

February 10, 2017

REVISED

The Honorable Richard Proehl, Chairperson  
House Committee on Transportation  
Statehouse, Room 581-W  
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Revised Fiscal Note for HB 2096 by House Committee on Transportation

In accordance with KSA 75-3715a, the following revised fiscal note concerning HB 2096 is respectfully submitted to your committee.

HB 2096 would allow the Department of Transportation to authorize transit buses to operate on right shoulders of city connecting links and other highways in Wyandotte County. The bill would also eliminate the requirement that Johnson County provide annual reports to the Legislature regarding the county's bus on shoulder program.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	\$250,000	--	--
Expenditure	--	\$250,000	--	--
FTE Pos.	--	--	--	--

The Department of Transportation estimates that HB 2096 would require additional expenditures of \$250,000 in FY 2018. The estimated fiscal effect is based on a proposed 3.6 mile corridor on I-35 in Wyandotte County and the costs would be for signage, shoulder pavement markings, guardrails and grading. The bill could be implemented with current staffing levels; however, the agency operations expenditure limitation would need to be increased by \$250,000. Since the issuance of the original fiscal note, the Department has been notified that it would be reimbursed by Johnson County for the costs associated with HB 2096. Johnson

The Honorable Richard Proehl, Chairperson

February 10, 2017

Page 2—HB 2096

County is the transit provider for the area. Any fiscal effect associated with HB 2096 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,  
Director of the Budget

cc: Ben Cleeves, Transportation  
Melissa Wangemann, Association of Counties