

Project Request Explanation--DA 418B

1. Project Title: Ongoing maintenance			2. Project Priority: 2			
Agency: Kansas State Fair						
<p>3. Project Description and Justification:</p> <p style="margin-left: 40px;">Within the budget for ongoing maintenance there are several sizable projects that are needed to complete the Master Plan and the 5 year Capital Budget. The storage facility the Fair currently has is the old fine arts building located in the middle of the fair grounds. It is prime real estate for a variety of other uses. A new storage facility will be needed for items used during the fair as well as equipment. The Fair will temporarily use Bison Arena until a plan to repurpose and restore Bison is completed.</p> <p style="margin-left: 40px;">The Fair will also try to remove the racetrack with in the budget of ongoing maintenance as well as the Grand Stands.</p> <p style="margin-left: 40px;">Currently the Fair uses underground fuel storage. It is desired to remove and replace the underground tanks with surface bulk fuel tanks.</p>						
<p>4. Estimated Project Cost:</p> <ol style="list-style-type: none"> 1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <p style="text-align: right; margin-right: 20px;">Total \$ --</p>			<p>5. Project Phasing:</p> <ol style="list-style-type: none"> 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs) <p style="text-align: right; margin-right: 20px;">Total \$ --</p>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. State Fair	3. Bond Funds	4.	5.	Total
Prior Years						--
FY 2021		300,000				300,000
FY 2022		300,000				300,000
FY 2023		300,000				300,000
FY 2024		300,000				300,000
FY 2025		300,000				300,000
FY 2026		300,000				300,000
Subsequent Years		300,000				300,000
Total	\$ --	2,100,000	\$ --	\$ --	\$ --	2,100,000

Project Request Explanation--DA 418B

1. Project Title: State Fair Road Resurface			2. Project Priority: 3			
Agency: Kansas State Fair						
<p>3. Project Description and Justification:</p> <p>Mill, Level, and Overlay, in some areas may need to remove and repair base. Useful life of Asphalt and numerous cracks and heaving are contributing to Further deterioration and creating walking hazards and challenges for mobile assistive devices.</p>						
<p>4. Estimated Project Cost: 875,000</p> <p>1. Construction (including fixed equipment and sitework) 875,000</p> <p>2. Architect or engineer fee</p> <p>3. Moveable equipment</p> <p>4. Project contingency</p> <p>5. Miscellaneous costs</p> <p style="text-align: right;">Total <u> </u> \$ 875,000</p>			<p>5. Project Phasing:</p> <p>1. Preliminary plans (including misc. costs)</p> <p>2. Final plans (including misc. and other costs)</p> <p>3. Construction (including misc. and other costs)</p> <p style="text-align: right;">Total <u> </u> \$ --</p>			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.State Fair	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2021		125,000				125,000
FY 2022		125,000				125,000
FY 2023		125,000				125,000
FY 2024		125,000				125,000
FY 2025		125,000				125,000
FY 2026		125,000				125,000
Subsequent Years		125,000				125,000
Total	\$ --	875,000	\$ --	\$ --	\$ --	875,000

Roads project estimate by APAC-Kansas Inc.

Description	Quantity	Unit		Price per Unit		Extension
<u>Existing Paved Roads</u>						
Mobilization	1	LS	@	\$20,225.00	=	\$20,225.00
Traffic Control	1	LS	@	\$14,000.00	=	\$14,000.00
Remove Abandoned RR Tracks	2	EA	@	\$1,500.00	=	\$1,500.00
Edge Mill 0-1.5"	3,230	SY	@	\$2.00	=	\$6,460.00
Full Width Mill 1.5"	28,643	SY	@	\$1.75	=	\$50,252.25
3" SR-12.5A (25%) Patching	989	TON	@	\$183.35	=	\$181,333.15
Over Excavation w/ AB3	100	CY	@	\$73.25	=	\$7,325.00
0.5" SR-4.75A (25%) (PG58-28) Leveling	284	TON	@	\$106.35	=	\$30,203.40
1.5" SR-12.5A (25%) (PG58-28) Overlay	4,676	TON	@	\$93.85	=	\$438,842.60
1.5" SR-12.5A (25%) (PG64-28) Overlay	914	TON	@	\$96.90	=	\$88,566.60
Adjust Manholes to Grade	10	EA	@	\$600.00	=	\$6,000.00
Adjust Water Valves to Grade	10	EA	@	\$530.00	=	\$5,300.00
						<u>\$851,381</u>
<u>Connect Pony Express North of Track</u>						
Common Excavation	101	CY	@	\$14.75	=	\$1,489.75
5" SR-4.75A (25%) (PG58-28) Pavement	208	TON	@	\$90.75	=	\$18,876.00
						<u>\$20,365.75</u>
				TOTAL		\$871,746.75

Project Request Explanation--DA 418B

1. Project Title: Rehabilitation of Expo Center Agency: Kansas State Fair			2. Project Priority: 1				
3. Project Description and Justification: The Expo building is the most used building on the Fair Grounds. It is in need of some necessary maintenance to the roof, metal wall panels, and column bases. While Expo is down for repairs the decision was made to improve the ventilation, replace the corral fencing, rplace overhead doors, install new lighting, renovate the bathrooms and office . The Fair will use KDFA to secure fiancing for this project. Projected interest for 7 years 3.5%, total interest \$174,652.80							
4. Estimated Project Cost:			1,247,520	5. Project Phasing:			
1. Construction (including fixed equipment and sitework)			1,087,520	1. Preliminary plans (including misc. costs)			
2. Architect or engineer fee			80,000	2. Final plans (including misc. and other costs)			
3. Moveable equipment			80,000	3. Construction (including misc. and other costs)			
4. Project contingency			80,000				
5. Miscellaneous costs			80,000				
Total			\$ 1,247,520	Total			\$ --
6. Amount by Source of Financing: 1,247,520							
Fiscal Years	1. SGF	2. State Fair	3. Bond Funds	4.	5.	Total	
Prior Years						--	
FY 2021		203,167				203,167	
FY 2022		203,167				203,167	
FY 2023		203,167				203,167	
FY 2024		203,167				203,167	
FY 2025		203,167				203,167	
FY 2026		203,167				203,167	
Subsequent Years		203,167				203,167	
Total	\$ --		\$ --	\$ --	\$ --	1,422,169	

Expo Preliminary Estimate from Architect

Cost Breakdown

Removal and replacement of the roofing and insulation (Includes main building and roof over the offices)	\$ 240,000
Removal and replacement of the interior metal wall panels	\$ 75,000
Sandblasting of the interior columns and roof structure and painting with epoxy paint	\$ 137,800
Welding and repair of the existing column bases. (Maximum of 30 columns)	\$ 150 x 30 = \$ 4,500
Installation of 2" of vinyl backed roof insulation	\$ 31,720
Renovation of the existing restrooms	815 sf x \$ 80/sf = \$ 65,500
Renovation of the existing offices	1,100 sf x \$ 80/sf = \$ 88,000
Replacement of the existing corral fencing with a 2'-0" high concrete wall. 2,850 lf x \$100/lf	\$ 285,000
Replacement of the existing (4) overhead doors, 24 ga \$ 7,500 x 4 doors	\$ 30,000
Replace the existing hanging heating units \$ 12,500 x 8 units	\$ 100,000
Improve cross ventilation by replacing and adding more side exhaust vents and fans (15-20 air changes/hr)	\$ 30,000 est.
Contingency Allowance for unforeseen items (8%)	\$ 80,000
Architectural and Engineering Fees (8 %)	\$ 80,000
Total Project Estimate	\$ 1,247,520

Project Request Explanation--DA 418B

1. Project Title: Grand Stand Repair		2. Project Priority: 4				
Agency: Kansas State Fair						
3. Project Description and Justification:						
<p style="text-align: center;"> </p> <p>Weathering and deterioration of concrete surface is causing Cracking and spalling on underneath side of Grand Stands. It is recommended the area is in need of a concrete restoration and repair program to address the corrosion which is occurring on the reinforcing steel bars cast into the concrete structure which is resulting in cracking ,spalling and deterioration to the concrete structure. After the concrete restoration and repair work it is also recommended there be a program to seal all cracks or joint lines on the top surface of the seating area, to clean the top surface of seation area and install new water protective surface coating. It is also recommended there be a more thorough evaluation of the condition of the concrete followed by concrete restoration and repair drawings to develop the scope of the work. If after the evaluation the estimate is the same this project may be moved forward and use monies original planned for roads or other ongoing maintenance</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	100,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency	50,000					
5. Miscellaneous costs						
Total	\$ 150,000	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SFCI	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years		150,000				150,000
Total	\$ --	150,000	\$ --	\$ --	\$ --	150,000

Project Request Explanation--DA 418B

1. Project Title: Remove Race Track Agency: Kansas State Fair		2. Project Priority: 6				
3. Project Description and Justification:						
<p>The Race Track is only used once a year. Additionally the concrete walls that surround the track need significant work to serve their purpose. The Master Planning process that tookd place several years ago identified several differant uses for this area, including a permanent stage, which would save about \$40,000 per year, the multipurpose arena would also be in part of this area as well as a small out outdoor venue for things like tractor pulls. The final decision has not been made for the entire area but this phase includes taking the concrete wall down, leveling the area to prepare for the change of use.</p> <p>This is an in house rough estimate Waaiting on an estimate considering it might be cost effective to bring a concrete crusher on site and there would be value in the concrete wall surrounding the race track.</p> <p>If the cost is significantly less then this estimate the project would be moved to an earlier date.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs		1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)				
Total \$ --		Total \$ --				
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SFCI	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2020						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
Subsequent Years		200,000				200,000
Total	\$ --	200,000	\$ --	\$ --	\$ --	200,000

Project Request Explanation--DA 418B

1. Project Title: New Storage Building Agency: Kansas State Fair		2. Project Priority: 7				
3. Project Description and Justification: <p>The Fair needs a building to store a variety of items that are used during the Fair. These items are used in numerous location around the fair grounds. To fully utilize the fair grounds during the year these items need to be stored. The current building being used for this purpose needs significant repairs and renovation. More important it is on prime realestate on the fairgrounds and could be beter used for outdoor exhibition space,food court, entertainment venue or a number of other uses. Because of the current buildings location on the Fair grounds it is also an eye sore. Project cost was based on a construction cost of \$25.00 per Sq. Ft. and our concrete price of \$98.95 per cubic Yd.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	185,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency	14,800					
5. Miscellaneous costs						
Total	\$ 199,800	Total	\$ --			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	SFCI	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025		199,800				199,800
FY 2026						--
Subsequent Years						--
Total	\$ --	199,800	\$ --	\$ --	\$ --	199,800

Project Request Explanation--DA 418B

1. Project Title: Enclose Expo II Agency: Kansas State Fair			2. Project Priority: 5			
3. Project Description and Justification: <p style="margin-left: 40px;">Expo II is an arena that is attached to Expo Arena. It has partial side walls and horse stalls on the west side. The east ,south and part of north side/front are open. If Expo II were enclosed the Kansas State Fair could attract and accomodate bigger events throughout the year. Preliminary project cost estimate were taken from similar work proposed for Expo.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	410,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency	65,000					
5. Miscellaneous costs						
Total		\$ 475,000	Total		\$ --	
6. Amount by Source of Financing: no decision yet						
Fiscal Years	1. SGF	SFCI	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent Years		475,000				475,000
Total	\$ --	475,000	\$ --	\$ --	\$ --	475,000

Project Request Explanation--DA 418B

1. Project Title: Bison Arena Agency:			2. Project Priority: 8			
3. Project Description and Justification: <p style="margin: 0;">Bison Arena is an iconic building on the Kansas State Fair Grounds. The Fire Marshal has concerns about the exits in Bison arena as well as fire alarm and sprinkler system. The cost of those changes were about \$590,000. With the addition of some very minimal maintenance and rehab of roof, upper walls and windows the proposed project at that time was \$1,497,615. Bison Arena's original pupose as a show arena is no longer an appropriate use of the building. It needs to be repurposed or taken down. There is not much support for tearing down an Iconic building so it was decided to attempt to bring it up to modern standards without changing the look of the building . The first step is to decide what the appropriate use and vision for the buillding will be. It would be funded with a capital campaign by Pride of Kansas Foundation(Foundation). Project Cost estimate prepared by previous architect at time of Master Plan. Will be revised when repurpose and renovation plan is complete</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework) \$9,402,110.00 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs			1. Preliminary plans (including misc. costs) 2. Final plans (including misc. and other costs) 3. Construction (including misc. and other costs)			
Total \$ 9,402,110			Total \$ --			
6. Amount by Source of Financing: no decision yet						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	Foundation	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025						--
FY 2026						--
Subsequent	4,701,055			4,701,055		9,402,110
Total	4,701,055	\$ --	\$ --	4,701,055	\$ --	9,402,110

Project Request Explanation--DA 418B

1. Project Title: Multi Use Arena Agency: Kansas State Fair		2. Project Priority: 9				
3. Project Description and Justification: The long term plan is to take out the 1/2 mile race track and repurpose that area. One of the components of the plan is a modern multipurpose arena. The new multi pupose arena would be accross the street directly north of Expo and Expo II. Preliminary estimate was prepared by previous Architect at the time of the Master Plan.						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	8,739,970	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. and other costs)				
3. Moveable equipment		3. Construction (including misc. and other costs)				
4. Project contingency						
5. Miscellaneous costs						
Total	\$ 8,739,970	Total	\$ --			
6. Amount by Source of Financing: no decision yet						
Fiscal Years	1. SGF	2. ___ Fund	3. ___ Fund	4.	5.	Total
Prior Years						--
FY 2021						--
FY 2022						--
FY 2023						--
FY 2024						--
FY 2025	8,739,970					8,739,970
FY 2026						--
Subsequent Years						--
Total	8,739,970	\$ --	\$ --	\$ --	\$ --	8,739,970