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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 1, 2017

The Honorable Mike Petersen, Chairperson Senate Committee on Transportation Statehouse, Room 345-S Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 74 by Senator Billinger

In accordance with KSA 75-3715a, the following fiscal note concerning SB 74 is respectfully submitted to your committee.

SB 74 would create Joey's Law that would allow a new designation on motor vehicle registrations, driver's licenses, and identification cards that the individual needs assistance with cognition, including but not limited to persons with autism spectrum disorder. The Director of Vehicles would be required to design a decal to be affixed to the license plate for this designation. A person that is responsible for transporting an individual that needs assistance with cognition may also request the designation as part of their vehicle registration. The bill requires a licensed medical professional to certify the request of the designation to the Director of Vehicles.

Estimated State Fiscal Effect				
	FY 2018 SGF	FY 2018 All Funds	FY 2019 SGF	FY 2019 All Funds
Revenue				
Expenditure	\$54,850	\$54,850		
FTE Pos.				

The Department of Revenue estimates that SB 74 would have no fiscal effect on state revenues. The Department indicates that the bill would require \$25,230 from the State General Fund in FY 2018 to implement the bill and to modify the driver's licensing system and motor vehicle registration system. Included in the Department's cost estimate is \$560 to produce and provide license plate decals to each county with the designation that the individual needs assistance with cognition. The required programming for this bill by itself would be performed by existing staff of the Department of Revenue. However, if the combined effect of

implementing this bill and other enacted legislation exceeds the Department's programming resources, or if the time for implementing the changes is too short, additional expenditures for outside contract programmer services beyond the Department's current budget may be required.

The Kansas Bureau of Investigation (KBI) estimates that the bill would require \$29,620 from the State General Fund in FY 2018 to implement the bill, modify computer systems, and testing. The KBI indicates that the bill does not specifically provide information on the new designation to law enforcement. However, the KBI assumes that this information would be made available to law enforcement. As the maintainer of the infrastructure of the Kansas Criminal Justice Information System (KCJIS), the KBI interfaces with the Department of Revenue, Division of Motor Vehicles to provide law enforcement officers across the state and nation driver and vehicle information on the roadside and for criminal justice purposes. If this bill were enacted, the interface between KBI and the Department of Revenue would need to be modified. Furthermore, interfaces between KBI and local law enforcement agencies, as well as client systems which connect to KBI systems, would need to be modified.

The League of Kansas Municipalities indicates that the bill has the potential to increase costs for local law enforcement to train each local law enforcement agency about this new designation to employees. The League estimates that the training costs for local governments would be negligible and vary depending on the size of each law enforcement staff.

The Kanas Commission on Peace Officers' Standards and Training and the Kansas Highway Patrol indicate that the bill would have no fiscal effect on their operations. Any fiscal effect associated with SB 74 is not reflected in *The FY 2018 Governor's Budget Report*.

Sincerely,

Shawn Sullivan, Director of the Budget

cc: Jack Smith, Department of Revenue Brock Ingmire, League of Municipalities Melissa Wangemann, Association of Counties Gary Steed, Peace Officers Kim Torrey, Highway Patrol Shelia Sawyer-Tyler, KBI