

February 8, 2017

REVISED

The Honorable Daniel Hawkins, Chairperson
House Committee on Health and Human Services
Statehouse, Room 521-E
Topeka, Kansas 66612

Dear Representative Hawkins:

SUBJECT: Revised Fiscal Note for HB 2044 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following revised fiscal note concerning HB 2044 is respectfully submitted to your committee.

HB 2044 would establish the Clubhouse Community-Based Psychosocial Rehabilitation Program to be administered by the Kansas Department of Health and Environment (KDHE). The Secretary of KDHE would be granted authority to enter into contracts with certified clubhouse providers, and any expenditure for the program would be within the limits of appropriations. A clubhouse is defined in the bill as a community-based psychosocial rehabilitation program in which the provider, with staff assistance, is engaged in operating all aspects of the clubhouse. Clubhouse-based psychosocial rehabilitation programs for Medicaid members provide are designed to provide opportunities for employment training, housing assistance and educational support. The bill would take effect after its publication in the *Kansas Register*.

Currently Clubhouse-Community-Based programs are not eligible for reimbursement from Medicaid in Kansas. Since the original fiscal effect statement was issued, KDHE has revised its estimate on the fiscal effect of this bill. The Department estimates total expenditures of \$576,840, including \$259,578 from the State General Fund in FY 2018 if Clubhouse-Community-Based programs were eligible for reimbursement through Medicaid. The estimate for FY 2019 would be \$594,320, including \$267,444 from the State General Fund. The estimate assumes individual services are provided to 165 members at a rate of \$4.37 for each 15 minute increment for a total of 200.0 hours in FY 2018 and at a rate of \$4.41 for 168 members for a total of 200.0 hours in FY 2019. Reimbursements are based upon the assumption of 200.0 hours per person per year. Any fiscal effect associated with HB 2044 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Dan Thimmesch, KDHE