

January 26, 2018

The Honorable Daniel Hawkins, Chairperson
House Committee on Health and Human Services
Statehouse, Room 186-N
Topeka, Kansas 66612

Dear Representative Hawkins:

SUBJECT: Fiscal Note for HB 2501 by House Committee on Health and Human Services

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2501 is respectfully submitted to your committee.

Under current law, fees collected by the Kansas Department for Aging and Disability Services to cover all or any part of the costs of the licensing agency; fees collected under the operator registration act; fees collected for licensure, temporary licensure, renewal, late renewal, reinstatement, reciprocity, sponsorship, wall or wallet card license replacement, duplicate wall license, and examination fees; and fees collected for applications are deposited in the State General Fund. HB 2501 would change the disposition of funds and create the Health Occupations Credentialing Fee Fund and these fees would be deposited in the Health Occupations Credentialing Fee Fund instead of the State General Fund.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	(1,230,622)	--
Expenditure	--	--	(613,756)	1,170,622
FTE Pos.	--	--	--	--

According to the Kansas Department for Aging and Disability Services, enactment of HB 2501 would have a fiscal effect on the State General Fund as fees associated with licensure of adult

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care homes would no longer be deposited into the State General Fund. The agency estimates that the bill would reduce the amount of revenue for the State General Fund by \$1,230,622 for FY 2019 and increase revenue to the fee fund by the same amount. The agency reports that it will still need \$60,000 as “seed” money from the State General Fund to allow for cash flow in FY 2019. The State General Fund appropriation for Health Occupational Credentialing would be reduced by \$613,756 for FY 2019 and the account would no longer require an appropriation in the out years. Any fiscal effect associated with HB 2501 is not reflected in *The FY 2019 Governor’s Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Cody Gwaltney, Aging & Disability Services