

January 31, 2018

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2531 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2531 is respectfully submitted to your committee.

HB 2531 would make the following memorial highway designations for members of the Kansas Highway Patrol who were killed in the line of duty: the "Master Trooper Larry D. Huff Memorial Highway," the "Trooper Conroy G. O'Brien Memorial Highway," the "Trooper Jimmie Jacobs Memorial Highway," the "Trooper Ferdinand 'Bud' Pribbenow Memorial Highway," the "Master Trooper Dean A. Goodheart Memorial Highway," the "Trooper John McMurray Memorial Highway," the "Trooper Maurice R. Plummer Memorial Highway," the "Lieutenant Bernard C. Hill Memorial Highway," and the "Trooper James D. Thornton Memorial Highway." The Department of Transportation (KDOT) would be required to place signs along the highways to indicate the highway designations. The bill would exempt these signs from current law that requires KDOT to receive sufficient gifts and donations prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future maintenance or replacement of the signs.

The bill would re-designate the "Eldon K. Miller Memorial Highway" as the "Sergeant Eldon K. Miller Memorial Highway." The bill would exempt this sign from current law that requires KDOT to receive sufficient gifts and donations prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance.

The bill would change the dimensions of existing highways to exclude sections of those highways that overlap with certain Kansas Highway Patrol memorial highways established above including: The Eisenhower Memorial Highway, the Turkey Wheat Trail Highway, The Yellow Brick Road Highway, the State Fair Freeway, the Veterans of Foreign Wars Memorial Highway, and the 75th Division of the United States Army Highway.

KDOT estimates the bill would require additional expenditures totaling \$32,880 in FY 2019. A summary of the costs for each designation, which would vary based on the size of each sign, is provided in the table below.

Highway Designations

	<u>Number of signs</u>	<u>Cost Per Sign</u>	<u>Total Cost</u>
Master Trooper Larry D. Huff Memorial Highway	2	\$ 670	\$ 1,340
Trooper Conroy G. O'Brien Memorial Highway	2	720	1,440
Trooper Jimmie Jacobs Memorial Highway	2	670	1,340
Trooper Ferdinand "Bud" Pribbenow Memorial Highway	2	3,680	7,360
Master Trooper Dean A. Goodheart Memorial Highway	2	720	1,440
Trooper John McMurray Memorial Highway	2	2,460	4,920
Trooper Maurice R. Plummer Memorial Highway	2	860	1,720
Lieutenant Bernard C. Hill Memorial Highway	2	2,390	4,780
Trooper James D. Thornton Memorial Highway	2	3,600	7,200
Sergeant Eldon K. Miller Memorial Highway	<u>2</u>	<u>670</u>	<u>1,340</u>
Total	20	\$16,440	\$32,880

KDOT indicates that implementation of the bill would require an increase of \$32,880 to the expenditure limitation on the agency operations account in FY 2019. Any fiscal effect associated with HB 2436 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,



Shawn Sullivan,
Director of the Budget

cc: Ben Cleaves, Transportation