

Questions from SCMHMR on Dec 10

What is Microsoft Offender Youth Software?

Microsoft Offender Youth Software are proposed correctional data systems, provided by Microsoft, to assist in the management of juveniles under KDOC custody.

In FY 2020, the agency utilized \$4.6 million for Microsoft Youth Offender software, which primarily included \$3.8 million for replacement of the Community Agency Supervision Management System (CASIMS). CASIMS is administered by KDOC and used by community corrections agencies to manage juveniles under community supervision.

In FY 2021 and FY 2022, the agency requests \$2.0 million for Microsoft Youth Offender software to partially finance the replacement of the adult Offender Management Information System (OMIS) and Juvenile Correctional Facility System (JCFS) with a single data management system. Funding from the EBJP account would support aspect relating to juveniles held at the Kansas Juvenile Correctional Complex.

Why is there a decrease for the Parent Project in FY 2021?

The decrease for the Parent Project is primarily attributable to startup and training costs. The agency requests \$50,000 for FY 2021, which is a decrease of \$108,000 below FY 2020. This decrease is attributable to one-time startup and training costs in FY 2020 that do not reoccur in FY 2021. The decrease is also attributable to a shift from on-site training to online. The Parent Project is a parent-training program specifically designed for parents raising children with difficult or out-of-control behavior.

What does the "Other" line-item reference?

The agency indicates expenditures in the "Other" line item include unliquidated encumbrances primarily for training and assistance, Functional Family Therapy, and sexual offender treatment for juveniles. The agency utilized \$408,827 for Other items in FY 2020.

Questions from Special Committee on Mental Health Modernization and Reform (Sen Kerschen)

A Special Committee member asked for more information regarding the funding for the Juvenile Justice Oversight Committee

The Juvenile Justice Oversight Committee (JJOC) was established for the purpose of overseeing implementation juvenile justice reforms contained in 2016 SB 367. Pursuant to KSA 75-52,161, the JJOC is a 21-member committee with members appointed by or representing the Governor, Legislature, Kansas Department of Corrections (KDOC), Kansas Department of Education, Kansas Department for Children and Families, Supreme Court, and the Office of the Attorney General. Further, the committee receives administrative assistance from KDOC.

The JJOC makes recommendations to the Secretary of Corrections regarding expenditures from the Evidence-Based Juvenile Programs (EBJP) account of the State General Fund (SGF). According to KSA 75-52,164, the EBJP account is administered by KDOC and is

intended to support evidence-based community programs for juvenile offenders, juveniles experiencing mental health crisis, and their families. Revenue to this account includes an annual SGF appropriation and inter-fund transfers resulting from savings in other areas of KDOC. The 2020 Legislature appropriated \$14.3 million to KDOC for expenditures from the EBJP account in FY 2021.

Expenditures from the EBJP account since 2016 have been less than revenue, which resulted in a substantial balance. The Governor has proposed allotting \$42.2 million from the balance of EBJP account in FY 2021. This would leave the account with a balance of \$14.3 million, which is adequate to support expenditures requested by KDOC in FY 2021. However, pursuant to KSA 75-3722, the allotment system does not apply to payments from the EBJP account, and such a reduction would require approval by the 2021 Legislature.

Expenditures from the EBJP account in FY 2021 include maintenance of statewide contracts and implementation of new programs (\$7.0 million), aid to local units of governments through Judicial District Reinvestment grants (\$3.6 million), and assistance to Juvenile Correctional Advisory Boards (JCABs) (\$3.8 million). JCABs, which are composed of local representatives from the areas of justice, education, and social services, work with county commission boards to implement juvenile justice plans within the community.

EXPENDITURES FROM THE EVIDENCE-BASED JUVENILE PROGRAMS ACCOUNT

	Actual FY 2020	Agency Estimate FY 2021	Agency Request FY 2022
Functional Family Therapy	\$ 856,915	\$ 1,387,000	\$ 1,387,000
Family Engagement and Family Guide	0	1,000,000	1,000,000
Youth Advocate Program	489,514	600,000	600,000
Mental Health Services	0	500,000	500,000
Substance Abuse Counseling for Families	0	500,000	500,000
Community-Based Sex Offender Risk Assessment and Treatment	282,746	300,000	300,000
Crossover Youth Practice Model (CYPM)	88,852	246,000	246,000
CYPM Coordinator	17,425	76,677	77,234
CYPM Staff at DCF and KDOC	8,896	96,323	95,766
Crime and Justice Institute Technical Assistance	85,455	66,000	66,000
Aggression Replacement Training	0	50,000	50,000
Parent Project	158,000	50,000	50,000
Moral Reconciliation Therapy	34,775	42,000	42,000
Mental Health Training Curriculum	23,250	23,000	23,000
Massachusetts Youth Screening Instrument-Version 2	0	12,000	12,000
Youth Level of Service Screener	0	12,000	12,000
Other	448,827	14,829	14,829
Microsoft Youth Offender Software	4,607,261	2,000,000	2,000,000
JCAB Requests	0	3,750,000	3,750,000
County Reinvestment Grants	2,378,382	3,101,297	3,101,297
Collaboration Grants	133,473	494,374	494,374
Total	\$ 9,613,771	\$ 14,321,500	\$ 14,321,500