

February 5, 2018

The Honorable Carolyn McGinn, Chairperson
Senate Committee on Ways and Means
Statehouse, Room 545-S
Topeka, Kansas 66612

Dear Senator McGinn:

SUBJECT: Fiscal Note for SB 315 by Senate Committee on Ways and Means

In accordance with KSA 75-3715a, the following fiscal note concerning SB 315 is respectfully submitted to your committee.

SB 315 would expand membership of the Kansas State Employees Health Care Commission by adding the following individuals or their designees:

1. The chairperson of the Senate Committee on Ways and Means;
2. The chairperson of the House Committee on Appropriations;
3. The chairperson of the Senate Committee on Public Health and Welfare; and
4. The chairperson of the House Committee on Health and Human Services.

The members would be eligible for compensation and payment of travel expenses for attending commission meetings, as provided in KSA 75-3223.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$9,088
FTE Pos.	--	--	--	--

The Honorable Carolyn McGinn, Chairperson

February 5, 2018

Page 2—SB 315

It is estimated the bill would require additional expenditures totaling \$9,088 from all funding sources in FY 2019 from the Kansas Department of Health and Environment for compensation and travel for the new members. The amount assumes four meeting days and includes \$1,419 for legislator pay (\$88.66 per day x 4 meeting days x 4 legislators); \$2,304 for subsistence (\$144 per day x 4 meeting days x 4 legislators); \$2,140 for mileage (\$0.535 per mile x 250 miles x 4 meeting days x 4 legislators); \$96 for tolls (\$6 per day x 4 meeting days x 4 legislators); \$2,304 for en route days (\$144 per day x 4 meeting days x 4 legislators); and \$825 for employer costs. Any fiscal effect associated with SB 315 is not reflected in *The FY 2019 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Colleen Becker, Department of Administration
Dan Thimmesch, Health & Environment
Karen Clowers, Legislative Services