Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612



Phone: (785) 296-2436 Fax: (785) 296-0231 shawn.sullivan@ks.gov

Sam Brownback, Governor

Shawn Sullivan, Director of the Budget

January 16, 2018

The Honorable Carolyn McGinn, Chairperson Senate Committee on Ways and Means Statehouse, Room 545-S Topeka, Kansas 66612

Dear Senator McGinn:

SUBJECT: Fiscal Note for SB 258 by Legislative Post Audit Committee

In accordance with KSA 75-3715a, the following fiscal note concerning SB 258 is respectfully submitted to your committee.

SB 258 would prohibit agencies from contracting with a vendor to implement an information technology project if the vendor had also prepared or helped prepare the program statement, planning documents, or any other plans for the project. The provisions would not apply to information technology projects that have a cumulative cost of less than \$5.0 million. Also, the provisions may be waived if an agency has received written permission from the Chief Information Technology Officer.

The Department for Children and Families, the Kansas Department of Health and Environment, the Kansas Department of Agriculture and the Kansas Department of Transportation indicate the bill would have no fiscal effect because none of the agencies have plans to implement information technology projects exceeding the \$5.0 million threshold in FY 2018 or FY 2019.

The Office of Information Technology Services (OITS) estimates the bill could have a fiscal effect on the agency depending on the project but the fiscal effect cannot be estimated. For certain projects, OITS may need to obtain the services of a consultant to develop program statements and other information if OITS staff does not have expertise on the projects.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Linda Kelly, Corrections
Justin Law, Agriculture
Ben Cleeves, Transportation
Cody Gwaltney, Aging & Disability Services
Colleen Becker, Department of Administration
Jackie Aubert, Children & Families
Dan Thimmesch, Health & Environment