

## Legislative Budget Committee Topics with links to Testimony

1. Overview of State General Fund
  - a. Updated SGF Profile –[Profile](#)
  - b. Consensus Revenue Estimates –[CRE Memo](#)
  - c. Discussion of FY 2021 SGF Allotments –[Allotments](#)
2. CARES Act Funding Review
  - a. Review and Discussion of SPARK Executive Committee regarding the federal Coronavirus Relief Fund (CRF)
  - b. Update on Federal Non-CRF Coronavirus Relief Expenditures
3. Division of the Budget Recommendation and Committee Discussion on Requests to expend \$50.0 million in SGF allocated to the Legislative Coordinating Council –[DoB Presentation on Requests](#)
  - a. Department for Children and Families –\$11.6 million SGF for foster care (FY 2020).
  - b. Department of Health and Environment – \$4.1 million for Local Health Department Funding (FY 2020)
  - c. State Fair –\$205,000 (FY 2020) and \$1.0 million (FY 2021)
  - d. Judiciary - \$1.7 million for technological expenses required to provide Kansans with digital access to justice while courts have restricted in-person operations
  - e. Highway Patrol - \$1,084,065 immediate needs which include Personal Protective Equipment (PPE), Disinfectant/Sanitation supplies & equipment and new technology for remote communications capabilities
  - f. Department for Aging and Disability Services (KDADS) requests an increase of \$8,630,027 SGF (\$23,627,197 AF) to provide a temporary (120-day) Nursing Facility and Nursing Facility for Mental Health rate increase due to the COVID-19 public health emergency
  - g. Kansas Bureau of Investigations - \$520,000 for IT equipment, PPE, MRE, and a Decontamination Tent. Also requested \$6.9 million for ABIS
  - h. Kansas Commission on Veterans' Affairs Office - \$830,000 for reduced enrollment in the Veterans Home and Soldiers Home
  - i. Department of Commerce - \$55 million over two years for the Job Creation Program Fund (JCPF) - [Commerce Request](#)
  - j. Board of Regents - \$13.1 million for reduced enrollment - [Regents](#)
4. Legislative Technology Initiative
  - a. Discussion of Requirements to Optimize Communications in Combination In-person and Remote Meetings
  - b. Updates on the Requests for Proposal on the new video conferencing system and funds allocated for that purpose
5. COVID 19 Response
  - a. COVID-19 Testing Initiatives - [Wichita State](#)
  - b. Provision of Personal Protective Equipment to Nursing Facilities [KDADS](#), [KDHE](#)
  - c. Update on COVID-19 in State Hospitals
  - d. Update on COVID-19 Impact on Courts
  - e. Presentation of Staffing Report and Update on Impact of COVID-19 on the Board of Indigent's Defense Services
  - f. Update on COVID-19 Impact on the Department of Corrections
  - g. Update on COVID-19 Wastewater Testing

- h. Presentation on Sanitation Techniques - [ION](#), [Sarus](#)
  - i. Update on COVID-19 Impact on Foster Care System - [DCF](#)
  - j. Update on Re-opening Plans and COVID Testing Plans from Representatives of State Universities, Community Colleges, and Technical Colleges
  - k. Vaccine Distribution Plan - [KDHE](#)
  - l. Presentation on Community Mental Health Centers and COVID-19 funding
6. Commerce Briefings
    - a. Update on Job Creation Program Fund –[JCPF](#)
    - b. Overview of Broadband Proposal- [Broadband Coverage](#), [Broadband Memo](#)
    - c. Presentation on Department of Commerce COVID-19 Economic Development Assistance
  7. Update on Unemployment Insurance System Modernization –[UI Modernization](#)
    - a. Review of Fraudulent UI Claims submitted to the Department of Labor
  8. Update on Year-to-Date Expenditures from the Division of the Budget – [Cash Flow Analysis](#)
  9. State Fair request for funding - [State Fair](#)
    - a. Presentation on How States Fund Their Fairs and How State Fairs are Handling COVID-19 Revenue Loss [Fair Association](#)
  10. Update on the IKE (Eisenhower Legacy Transportation Program; 2020 SB 173) –[KDOT](#)
  11. Annual Update on the Veterans Claims Assistance Program –[KCVAO](#)
  12. Overview of Kansas Water Authority Budget Recommendations - [Water Authority](#)
  13. Update on K-12 School Year and Expenditures - [KLRD Sept. Memo](#);
  14. Update on Commercial Driver's License Renewal and Satellite Offices –[Motor Vehicle Division](#)
  15. Presentation on Reappropriations – KLRD – [KLRD Memo](#)
  16. Update on the Docking State Office Building and the Kansas Department of Health and Environment (KDHE) Laboratories –[Docking](#)
  17. Update on Flood Repairs at the State Parks –[KDWPT](#)
  18. Presentation on Juvenile Justice Oversight Committee (JJOC) Activities - [JJOC](#)
  19. Presentation on the Kansas Criminal Justice Reform Commission [KCJRC](#)
  20. Caseloads -
    - a. Human Services - [Human Services Caseloads](#)
    - b. BIDS Assigned Counsel - [BIDS Caseload](#)
    - c. Education - [Education Caseload](#)
  21. Overview of KTRACS Funding –[KTRACS](#)
  22. Presentation on Deferred Maintenance at State Universities [Regents](#)
  23. Presentation on Governor's Commission on Racial Equity and Justice
  24. Audit Evaluating the Department of Agriculture's Price Verification Inspection Process
  25. Presentation on Elected Officials Pay