446, all from the Board of Nursing Fee Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 14 — Optometry Board

1. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2018.

3. Did not consider adding the position.
4. Adopt GBA No. 1 Item 13 which adds \$1,202, all from special revenue funds, for FY 2019.

Sec. 21 — Board of Nursing

1. Concur with the Senate and add the language.
2. Adopt GBA No. 1, Item 13, which adds \$5,207, all from special revenue funds, for cybersecurity FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the language.
5. Adopt GBA No. 1, Item 13, which adds \$10,415, all from special revenue funds, for cybersecurity for FY 2019.
6. Concur with the Senate and add the funding.

Sec. 22 — Optometry Board

1. Concur with the Senate and add the language.

3. Concur with the Senate and add the position.

4. Concur with the Senate and do not adopt.

Sec. 20 — Board of Nursing

1. Concur with the Senate and add the language.
2. Adopt in part GBA No. 1, Item 13, which adds \$5,207, all from special revenue funds, for cybersecurity FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the language.
5. Remove GBA No. 1, Item 13, which adds \$10,415, all from special revenue funds, for cybersecurity FY 2019.
6. Concur with the Senate and add the funding.

Sec. 21 — Optometry Board

1. Concur with the Senate and add the language.

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2. Add \$463, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Remove GBA No. 1, Item 13 which adds \$401, all from special revenue funds, for FY 2018.
4. Add language to transfer up to \$6,500, all from the Optometry Fee Fund, to the Pharmacy Fee Fund in the Board of Pharmacy for the operation and maintenance of the Prescription Monitoring Program for FY 2019.
5. Add \$651, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
6. Remove GBA No. 1, Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sec. 15 — Board of Pharmacy

1. Add \$5,684, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$3,004, all from special revenue funds, for FY 2018.
3. Add \$9,200, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Remove GBA No. 1, Item 13 which adds \$6,008, all from special revenue funds, for FY 2019.

Sec. 16 — Real Estate Appraisal Board

1. Remove GBA No. 1 Item 13 which adds \$400, all from Special Revenue Funds, for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$802, all from Special Revenue Funds, for FY 2019.
3. Add \$1,288, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13 which adds \$401, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Adopt GBA No. 1, Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sec. 23 — Board of Pharmacy

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$3,004, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Adopt GBA No. 1, Item 13 which adds \$6,008, all from special revenue funds, for FY 2019.

Sec. 24 — Real Estate Appraisal Board

1. Adopt GBA No. 1 Item 13 which adds \$400, all from Special Revenue Funds, for FY 2018.
2. Adopt GBA No. 1 Item 13 which adds \$802, all from Special Revenue Funds, for FY 2019.
3. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.
3. Adopt in part GBA No. 1, Item 13 and add \$401, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the language.
5. Concur with the Senate and add the funding.
6. Remove GBA No. 1, Item 13 which adds \$801, all from special revenue funds, for FY 2019.

Sec. 22 — Board of Pharmacy

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13 and add \$3,004, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Remove GBA No. 1, Item 13 which adds \$6,008, all from special revenue funds, for FY 2019.

Sec. 23 — Real Estate Appraisal Board

1. Adopt in part GBA No. 1, Item 13, which adds \$400, all from Special Revenue Funds, for FY 2018.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.

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4. Add \$1,812, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

4. Concur with the Senate and add the funding.

4. Concur with the Senate and add the funding.

Sec. 17 — Real Estate Commission

1. Remove GBA No. 1, Item 13, which adds \$2,003, all from Special Revenue Funds, for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$4,006, all from Special Revenue Funds, for FY 2019.
3. Add \$5,396, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add \$7,644, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
5. Did not consider adding the funding and language or transferring the funding.

Sec. 25—Real Estate Commission

1. Adopt GBA No. 1, Item 13, which adds \$2,003, all from Special Revenue Funds, for FY 2018.
2. Adopt GBA No. 1, Item 13, which adds \$4,006, all from Special Revenue Funds, for FY 2019.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Adopt GBA No. 2, Item 1, which adds language and increases the expenditure limitation by \$28,350 to compensate for legal fees for the fee fund settlement agreement for FY 2018. In addition, transfer \$195,671 from the State General Fund to the Real Estate Commission Fee Fund for FY 2018.

Sec. 24 — Real Estate Commission

1. Adopt in part GBA No. 1, Item 13, which adds \$2,003, all from Special Revenue Funds, for FY 2018.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the House and add the funding and language and transferring the funding.

Sec. 19 — Board of Technical Professions

1. Remove GBA No. 1 Item 13 which adds \$1,001, all from Special Revenue Funds, for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$2,002, all from Special Revenue Funds, for FY 2019.
3. Add \$2,343, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add \$3,443, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 26—Board of Technical Professions

1. Adopt GBA No. 1 Item 13 which adds \$1,001, all from Special Revenue Funds, for FY 2018.
2. Adopt GBA No. 1 Item 13 which adds \$2,002, all from Special Revenue Funds, for FY 2019.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 25 — Board of Technical Professions

1. Adopt in part GBA No. 1 Item 13 which adds \$1,001, all from Special Revenue Funds, for FY 2018.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 20 — Board of Veterinary Examiners

1. Add \$1,788, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 27—Board of Veterinary Examiners

1. Concur with the Senate and add the funding.

Sec. 26 — Board of Veterinary Examiners

1. Concur with the Senate and add the funding.

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2. Remove GBA No. 1, Item 13, which adds \$801, all from special revenue funds, for FY 2018.
3. Add \$34,691, all from the Veterinary Examiners Fee Fund, to increase the director's hours for FY 2019.
4. Add \$3,179, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
5. Remove GBA No. 1, Item 13, which adds \$1,602, all from special revenue funds, for FY 2019.

2. Adopt GBA No. 1, Item 13, which adds \$801, all from special revenue funds, for FY 2018.
3. Did not consider adding the funding.
4. Concur with the Senate and add the funding.
5. Adopt GBA No. 1, Item 13, which adds \$1,602, all from special revenue funds, for FY 2019.

2. Adopt in part GBA 1, Item 13 and add \$801, all from special revenue funds, for FY 2018.
3. Concur with the House and do not add the funding.
4. Concur with the Senate and add the funding.
5. Concur with the Senate and delete the funding.

Sec. 21 — Governmental Ethics Commission

Sec. 28 — Governmental Ethics Commission

Sec. 27 — Governmental Ethics Commission

1. Remove GBA No. 1 Item 13 which adds \$1,803, including \$901 from the State General Fund, for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$3,605, including \$1,802 from the State General Fund, for FY 2019.
3. Add \$3,796, including \$2,150 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Add \$5,341, including \$2,999 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Adopt GBA No. 1 Item 13 which adds \$1,803, including \$901 from the State General Fund, for FY 2018.
2. Adopt GBA No. 1 Item 13 which adds \$3,605, including \$1,802 from the State General Fund, for FY 2019.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

1. Adopt in part GBA No. 1 Item 13 which adds \$1,427, including \$525 from the State General Fund, for FY 2018.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 22 — Legislative Coordinating Council

Sec. 29 — Legislative Coordinating Council

Sec. 28 — Legislative Coordinating Council

1. Did not consider adding the funding.
2. Add \$4,195, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Did not consider adding the funding.

1. Add \$267,399, all from the State General Fund, for live audio streaming of Legislative proceedings in FY 2018.
2. Concur with the Senate and add the funding.
3. Did not consider adding the funding.

1. Concur with the Senate and do not add the funding.
2. Concur with the Senate and add the funding.
3. Add \$200,000, all from the State General Fund, for the child welfare taskforce created in SB 126 and add language to lapse the funding if the bill is not enacted in FY 2018.

Sec. 22 — Legislative Research Department

Sec. 29 — Legislative Research Department

Sec. 28 — Legislative Research Department

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1. Add \$15,000, all from the State General Fund, for additional funding for contractual services for FY 2018.
2. Add \$27,758, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 22 — Revisor of Statutes

1. Add \$20,114, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 23 — Legislative Coordinating Council

1. Did not consider adding the funding.
2. Add \$5,904, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 23 — Legislative Research Department

1. Add \$15,000, all from the State General Fund, for additional funding for contractual services for FY 2019.
2. Add \$40,195, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 23 — Revisor of Statutes

1. Add \$29,432 all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. -- — Legislature

1. Did not consider adding the funding.

Sec. 24 — Legislature

2. Add \$168,557, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 29— Revisor of Statutes

1. Concur with the Senate and add the funding.

Sec. 30— Legislative Coordinating Council

1. Add \$247,399, all from the State General Fund, for live audio streaming of Legislative proceedings in FY 2019.
2. Concur with the Senate and add the funding.

Sec. 30— Legislative Research Department

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 30— Revisor of Statutes

1. Concur with the Senate and add the funding.

Sec. 3— Legislature

1. Add \$500,000, all from the State General Fund, for operating expenditures in FY 2017.

Sec. 32— Legislature

2. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 28 — Revisor of Statutes

1. Concur with the Senate and add the funding.

Sec. 29 — Legislative Coordinating Council

1. Add the funding in the Legislature's budget.
2. Concur with the Senate and add the funding.

Sec. 29 — Legislative Research Department

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 29 — Revisor of Statutes

1. Concur with the Senate and add the funding.

Sec. 30 — Legislature

1. Concur with the House and add the funding.

Sec. 31 — Legislature

2. Concur with the Senate and add the funding.

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Sec. 24 — Legislature

2. Add \$219,833, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 26 — Division of Post Audit

1. Did not consider adding the language.
1. Add \$19,270, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 27 — Division of Post Audit

1. Did not consider adding the language.
1. Add \$27,124, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 28 — Office of the Governor

1. Add \$6,126, including \$4,817 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.

Sec. 32—Legislature

2. Concur with the Senate and add the funding.

Sec. 34—Division of Post Audit

1. Did not consider adding the language.
1. Concur with the Senate and add the funding.

Sec. 35—Division of Post Audit

1. Did not consider adding the language.
1. Concur with the Senate and add the funding.

Sec. 37—Office of the Governor

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$8,012,all from the State General Fund, for FY 2018.
3. Add \$137,000, all from the State General Fund, for Office of Information Technology Services and travel expenditures for FY 2018.
4. Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2018.

Sec. 32 — Legislature

2. Concur with the Senate and add the funding.

Sec. 33 — Division of Post Audit

1. Add language exempting the Division of Post Audit from paying the Monumental Building Surcharge for FY 2018.
1. Concur with the Senate and add the funding.

Sec. 34 — Division of Post Audit

1. Add language exempting the Division of Post Audit from paying the Monumental Building Surcharge for FY 2019.
1. Concur with the Senate and add the funding.

Sec. 35 — Office of the Governor

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 to add \$4,666, all from the State General Fund, for FY 2018.
3. Concur with the Senate and do not add the funding.
4. Concur with the House and add the funding.

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5. Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2018.

Sec. 29 — Office of the Governor

1. Add \$5,351, including \$4,196 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.
5. Add language to lapse any amount in excess of amount established by KSA 75-3103(a) for lieutenant governor salary, if a new lieutenant governor is appointed for FY 2019.

Sec. 30 — Attorney General

1. Delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions to eliminate the merger of the Office of the Securities Commissioner with the Kansas Insurance Department and the Attorney General for FY 2018.
2. Delete \$460,593, all from the State General Fund, to continue transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2018.
3. Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund to the State General Fund for FY 2018.

5. Did not recommend adding the language.

Sec. 38 — Office of the Governor

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$16,023, all from the State General Fund, for FY 2019.
3. Add \$261,000, all from the State General Fund, for Office of Information Technology Services, travel expenditures, and payment of accrued vacation leave payout for FY 2019.
4. Add \$1.0 million, all from the State General Fund, for domestic violence prevention grant matching funds for FY 2019.
5. Did not consider adding the language.

Sec. 39 — Attorney General

1. Did not recommend deleting the funding.
2. Concur with the Senate and delete the funding.
3. Did not recommend deleting the funding.

5. Concur with the Senate and add the language.

Sec. 36 — Office of the Governor

1. Concur with the Senate and add the funding.
2. Remove GBA No. 1 Item 13 which adds \$16,023, all from the State General Fund, for FY 2019.
3. Concur with the Senate and do not add the funding.
4. Concur with the House and add the funding.
5. Concur with the Senate and add the language.

Sec. 37 — Attorney General

1. Concur with the House and do not delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and do not delete the funding.

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4. Delete \$50,000, all from the Court Cost Fee Fund, to eliminate the Governor's recommendation to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.
5. Add \$50,000, all from the State General Fund, to eliminate the Governor's recommendation to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2018.
6. Add \$93,599, including \$35,853 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
7. Did not consider adding the funding.
8. Did not consider adding the language.

4. Concur with the Senate and delete the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Did not consider adding the funding.
8. Did not consider adding the language.

4. Concur with the Senate and delete the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Add \$476,110, all from the State General Fund, and 4.0 FTE positions for the transfer of the Office of the Inspector General from the Kansas Department of Health and Environment to the Office of the Attorney General for FY 2018.
8. Create the State Agency Representation Fund in the Office of the Attorney General for FY 2018.

Sec. 31 — Attorney General

1. Delete \$400,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions to eliminate the merger of the Office of the Securities Commissioner with the Kansas Insurance Department and the Attorney General for FY 2019.
2. Delete \$460,593, all from the State General Fund, to continue transfers from the Kansas Endowment for Youth Fund to the Tobacco Master Settlement Agreement Fund for FY 2019.
3. Delete the transfer of \$1.0 million from the Medicaid Fraud Prosecution Revolving Fund for FY 2019.
4. Delete \$50,000, all from the Court Cost Fee Fund, to eliminate the Governor's recommendation to replace the State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.

Sec. 40 — Attorney General

1. Did not recommend deleting the funding.
2. Concur with the Senate and delete the funding.
3. Did not recommend deleting the funding.
4. Concur with the Senate and delete the funding.

Sec. 38 — Attorney General

1. Concur with the House and do not delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and do not delete the funding.
4. Concur with the Senate and delete the funding.

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5. Add \$50,000, all from the State General Fund, to eliminate the Governor's recommendation to replace State General Fund expenditures in the Consumer Protection Division with Court Cost Fee Fund expenditures for FY 2019.
6. Add \$133,955, including \$51,263 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
7. Did not consider adding the funding.
8. Did not consider adding the language.

Sec. 32 — Secretary of State

1. Add \$23,256, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 33 — Secretary of State

1. Add \$32,728, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 34 — State Treasurer

1. Add \$19,501, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 35 — State Treasurer

1. Add \$27,443, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 36 — Insurance Department

5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Did not consider adding the funding.
8. Did not consider adding the language.

Sec. 41 — Secretary of State

1. Concur with the Senate and add the funding.

Sec. 42 — Secretary of State

1. Concur with the Senate and add the funding.

Sec. 43 — State Treasurer

1. Concur with the Senate and add the funding.

Sec. 44 — State Treasurer

1. Concur with the Senate and add the funding.

Sec. 45 — Insurance Department

5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.
7. Add \$464,280, all from the State General Fund, and 4.0 FTE positions for the transfer of the Office of the Inspector General from the Kansas Department of Health and Environment to the Office of the Attorney General for FY 2019.
8. Create the State Agency Representation Fund in the Office of the Attorney General for FY 2019.

Sec. 39 — Secretary of State

1. Concur with the Senate and add the funding.

Sec. 40 — Secretary of State

1. Concur with the Senate and add the funding.

Sec. 41 — State Treasurer

1. Concur with the Senate and add the funding.

Sec. 42 — State Treasurer

1. Concur with the Senate and add the funding.

Sec. 43 — Insurance Department

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1. Delete \$2.9 million, all from special revenue funds, and 30.0 FTE positions, to eliminate the merger of the Insurance Department and the Office of Securities Commissioner and to review at Omnibus for FY 2018.
2. Did not consider adding the funding.
3. Remove GBA No. 1 Item 13 which adds \$5,207, all from special revenue funds, for FY 2018.
4. Add \$62,984, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018

Sec. 37 — Insurance Department

1. Delete \$2.6 million, all from special revenue funds, and 30.0 FTE positions, to eliminate the merger of the Insurance Department and the Office of Securities Commissioner and to review at Omnibus for FY 2019.
2. Remove GBA No. 1 Item 13 which adds \$10,415 all from special revenue funds, for FY 2019.
3. Add \$112,230 all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 38 — Health Care Stabilization Fund Board

1. Add \$13,339, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Do not adopt GBA No. 1 Item 13 which adds \$3,805, all from special revenue funds for FY 2018.

Sec. 39 — Health Care Stabilization Fund Board

1. Add \$19,004, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Did not recommend deleting the funding and positions.
2. Adopt GBA No. 2, Item 1, to transfer \$2.4 million from the State General Fund to the Workers' Compensation Fee Fund for the Fee Fund Lawsuit Settlement Agreement for FY 2018.
3. Adopt GBA No. 1 Item 13 which adds \$5,207, all from special revenue funds, for FY 2018.
4. Add \$83,834, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 46 — Insurance Department

1. Did not recommend deleting the funding and positions.
2. Adopt GBA No. 1 Item 13 which adds \$10,415 all from special revenue funds, for FY 2019.
3. Add \$144,020, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 47 — Health Care Stabilization Fund Board

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$3,805, all from special revenue funds for FY 2018.

Sec. 48 — Health Care Stabilization Fund Board

1. Concur with the Senate and add the funding.

1. Concur with the House and did not recommend deleting the funding and positions.
2. Concur with the House and add the funding.
3. Adopt in part GBA No. 1 Item 13 which adds \$5,207, all from special revenue funds, for FY 2018.
4. Add \$83,834, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 44 — Insurance Department

1. Concur with the House and did not recommend deleting the funding and positions.
2. Remove GBA No. 1 Item 13 which adds \$10,415 all from special revenue funds, for FY 2019.
3. Add \$144,020, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 45 — Health Care Stabilization Fund Board

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 which adds \$3,805, all from special revenue funds for FY 2018.

Sec. 46 — Health Care Stabilization Fund Board

1. Concur with the Senate and add the funding.

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2. Do not adopt GBA No. 1 Item 13 which adds \$7,611, all from special revenue funds for FY 2019.

Sec. 40 — Pooled Money Investment Board

1. Add \$3,828, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 41 — Pooled Money Investment Board

1. Add \$5,388, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 42 — Judicial Council

1. Add \$3,741, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 43 — Judicial Council

1. Add \$5,301, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 6 — Board of Indigents' Defense Services

1. Adopt GBA No. 1, Item 14, to add \$1.3 million, all from the State General Fund, for adjusted assigned counsel expenditures in FY 2017. The April 2017 consensus estimating group determined a total of \$12.5 million would be needed in FY 2017.

Sec. 44 — Board of Indigents' Defense Services

1. Did not recommend adding the funding.
2. Add \$102,579, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

2. Adopt GBA No. 1 Item 13 which adds \$7,611, all from special revenue funds for FY 2019.

Sec. 49—Pooled Money Investment Board

1. Add \$3,828, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 50—Pooled Money Investment Board

1. Add \$5,388, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 51—Judicial Council

1. Concur with the Senate and add the funding.

Sec. 52—Judicial Council

1. Concur with the Senate and add the funding.

Sec. 53—Board of Indigents' Defense Services

1. Concur with the Senate and add the funding.

Sec. 54—Board of Indigents' Defense Services

1. Add \$1.1 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for four capital punishment cases for FY 2018.
2. Concur with the Senate and add the funding.

2. Concur with the Senate and do not adopt.

Sec. 47 — Pooled Money Investment Board

1. Concur with the Senate and add the funding.

Sec. 48 — Pooled Money Investment Board

1. Concur with the Senate and add the funding.

Sec. 49 — Judicial Council

1. Concur with the Senate and add the funding.

Sec. 50 — Judicial Council

1. Concur with the Senate and add the funding.

Sec. 51 — Board of Indigents' Defense Services

1. Concur with the Senate and add the funding.

Sec. 52 — Board of Indigents' Defense Services

1. Concur with the House and add the funding.
2. Concur with the Senate and add the funding.

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3. Did not recommend adding the funding.

3. Adopt GBA No. 1 Item 13 which adds \$35,250, all from the State General Fund, for FY 2018.

3. Adopt in part GBA 1, Item 13 and add \$20,528, all from the State General Fund, for FY 2018.

Sec. 45 — Board of Indigents' Defense Services

Sec. 55 — Board of Indigents' Defense Services

Sec. 53 — Board of Indigents' Defense Services

1. Did not recommend adding the funding.

1. Add \$1.4 million, all from the State General Fund, for expenditures related to state capital habeas proceedings for five capital punishment cases for FY 2019.

1. Concur with the House and add the funding.

2. Add \$144,456, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

3. Did not recommend adding the funding.

3. Adopt GBA No. 1 Item 13 which adds \$70,500, all from the State General Fund, for FY 2019.

3. Concur with the Senate and do not add the funding.

Sec. 46 — Judicial Branch

Sec. 56 — Judicial Branch

Sec. 54 — Judicial Branch

1. Delete \$7.4 million, all from the State General Fund, to remove an enhancement request for judicial salary increases for FY 2018.
2. Delete \$12.9 million, including \$12.8 million from the State General Fund, for an enhancement request for judicial employee salary and benefits increases for FY 2018.
3. Delete \$840,558, all from the State General Fund, for an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2018.
4. Delete \$711,536, all from the State General Fund, and 10.0 FTE positions to remove an enhancement request for creating eight judge positions and two staff positions for FY 2018.
5. Delete \$202,778, all from the State General Fund, to adjust an enhancement request for the construction of two Court of Appeals judicial suites for FY 2018. The Senate Ways and Means Committee added \$200,000, all from the State General Fund, due to the agency's updated estimate on the cost of construction.

1. Concur with the Senate and delete the funding.
2. Delete \$6.9 million, all from the State General Fund, to reduce the enhancement for non-judicial employee salaries and benefits from \$12.9 million to \$6.0 million for FY 2018.
3. Did not recommend deleting the funding.
4. Concur with the Senate and delete the funding.
5. Delete \$402,778, all from the State General Fund, to remove an enhancement request for the construction of two Court of Appeals judicial suites for FY 2018.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and delete the funding.
5. Concur with the House and delete the funding.

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6. Add \$200,000, all from the Permanent Families Account, to continue transfers from the Kansas Endowment for Youth Fund, supporting Court Appointed Special Advocate programs for FY 2018.
7. Add \$841,034, including \$701,388 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

6. Concur with the Senate and add the funding.
7. Concur with the Senate and add the funding.

6. Concur with the Senate and add the funding.
7. Concur with the Senate and add the funding.

Sec. 47 — Judicial Branch

1. Delete \$7.4 million, all from the State General Fund, to remove an enhancement request for judicial salary increases for FY 2019 and review at Omnibus for FY 2019.
2. Delete \$13.0 million, including \$12.9 million from the State General Fund, to review an enhancement request for non-judicial employee salary and benefits increases for FY 2019.
3. Delete \$908,506, all from the State General Fund, to review an enhancement request for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 for FY 2019.
4. Delete \$721,344, all from the State General Fund, and 10.0 FTE positions to remove an enhancement request for creating eight judge positions and two staff positions for FY 2019.
5. Add \$200,000, all from the Permanent Families Account, to continue transfers from the Kansas Endowment for Youth Fund, supporting Court Appointed Special Advocate programs for FY 2019.
6. Add \$1.1 million, including \$921,382 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 57 — Judicial Branch

1. Concur with the Senate and delete the funding.
2. Delete \$7.0 million, all from the State General Fund, to reduce the enhancement for non-judicial employee salaries and benefits from \$13.0 million to \$6.0 million for FY 2019.
3. Delete \$67,938, all from the State General Fund, to reduce an enhancement for filling 20 vacant positions for workplace projections and the implementation of 2016 SB 367 from \$908,506 to \$67,938 for FY 2019.
4. Concur with the Senate and delete the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 55 — Judicial Branch

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and delete the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 48 — Kansas Public Employees Retirement System (KPERs)

1. Add \$83,886, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 58 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the Senate and add the funding.

Sec. 56 — Kansas Public Employees Retirement System (KPERs)

1. Concur with the Senate and add the funding.

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2. Add language to require KPERS to submit a report to the legislature detailing investment exposure in any business entity that makes the type of consumer loans specified in K.S.A. 16a-2-404 for FY 2018 (Floor amendment).

2. Did not consider adding the language.

2. Concur with the House and do not add the language.

Sec. 48 — Children's Initiatives Fund

1. Do not adopt GBA No. 1, Item 11, to transfer \$5.0 million from the Kansas Endowment for Youth Fund to the State General Fund for FY 2018.
2. Do not securitize the proceeds of the tobacco settlement agreement for FY 2018.
3. Transfer \$41.8 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2018.
4. Did not consider transferring the funding.

Sec. 49—Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.
2. Concur with the Senate and do not securitize.
3. Concur with the Senate and transfer the funds.
4. Did not consider transferring the funding.

Sec. 56 — Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.
2. Concur with the Senate and do not securitize.
3. Concur with the Senate and transfer the funds.
4. Transfer \$200,000 from the Kansas Endowment for Youth Fund to the State General Fund to be used for the Child Welfare System Taskforce for FY 2018.

Sec. 49 — Kansas Public Employees Retirement System (KPERS)

1. Add \$154,265, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add language to require KPERS to submit a report to the legislature detailing investment exposure in any business entity that makes the type of consumer loans specified in K.S.A. 16a-2-404 for FY 2019. (Floor amendment)

Sec. 59—Kansas Public Employees Retirement System (KPERS)

1. Concur with the Senate and add the funding.
2. Did not consider adding the language.

Sec. 57 — Kansas Public Employees Retirement System (KPERS)

1. Concur with the Senate and add the funding.
2. Concur with the House and do not add the language.

Sec. 49 — Children's Initiatives Fund

1. Do not adopt GBA No. 1, Item 11, to transfer \$4.0 million from the Kansas Endowment for Youth Fund to the State General Fund for FY 2019.
2. Transfer \$41.8 million, all from the Kansas Endowment for Youth Fund, to the Children's Initiatives Fund for FY 2019.
3. Do not securitize the proceeds of the tobacco settlement agreement for FY 2019.

Sec. 59—Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.
2. Concur with the Senate and transfer the funds.
3. Concur with the Senate and do not securitize.

Sec. 57 — Children's Initiatives Fund

1. Concur with the Senate and do not adopt the GBA.
2. Concur with the Senate and transfer the funds.
3. Concur with the Senate and do not securitize.

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Sec. 50 — Kansas Human Rights Commission

1. Remove GBA No. 1 Item 13 which adds \$2,804, all from the State General Fund, for FY 2018.
2. Add \$7,865, including \$4,763 from State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 51 — Kansas Human Rights Commission

1. Remove GBA No. 1 Item 13 which adds \$5,608, all from the State General Fund, for FY 2019.
2. Add \$11,138, including \$6,640 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 52 — Kansas Corporation Commission

1. Add \$125,015, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$36,451, all from special revenue funds, for FY 2018.

Sec. 53 — Kansas Corporation Commission

1. Add \$177,733, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1 Item 13 which adds \$72,903, all from special revenue funds, for FY 2019.

Sec. 54 — Citizens' Utility Ratepayer Board

1. Add \$4,374, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1 Item 13 which adds \$1,202, all from special revenue funds, for FY 2018.

Sec. 55 — Citizens' Utility Ratepayer Board

Sec. 60 — Kansas Human Rights Commission

1. Adopt GBA No. 1 Item 13 which adds \$2,804, all from the State General Fund, for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 61 — Kansas Human Rights Commission

1. Adopt GBA No. 1 Item 13 which adds \$5,608, all from the State General Fund, for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 62 — Kansas Corporation Commission

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$36,451, all from special revenue funds, for FY 2018.

Sec. 63 — Kansas Corporation Commission

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$72,903, all from special revenue funds, for FY 2019.

Sec. 64 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$1,202, all from special revenue funds, for FY 2018.

Sec. 65 — Citizens' Utility Ratepayer Board

Sec. 58 — Kansas Human Rights Commission

1. Adopt in part GBA No. 1 Item 13 which adds \$1,633 all from the State General Fund, for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 59 — Kansas Human Rights Commission

1. Remove GBA No. 1 Item 13 which adds \$5,608, all from the State General Fund, for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 60 — Kansas Corporation Commission

1. Concur with the Senate and add the funding.
2. Adopt in part GBA 1, Item 13 and add \$36,451, all from special revenue funds, for FY 2018.

Sec. 61 — Kansas Corporation Commission

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 62 — Citizens' Utility Ratepayer Board

1. Concur with the Senate and add the funding.
2. Adopt in part GBA 1, Item 13 and add \$1,202, all from special revenue funds, for FY 2018.

Sec. 63 — Citizens' Utility Ratepayer Board

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1. Add \$6,156, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1 Item 13 which adds \$2,403, all from special revenue funds, for FY 2019.

Sec. -- — Statewide IT Savings

1. Do not adopt GBA No. 1, Item 12, to add \$1.4 million, all from the State General Fund, in FY 2017.

Sec. 10 — Department of Administration

1. Delete \$15,000, all from the State General Fund, for funding of the University Economists who assist in the Consensus Revenue Estimating process for FY 2018.
2. Add \$55,821, including \$39,827 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
3. Did not recommend adding the funding.
4. Did not consider adding the language.
5. Did not consider adding the funding.

Sec. 11 — Department of Administration

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$2,403, all from special revenue funds, for FY 2019.

Sec. 66 — Statewide IT Savings

1. Adopt GBA No. 1, Item 12, to add \$1.4 million, all from the State General Fund, in FY 2017.

Sec. 67 — Department of Administration

1. Did not consider deleting the funding.
2. Concur with the Senate and add the funding.
3. Adopt GBA No. 1, Item 13, which adds \$75,306, including \$8,359 from the State General Fund, for FY 2018.
4. Add language directing the Secretary of Administration to convene a task force without legislators to study unified procurement, healthcare, and other efficiencies for K-12 education in FY 2018. The task force shall be comprised of a Wichita school district representative, a rural school district representative who is geographically balanced, two appointees by the House Speaker, one House minority party appointee, one representative of the Kansas State Department of Education, and other stakeholders as deemed necessary who shall report back with an implementation plan on or before January 8, 2018.
5. Add \$2.7 million, all from special revenue funds, to establish an on-site health clinic including telemedicine for state employees provided that no more than \$500,000 shall be expended to construct and renovate the facility for FY 2018.

Sec. 68 — Department of Administration

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 64 — Statewide IT Savings

1. Concur with the House and add the funding.

Sec. 65 — Department of Administration

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Adopt in part GBA No. 1, Item 13, which adds \$8,704, including \$4,867 from the State General Fund, for FY 2018.
4. Concur with the House and add the language.
5. Concur with the House and add the funding.

Sec. 66 — Department of Administration

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1. Delete \$15,000, all from the State General Fund, for funding of the three University Economists who assist in the Consensus Revenue Estimating process for FY 2019.
2. Add \$79,592, including \$56,982 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
3. Add language extending the current proviso restricting the sale or lease of the Docking State Office Building and the construction of an Energy Service Center for FY 2019.

1. Did not consider deleting the funding.
2. Concur with the Senate and add the funding.
3. Did not recommend adding the language.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the language.

Sec. 60 — Office of Administrative Hearings

1. Remove GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
2. Add \$6,392, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 71 — Office of Administrative Hearings

1. Adopt GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 69 — Office of Administrative Hearings

1. Adopt in part GBA No. 1, Item 13, which adds \$2,203, all from special revenue funds, for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 61 — Office of Administrative Hearings

1. Remove GBA No. 1, Item 13, which adds \$4,406, all from special revenue funds, for FY 2019.
2. Add \$8,237, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 72 — Office of Administrative Hearings

1. Adopt GBA No. 1, Item 13, which adds \$4,406, all from special revenue funds, for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 70 — Office of Administrative Hearings

1. Remove GBA No. 1, Item 13, which adds \$4,406, all from special revenue funds, for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 62 — Board of Tax Appeals

1. Add \$12,157, including \$5,474 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Did not recommend adding the funding.

Sec. 73 — Board of Tax Appeals

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$3,205, including \$1,346 from the State General Fund, for FY 2018.

Sec. 71 — Board of Tax Appeals

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 to add \$2,643, including \$784 from the State General Fund, for FY 2018.

Sec. 63 — Board of Tax Appeals

Sec. 74 — Board of Tax Appeals

Sec. 72 — Board of Tax Appeals

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1. Add \$17,113, including \$7,701 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not recommend adding the funding.

Sec. -- —Department of Revenue

1. Did not consider deleting the funding.

Sec. 64 —Department of Revenue

1. Add \$415,659, including \$85,310 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Did not recommend adding the funding.
3. Adopt GBA No. 1, Item 9, to create and appropriate the Automated Tax System Fund as a no limit special revenue fund for FY 2018.
4. Did not recommend adding the funding or the positions.

Sec. 65 —Department of Revenue

1. Add \$606,475, including \$127,580 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not recommend adding the funding.

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1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$6,409, including \$2,692 from the State General Fund, for FY 2019.

Sec. 75—Department of Revenue

1. Delete \$468,965, all from special revenue funds, to reduce the Division of Motor Vehicles appropriation for FY 2017 (Technical correction).

Sec. 76—Department of Revenue

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$226,520, including \$113,260 the State General Fund, for FY 2018.
3. Concur with the Senate and add the language.
4. Adopt GBA No. 1, Item 10, to delete \$448,545, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 3.0 FTE positions for MSA diligent enforcement and compliance with tribal nations for FY 2018.

Sec. 77—Department of Revenue

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$453,040, including \$226,520 from the State General Fund, for FY 2019.

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1. Concur with the Senate and add the funding.
2. Remove GBA No. 1 Item 13 which adds \$6,409, including \$2,692 from the State General Fund, for FY 2019.

Sec. 73 — Department of Revenue

1. Concur with the House and delete the funding.

Sec. 74 — Department of Revenue

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 to add \$179,218, including \$65,958 the State General Fund, for FY 2018.
3. Concur with the Senate and add the language.
4. Concur with the House and add the funding and positions.

Sec. 75 — Department of Revenue

1. Concur with the Senate and add the funding.
2. Remove GBA No. 1 Item 13 which adds \$453,040, including \$226,520 from the State General Fund, for FY 2019.

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3. Adopt GBA No. 1, Item 9, to create and appropriate the Automated Tax System Fund as a no limit special revenue fund for FY 2019.
4. Did not recommend adding the funding or the positions.

3. Concur with the Senate and add the language.
4. Adopt GBA No. 1, Item 10, to delete \$448,257, all from the State General Fund, and add \$1.3 million, all from special revenue funds, and 5.0 FTE positions for Master Settlement Agreement diligent enforcement and compliance with tribal nations for FY 2019.

3. Concur with the Senate and add the language.
4. Concur with the House and add the funding and positions.

Sec. -- —Kansas Lottery

1. Did not consider adding the language.
2. Adopt GBA No. 1, Item 16, to delete \$4.0 million, all from special revenue funds, due to decreased expanded gaming revenue in FY 2017.

Sec. 78—Kansas Lottery

1. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.4 million to reflect revised consensus gaming estimates in FY 2017 (Technical correction).
2. Concur with the Senate and add the language.

Sec. 76 — Kansas Lottery

1. Concur with the House and add the language.
2. Concur with the Senate and add the language.

Sec. 66 —Kansas Lottery

1. Add \$54,857, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018
2. Did not recommend adding the funding.
3. Add \$804,397, all from special revenue funds, and 10.0 FTE positions, to maintain agency staffing for FY 2018.
3. Adopt GBA No. 1, Item 16, to delete \$6.5 million, all from special revenue funds, due to decreased expanded gaming revenue for FY 2018.
4. Did not consider adding the language.
5. Did not consider adding the language.

Sec. 79—Kansas Lottery

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$18,025, all from special revenue funds, for FY 2018.
3. Did not recommend adding the funding.
3. Concur with the Senate and add the language.
4. Add language to prohibit the Executive Director of the Kansas Lottery from expending any funds to enter a contract or extend an existing contract with a lottery gaming facility without prior specific authorization by an act of the Legislature or an appropriation act of the Legislature for FY 2018.
5. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$2.2 million to reflect revised consensus gaming estimates for FY 2018. (Technical correction)

Sec. 77 — Kansas Lottery

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 to add \$18,025, all from special revenue funds, for FY 2018.
3. Concur with the House and do not add the funding. Add the positions.
3. Concur with the Senate and add the language.
4. Concur with the Senate and do not add the language.
5. Concur with the House and add the language.

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Sec. 67 — Kansas Lottery

1. Add \$89,529, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not recommend adding the funding.
3. Add \$823,367, all from special revenue funds, and 10.0 FTE positions, to maintain agency staffing for FY 2019.
4. Did not consider adding the language.
5. Adopt GBA No. 1, Item 16, to delete \$7.8 million, all from special revenue funds, due to decreased expanded gaming revenue for FY 2019.
6. Did not consider adding the language.

Sec. 68 — Kansas Racing and Gaming Commission

1. Add \$59,561, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Did not recommend adding the funding.

Sec. 69 — Kansas Racing and Gaming Commission

1. Add \$83,986, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not recommend adding the funding.

Sec. 14 — Department of Commerce

Sec. 80 — Kansas Lottery

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13 which adds \$36,051, all from special revenue funds, for FY 2019.
3. Did not recommend adding the funding.
4. Add language to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.5 million to reflect revised consensus gaming estimates for FY 2019 (Technical correction).
5. Concur with the Senate and add the language.
6. Add language to prohibit the executive director of the Kansas lottery from expending any funds, to enter a contract or extend an existing contract with a lottery gaming facility without prior specific authorization by an act of the Legislature or an appropriation act of the Legislature for FY 2019.

Sec. 81 — Kansas Racing and Gaming Commission

1. Did not recommend adding the funding.
2. Adopt GBA No. 1 Item 13 which adds \$19,628, all from special revenue funds, for FY 2018.

Sec. 82 — Kansas Racing and Gaming Commission

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$39,255, all from special revenue funds, for FY 2019.

Sec. 83 — Department of Commerce

Sec. 78 — Kansas Lottery

1. Concur with the Senate and add the language.
2. Remove GBA No. 1 Item 13 which adds \$36,051, all from special revenue funds, for FY 2019.
3. Concur with the House and do not add the funding. Add the positions.
4. Concur with the House and add the language.
5. Concur with the Senate and add the language.
6. Concur with the Senate and do not add the language.

Sec. 79 — Kansas Racing and Gaming Commission

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1 Item 13 to add \$19,628, all from special revenue funds, for FY 2018.

Sec. 80 — Kansas Racing and Gaming Commission

1. Concur with the Senate and add the funding.
2. Remove GBA No. 1 Item 13 which adds \$39,255, all from special revenue funds, for FY 2019.

Sec. 81 — Department of Commerce

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Adopt GBA No. 1, Item 8, to add \$1.2 million, all from the State General Fund, for credit counseling for clients affected the America's Job Link Alliance data breach in FY 2017.

1. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.

Sec. 70 — Department of Commerce

1. Add \$140,877, including \$34,306 from the Economic Development Initiatives Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Concur with the House and add the funding.

Sec. 84— Department of Commerce

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13 which adds \$53,275, all from special revenue funds, for FY 2018.

Sec. 82 — Department of Commerce

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, which adds \$53,275, all from special revenue funds, for FY 2018.

Sec. 71 — Department of Commerce

1. Add \$203,206, including \$50,581 from the Economic Development Initiatives Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13 which adds 106,550, all from special revenue funds, for FY 2019.

Sec. 85— Department of Commerce

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 83 — Department of Commerce

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 15 — Department of Labor

1. Add \$267,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund, and for a new State General Fund account to delineate funds intended for implementation of the law for FY 2018.
2. Did not consider adding the language.
3. Remove GBA No. 1 Item 13 which adds \$76,708, all from special revenue funds, for FY 2018.
4. Add \$205,928, including \$1,874 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 88— Department of Labor

1. Concur with the Senate and add the funding and language.
2. Did not consider adding the language.
3. Adopt GBA No. 1 Item 13 which adds \$76,708, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the funding.

Sec. 86 — Department of Labor

1. Concur with the Senate and add the funding and language.
2. Add language to allow a transfer from the special employment security fund to the federal indirect offset fund for FY 2018.
3. Adopt in part GBA No. 1 Item 13 which adds \$76,708, all from special revenue funds, for FY 2018.
4. Concur with the Senate and add the funding.

Sec. 16 — Department of Labor

Sec. 89— Department of Labor

Sec. 87 — Department of Labor

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Add \$247,399, all from the State General Fund, and 3.0 non-FTE positions for implementation of House Sub. for SB 70 concerning the Amusement Ride Safety Act. Add language to appropriate a new State General Fund account to delineate funds intended for implementation of the law for FY 2019.
2. Add language to appropriate the Amusement Ride Safety Fund as a no limit fund for FY 2019.
3. Did not consider adding the language.
4. Remove GBA No. 1, Item 13, which adds \$153,417, all from special revenue funds, for FY 2019.
5. Add \$274,607, including \$2,457 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Did not recommend adding the funding and language.
2. Concur with the Senate and add the language.
3. Did not consider adding the language.
4. Adopt GBA No. 1, Item 13, which adds \$153,417, all from special revenue funds, for FY 2019.
5. Concur with the Senate and add the funding.

1. Did not recommend adding the funding and language.
2. Concur with the Senate and add the language.
3. Add language to allow a transfer from the special employment security fund to the federal indirect offset fund for FY 2019.
4. Remove GBA No. 1, Item 13, which adds \$153,417, all from special revenue funds, for FY 2019.
5. Concur with the Senate and add the funding.

Sec. 76 — Commission on Veterans Affairs Office

1. Add language to convert the following limited funds to no limit funds in FY 2017: Federal Long Term Care Per Diem Fund, Federal Domiciliary Per Diem Fund, Kansas Soldiers' Home Fee Fund, and Kansas Veterans' Home Fee Fund.
2. Did not consider adding the funding.

Sec. 90 — Commission on Veterans Affairs Office

1. Concur with the Senate and add the language.
2. Did not consider adding the funding.

Sec. 88 — Commission on Veterans Affairs Office

1. Concur with the Senate and add the language.
2. Add \$250,000, all from the State Institutions Building Fund, for sewer repairs at the Kansas Veterans' Home in FY 2017.

Sec. -- — Commission on Veterans Affairs Office

1. Did not recommend adopting GBA No. 1, Item 13.
2. Add \$132,700, including \$27,816 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 91 — Commission on Veterans Affairs Office

1. Adopt GBA No. 1, Item 13, which adds \$69,498, including \$44,479 from the State General Fund, for cybersecurity for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 89 — Commission on Veterans Affairs Office

1. Concur with the House and adopt GBA No. 1, Item 13.
2. Concur with the Senate and add the funding.

Sec. -- — Commission on Veterans Affairs Office

Sec. 92 — Commission on Veterans Affairs Office

Sec. 90 — Commission on Veterans Affairs Office

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Did not recommend adopting GBA No. 1, Item 13.
2. Add \$195,399, including \$39,658 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Adopt GBA No. 1, Item 13, which adds \$138,996, including \$88,958 from the State General Fund, for cybersecurity for FY 2019.
2. Concur with the Senate and add the funding.

1. Concur with the Senate and do not recommend adopting GBA No. 1, Item 13.
2. Concur with the Senate and add the funding.

**Sec. 17 — Department of Health and Environment -
Health**

1. Do not add the funding.
2. Add language requiring the agency to contract for services to survey and certify dialysis treatment facilities and allowing the agency to charge the cost of the survey to the facility if the survey has not been performed within one year of notification that the facility is operational for FY 2018 (Floor amendment).
3. Do not adopt GBA No. 1 Item 13, to add \$200,483, including \$100,242 from the State General Fund, for FY 2018.
4. Add \$7.0 million, all from the Children's Initiatives Fund, and delete \$7.0 million, all from the State General Fund, for FY 2018 to restore the previous funding method for Healthy Start, the Infants and Toddlers Program, Smoking Cessation, Newborn Hearing Aid Loaner Program, and the SIDS Network Grant.
5. Add \$500,000, all from the State General Fund, for safety net clinics in FY 2018.
6. Did not consider adding the language.
7. Did not consider adding the language.

**Sec. 93—Department of Health and Environment -
Health**

1. Add \$111,520, all from the State General Fund, and 1.0 FTE position to implement provisions of HB 2219, regarding diabetes information reporting, for FY 2018.
2. Add the language with additional requirements for the agency to comply with federal law (Floor amendment).
3. Adopt GBA No. 1 Item 13, to add \$200,483, including \$100,242 from the State General Fund, for FY 2018.
4. Concur with the Senate and change the funding source.
5. Add \$1.5 million, all from the State General Fund, for safety net clinics in FY 2018.
6. Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for Medically Underserved (\$230,418) and Community-based Primary Care Grants (\$8,690,272) for FY 2018.
7. Add language to include pharmacists in the state loan repayment program and specify related expenditures shall be made from non-state sources for FY 2018.

**Sec. 91 — Department of Health and Environment -
Health**

1. Concur with the Senate and do not add the funding.
2. Concur with the House and add the language which includes requirements for the agency to comply with federal law.
3. Adopt in part GBA No. 1 Item 13, to add \$158,618, including \$58,377 from the State General Fund, for FY 2018.
4. Concur with the Senate and change the funding source.
5. Add \$1.0 million, all from the State General Fund, for safety net clinics in FY 2018.
6. Concur with the House and add the language with the safety net clinic funding adjustment, Community-based Primary Care Grants to \$8.2 million.
7. Concur with the Senate and do not add the language.

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8. Did not consider adding the language.

9. Add \$223,594, including \$27,706 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 18 — Department of Health and Environment - Health

1. Do not add the funding.

2. Do not adopt GBA No. 1, Item 13, to add \$400,966, including \$200,484 from the State General Fund, for FY 2019.

3. Add language requiring the agency to contract for services to survey and certify dialysis treatment facilities and allowing the agency to charge the cost of the survey to the facility if the survey has not been performed within one year of notification that the facility is operational for FY 2019 (Floor amendment).

4. Did not consider adding the language.

5. Did not consider adding the language.

6. Add \$500,000, all from the State General Fund, for safety net clinics in FY 2019.

8. Add language for FY 2018 to require the Division of Public Health to form a task force on healthy birth initiatives and report on findings to the House Appropriations and Senate Ways and Means Committees prior to the start of the 2018 Legislature.

9. Concur with the Senate and add the funding.

Sec. 94 — Department of Health and Environment - Health

1. Add \$111,750, all from the State General Fund, and 1.0 FTE position to implement provisions of HB 2219, regarding diabetes reporting, for FY 2019.

2. Adopt GBA No. 1, Item 13, to add \$400,966, including \$200,484 from the State General Fund, for FY 2019.

3. Add the language with additional requirements for the agency to comply with federal law (Floor amendment).

4. Add language to specify the amounts to be expended within the aid to local units - primary health projects appropriations line item for the Kansas Association for the Medically Underserved (\$230,418) and for Community-based Primary Care Grants (\$8,690,272) for FY 2019.

5. Add language to include pharmacists in the state loan repayment program and specify related expenditures shall be made from non-state sources for FY 2019.

6. Add \$1.5 million, all from the State General Fund, for safety net clinics in FY 2019.

8. Concur with the Senate and do not add the language.

9. Concur with the Senate and add the funding.

Sec. 92 — Department of Health and Environment - Health

1. Concur with the Senate and do not add the funding.

2. Concur with the Senate and do not adopt.

3. Concur with the House and add the language which includes requirements for the agency to comply with federal law.

4. Concur with the House and add the language with the safety net clinic funding adjustment, Community-based Primary Care Grants to \$8.2 million.

5. Concur with the Senate and do not add the language.

6. Add \$1.0 million, all from the State General Fund, for safety net clinics in FY 2019.

Sub. for SB 189 Senate Sub. for HB 2002 Senate Adjustments	House Sub. for SB 109 House Adjustments	Sen. Sub. for Sub for HB 2002 Conference Committee
7. Add \$7.0 million, all from the Children's Initiatives Fund, and delete \$7.0 million, all from the State General Fund, for FY 2019 to restore the previous funding method for Healthy Start, the Infants and Toddlers Program, Smoking Cessation, Newborn Hearing Aid Loaner Program, and the SIDS Network Grant.	7. Concur with the Senate and change the funding source.	7. Concur with the Senate and change the funding source.
8. Add \$294,159, including \$36,450 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.	8. Concur with the Senate and add the funding.	8. Concur with the Senate and add the funding.
Sec. 19 — Department of Health and Environment - Health	Sec. 95—Department of Health and Environment - Health	Sec. 93 — Department of Health and Environment - Health
1. Adopt GBA No. 1, Item 1, to add \$3.3 million, including \$1.7 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates in FY 2017.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
2. Add language requiring the agency to provide to the Senate Ways and Means Committee, in writing, a full disclosure report on the Health Care Access Improvement Fund by May 11, 2017, detailing revenue and expenditures from FY 2012 - FY 2017.	2. Did not consider adding the language.	2. Concur with the Senate and add the language, with a modified due date of Sine Die for the report.
Sec. 20 — Department of Health and Environment - Health	Sec. 96—Department of Health and Environment - Health	Sec. 94 — Department of Health and Environment - Health
1. Add \$72,000, including \$31,680 from the State General Fund, to implement provisions of Senate Sub. for HB 2026, regarding KanCare process and contract requirements, for FY 2018.	1. Concur with the Senate and add the funding.	1. Concur with the Senate and add the funding.
2. Add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at rates that yield a cost recovery ratio no less than the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2018.	2. Did not consider adding the language.	2. Add \$5.0 million, including \$2.2 million from the State General Fund, and add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at reimbursement rates that restore CY 2015 reductions and require the agency to complete a study on the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2018.

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3. Adopt in part GBA No. 1, Item 1, and add \$8.1 million from all funding sources and delete \$15.7 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) for FY 2018.
4. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2018.
5. Do not adopt GBA No. 1, Item 4, to add \$95.8 million, and delete \$65.6 million from the State General Fund, as this item will be considered by the Legislature at a later date for FY 2018.
6. Adopt GBA No. 1, Item 3, to add \$23.8 million, including \$22.3 million from the State General Fund, to amend previously estimated savings related to Native American Health Center Funding for FY 2018.
7. Add the funding in KDADS.
8. Delete \$1.4 billion, including \$618.0 million from the State General Fund, to not combine the KDADS and KDHE KanCare expenditures within the KDHE budget for FY 2018.
9. Add \$123,520, including \$34,732 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 21 — Department of Health and Environment - Health

1. Add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at rates that yield a cost recovery ratio no less than the statewide average cost recovery ratio for all Kansas hospitals contracting with MCOs for FY 2019.

3. Adopt GBA No. 1, Item 1, to delete \$10.7 million, including \$22.8 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates for FY 2018.
4. Adopt GBA No. 1, Item 2, to add \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy for FY 2018.
5. Concur with the Senate and do not adopt.
6. Concur with the Senate and adopt.
7. Add \$3.8 million, all from the Children's Initiatives Fund, and delete \$3.8 million, all from the State General Fund, for FY 2018 to restore the previous funding method for the Children's Mental Health Initiative.
8. Combine the KDHE and KDADS KanCare expenditures within the KDHE Budget.
9. Concur with the Senate and add the funding.

Sec. 97 — Department of Health and Environment - Health

1. Did not consider adding the language.

3. Adopt in part GBA No. 1, Item 1, and add \$8.1 million from all funding sources and delete \$15.7 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) for FY 2018.
4. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2018.
5. Concur with the Senate and do not adopt.
6. Concur with the Senate and adopt.
7. Concur with the Senate and add the funding in KDADS.
8. Concur with the Senate and do not combine the KDHE and KDADS KanCare expenditures within the KDHE budget for FY 2018.
9. Concur with the Senate and add the funding.

Sec. 95 — Department of Health and Environment - Health

1. Add \$5.0 million, including \$2.2 million from the State General Fund, and add language requiring the agency to set Medicaid reimbursement rates for children's hospitals contracting with a KanCare managed care organization (MCO) at reimbursement rates that restore CY 2015 reductions for FY 2019.

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**Sen. Sub. for Sub for HB 2002
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2. Adopt in part GBA No. 1, Item 1, and add \$2.9 million from all funding sources and delete \$4.0 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) and add language to note the Committee's actions already taken regarding the Hospital Provider Assessment increase recommended by the Governor for FY 2019.
3. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2019.
4. Add the funding to KDADS.
5. Delete \$1.4 billion, including \$630.1 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2019.
6. Add \$65.0 million, including \$29.3 million from the State General Fund, for FY 2019 due to the Hospital Provider Assessment rate not being increased to restore the 4.0 percent Medicaid provider rate reduction to hospitals and for other Medicaid expenditures.
7. Delete \$163.5 million, including \$73.5 million from the Health Care Access Improvement Fund, for FY 2019 due to the Hospital Provider Assessment rate not being increased. This included funding for rural hospital initiatives, enhanced funding for hospitals, restoration of the 4.0 percent Medicaid provider rate reduction for hospitals, and other Medicaid expenditures.
8. Add \$162,504, including \$45,693 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Adopt GBA No. 1, Item 1, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates for FY 2019.
3. Adopt GBA No. 1, Item 2, to add \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy for FY 2019.
4. Add \$3.8 million, all from the Children's Initiatives Fund, and delete \$3.8 million, all from the State General Fund, for FY 2019 to restore the previous funding method for the Children's Mental Health Initiative.
5. Combine KDHE and KDADS KanCare expenditures within the KDHE budget.
6. Concur with the Senate and add the funding.
7. Concur with the Senate and delete the funding.
8. Concur with the Senate and add the funding.

2. Adopt in part GBA No. 1, Item 1, and add \$2.9 million from all funding sources and delete \$4.0 million from the State General Fund, to fully fund Medicaid caseloads based on the Spring Human Services Consensus Caseload estimates (this will reflect the KDHE and KDADS budget split) and add language to note the Committee's actions already taken regarding the Hospital Provider Assessment increase recommended by the Governor for FY 2019.
3. Adopt in part GBA No. 1, Item 2, and delete \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy as this will be reflected in KDADS for FY 2019.
4. Concur with the Senate and add the funding to KDADS.
5. Concur with the Senate and delete \$1.4 billion, including \$630.1 million from the State General Fund, to not combine KanCare expenditures for KDADS and KDHE into the KDHE budget for FY 2019.
6. Concur with the Senate and add the funding.
7. Concur with the Senate and delete the funding.
8. Concur with the Senate and add the funding.

**Sec. 83 — Dept. of Health and Environment -
Environment**

**Sec. 99 — Dept. of Health and Environment -
Environment**

**Sec. 96 — Dept. of Health and Environment -
Environment**

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Did not consider adding the funding.
2. Add 1.0 non-FTE position, and fund from existing resources, for radiation chemistry testing for FY 2018.
3. Add \$238,344, including \$29,354 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Add \$400,000, all from the State Water Plan Fund, for Total Maximum Daily Loads Initiatives for FY 2018 (Floor amendment).
2. Do not add the position.
3. Concur with the Senate and add the funding.

1. Concur with the Senate and do not add the funding.
2. Concur with the House and do not add the position.
3. Concur with the Senate and add the funding.

**Sec. 84 — Dept. of Health and Environment -
Environment**

**Sec.100—Dept. of Health and Environment -
Environment**

**Sec. 97 — Dept. of Health and Environment -
Environment**

1. Add \$313,566, including \$38,618 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add 1.0 non-FTE position, and fund from existing resources, for radiation chemistry testing for FY 2019.

1. Concur with the Senate and add the funding.
2. Do not add the position.

1. Concur with the Senate and add the funding.
2. Concur with the House and do not add the position.

**Sec. 22 — Kansas Department for Aging and
Disability Services**

**Sec.101—Kansas Department for Aging and
Disability Services**

**Sec. 98 — Kansas Department for Aging and
Disability Services**

1. Adopt GBA No. 1, Item 1, to add \$22.0 million, including \$10.4 million from the State General Fund, to fully fund caseloads based on the Spring Human Services Consensus Caseload estimates in FY 2017.
2. Adopt GBA No. 1, Item 2, to add \$3.0 million, including \$1.3 million from the State General Fund, for the disallowance of the Capable Person Policy in FY 2017.

1. Concur with the Senate and adopt GBA No. 1, Item 1.
2. Concur with the Senate and adopt GBA No. 1, Item 2.

1. Concur with the Senate and adopt GBA No. 1, Item 1.
2. Concur with the Senate and adopt GBA No. 1, Item 2.

Sec. 22 — Osawatomie State Hospital

Sec.101—Osawatomie State Hospital

Sec. 98 — Osawatomie State Hospital

1. Adopt GBA No. 1, Item 7, to add \$2.8 million, all from special revenue funds, for operational expenditures at Osawatomie State Hospital in FY 2017.

1. Concur with the Senate and adopt GBA No. 1, Item 7.

1. Concur with the Senate and adopt GBA No. 1, Item 7.

**Sec. -- — Kansas Department for Aging and
Disability Services**

**Sec.102—Kansas Department for Aging and
Disability Services**

**Sec. 99 — Kansas Department for Aging and
Disability Services**

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- | Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments | House Sub. for SB 109
House Adjustments | Sen. Sub. for Sub for HB 2002
Conference Committee |
|--|---|---|
| 1. Did not consider adding the language. | 1. Add language to create a mental health task force, study certain topics related to the current status of various mental health programs in Kansas. The agency has authority to make expenditures to operate such task force within existing resources and would prepare a written report on its findings to the 2018 Legislature on or before January 8, 2018. (Floor amendment) | 1. Add the language with the restriction that no member of the task force shall be a member of the Kansas Legislature. |
| 2. Did not recommend adopting GBA No. 1, Item 13. | 2. Adopt GBA No. 1, Item 13, to add \$51,873, including \$26,974 from the State General Fund, for cybersecurity for FY 2018. | 2. Concur with the House and add the funding. |
| 3. Do not adopt GBA No. 1, Item 5, to add \$12.5 million, all from the State General Fund, and 180.0 FTE positions for the conceal carry plan of action for the state hospitals for FY 2018. | 3. Concur with the Senate and do not adopt GBA No. 1, Item 5. | 3. Concur with the Senate and do not adopt GBA No. 1, Item 5. |
| 4. Add \$2.1 million, all from the State General Fund, for the Senior Care Act for FY 2018. | 4. Concur with the Senate and add the funding. | 4. Concur with the Senate and add the funding. |
| 5. Did not consider adding the funding and the language. | 5. Add \$11.0 million, all from the State General Fund, for Community Mental Health Centers for FY 2018 and add language to lapse \$3.5 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from receipt of HMO privilege fees for FY 2018; and add language to lapse \$3.0 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2018. | 5. Add \$10.5 million, all from the State General Fund, for Community Mental Health Centers for FY 2018 and add language to lapse \$3.5 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from receipt of HMO privilege fees for FY 2018; and add language to lapse \$3.0 million, all from the State General Fund, for Community Mental Health Centers grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2018. |
| 6. Did not consider adding the language. | 6. Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2018. | 6. Concur with the House and add the language. |
| 7. Add \$140,069, including \$50,977 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018. | 7. Concur with the Senate and add the funding. | 7. Concur with the Senate and add the funding. |
| 8. Did not consider appropriating the fund. | 8. Did not consider appropriating the fund. | 8. Appropriate the Clubhouse Model Program Fund, established by HB 2313 as a no limit fund for FY 2018. |

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9. Did not consider appropriating the fund.	9. Did not consider appropriating the fund.	9. Appropriate the Community Mental Health Center Improvement Fund, established by HB 2079 as a no limit fund for FY 2018.
10. Did not consider adding the language.	10. Did not consider adding the language.	10. Add language providing authority to transfer funding from the Medicaid Title XIX Fund to the Medicaid Title XIX Reimbursement Funds for the state hospitals for FY 2018.
11. Did not consider appropriating the fund.	11. Did not consider appropriating the fund.	11. Appropriate the Community Crisis Stabilization Centers Fund, established by HB 2313 as a no limit fund for FY 2018.
12. Add \$33.8 million, including \$15.2 million from the State General Fund, and add language providing a 5.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2018.	12. Did not consider adding the funding and the language.	12. Add \$20.3 million, including \$9.1 million from the State General Fund, and add language providing a 3.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2018.
13. Add \$2.8 million, all from the State General Fund, for Community Crisis Centers for FY 2018.	13. Did not consider adding the funding.	13. Concur with the House and do not add the funding.
14. Add \$1.3 million, all from the State General Fund, for level of care Medicaid inpatient referrals for FY 2018.	14. Did not consider adding the funding.	14. Concur with the Senate and add the funding.
15. Add language to require expenditures of \$2.0 million, all within existing resources, to open and operate 20 additional beds at Osawatomie State Hospital above the current level of 146 for FY 2018. If the agency is unable to open and operate the additional beds at the hospital, the funding is to be used to enter into an agreement for additional bed space at a third party facility.	15. Did not consider adding the language.	15. Concur with the House and do not add the language.
16. Add language for FY 2018 requiring the agency to submit quarterly reports on Medicaid Home and Community Based Services waivers to the Kansas Legislative Research Department and the Kansas Division of the Budget, requiring a separate report for each waiver including actual and projected expenditures, actual and projected number of individuals served, average cost per member served, and summarized encounter data by waiver population or comparable data to allow for review at the program level.	16. Did not consider adding the language.	16. Concur with the Senate and add the language.
Sec. 24 — Kansas Neurological Institute	Sec.102—Kansas Neurological Institute	Sec. 99 — Kansas Neurological Institute

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1. Did not recommend adopting GBA No. 1, Item 13.
2. Add \$151,820, including \$60,670 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Adopt GBA No. 1, Item 13, which adds \$83,518, all from the State General Fund, for cybersecurity for FY 2018.
2. Concur with the Senate and add the funding.

1. Adopt in part GBA No. 1, Item 13, which adds \$48,638, all from the State General Fund, for cybersecurity for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 23 — Parsons State Hospital

Sec.102—Parsons State Hospital

Sec. 99 — Parsons State Hospital

1. Do not adopt GBA No. 1, Item 13.
2. Add \$169,918, including \$81,626 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Adopt GBA No. 1, Item 13, which adds \$92,931, all from the State General Fund, for cybersecurity for FY 2018.
2. Concur with the Senate and add the funding.

1. Adopt in part GBA No. 1, Item 13, which adds \$54,119, all from the State General Fund, for cybersecurity for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 23 — Osawatomi State Hospital

Sec.102—Osawatomi State Hospital

Sec. 99 — Osawatomi State Hospital

1. Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomi State Hospital. If the facility cannot open the beds at Osawatomi State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2018.
2. Add language requiring the agency to issue a request for proposal for the construction of a 100-bed psychiatric care facility at Osawatomi State Hospital and require the agency to report the results of the request to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.
3. Add language requiring the agency to conduct an engineering survey on all buildings on the grounds of Osawatomi State Hospital to determine whether buildings can be renovated and the cost of renovations; if buildings cannot be renovated, the cost of the demolition; and that such report will be presented to the Joint Committee on State Building Construction, Senate Ways and Means Committee, and House Appropriations Committee on or before January 8, 2018.

1. Concur with the Senate and add the funding and the language.
2. Did not consider adding the language.
3. Did not consider adding the language.

1. Concur with the Senate and add the funding and the language.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the language.

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4. Adopt in part GBA No. 1, Item 7, to add funding for operational expenditures at Osawatomi State Hospital for FY 2018. GBA No. 1, Item 7, added \$13.2 million, including \$8.9 million from the State General Fund for FY 2018. The Senate Committee recommended a different amount totaling \$6.6 million, including \$2.3 million from the State General Fund, which is a decrease of \$6.6 million, all from the State General Fund, below the Governor's budget amendment. The Senate Committee also recommended the State Finance Council review the current status of funding at Osawatomi State Hospital during the 2017 legislative interim.
5. Did not recommend adopting GBA No. 1, Item 13.
6. Add \$60,478, including \$36,749 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 85 — Larned State Hospital

1. Did not recommend adding the funding.
2. Did not recommend adopting GBA No. 1, Item 6.
3. Did not recommend adopting GBA No. 1, Item 13.

4. Adopt in part GBA No. 1, Item 7, to add \$13.2 million, including \$8.9 million from the State General Fund, for operational expenditures at Osawatomi State Hospital and add language that if any portion of Osawatomi State Hospital becomes recertified by the federal Centers for Medicare and Medicaid Services and receives additional federal funding, this funding will be reduced by a corresponding amount for FY 2018.
5. Adopt GBA No. 1, Item 13, which adds \$83,318, all from the State General Fund, for cybersecurity for FY 2018.
6. Concur with the House and add the funding.

Sec. 102 — Larned State Hospital

1. Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2018.
2. Adopt GBA No. 1, Item 6, to add \$2.5 million from the State Institutions Building Fund; delete \$2.5 million from the State General Fund; and add language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2018.
3. Adopt GBA No. 1, Item 13, which adds \$145,405, all from the State General Fund, for cybersecurity for FY 2018.

4. Concur with the Senate and adopt in part GBA No. 1, Item 7, to add funding for operational expenditures at Osawatomi State Hospital for FY 2018. GBA No. 1, Item 7, added \$13.2 million, including \$8.9 million from the State General Fund for FY 2018. The Senate Committee recommended a different amount totaling \$6.6 million, including \$2.3 million from the State General Fund, which is a decrease of \$6.6 million, all from the State General Fund, below the Governor's budget amendment. The Senate Committee also recommended the State Finance Council review the current status of funding at Osawatomi State Hospital during the 2017 legislative interim.
5. Adopt in part GBA No. 1, Item 13, which adds \$48,521, all from the State General Fund, for cybersecurity for FY 2018.
6. Concur with the Senate and add the funding.

Sec. 99 — Larned State Hospital

1. Concur with the House and add the funding.
2. Concur with the Senate and do not adopt GBA No. 1, Item 6.
3. Concur with the House and adopt GBA No. 1, Item 13.

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4. Add \$300,302, including \$259,848 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

4. Concur with the Senate and add the funding.

4. Concur with the Senate and add the funding.

Sec. 24 — Kansas Department for Aging and Disability Services

Sec. 103 — Kansas Department for Aging and Disability Services

Sec. 100 — Kansas Department for Aging and Disability Services

1. Did not recommend adopting GBA No. 1, Item 13.
2. Do not adopt GBA No. 1, Item 5, to add \$11.7 million, all from the State General Fund, and 180.0 FTE positions for the conceal carry plan of action for the state hospitals for FY 2019.
3. Add \$202,327, including \$74,235 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Add \$2.1 million, all from the State General Fund, for the Senior Care Act for FY 2019.
5. Did not consider appropriating the fund.
6. Did not consider appropriating the fund.
7. Did not consider appropriating the fund.

1. Adopt GBA No. 1, Item 13, to add \$103,746, including \$53,948 from the State General Fund, for cybersecurity for FY 2019.
2. Concur with the Senate and do not adopt GBA No. 1, Item 5.
3. Concur with the Senate and add the funding.
4. Add \$1.5 million, all from the State General Fund, for the Senior Care Act for FY 2019.
5. Did not consider appropriating the fund.
6. Did not consider appropriating the fund.
7. Did not consider appropriating the fund.

1. Concur with the Senate and do not adopt GBA No. 1, Item 13.
2. Concur with the Senate and do not adopt GBA No. 1, Item 5.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.
5. Appropriate the Community Crisis Stabilization Centers Fund, established by HB 2313 as a no limit fund for FY 2019.
6. Appropriate the Community Mental Health Center Improvement Fund, established by HB 2079 as a no limit fund for FY 2018.
7. Appropriate the Clubhouse Model Program Fund, established by HB 2313 as a no limit fund for FY 2019.

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| 8. Did not consider adding the funding and the language. | 8. Add \$13.7 million, all from the State General Fund, for Community Mental Health Centers for FY 2019 and add language to lapse \$7.7 million, all from the State General Fund, for Community Mental Health Centers grants and transfer \$7.3 million from the Community Mental Health Centers Improvement Fund to the State General Fund, both contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from the HMO privilege fees for FY 2019; and add language to lapse \$6.0 million, all from the State General Fund, for Community Mental Health grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2019. | 8. Add \$13.2 million, all from the State General Fund, for Community Mental Health Centers for FY 2019 and add language to lapse \$5.0 million, all from the State General Fund, for Community Mental Health Centers grants contingent on the passage of 2017 HB 2180 or any similar legislation transferring such funding from the HMO privilege fees for FY 2019; and add language to lapse \$6.0 million, all from the State General Fund, for Community Mental Health grants, contingent on the passage of 2017 HB 2313 or any similar legislation transferring such funding from receipt of lottery vending machine revenues for FY 2019. |
| 9. Did not consider adding the language. | 9. Add language directing the agency to pursue utilization of Certified Clubhouse Model programs for FY 2019. | 9. Concur with the House and add the language. |
| 10. Add \$55.0 million, including \$24.7 million from the State General Fund, and add language providing a 3.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2019 (in addition to the 5.0 percent rate increase applied for FY 2018). | 10. Did not consider adding the funding and the language. | 10. Add \$48.1 million, including \$21.6 million from the State General Fund, and add language providing a 4.0 percent rate increase for providers of Home and Community Based Services under each of the waivers for FY 2019 (in addition to the 3.0 percent rate increase applied for FY 2018). |
| 11. Add \$2.8 million, all from the State General Fund, for Community Crisis Centers for FY 2019. | 11. Did not consider adding the funding. | 11. Concur with the House and do not add the funding. |
| 12. Add \$1.3 million, all from the State General Fund, for level of care Medicaid inpatient referrals for FY 2019. | 12. Did not consider adding the funding. | 12. Concur with the Senate and add the funding. |
| 13. Add language to require expenditures of \$2.0 million, all within existing resources, to open and operate 20 additional beds above the current level of 146 at Osawatomic State Hospital for FY 2019. If the agency is unable to open and operate the additional beds at the hospital, the funding is to be used to enter into an agreement for additional bed space at a third party facility. | 13. Did not consider adding the language. | 13. Concur with the House and do not add the language. |

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14. Add language for FY 2019 requiring the agency to submit quarterly reports on Medicaid Home and Community Based Services waivers to the Kansas Legislative Research Department and the Kansas Division of the Budget, requiring a separate report for each waiver including actual and projected expenditures, actual and projected number of individuals served, average cost per member served, and summarized encounter data by waiver population or comparable data to allow for review at the program level.

Sec. 24 — Kansas Neurological Institute

1. Did not recommend adopting GBA No. 1, Item 13.
2. Add \$196,434, including \$78,497 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 24 — Parsons State Hospital

1. Do not adopt GBA No. 1, Item 13.
2. Add \$217,712, including \$110,844 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 24 — Osawatomie State Hospital

1. Add \$4.7 million, all from the State General Fund, and add language to open at least 20 additional beds for patients at Osawatomie State Hospital. If the facility cannot open the beds at Osawatomie State Hospital, the funding is to be used to enter into a contract to provide patient beds through third-party facilities for FY 2019.

14. Did not consider adding the language.

Sec. 103 — Kansas Neurological Institute

1. Adopt GBA No. 1, Item 13, which adds \$167,036, all from the State General Fund, for cybersecurity for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 103 — Parsons State Hospital

1. Adopt GBA No. 1, Item 13, which adds \$185,862, all from the State General Fund, for cybersecurity for FY 2019.
2. Concur with the Senate and add the funding.

Sec. 103 — Osawatomie State Hospital

1. Concur with the Senate and add the funding.

14. Concur with the Senate and add the language.

Sec. 100 — Kansas Neurological Institute

1. Concur with the Senate and do not adopt GBA No. 1, Item 13.
2. Concur with the Senate and add the funding.

Sec. 100 — Parsons State Hospital

1. Concur with the Senate and do not adopt GBA No. 1, Item 13.
2. Concur with the Senate and add the funding.

Sec. 100 — Osawatomie State Hospital

1. Concur with the Senate and add the funding.

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2. Did not recommend adding the funding and the language.
3. Did not recommend adopting GBA No. 1, Item 13.
4. Add \$79,565, including \$48,347 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Add \$12.0 million, all from the State General Fund, for operational expenditures at Osawatomie State Hospital and add language that if any portion of Osawatomie State Hospital becomes recertified by the federal Centers for Medicare and Medicaid Services and receives additional federal funding, this funding will be reduced by a corresponding amount for FY 2019.
3. Adopt GBA No. 1, Item 13, which adds \$166,635, all from the State General Fund, for cybersecurity for FY 2019.
4. Concur with the Senate and add the funding.

2. Concur with the Senate and do not add the funding.
3. Concur with the Senate and do not adopt GBA No. 1, Item 13.
4. Concur with the Senate and add the funding.

Sec. 86 — Larned State Hospital

1. Did not recommend adding the funding.
2. Did not recommend adopting GBA No. 1, Item 6.
3. Did not recommend adopting GBA No. 1, Item 13.
4. Add \$386,847, including \$338,588 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 103 — Larned State Hospital

1. Add \$6.5 million, all from the State General Fund, to replace federal and other funding lost due to the agency previously counting patients in the Sexual Predator Treatment Program as part of the eligible Disproportionate Share Hospital population and due to a decreased number of patients eligible for Medicaid and Medicare reimbursements for FY 2019.
2. Adopt GBA No. 1, Item 6, to add \$2.5 million from the State Institutions Building Fund; delete \$2.5 million from the State General Fund; and add language that the funding will be used for salary expenditures for positions that perform maintenance and rehabilitation and repair at Larned State Hospital for FY 2019.
3. Adopt GBA No. 1, Item 13, to add \$290,811, all from the State General Fund, for cybersecurity for FY 2019.
4. Concur with the Senate and add the funding.

Sec. 100 — Larned State Hospital

1. Concur with the House and add the funding.
2. Concur with the Senate and do not adopt GBA No. 1, Item 6.
3. Concur with the Senate and do not adopt GBA No. 1, Item 13.
4. Concur with the Senate and add the funding.

Sec. 25 — Department for Children and Families

Sec. 104 — Department for Children and Families

Sec. 101 — Department for Children and Families

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1. Adopt GBA No. 1, Item 1, to add \$2.1 million, all from the State General Fund, and delete \$2.3 million, all from special revenue funds, to fund the Human Services Consensus Caseload estimate in FY 2017.

1. Concur with the Senate and adopt the GBA.

1. Concur with the Senate and adopt the GBA.

Sec. 87 — Department for Children and Families

1. Add \$972,795, including \$517,470 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Add \$112,191, including \$70,564 from the State General Fund, to not close field offices in Goodland, Greensburg, and Iola for FY 2018.
3. Adopt GBA No. 1, Item 1, to add \$13.1 million, including \$13.0 million from the State General Fund, to fund the Human Services Consensus Caseload estimate for FY 2018.
4. Did not consider the technical adjustment.
5. Add \$3.0 million, all from federal Temporary Assistance for Needy Families funds, and language directing the funds be used for the intensive home visitation program, Healthy Families, operated by Kansas Children's Service League for FY 2018.
6. Add \$298,691, including \$102,732 from the State General Fund, for Sub for Sub for SB 95 concerning telephonic signature for public assistance and add language requiring a report of actual expenditures for the implementation for FY 2018.
7. Do not adopt GBA No. 1 Item 13 which adds \$454,642, including \$238,687 from the State General Fund, for FY 2018.

Sec. 105 — Department for Children and Families

1. Concur with the Senate and add the funding.
2. Did not recommend adding the funding.
3. Concur with the Senate and adopt the GBA.
4. Eliminate the Family and Children Investment Fund for FY 2018. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).
5. Concur with the Senate and add the funding.
6. Add \$298,691, including \$102,732 from the State General Fund, for Sub. for Sub. for SB 95 concerning telephonic signature for public assistance for FY 2018.
7. Adopt GBA No. 1 Item 13 which adds \$454,642, including \$238,687 from the State General Fund, for FY 2018.

Sec. 102 — Department for Children and Families

1. Concur with the Senate and add the funding.
2. Add \$50,766, including \$30,932 from the State General Fund, to not close the field office in Goodland for FY 2018.
3. Concur with the Senate and adopt the GBA.
4. Concur with the House and eliminate the fund.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the language.
7. Adopt in part GBA 1, Item 13 and add \$354,957, including \$139,002 from the State General Fund for FY 2018.

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8. Add \$105,557, all from the federal Temporary Assistance for Needy Families block grant, to increase funding for the Options Domestic and Family Violence Services Center for FY 2018. The additional funds would increase the Temporary Assistance for Needy Families moneys for this organization to \$250,000 annually. The organization works with victims of domestic violence, stalking, and sexual assault in 18 Kansas counties.
9. Add \$7.1 million, all from the Children's Initiatives Fund, and delete the same amount from the State General Fund, to restore the previous funding method for child care services and family preservation services and not securitize the tobacco settlement proceeds for FY 2018.
10. Did not recommend changing the funding.

8. Did not consider adding the funding.
9. Concur with the Senate and change the funding source.
10. Add \$800,000, all from the State General Fund, and delete the same amount from fee funds to replace revenue associated with the elimination of the 4.0 percent cost recovery fee on non-assistance child support collection for FY 2018.

8. Concur with the Senate and add the funding.
9. Concur with the Senate and change the funding source.
10. Concur with the House and switch the funding.

Sec. 88 — Department for Children and Families

1. Add \$1.3 million, including \$721,317 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add \$112,191, including \$70,564 from the State General Fund, to not close field offices in Goodland, Greensburg, and Iola for FY 2019.
3. Adopt GBA No. 1, Item 1, to add \$4.1 million, including \$6.4 million from the State General Fund, to fund the Human Services consensus caseload estimate for FY 2019.
4. Add \$82,691, including \$28,441 from the State General Fund, for Sub for Sub for SB 95 concerning telephonic signature for public assistance and add language requiring a report of actual expenditures for the implementation for FY 2019.

Sec. 106 — Department for Children and Families

1. Concur with the Senate and add the funding.
2. Did not recommend adding the funding.
3. Concur with the Senate and adopt the GBA.
4. Add \$82,691, including \$28,441 from the State General Fund, for Sub. for Sub. for SB 95 concerning telephonic signature for public assistance for FY 2019.

Sec. 103 — Department for Children and Families

1. Concur with the Senate and add the funding.
2. Add \$50,766, including \$30,932 from the State General Fund, to not close the field office in Goodland for FY 2019.
3. Concur with the Senate and adopt the GBA.
4. Concur with the House and add the funding.

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| <p>5. Add \$3.0 million, all from federal Temporary Assistance for Needy Families funds, and language directing the funds be used for the intensive home visitation program, Healthy Families, operated by Kansas Children's Service League for FY 2019.</p> <p>6. Did not consider the technical adjustment.</p> <p>7. Did not recommend changing the funding sources.</p> <p>8. Add \$7.1 million, all from the Children's Initiatives Fund, and delete the same amount from the State General Fund, to restore the previous funding method for child care services and family preservation services and not securitize the tobacco settlement proceeds for FY 2019.</p> <p>9. Did not consider the technical adjustment.</p> <p>10. Do not adopt GBA No. 1 Item 13 which adds \$909,284, including \$477,374 from the State General Fund, for FY 2019.</p> <p>11. Add \$105,557, all from the federal Temporary Assistance for Needy Families block grant, to increase funding for the Options Domestic and Family Violence Services Center for FY 2019. The additional funds would increase the Temporary Assistance for Needy Families moneys for this organization to \$250,000 annually. The organization works with victims of domestic violence, stalking, and sexual assault in 18 Kansas counties.</p> | <p>5. Concur with the Senate and add the funding.</p> <p>6. Appropriate \$540,000, all from the State General Fund, to the Youth Aid and Assistance Account, to implement the Governor's recommendation for FY 2019 (Technical adjustment).</p> <p>7. Add \$800,000, all from the State General Fund, and delete the same amount from fee funds to replace revenue associated with the elimination of 4.0 percent cost recovery fee on non-assistance child support collection for FY 2019.</p> <p>8. Concur with the Senate and change the funding source.</p> <p>9. Eliminate the Family and Children Investment Fund for FY 2019. The fund was added to the Department for Education as part of the Children's Cabinet transfer and inadvertently left in the Department for Children and Families (Technical adjustment).</p> <p>10. Adopt GBA No. 1 Item 13 which adds \$909,284, including \$477,374 from the State General Fund, for FY 2019.</p> <p>11. Did not consider adding the funding.</p> | <p>5. Concur with the Senate and add the funding.</p> <p>6. Concur with the House and appropriate the funding.</p> <p>7. Concur with the House and change the funding.</p> <p>8. Concur with the Senate and change the funding source.</p> <p>9. Concur with the House and eliminate the fund.</p> <p>10. Concur with the Senate do not adopt the GBA.</p> <p>11. Concur with the Senate and add the funding.</p> |
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Sec. -- —Department of Education

Sec. --—Department of Education

Sec. 106 — Department of Education

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1. Did not consider deleting the funding.
2. Did not consider adding the funding.

Sec. 91 — Department of Education

1. Did not consider transferring the funding.
2. Add \$131.0 million, all from the State General Fund, to restore KPERS employer contributions to the approved level for FY 2018.
3. Did not consider adding the language.
4. Did not consider adding the funding.

Sec. 92 — Department of Education

1. Delete \$6.6 million, all from the State General Fund, to reduce KPERS employer contributions for FY 2019.
2. Did not consider adding the language.
3. Did not consider adding the language.
4. Did not consider adding the funding.
5. Did not consider transferring the funding.
6. Did not consider adding the language.

1. Did not consider deleting the funding.
2. Did not consider adding the funding.

Sec.109—Department of Education

1. Transfer \$2.6 million, all from the State General Fund, to the School District Extraordinary Declining Enrollment Fund of the Department of Education for FY 2018 (Technical Amendment).
2. Concur with the Senate and add the funding.
3. Did not consider adding the language.
4. Did not consider adding the funding.

Sec.110—Department of Education

1. Concur with the Senate and delete the funding.
2. Did not consider adding the language.
3. Did not consider adding the language.
4. Did not consider adding the funding.
5. Transfer \$50,000 from the Family and Children Trust Account of the Department of Education to the Communities in Schools Program Fund of the Department of Education for FY 2019 (Technical amendment).
6. Add language providing that money from the State Safety Fund shall be distributed during FY 2019 as soon as moneys are available (Technical amendment).

1. Delete \$1.9 million, all from the State General Fund, to reduce block grants to school districts in FY 2017.
2. Add \$1.9 million, all from the State General Fund, to increase KPERS employer contributions in FY 2017.

Sec. 107 — Department of Education

1. Concur with the House and transfer the funding.
2. Concur with the Senate and add the funding.
3. Add language to include Teacher and Administrator Fee Fund for FY 2018 (Technical amendment).
4. Add \$165,000, all from the State General Fund, and 2.0 FTE positions to implement SB 19 for FY 2018.

Sec. 108 — Department of Education

1. Concur with the Senate and delete the funding.
2. Add language to clarify fund name for non-USD KPERS employer contributions for FY 2019 (Technical amendment).
3. Add language to include Teacher and Administrator Fee Fund for FY 2019 (Technical amendment).
4. Add \$130,000, all from the State General Fund, and 2.0 FTE positions to implement SB 19 for FY 2019.
5. Concur with the House and transfer the funding.
6. Concur with the House and add the language.

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Sec. -- — State Library

1. Delete GBA No. 1 Item 13 which adds \$5,408, all from the State General Fund, for FY 2018.
2. Add \$11,442, including \$9,167 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. -- — State Library

1. Delete GBA No. 1 Item 13 which adds \$10,815, all from the State General Fund, for FY 2019.
2. Add \$16,285, including \$2,830 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 28 — School for the Blind

1. Add \$49,451, all from the State General Fund, for educator salary increases per KSA 76-11a17 for FY 2018.
2. Delete GBA No. 1 Item 13 which adds \$13,820, all from the State General Fund, for FY 2018.
3. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1002 for FY 2018 (Floor amendment).
4. Add \$36,343, including \$34,945 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 29 — School for the Blind

1. Delete GBA No. 1 Item 13 which adds \$27,639, all from the State General Fund, for FY 2019.
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1002 for FY 2019 (Floor amendment).

Sec.111 — State Library

1. Adopt GBA No. 1 Item 13 which adds \$5,408, all from the State General Fund, for FY 2018.
2. Concur with the Senate and add the funding.

Sec.112 — State Library

1. Adopt GBA No. 1 Item 13 which adds \$10,815, all from the State General Fund, for FY 2019.
2. Concur with the Senate and add the funding.

Sec.113 — School for the Blind

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$13,820, all from the State General Fund, for FY 2018.
3. Did not consider adding the language.
4. Concur with the Senate and add the funding.

Sec.114 — School for the Blind

1. Adopt GBA No. 1 Item 13 which adds \$27,639, all from the State General Fund, for FY 2019.
2. Did not consider adding the language.

Sec. 109 — State Library

1. Adopt in part GBA 1, Item 13 and add \$3,149, all from the State General Fund, for FY 2018.
2. Concur with the Senate and add the funding.

Sec. 110 — State Library

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.

Sec. 111 — School for the Blind

1. Concur with the Senate and add the funding.
2. Adopt in part GBA 1, Item 13 and add \$8,048, all from the State General Fund, for FY 2018.
3. Concur with the Senate and add the language.
4. Concur with the Senate and add the funding.

Sec. 112 — School for the Blind

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the language.

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3. Add \$50,143, all from the State General Fund, for educator salary increases per KSA 76-11a17 for FY 2019.
4. Add \$55,449, including \$53,965 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 30 — School for the Deaf

1. Delete GBA No. 1 Item 13 which adds \$37,052, all from the State General Fund, for FY 2018.
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-115 for FY 2018 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).
3. Add \$64,721, all from the State General Fund, for educator salary increases per KSA 17-11a17 for FY 2018.
4. Add \$62,625, including \$61,831 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec.115— School for the Deaf

1. Adopt GBA No. 1 Item 13 which adds \$37,052, all from the State General Fund, for FY 2018.
2. Did not consider adding the language.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 113 — School for the Deaf

1. Adopt in part GBA 1, Item 13 and add \$21,578, all from the State General Fund, for FY 2018.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 31 — School for the Deaf

1. Delete GBA No. 1 Item 13 which adds \$74,105, all from the State General Fund, for FY 2019.
2. Add language to require expenditures for superintendent to be separate and distinct from the position appointed pursuant to KSA 76-1115 for FY 2019 and require that the superintendent demonstrate professional fluency in American sign language and English (Floor amendment).
3. Add \$63,170, all from the State General Fund, for educator salary increases per KSA 17-11a17 for FY 2019.
4. Add \$82,390, including \$81,345 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec.116— School for the Deaf

1. Adopt GBA No. 1 Item 13 which adds \$74,105, all from the State General Fund, for FY 2019.
2. Did not consider adding the language.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 114 — School for the Deaf

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

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Sec. 32 — State Historical Society

1. Add language to fix admission fees at Constitution Hall in Lecompton for FY 2018 and to authorize increases in admission fees if such admission fees are used for the site's promotional expenses (Floor amendment).
2. Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2018.
3. Remove GBA No. 1 Item 13 which adds \$22,832, all from the State General Fund, for FY 2018.
4. Add \$31,088, including \$22,092 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 33 — State Historical Society

1. Remove GBA No. 1 Item 13 which adds \$45,664, all from the State General Fund, for FY 2019.
2. Add \$40,898, including \$29,063 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
3. Add language to fix admission fees at Constitution Hall in Lecompton for FY 2019 and to authorize increases in admission fees if such admission fees are used for the site's promotional expenses (Floor amendment).
4. Add \$22,180, all from the State General Fund, to provide Statehouse tours on Saturdays for FY 2019.

Sec. 101 — Fort Hays State University

1. Add \$108,172, including \$50,808 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 102 — Fort Hays State University

1. Add \$43,218, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.

Sec.117 — State Historical Society

1. Concur with the Senate and add the language.
2. Did not consider adding the funding.
3. Adopt GBA No. 1 Item 13 which adds \$22,832, all from the State General Fund, for FY 2018.
4. Concur with the Senate and add the funding.

Sec.118 — State Historical Society

1. Adopt GBA No. 1 Item 13 which adds \$45,664, all from the State General Fund, for FY 2019.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the language.
4. Did not consider adding the funding.

Sec.119 — Fort Hays State University

1. Concur with the Senate and add the funding.

Sec.120 — Fort Hays State University

1. Concur with the Senate and add the funding.

Sec. 115 — State Historical Society

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Adopt in part GBA 1, Item 13 and add \$13,296, all from the State General Fund, for FY 2018.
4. Concur with the Senate and add the funding.

Sec. 116 — State Historical Society

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the language.
4. Concur with the Senate and add the funding.

Sec. 117 — Fort Hays State University

1. Concur with the Senate and add the funding.

Sec. 118 — Fort Hays State University

1. Concur with the Senate and add the funding.

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2. Add \$149,971, including \$68,586 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 103 — Kansas State University

1. Add \$1.1 million, all from the State General Fund, to restore funding to a 4.0 percent reduction for FY 2018.
2. Add \$469,140, including \$166,432 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 104 — Kansas State University

1. Add \$660,237, including \$234,421 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add \$2.1 million, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.

**Sec. 105 — KSU - Extension Systems and
Agricultural Research Program**

1. Add \$84,735, including \$39,774, from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

**Sec. 106 — KSU - Extension Systems and
Agricultural Research Program**

1. Add \$119,266, including \$56,041, from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 107 — KSU - Veterinary Medical Center

1. Add \$60,374, including \$17,374 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

2. Concur with the Senate and add the funding.

Sec.121 — Kansas State University

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec.122 — Kansas State University

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

**Sec.123 — KSU - Extension Systems and
Agricultural Research Program**

1. Concur with the Senate and add the funding.

**Sec.124 — KSU - Extension Systems and
Agricultural Research Program**

1. Concur with the Senate and add the funding.

Sec.125 — KSU - Veterinary Medical Center

1. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

Sec. 119 — Kansas State University

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 120 — Kansas State University

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

**Sec. 121 — KSU - Extension Systems and
Agricultural Research Program**

1. Concur with the Senate and add the funding.

**Sec. 122 — KSU - Extension Systems and
Agricultural Research Program**

1. Concur with the Senate and add the funding.

Sec. 123 — KSU - Veterinary Medical Center

1. Concur with the Senate and add the funding.

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Sec. 108 — KSU - Veterinary Medical Center

1. Add \$84,965, including \$24,457 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add \$56,205, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.

Sec. 109 — Emporia State University

1. Add \$84,934, including \$50,945, from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Did not consider adding the funding.

Sec. 110 — Emporia State University

1. Add \$120,094, including \$71,977, from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Did not consider adding the funding.

Sec. 111 — Pittsburg State University

1. Add \$100,679, including \$46,036 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 112 — Pittsburg State University

1. Add \$137,879, including \$62,518 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 113 — University of Kansas

Sec.126—KSU - Veterinary Medical Center

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec.127— Emporia State University

1. Concur with the Senate and add the funding.
2. Add \$500,000, all from the State General Fund, for the Nursing Program for FY 2018.

Sec.128— Emporia State University

1. Concur with the Senate and add the funding.
2. Add \$500,000, all from the State General Fund, for the Nursing Program for FY 2019.

Sec.129— Pittsburg State University

1. Concur with the Senate and add the funding.

Sec.130— Pittsburg State University

1. Concur with the Senate and add the funding.

Sec.131— University of Kansas

Sec. 124 — KSU - Veterinary Medical Center

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 125 — Emporia State University

1. Concur with the Senate and add the funding.
2. Concur with the House and add the funding.

Sec. 126 — Emporia State University

1. Concur with the Senate and add the funding.
2. Do not add the funding.

Sec. 127 — Pittsburg State University

1. Concur with the Senate and add the funding.

Sec. 128 — Pittsburg State University

1. Concur with the Senate and add the funding.

Sec. 129 — University of Kansas

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1. Add \$283,020, including \$136,828 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Add \$1.6 million, all from the State General Fund, to restore funding to a 4.0 percent reduction for FY 2018.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 114 — University of Kansas

1. Add \$402,121, including \$194,268 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add \$2.9 million, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.

Sec. 132 — University of Kansas

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 130 — University of Kansas

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 30 — University of Kansas Medical Center

1. Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2018.
2. Add language to appropriate the Rural Health Bridging Psychiatry Fund and the Psychiatry Medical Loan Repayment Fund as no limit funds for FY 2018 due to the signing of SB 32 into law which creates scholarships for psychiatry students.
3. Add \$61,735, including \$31,898 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. -- — University of Kansas Medical Center

1. Did not consider transferring the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.

Sec. 131 — University of Kansas Medical Center

1. Concur with the Senate and transfer the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.

Sec. 116 — University of Kansas Medical Center

1. Add \$354,393, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.
2. Transfer \$1.0 million, all from the State General Fund, to the Rural Health Bridging Psychiatry Fund for FY 2019.

Sec. 134 — University of Kansas Medical Center

1. Concur with the Senate and add the funding.
2. Did not consider transferring the funding.

Sec. 132 — University of Kansas Medical Center

1. Concur with the Senate and add the funding.
2. Concur with the Senate and transfer the funding.

**Sub. for SB 189 Senate Sub. for HB 2002
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2. Add language to appropriate the Rural Health Bridging Psychiatry Fund and the Psychiatry Medical Loan Repayment Fund as no limit funds for FY 2019 due to the signing of SB 32 into law which creates scholarships for psychiatry students.
3. Add \$86,885, including \$44,888 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.

2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.

Sec. 117 — Wichita State University

1. Add \$182,117, including \$102,098 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec.135 — Wichita State University

1. Concur with the Senate and add the funding.

Sec. 133 — Wichita State University

1. Concur with the Senate and add the funding.

Sec. 118 — Wichita State University

1. Add \$258,158, including \$144,917 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Add \$609,863, all from the State General Fund, to restore funding to a 3.0 percent reduction for FY 2019.

Sec.136 — Wichita State University

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.

Sec. 134 — Wichita State University

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the funding.

Sec. 119 — Board of Regents

1. Add \$6,529, including \$4,402 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Delete \$2.7 million, all from the State General Fund, from the Teachers' Scholarship fund for FY 2018.
3. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move to the Department of Education for FY 2018.
4. Delete \$1.0 million all from the State General Fund, from the 15K Degree Program for the funding of the Rural Health Bridging Psychiatry Program for FY 2018.

Sec.137 — Board of Regents

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Did not consider deleting the funding.
4. Delete \$500,000, all from the State General Fund, from the 15K Degree Program and move to FY 2019 to help fund the Tiered and Non-tiered funds for FY 2019.

Sec. 135 — Board of Regents

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and delete the funding.

Sec. 120 — Board of Regents

Sec.138 — Board of Regents

Sec. 136 — Board of Regents

Sub. for SB 189 Senate Sub. for HB 2002 Senate Adjustments	House Sub. for SB 109 House Adjustments	Sen. Sub. for Sub for HB 2002 Conference Committee
1. Did not consider adding the funds.	1. Add \$570,000, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2019.	1. Add \$285,000, all from the State General Fund, to the Non-Tiered Course Credit Hour Grant for FY 2019.
2. Did not consider adding the funds.	2. Add \$430,000, all from the State General Fund, to the Postsecondary Tiered Technical State Aid for FY 2019.	2. Add \$215,000, all from the State General Fund, to the Postsecondary Tiered Technical State Aid for FY 2019.
3. Add \$8,541, including \$5,761 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.	3. Concur with the Senate and add the funding.	3. Concur with the Senate and add the funding.
4. Add \$119,000, all from the State General Fund, to the Municipal University Operating Grant to restore the cut to a three percent reduction for FY 2019.	4. Concur with the Senate and add the funding.	4. Concur with the Senate and add the funding.
4. Delete \$1.0 million, all from the State General Fund, from the \$15K Degree Program for FY 2019 or the funding of the Rural Health Bridging Psychiatry Program for FY 2018.	4. Delete \$500,000, all from the State General Fund, to restore partial funding of the tiered and non-tiered funds for community and technical colleges for FY 2019.	4. Concur with the Senate and delete the funding.
5. Delete \$50,000, all from the State General Fund, for the Incentive for Technical Education and move to the Department of Education for FY 2019.	5. Did not consider deleting the funding.	5. Concur with the Senate and delete the funding.
5. Delete \$6.2 million, all from the State General Fund, from the Teachers' Scholarship fund for FY 2019.	5. Concur with the Senate and delete the funding.	5. Concur with the Senate and delete the funding.
Sec. 121 — Department of Corrections	Sec.140 — Department of Corrections	Sec. 138 — Department of Corrections
1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2018.	1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the State General Fund, evidence based programs account for FY 2018 (Floor amendment).	1. Concur with the House and transfer the funding.
2. Add \$188,559, including \$179,200 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.	2. Concur with the Senate and add the funding.	2. Concur with the Senate and add the funding.
3. Remove GBA No. 1, Item 13, which adds \$77,109, all from the State General Fund for FY 2018.	3. Adopt GBA No. 1, Item 13, which adds \$77,109, all from the State General Fund for FY 2018.	3. Adopt in part GBA No. 1, Item 13, and add \$44,905, all from the State General Fund, for FY 2018.
4. Did not consider adding the language.	4. Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2018.	4. Concur with the Senate and do not add the language.
Sec. 121 — Kansas Correctional Industries	Sec.140 — Kansas Correctional Industries	Sec. 138 — Kansas Correctional Industries

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

1. Add \$25,884, all from the Correctional Industries Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$11,216, all from the Correctional Industries Fund, for FY 2018.

Sec. 121 — Topeka Correctional Facility

1. Add \$104,638, including \$102,371 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$47,467, all from the State General Fund, for FY 2018.

Sec. 121 — Hutchinson Correctional Facility

1. Add \$197,739, including \$196,455 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$97,938, all from the State General Fund, for FY 2018.

Sec. 121 — Lansing Correctional Facility

1. Add \$266,667, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$121,171, all from the State General Fund, for FY 2018.

Sec. 121 — Ellsworth Correctional Facility

1. Add \$92,243, including \$91,878 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$44,863, all from the State General Fund, for FY 2018.

**House Sub. for SB 109
House Adjustments**

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$11,216, all from the Correctional Industries Fund, for FY 2018.

Sec. 140 — Topeka Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$47,467, all from the State General Fund, for FY 2018.

Sec. 140 — Hutchinson Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$97,938, all from the State General Fund, for FY 2018.

Sec. 140 — Lansing Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$121,171, all from the State General Fund, for FY 2018.

Sec. 140 — Ellsworth Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$44,863, all from the State General Fund, for FY 2018.

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$11,216, all from the Correctional Industries Fund, for FY 2018.

Sec. 138 — Topeka Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$27,643, all from the State General Fund, for FY 2018.

Sec. 138 — Hutchinson Correctional Facility

1. Concur with the Senate and add the language.
2. Adopt in part GBA No. 1, Item 13, and add \$57,035, all from the State General Fund, for FY 2018.

Sec. 138 — Lansing Correctional Facility

1. Concur with the Senate and add the language.
2. Adopt in part GBA No. 1, Item 13, and add \$70,565, all from the State General Fund, for FY 2018.

Sec. 138 — Ellsworth Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$44,863, all from the State General Fund, for FY 2018.

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House Adjustments**

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Sec. 121 — Winfield Correctional Facility

1. Add \$82,988, including \$80,863 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$38,454, all from the State General Fund, for FY 2018.

Sec. 121 — Norton Correctional Facility

1. Add \$104,535, including \$103,401 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$48,669, all from the State General Fund, for FY 2018.

Sec. 121 — El Dorado Correctional Facility

1. Add \$188,730, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$86,522, all from the State General Fund, for FY 2018.

Sec. 121 — Kansas Juvenile Correctional Complex

1. Add \$128,943, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$42,861, all from the State General Fund, for FY 2018.

Sec. 121 — Larned Correctional Mental Health Facility

1. Add \$73,558, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec. 140 — Winfield Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$38,454, all from the State General Fund, for FY 2018.

Sec. 140 — Norton Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$48,669, all from the State General Fund, for FY 2018.

Sec. 140 — El Dorado Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$86,522, all from the State General Fund, for FY 2018.

Sec. 140 — Kansas Juvenile Correctional Complex

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$42,861, all from the State General Fund, for FY 2018.

Sec. 140 — Larned Correctional Mental Health Facility

1. Concur with the Senate and add the funding.

Sec. 138 — Winfield Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$22,394, all from the State General Fund, for FY 2018.

Sec. 138 — Norton Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$28,343, all from the State General Fund, for FY 2018.

Sec. 138 — El Dorado Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$50,387, all from the State General Fund, for FY 2018.

Sec. 138 — Kansas Juvenile Correctional Complex

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$24,961, all from the State General Fund, for FY 2018.

Sec. 138 — Larned Correctional Mental Health Facility

1. Concur with the Senate and add the funding.

**Sub. for SB 189 Senate Sub. for HB 2002
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2. Remove GBA No. 1, Item 13, which adds \$35,650, all from the State General Fund, for FY 2018.

Sec. 122 — Department of Corrections

1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the Juvenile Justice Improvement Fund for FY 2019.
2. Did not consider adding the language.
3. Add \$243,400, including \$231,343 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Remove GBA No. 1, Item 13, which adds \$154,218, all from the State General Fund for FY 2019.

Sec. 122 — Kansas Correctional Industries

1. Add \$32,718, all from the Correctional Industries Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$22,432, all from the Correctional Industries Fund, for FY 2019.

Sec. 122 — Topeka Correctional Facility

1. Add \$147,864, including \$144,655 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$94,934, all from the State General Fund, for FY 2019.

Sec. 122 — Hutchinson Correctional Facility

1. Add \$282,289, including \$280,471 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

**House Sub. for SB 109
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2. Adopt GBA No. 1, Item 13, which adds \$35,650, all from the State General Fund, for FY 2018.

Sec. 141 — Department of Corrections

1. Transfer \$6.0 million, all from the State General Fund purchase of services account, to the State General Fund, evidence based programs account for FY 2019 (Floor amendment).
2. Add language directing the agency to expend \$177,189, all from existing resources, to provide a 2.5 percent salary increase for parole officers for FY 2019.
3. Concur with the Senate and add the funding.
4. Adopt GBA No. 1, Item 13, which adds \$154,218, all from the State General Fund, for FY 2019.

Sec. 141 — Kansas Correctional Industries

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$22,432, all from the Correctional Industries Fund, for FY 2019.

Sec. 141 — Topeka Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$94,934, all from the State General Fund, for FY 2019.

Sec. 141 — Hutchinson Correctional Facility

1. Concur with the Senate and add the funding.

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2. Adopt in part GBA No. 1, Item 13, and add \$20,761, all from the State General Fund, for FY 2018.

Sec. 139 — Department of Corrections

1. Concur with the House and transfer the funding.
2. Concur with the Senate and do not add the language.
3. Concur with the Senate and add the language.
4. Concur with the Senate and delete the funding.

Sec. 139 — Kansas Correctional Industries

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 139 — Topeka Correctional Facility

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 139 — Hutchinson Correctional Facility

1. Concur with the Senate and add the language.

**Sub. for SB 189 Senate Sub. for HB 2002
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**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

2. Remove GBA No. 1, Item 13, which adds \$195,877, all from the State General Fund, for FY 2019.

Sec. 2 —Lansing Correctional Facility

1. Add \$374,722, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$242,342, all from the State General Fund, for FY 2019.

Sec. 122 —Ellsworth Correctional Facility

1. Add \$133,058, including \$132,539 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$89,727, all from the State General Fund, for FY 2019.

Sec. 122 —Winfield Correctional Facility

1. Add \$105,848, including \$103,147 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$76,909, all from the State General Fund, for FY 2019.

Sec. 122 —Norton Correctional Facility

1. Add \$135,173, including \$134,097 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$97,337, all from the State General Fund, for FY 2019.

Sec. 122 —El Dorado Correctional Facility

2. Adopt GBA No. 1, Item 13, which adds \$195,877, all from the State General Fund, for FY 2019.

Sec. 2—Lansing Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$242,342, all from the State General Fund, for FY 2019.

Sec.141—Ellsworth Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$89,727, all from the State General Fund, for FY 2019.

Sec.141—Winfield Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$76,909, all from the State General Fund, for FY 2019.

Sec.141—Norton Correctional Facility

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$97,337, all from the State General Fund, for FY 2019.

Sec.141—El Dorado Correctional Facility

2. Concur with the Senate and delete the funding.

Sec. 139 — Lansing Correctional Facility

1. Concur with the Senate and add the funding.

2. Concur with the Senate and delete the funding.

Sec. 139 — Ellsworth Correctional Facility

1. Concur with the Senate and add the funding.

2. Concur with the Senate and delete the funding.

Sec. 139 — Winfield Correctional Facility

1. Concur with the Senate and add the funding.

2. Concur with the Senate and add the funding.

Sec. 139 — Norton Correctional Facility

1. Concur with the Senate and add the funding.

2. Concur with the Senate and delete the funding.

Sec. 139 — El Dorado Correctional Facility

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1. Add \$248,734, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$173,044, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$173,044, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 122 — Kansas Juvenile Correctional Complex

Sec. 141 — Kansas Juvenile Correctional Complex

Sec. 139 — Kansas Juvenile Correctional Complex

1. Add \$181,763, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$85,721, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$85,721, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 122 — Larned Correctional Mental Health Facility

Sec. 141 — Larned Correctional Mental Health Facility

Sec. 139 — Larned Correctional Mental Health Facility

1. Add \$103,302, all from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$71,301, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$71,301, all from the State General Fund, for FY 2019.

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. -- — Adjutant General

Sec. -- — Adjutant General

Sec. 140 — Adjutant General

1. Did not consider adding the fund.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding.
4. Did not recommend adding the funding.
5. Add \$103,822, including \$20,781 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Did not consider adding the fund.
2. Add \$80,031, including \$20,007 from the State General Fund, and 1.0 FTE for a Kansas Division of Emergency Management Planner II position for FY 2018.
3. Add \$56,400, including \$14,099 from the State General Fund, for McConnell Air Support Operations Squadron 25.0 percent match funding for utility and sustainment costs for FY 2018.
4. Did not recommend adding the funding.
5. Concur with the Senate and add the funding.

1. Appropriate the Kansas Intelligence Fusion Center Fund, established in SB 184, as a no limit fund for FY 2018.
2. Concur with the House and add the funding and position.
3. Concur with the Senate and delete the funding.
4. Did not recommend adding the funding.
5. Concur with the Senate and add the funding.

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6. Adopt GBA No. 1, Item 15, to add \$8.3 million, including \$815,138 from the State General Fund, for additional disaster funding for FY 2018.
7. Delete \$183,810, all from the State General Fund, and add \$183,810, all from federal funds, to remove state matching funds requested by the agency for the Kansas City and Hutchinson firing range clean ups for FY 2018. The agency provided information that these projects will now be 100.0 percent federally funded and the agency is withdrawing the request for State General Funds for this project for FY 2018.

6. Concur with the Senate and add the funding.
7. Concur with the Senate and adjust the funding.

6. Concur with the Senate and add the funding.
7. Concur with the Senate and adjust the funding.

Sec. -- —Adjutant General

1. Did not consider adding the fund.
2. Add \$80,427, including \$20,106 from the State General Fund, and 1.0 FTE for an NBAF Planner II position for FY 2019.
2. Did not recommend adding the funding.
3. Did not recommend adding the funding or the position.
4. Did not recommend adding the funding.
5. Adopt GBA No. 1, Item 15, to add \$6.0 million, including \$262,465 from the State General Fund, for additional disaster funding for FY 2019.
6. Add \$144,842, including \$30,684 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. --—Adjutant General

1. Did not consider adding the fund.
2. Did not recommend adding the funding.
2. Add \$58,666, including \$14,666 from the State General Fund, for McConnell Air Support Operations Squadron 25.0 percent match funding for utility and sustainment costs for FY 2019.
3. Add \$80,427, including \$20,106 from the State General Fund, and 1.0 FTE position for a Kansas Division of Emergency Management Planner II position for FY 2019.
4. Add \$16,752, all from the State General Fund, for annual calibration and certification of the two new radiological detection calibrators for FY 2019.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 141 — Adjutant General

1. Appropriate the Kansas Intelligence Fusion Center Fund, established in SB 184, as a no limit fund for FY 2019.
2. Concur with the House and delete the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the House and add the funding and the position.
4. Concur with the Senate and delete the funding.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and add the funding.

Sec. 125 — State Fire Marshal

Sec. 144 — State Fire Marshal

Sec. 142 — State Fire Marshal

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
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1. Did not consider adding the funding.

2. Add \$23,173, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

3. Delete GBA No. 1, Item 13, which adds \$11,817, all from the Fire Marshal Fee Fund, for FY 2018.

Sec. 126 — State Fire Marshal

1. Add \$35,215, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Delete GBA No. 1, Item 13, which adds \$23,633, all from the Fire Marshal Fee Fund, for FY 2019.

3. Did not consider adding the funding.

Sec. 127 — Highway Patrol

1. Add \$116,637, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

2. Delete GBA No. 1, Item 13, which adds \$159,826, all from the Vehicle Identification Number Fee Fund, for FY 2018.

Sec. -- — Highway Patrol

1. Delete GBA No. 1, Item 13, which adds \$319,651, all from the Vehicle Identification Number Fee Fund, for FY 2019.

2. Add \$153,751, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 129 — Kansas Bureau of Investigation

1. Add \$169,370, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2018.

2. Concur with the Senate and add the funding.

3. Adopt GBA No. 1, Item 13, which adds \$11,817, all from the Fire Marshal Fee Fund, for FY 2018.

Sec. 145 — State Fire Marshal

1. Concur with the Senate and add the funding.

2. Adopt GBA No. 1, Item 13, which adds \$23,633, all from the Fire Marshal Fee Fund, for FY 2019.

3. Add \$229,060, all from special revenue funds, to provide for a 5.0 percent pay increase for agency personnel for FY 2019.

Sec. 146 — Highway Patrol

1. Concur with the Senate and add the funding.

2. Adopt GBA No. 1, Item 13, which adds \$159,826, all from the Vehicle Identification Number Fee Fund, for FY 2018.

Sec. 147 — Highway Patrol

1. Adopt GBA No. 1, Item 13, which adds \$319,651, all from the Vehicle Identification Number Fee Fund, for FY 2019.

2. Concur with the Senate and add the funding.

Sec. 142 — Kansas Bureau of Investigation

1. Concur with the Senate and do not add the funding.

2. Concur with the Senate and add the funding.

3. Concur with the House and adopt GBA No. 1, Item 13.

Sec. 143 — State Fire Marshal

1. Concur with the Senate and add the funding.

2. Concur with the Senate and do not adopt GBA No. 1, Item 13.

3. Concur with the Senate and do not add the funding.

Sec. 144 — Highway Patrol

1. Concur with the Senate and add the funding.

2. Concur with the House and adopt GBA No. 1, Item 13.

Sec. 145 — Highway Patrol

1. Concur with the Senate and do not adopt GBA No. 1, Item 13.

2. Concur with the Senate and add the funding.

Sec. 146 — Kansas Bureau of Investigation

**Sub. for SB 189 Senate Sub. for HB 2002
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**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Delete \$384,180, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan for FY 2018.
2. Add \$802,569, all from the State General Fund, for an enhancement for six Forensic Scientist positions to fulfill the Sexual Assault Kit Initiative for FY 2018.
3. Add \$105,048, including \$67,036 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

Sec. 130 — Kansas Bureau of Investigation

Sec.143—Kansas Bureau of Investigation

Sec. 147 — Kansas Bureau of Investigation

1. Delete \$820,000, all from the Record Check Fee Fund, to support the agency's Recruitment and Retention Plan enhancement request for FY 2019. The agency has requested a State General Fund appropriation for this purpose.
2. Add \$885,820, all from the State General Fund, for the agency's Recruitment and Retention Plan for FY 2019.
3. Add \$664,737, all from the State General Fund, for an enhancement for six Forensic Scientist positions to fulfill the Sexual Assault Kit Initiative for FY 2019.
4. Add \$154,181, including \$98,484 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and add the funding.

Sec. 131 —Emergency Medical Services Board

Sec.150—Emergency Medical Services Board

Sec. 148 — Emergency Medical Services Board

1. Add \$6,743, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Delete GBA No. 1, Item 13, which adds \$2,804, all from the Emergency Medical Services Operating Fund, for FY 2018.

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$2,804, all from the Emergency Medical Services Operating Fund, for FY 2018.

1. Concur with the Senate and add the funding.
2. Concur with the House and adopt GBA No. 1, Item 13.

Sec. 132 —Emergency Medical Services Board

Sec.151—Emergency Medical Services Board

Sec. 149 — Emergency Medical Services Board

1. Add \$9,490, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

1. Concur with the Senate and add the funding.

1. Concur with the Senate and add the funding.

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2. Delete GBA No. 1, Item 13, which adds \$5,608, all from the Emergency Medical Services Operating Fund, for FY 2019.

Sec. 133 — Sentencing Commission

1. Add \$6,742, including \$6,234 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Remove GBA No. 1, Item 13, which adds \$2,203, including \$2,093 from the State General Fund, for FY 2018.

Sec. 134 — Sentencing Commission

1. Add \$8,640, including \$8,013 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1, Item 13, which adds \$4,406, including \$4,186 from the State General Fund, for FY 2019.

Sec. 135 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Add \$1,969, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Delete GBA No. 1, Item 13, which adds \$1,803, all from the Kansas Commission on Peace Officers' Standards and Training Fund, for FY 2018.

Sec. 136 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Add \$5,716, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Delete GBA No. 1, Item 13, which adds \$3,605, all from the Kansas Commission on Peace Officers' Standards and Training Fund, for FY 2019.

**House Sub. for SB 109
House Adjustments**

2. Adopt GBA No. 1, Item 13, which adds \$5,608, all from the Emergency Medical Services Operating Fund, for FY 2019.

Sec. 152 — Sentencing Commission

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$2,203, including \$2,093 from the State General Fund, for FY 2018.

Sec. 153 — Sentencing Commission

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$4,406, including \$4,186 from the State General Fund, for FY 2019.

Sec. 154 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$1,803, all from the Kansas Commission on Peace Officers' Standards and Training Fund, for FY 2018.

Sec. 155 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1, Item 13, which adds \$3,605, all from the Kansas Commission on Peace Officers' Standards and Training Fund, for FY 2019.

**Sen. Sub. for Sub for HB 2002
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2. Concur with the Senate and do not adopt GBA No. 1, Item 13.

Sec. 150 — Sentencing Commission

1. Concur with the Senate and add the funding.
2. Adopt in part GBA No. 1, Item 13, and add \$1,329, including \$1,219 from the State General Fund, for FY 2018.

Sec. 151 — Sentencing Commission

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 152 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the Senate and add the funding.
2. Concur with the House and adopt GBA No. 1, Item 13.

Sec. 153 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)

1. Concur with the Senate and add the funding.
2. Concur with the Senate and do not adopt GBA No. 1, Item 13.

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Sec. 37 — Department of Agriculture

1. Add \$51,581, all from the State General Fund, for one grain warehouse examiner for FY 2018.
2. Add \$50,000, all from the State General Fund, to purchase only the Bentley Somatic Cell Counter for FY 2018.
3. Add \$185,200, including \$61,345 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Remove GBA No. 1 Item 13 which adds \$70,900, including \$7,090 from the State General Fund, for FY 2018.

Sec. 38 — Department of Agriculture

1. Do not add the funding.
2. Add \$51,581, all from the State General Fund, for one grain warehouse examiner for FY 2019.
3. Remove GBA No. 1 Item 13 which adds \$141,800, including \$14,180 from the State General Fund, for FY 2019.
4. Add \$346,191, including \$108,808 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

Sec. 139 — Kansas State Fair Board

1. Add \$16,296, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
2. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2018.
3. Remove GBA No. 1 Item 13 which adds \$5,007, all from special revenue funds, for FY 2018.

Sec. 156 — Department of Agriculture

1. Do not add the funding.
2. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.
3. Concur with the Senate and add the funding.
4. Adopt GBA No. 1 Item 13 which adds \$70,900, including \$7,090 from the State General Fund, for FY 2018.

Sec. 157 — Department of Agriculture

1. Add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2019.
2. Do not add the funding.
3. Adopt GBA No. 1 Item 13 which adds \$141,800, including \$14,180 from the State General Fund, for FY 2019.
4. Concur with the Senate and add the funding.

Sec. 158 — Kansas State Fair Board

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the positions.
3. Adopt GBA No. 1 Item 13 which adds \$5,007, all from special revenue funds, for FY 2018.

Sec. 154 — Department of Agriculture

1. Concur with the House and do not add the funding.
2. Concur with the House and add \$60,000, all from special revenue funds, for the acquisition of a Quattro Micro Analyzer and a Bentley Somatic Cell Counter for FY 2018.
3. Concur with the Senate and add the funding.
4. Adopt in part GBA 1, Item 13 and add \$67,939, including \$4,129 from the State General Fund, for FY 2018.

Sec. 155 — Department of Agriculture

1. Concur with the House and add the funding.
2. Concur with the House and do not add the funding.
3. Concur with the Senate and delete the funding.
4. Concur with the Senate and add the funding.

Sec. 156 — Kansas State Fair Board

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the positions.
3. Adopt in part GBA 1, Item 13 and add \$5,007, all from special revenue funds, for FY 2018.

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House Adjustments**

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Conference Committee**

4. Did not consider adding the language.

5. Add \$150,000, all from the State General Fund, for utility expenses for FY 2018.

Sec. 140 — Kansas State Fair Board

1. Add \$23,758, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.

2. Delete 8.0 FTE positions to return the FTE count to the agency's intended submission for FY 2019.

3. Remove GBA No. 1 Item 13 which adds \$10,014, all from special revenue funds, for FY 2019.

4. Did not consider adding the language.

5. Add \$150,000, all from the State General Fund, for utility expenses for FY 2019.

Sec. 141 — Kansas Water Office

1. Did not consider adding the funding.

2. Did not consider adding the funding.

3. Did not consider adding the funding.

4. Did not consider adding the funding.

5. Add \$12,721, including \$6,826 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

4. Add language directing the State to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy for FY 2018.

5. Concur with the Senate and add the funding.

Sec.159— Kansas State Fair Board

1. Concur with the Senate and add the funding.

2. Concur with the Senate and delete the positions.

3. Adopt GBA No. 1 Item 13 which adds \$10,014, all from special revenue funds, for FY 2019.

4. Add language directing the State to assist the State Fair in negotiating utility rates with the City of Hutchinson and Westar Energy for FY 2019.

5. Concur with the Senate and add the funding.

Sec.160— Kansas Water Office

1. Add \$1.0 million, all from the State Water Plan Fund, for streambank stabilization for FY 2018. (Floor amendment)

2. Add \$400,000, all from the State Water Plan Fund, for irrigation technology for FY 2018. (Floor amendment)

3. Add \$100,000, all from the State Water Plan Fund, for a Kansas river alluvial aquifer observation well network for FY 2018. (Floor amendment)

4. Add \$100,000, all from the State Water Plan Fund, for reservoir bathymetric surveys and biological research for FY 2018. (Floor amendment)

5. Concur with the Senate and add the funding.

4. Concur with the House and add the language.

5. Concur with the Senate and add the funding.

Sec. 157 — Kansas State Fair Board

1. Concur with the Senate and add the funding.

2. Concur with the Senate and delete the positions.

3. Concur with the Senate and delete the funding.

4. Concur with the House and add the language.

5. Concur with the Senate and add the funding.

Sec. 158 — Kansas Water Office

1. Concur with the House and add the funding.

2. Concur with the Senate and do not add the funding.

3. Concur with the House and add the funding.

4. Concur with the House and add the funding.

5. Concur with the Senate and add the funding.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

6. Remove GBA No. 1 Item 13 which adds \$3,805, including \$2,664 from the State General Fund, for FY 2018.

Sec. 142 — Kansas Water Office

1. Add \$17,892, including \$9,596 from the State General Fund, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
2. Remove GBA No. 1 Item 13 which adds \$7,611, including \$5,328 from the State General Fund, for FY 2019.

Sec. 143 — Department of Wildlife, Parks and Tourism

1. Did not consider adding the language.
2. Remove GBA No. 1 Item 13 which adds \$132,186, all from special revenue funds, for FY 2018.
3. Add \$212,965, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.
4. Delete \$300,000, all from special revenue funds, for OITS expenses and reserve for Omnibus consideration for FY 2018.
6. Add language including natural resource officers at the Department of Wildlife, Parks and Recreation in the 2.0 percent salary adjustment and ensuring that officers shall not be required to change employment classification to receive the raise for FY 2018.

Sec. 144 — Department of Wildlife, Parks and Tourism

1. Delete \$300,000, all from special revenue funds, for OITS expenses, and reserve for Omnibus consideration for FY 2019.

**House Sub. for SB 109
House Adjustments**

6. Adopt GBA No. 1 Item 13 which adds \$3,805, including \$2,664 from the State General Fund, for FY 2018.

Sec. 161 — Kansas Water Office

1. Concur with the Senate and add the funding.
2. Adopt GBA No. 1 Item 13 which adds \$7,611, including \$5,328 from the State General Fund, for FY 2019.

Sec. 162 — Department of Wildlife, Parks and Tourism

1. Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2018.
2. Adopt GBA No. 1 Item 13 which adds \$132,186, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Did not consider deleting the funding.
6. Did not consider adding the language.

Sec. 163 — Department of Wildlife, Parks and Tourism

1. Did not consider deleting the funding.

**Sen. Sub. for Sub for HB 2002
Conference Committee**

6. Adopt in part GBA 1, Item 13 and add \$2,693, including \$1,551 from the State General Fund, for FY 2018.

Sec. 159 — Kansas Water Office

1. Concur with the Senate and add the funding.
2. Concur with the Senate and delete the funding.

Sec. 160 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and do not add the language.
2. Adopt in part GBA 1, Item 13 and add \$132,186, all from special revenue funds, for FY 2018.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and delete the funding.
6. Concur with the House and do not add the language.

Sec. 161 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and delete the funding.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

2. Did not consider adding the language.
3. Add \$447,758, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Add \$440,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.
5. Add \$140,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.
6. Remove GBA No. 1 Item 13 which adds \$264,373, all from special revenue funds, for FY 2019.
7. Add language including natural resource officers at the Department of Wildlife, Parks and Recreation in the 2.0 percent salary adjustment and ensuring that officers shall not be required to change employment classification to receive the raise for FY 2019.

2. Add language permitting the agency to spend from special revenue funds for providing pay raises for natural resource officers for FY 2019.
3. Concur with the Senate and add the funding.
4. Did not consider adding the funding.
5. Did not consider adding the funding.
6. Adopt GBA No. 1 Item 13 which adds \$264,373, all from special revenue funds, for FY 2019.
7. Did not consider adding the language.

2. Concur with the Senate and do not add the language.
3. Concur with the Senate and add the funding.
4. Add \$220,000, all from special revenue funds, for replacement of agency vehicles for FY 2019.
5. Add \$70,000, all from special revenue funds, for replacement of heavy-duty trucks for fish stocking for FY 2019.
6. Concur with the Senate and delete the funding.
7. Concur with the House and do not add the language.

Sec. -- — Kansas Department of Transportation

1. Do not adopt GBA No. 1, and do not transfer an additional \$6.2 million from the State Highway Fund to the State General Fund in FY 2017.

Sec.164 — Kansas Department of Transportation

1. Adopt GBA No. 1, Item 18, to transfer an additional \$6.2 million from the State Highway Fund to the State General Fund in FY 2017.

Sec. 162 — Kansas Department of Transportation

1. Concur with the House and transfer the funds.

Sec. -- — Kansas Department of Transportation

1. Delete GBA No. 1, Item 13, which adds \$456,244, all from the State Highway Fund, for FY 2018.
2. Do not adopt GBA No. 1, and do not transfer an additional \$4.9 million from the State Highway Fund to the State General Fund for FY 2018.
3. Add \$1.1 million, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2018.

Sec.165 — Kansas Department of Transportation

1. Adopt GBA No. 1, Item 13, which adds \$456,244, all from the State Highway Fund, for FY 2018.
2. Adopt GBA No. 1, Item 18, to transfer an additional \$4.9 million from the State Highway Fund to the State General Fund for FY 2018.
3. Concur with the Senate and add the funding.

Sec. 163 — Kansas Department of Transportation

1. Concur with the House and add the funding.
2. Concur with the Senate and delete the funding.
3. Concur with the Senate and add the funding.

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

4. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, requiring that expenditures for reconstruction and maintenance shall be not less than \$400.0 million for FY 2018.
5. Add \$252,380, all from the State Highway Fund, for 2017 HB 2096 for FY 2018. This amount includes \$250,000 for transit bus operation on certain highway shoulders in Wyandotte county, and \$2,380 for the Eldon K. Miller memorial highway designation contained within 2017 HB 2096 for FY 2018.
6. Appropriate the Seat Belt Safety Fund created in 2017 SB 89, which increases the fine from \$10 to \$30 for a person 18 years and older not wearing a seatbelt and deposits this increase into this newly created fund, as a no limit fund for FY 2018.

4. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and appropriate the fund.

4. Concur with the House and add the language.
5. Concur with the Senate and add the funding.
6. Concur with the Senate and appropriate the fund.

Sec. -- — Kansas Department of Transportation

Sec.166 — Kansas Department of Transportation

Sec. 164 — Kansas Department of Transportation

1. Delete GBA No. 1, Item 13, which adds \$912,488, all from the State Highway Fund, for FY 2019.
2. Do not adopt GBA No. 1, Item 18, to transfer an additional \$5.0 million from the State Highway Fund to the State General Fund for FY 2019.
3. Add \$1.6 million, all from special revenue funds, to restore Kansas Public Employee Retirement System employer contributions to the approved level for FY 2019.
4. Appropriate the Seat Belt Safety Fund created in 2017 SB 89, which increases the fine from \$10 to \$30 for a person 18 years and older not wearing a seatbelt and deposits this increase into this newly created fund, as a no limit fund for FY 2019.
5. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, requiring that expenditures for reconstruction and maintenance shall be not less than \$400.0 million for FY 2019.

1. Adopt GBA No. 1, Item 13, which adds \$912,488, all from the State Highway Fund, for FY 2019.
2. Adopt GBA No. 1, Item 18, which would transfer an additional \$5.0 million from the State Highway Fund to the State General Fund for FY 2019.
3. Concur with the Senate and add the funding.
4. Concur with the Senate and appropriate the fund.
5. Add language to provide authority to bond up to an additional \$400.0 million, in total, over the course of FY 2018 and FY 2019, at the discretion of the Secretary of Transportation.

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and do not transfer the funding..
3. Concur with the Senate and add the funding.
4. Concur with the Senate and appropriate the fund.
5. Concur with the House and add the bonding authority at the discretion of the Secretary of Transportation.

Sec. -- — Efficiency Study

Sec.175 — Efficiency Study

Sec. 172 — Efficiency Study

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Did not consider adding the language.

1. Add language to have Emporia State University, Fort Hays State University, Kansas State University, Pittsburg State University, and Wichita State University conduct an efficiency study and report to House Appropriations and Senate Ways and Means before January 8, 2018 detailing the findings for FY 2018.

1. Add language to have Emporia State University, Fort Hays State University, Kansas State University, Pittsburg State University, and Wichita State University report to the 2017 interim budget committee detailing agency efficiencies in FY 2017.

Sec. 157 — Department of Health and Environment - Health

1. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018.
2. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2019.

Sec. 176 — Department of Health and Environment - Health

1. Add the language with modifications to clarify that prohibition relates to integrating, consolidating, or combining, rather than a general prohibition on any alteration or assignment (Floor Amendment).
2. Add the language with modifications to clarify that prohibition relates to integrating, consolidating, or combining, rather than a general prohibition on any alteration or assignment (Floor Amendment).

Sec. 173 — Department of Health and Environment - Health

1. Concur with the Senate and add the language (do not include House modifications).
2. Concur with the Senate and add the language (do not include House modifications).

Sec. 157 — Kansas Department for Aging and Disability Services

1. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018 and FY 2019.

Sec. 176 — Kansas Department for Aging and Disability Services

1. Add language to prohibit integrated Medicaid Home and Community Based Services waivers for FY 2018 and FY 2019. (Modified by floor amendment to clarify that prohibition relates to integrating, consolidating, or combining, rather than a general prohibition on any alteration or assignment.)

Sec. 173 — Kansas Department for Aging and Disability Services

1. Concur with the Senate and add the language.

Sec. -- — KPERs Policy Change

1. Did not consider adding the funding.

Sec. -- — KPERs Policy Change

1. Add language to suspend one quarter of death and disability employer contributions to the Group Insurance Reserve Fund (Technical correction).

Sec. 174 — KPERs Policy Change

1. Concur with the House and add the language.

Sec. 161 — State Employee Pay

Sec. -- — State Employee Pay

Sec. 177 — State Employee Pay

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Add \$57.7 million, including \$22.5 million from the State General Fund, for a 2.0 percent salary adjustment, excluding Highway Patrol law enforcement, state legislators, teacher and licensed personnel employees at the School for the Deaf and the School for the Blind, as well as employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan for FY 2018.

1. Did not recommend adding the funding.

1. Add \$26.7 million, including \$12.2 million from the State General Fund, for a 2.5 percent adjustment for all State employees with less than five years of Service - Except: Highway Patrol Law Enforcement Personnel, Legislators, Teachers and Licensed Personnel and Employees at the Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan; and other Statewide Elected Officials.

A 5.0 percent adjustment for State Employees who have not had a pay adjustment in five years.

A 2.5 percent adjustment for Judges and Non-Judicial Staff in FY 2018.

Sec. 162 — State Employee Pay

1. Add \$58.2 million, including \$22.6 million from the State General Fund, for a 2.0 percent salary adjustment, excluding Highway Patrol law enforcement, state legislators, teacher and licensed personnel employees at the School for the Deaf and the School for the Blind, as well as employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan for FY 2019.

Sec. -- — State Employee Pay

1. Did not recommend adding the funding.

Sec. 178 — State Employee Pay

1. Add \$26.7 million, including \$12.2 million from the State General Fund, for a 2.5 percent adjustment for all State employees with less than five years of Service - Except: Highway Patrol Law Enforcement Personnel, Legislators, Teachers and Licensed Personnel and Employees at the Schools for the Deaf and Blind, employees at the Kansas Bureau of Investigation who are part of the Recruitment and Retention Plan; and other Statewide Elected Officials.

A 5.0 percent adjustment for State Employees who have not had a pay adjustment in five years.

A 2.5 percent adjustment for Judges and Non-Judicial Staff in FY 2019.

Sec. 193 — University of Kansas Medical Center

1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2018.

Sec.207 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.

Sec. 208 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.

Sec. 192 — University of Kansas Medical Center

1. Delete \$800,000, all from the Educational Building Fund, for planning of a dental school for FY 2019.

Sec.208 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.

Sec. 209 — University of Kansas Medical Center

1. Concur with the Senate and delete the funding.

Sec. 197 — Board of Regents

Sec.211 — Board of Regents

Sec. 212 — Board of Regents

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2018.
2. Create a no limit Educational Building Fund account for FY 2018.

Sec. 198 — Board of Regents

1. Add \$800,000, all from the Educational Building Fund, for additional rehabilitation and repair for FY 2019.
2. Create a no limit Educational Building Fund account for FY 2019.

Sec. 199 — Department of Corrections

1. Did not consider adding the language.

Sec. -- — Adjutant General

1. Did not recommend adding the funding.

Sec. -- — Adjutant General

1. Did not recommend adding the funding.

**Sec. 207 — Department of Wildlife, Parks and
Tourism**

**House Sub. for SB 109
House Adjustments**

1. Concur with the Senate and add the funding.
2. Did not consider adding the language.

Sec.212— Board of Regents

1. Concur with the Senate and add the funding.
2. Did not consider adding the language.

Sec.213— Department of Corrections

1. Add language allowing the agency to enter into a lease purchase agreement for the demolition, design, and construction of a new facility at Lansing Correctional Facility or, if more cost effective, allow the agency to bond with K DFA to demolish, design, and construct a correctional institution at Lansing Correctional Facility, capping expenditures related to the project to \$155.0 million; require the Secretary to advise and consult the state building advisory commission for the use of alternative project delivery procurement process; and require the agency to appear before the State Finance Council for approval of the decision for FY 2018.

Sec.219— Adjutant General

1. Add \$1.1 million, including \$486,467 from the State General Fund, for rehabilitation and repair for Kansas armories and national guard facilities for FY 2018.

Sec.220— Adjutant General

1. Add \$1.1 million, including \$496,196 from the State General Fund, for rehabilitation and repair for Kansas armories and national guard facilities for FY 2019.

**Sec.223— Department of Wildlife, Parks and
Tourism**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Concur with the Senate and add the funding.
2. Concur with the Senate and add the no limit funding.

Sec. 213 — Board of Regents

1. Concur with the Senate and add the no limit funding.
2. Concur with the Senate and add the no limit fund.

Sec. 213 — Department of Corrections

1. Add language directing the Department of Corrections to cease development on any lease-purchase agreement underway at LCF but allowing the agency to enter into a lease purchase agreement for the demolition, design, and construction of a new facility if the State Building Advisory Commission approves the agreement, or, if more cost effective, allow the agency to bond with K DFA to demolish, design, and construct the facility, capping expenditures related to the project to \$155.0 million; require the Department of Corrections to request that the state building advisory commission review the progress of the department to date for the use of alternative project delivery procurement process; and require the agency to appear before the State Finance Council for approval of the decision for FY 2018.

Sec. 220 — Adjutant General

1. Concur with the Senate and delete the funding.

Sec. 221 — Adjutant General

1. Concur with the Senate and delete the funding.

**Sec. 226 — Department of Wildlife, Parks and
Tourism**

**Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments**

**House Sub. for SB 109
House Adjustments**

**Sen. Sub. for Sub for HB 2002
Conference Committee**

1. Add \$360,000, all from special revenue funds, for dam repair at the Woodson County State Fishing Lake in FY 2017.

Sec. 208 — Department of Wildlife, Parks and Tourism

1. Add \$2.8 million, all from special revenue funds, for dam repairs at the Woodson County State Fishing Lake and the Clark State Fishing Lake for FY 2018.

Sec. 47 — Kansas State Fair Board

1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund for FY 2018.
2. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, for FY 2019.

Sec. 48 — State Treasurer

1. Adopt GBA No. 1, Item 17, to suspend transfers from the Tax Increment Financing Revenue Replacement Fund for FY 2018, FY 2019, and FY 2020.

Sec. 56 — KPERS Policy Change

1. Add language to repay delayed FY 2019 KPERS employer contributions via layered amortization beginning in FY 2020. (Floor amendment)
2. Add \$19.4 million, all from the State General Fund, to repay FY 2019 delayed KPERS employer contributions of approximately \$194.0 million via layered amortization for FY 2020. (Floor amendment)
3. Add \$19.4 million, all from the State General Fund, to repay FY 2019 delayed KPERS employer contributions of approximately \$194.0 million via layered amortization for FY 2021. (Floor amendment)

Sec. 54 — Kansas Department of Transportation

1. Add language to provide authority to bond up to \$1.9 billion, total outstanding debt for FY 2018 (Floor amendment).

1. Concur with the Senate and add the funding.

Sec.224— Department of Wildlife, Parks and Tourism

1. Concur with the Senate and add the funding.

Sec.226— Kansas State Fair Board

1. Concur with the Senate and transfer the funding.
2. Concur with the Senate and transfer the funding.

Sec.220— State Treasurer

1. Concur with the Senate and suspend the transfers.

Sec.231— KPERS Policy Change

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

Sec.230— Kansas Department of Transportation

1. Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2018.

1. Concur with the Senate and add the funding.

Sec. 227 — Department of Wildlife, Parks and Tourism

1. Concur with the Senate and add the funding.

Sec. 228 — Kansas State Fair Board

1. Concur with the Senate and transfer the funding.
2. Concur with the Senate and transfer the funding.

Sec. 229 — State Treasurer

1. Concur with the Senate and add the language.

Sec. 231 — KPERS Policy Change

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.

Sec. 232 — Kansas Department of Transportation

1. Add language to limit total debt issuance for T-WORKS program to \$1.7 billion, and additional bonding authority will be unaffected by debt service cap.

Sub. for SB 189 Senate Sub. for HB 2002
Senate Adjustments

2. Add language to provide authority to bond up to \$1.9 billion, total outstanding debt for FY 2019 (Floor amendment).

Sec. 243 — State Water Plan Fund

1. Did not consider transferring the funding.

House Sub. for SB 109
House Adjustments

2. Add language suspending the 18.0 percent limit on annual debt service to annual state highway fund revenues for FY 2019.

Sec.243 — State Water Plan Fund

1. Transfer \$2.0 million, all from the State General Fund, to the State Water Plan Fund, for FY 2018. (Floor amendment)

Sen. Sub. for Sub for HB 2002
Conference Committee

2. Add language to limit total debt issuance for T-WORKS program to \$1.7 billion, and additional bonding authority will be unaffected by debt service cap.

Sec. 243 — State Water Plan Fund

1. Transfer \$1.2 million, all from the State General Fund, to the State Water Plan Fund, for FY 2018.