

KDADS Updates on Requested Topics

Presentation to The Legislative Budget Committee December 15, 2020

Update on SPARK/CARES funding to CMHCs

Department for Aging and Disability Services

Laura Howard, Secretary

SPARK/CARES Dollars to CMHCs

ROUND 2 SPARK/CARES FUNDING

Deputy Secretary Janis DeBoer

KDADS Updates on Requested Topics

Chairperson McGinn, Vice Chair Waymaster and members of the Committee:

Thank you for the opportunity to provide testimony in response to your request for an update on SPARK/CARES funding to the 26 Community Mental Health Centers.

Round 2

SPARK/CARES Dollars to CMHCs

- KDADS requested \$12,500,000 of the SPARK/CARES dollars for Behavioral Health stakeholders as part of Round 2 projects in June.
 - Of the \$12.5 million, \$7.5 million was provided to the 26 Community Mental Health Centers (CMHCs), via fully executed grants in October.
 - Since October, two additional transfers totaling \$6.7 million (\$5.2 + \$1.5) of the Round 2 dollars has been provided to 20 of the 26 CMHCs, via amended grants.
 - A total of \$14.2 million has been provided to the CMHCs.

Expenditure Categories

1. Administrative Expenses
2. Budgeted Personnel and Services Diverted to a Substantially Different Use
3. COVID-19 Testing and Contact Tracing
4. Economic Support (Other than Small Business, Housing, and Food Assistance)
5. Expenses Associated with the Issuance of Tax Anticipation Notes
6. Facilitating Distance Learning
7. Food Programs
8. Housing Support
9. Improve Telework Capabilities of Public Employees
10. Medical Expenses
11. Nursing Home Assistance

Expenditure Categories - continued

- 12. Payroll for Public Health and Safety Employees Substantially Dedicated to COVID-19
- 13. Personal Protective Equipment
- 14. Public Health Expenses
- 15. Small Business Assistance
- 16. Unemployment Benefits
- 17. Workers' Compensation
- 18. Items Not Listed Above