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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

January 30, 2018

The Honorable Vicki Schmidt, Chairperson Senate Committee on Public Health and Welfare Statehouse, Room 441-E Topeka, Kansas 66612

Dear Senator Schmidt:

SUBJECT: Fiscal Note for SB 305 by Senate Committee on Public Health and Welfare

In accordance with KSA 75-3715a, the following fiscal note concerning SB 305 is respectfully submitted to your committee.

SB 305 would exempt the Kansas Department of Health and Environment (KDHE) licensed drop-in programs and school age programs from regulations authorized by KSA 65-508, when the facility is operating in a school building, accredited nonpublic school, or recreation center. The bill would require that the facility be compliant with the Kansas fire prevention codes and local building codes.

KDHE states that the costs for implementing SB 305 would be \$30,176 from all funds and \$3,018 from the State General Fund in FY 2018. The State General Fund portion is a 10.0 percent required match for the Child Care Development Fund. The costs would include identifying and notifying licensees that would be exempt from regulations and revising regulation books, applications, forms, inspection tools, and other paper and electronic records. The bill would also require making changes to the existing Child Care Licensing (CCL) work processes and updating policies and procedures, updating the CCL system of record (CLARIS) and recoding the online compliance information system for these facility types. KDHE would provide training and technical assistance to local county health department child care licensing surveyors and notify statewide partners and families of children in care. The agency also states that there are likely many other processes that would be affected but could not be accurately estimated for FY 2018 and FY 2019.

KDHE contracts with county health departments, which are responsible for conducting local licensing activities including overseeing and implementing requirements, conducting orientations, providing training to child care providers (licensees and potential applicants), and conducting on-site inspections (initial, annual, compliance, complaint). Local fees assessed for these activities would be reduced, particularly in counties with a large number of affected

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programs. Expenses would be incurred for training and providing technical assistance at the local level. Any fiscal effect associated with SB 305 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Dan Thimmesch, Health & Environment