

Federal Coronavirus Relief Fund (CRF) in Kansas
Expenditures approved by the State Finance Council as of September 17, 2020

Round	Recipient	Details	Approved Funding
<i>Round 1 Distribution to County Governments</i>			
	Allen County		\$ 2,482,283
	Anderson County		1,567,229
	Atchinson County		3,295,705
	Barber County		878,158
	Barton County		5,258,052
	Bourbon County		2,925,569
	Brown County		1,939,142
	Butler County		13,781,604
	Chase County		548,245
	Chautauqua County		662,031
	Cherokee County		4,049,370
	Cheyenne County		526,610
	Clark County		473,073
	Clay County		1,608,208
	Cloud County		1,748,586
	Coffey County		1,760,285
	Comanche County		340,269
	Cowley County		7,158,135
	Crawford County		7,802,835
	Decatur County		557,082
	Dickinson County		3,698,528
	Doniphan County		1,572,725
	Douglas County		24,997,334
	Edwards County		563,073
	Elk County		506,713
	Ellis County		5,744,442
	Ellsworth County		1,207,338
	Finney County		10,924,665
	Ford County		11,108,317
	Franklin County		5,248,129
	Geary County		6,377,120
	Gove County		524,056
	Graham County		490,062
	Grant County		1,448,815
	Gray County		1,229,677
	Greeley County		241,487
	Greenwood County		1,226,019
	Hamilton County		546,913
	Harper County		1,084,999
	Harvey County		6,988,960
	Haskell County		832,615
	Hodgeman County		366,022
	Jackson County		2,933,240
	Jefferson County		3,899,531

Jewell County	576,311
Johnson County*	7,977,835
Kearny County	871,174
Kingman County	1,435,053
Kiowa County	493,984
Labette County	3,983,559
Lane County	308,989
Leavenworth County	19,204,794
Lincoln County	583,595
Linn County	1,971,536
Logan County	552,252
Lyon County	7,676,349
Marion County	2,389,886
Marshall County	1,924,497
McPherson County	5,756,079
Meade County	872,369
Miami County	6,894,296
Mitchell County	1,187,432
Montgomery County	6,527,793
Morris County	1,132,545
Morton County	521,995
Nemaha County	2,065,241
Neosho County	3,202,912
Ness County	551,196
Norton County	1,057,642
Osage County	3,226,543
Osborne County	681,922
Ottawa County	1,143,923
Pawnee County	1,264,965
Phillips County	1,045,758
Pottawatomie County	4,931,708
Pratt County	1,823,576
Rawlins County	498,955
Reno County	12,622,084
Republic County	922,802
Rice County	1,913,386
Riley County	14,994,234
Rooks County	992,217
Rush County	609,607
Russell County	1,365,626
Saline County	11,026,434
Scott County	984,964
Sedgwick County*	9,298,991
Seward County	6,419,281
Shawnee County	36,763,813
Sheridan County	500,621
Sherman County	1,183,311
Smith County	710,951
Stafford County	823,932

Stanton County	417,537
Stevens County	1,150,594
Sumner County	4,743,639
Thomas County	1,535,491
Trego County	558,940
Wabaunsee County	1,460,915
Wallace County	298,051
Washington County	1,066,274
Wichita County	416,096
Wilson County	1,774,957
Woodson County	644,406
Wyandotte County	37,330,934
	<i>Subtotal</i> \$ 399,990,003

*In addition, the U.S. Department of the Treasury provided \$215.9 million in direct relief to counties, including \$116.3 million to Johnson and \$99.7 million to Sedgwick. The Legislature does not have oversight of these funds.

Round 2 Distribution to State Agencies

Board of Regents, State Universities	\$ 55,542,023
Systemwide COVID-19 testing and contract tracing provided by the University of Kansas Health System (\$13.6 million), development of distance learning (\$17.5 million), public health modifications to facilities (\$11.9 million), PPE and other supplies (\$7.3 million), and services at student health centers (\$5.3 million)	
Board of Regents, Community and Technical Colleges	9,400,000
PPE, sanitation supplies, and COVID-19 testing (\$2.7 million), distance learning equipment and training (\$5.2 million), and adjustments to dual-credit courses for K-12 students in critical fields, such as nursing (\$1.5 million)	
Department for Aging and Disability Services	63,442,000
Nursing home assistance (\$38.4 million), home and community-based services assistance (\$12.5 million), behavioral health grants to providers (\$12.5 million)	
Department for Children and Families	5,000,000
Essential Worker Health Care Fund	
Department of Agriculture	9,000,000
Food supply chain security grants	

Department of Commerce	129,600,000
Broadband infrastructure grants (\$50.0 million), small business grants (\$32.5 million), PPE manufacturing grants (\$22.5 million), workforce training (\$8.1 million), COVID-19 product development grants (\$7.0 million), and the Internet Provider Partnership Support Program (\$10.0 million)	
Department of Emergency Management	2,870,000
County emergency operations centers enhancement (\$1.6 million) and business PPE program (\$1.3 million)	
Department of Health and Environment	39,590,888
Increased state laboratory capacity (\$20.7 million), early childhood education consultant network (\$4.9 million), local health departments (\$4.1 million), early childhood workforce health fund (\$3.0 million), expanded contact tracing workforce (\$2.8 million), Technology For Families program (\$2.1 million), testing instruments (\$1.0 million), statewide test courier (\$500,000), mobile collection units (\$400,000), and public health nurse transportation (\$34,138)	
<i>Subtotal</i>	<u>\$ 314,444,911</u>

Round 3 Distribution to State Agencies

Department of Health and Environment	\$ 54,800,000
Unified COVID-19 statewide testing effort that includes testing of nursing home residents (\$10.0 million) through KDADS, veterans (\$1.7 million) through KCVAO, and inmates (\$255,000) through KDOC. Further, KDHE will administer a grant application process for laboratories and qualified suppliers to support testing among employers, private colleges, K-12 educational institutions, and public health departments.	
Kansas Children's Cabinet and Trust Fund	40,000,000
Grants for child supervision and remote learning facilitation to support working parents.	
Kansas Housing Resources Corporation	35,000,000
Housing stability grants, such as rental assistance of low-income households.	
Department of Labor	30,000,000

Urgent unemployment insurance administration needs, such as technology upgrades and surge staffing.

Various State Agencies	30,000,000
Continuity of operations, such as PPE, public health modifications to buildings, distance learning needs, and virtual services.	
Department for Aging and Disability Services	10,000,000
PPE at adult nursing care facilities.	
Department of Emergency Management	10,000,000
FEMA cost share purposes	
Department of Commerce	5,000,000
Support of the Hospitality Industry Relief Emergency Fund	
Office of Recovery	75,200,000
To be held in reserve for further support of programs approved in Round 2 and 3.	
	<i>Subtotal</i> \$ 290,000,000

Reimbursements to State Agencies for Costs in Responding to COVID-19 in FY 2020

Adjutant General	\$ 13,486,536
Attorney General	61,393
Bank Commissioner	278
Board of Indigents' Defense Services	269,486
Behavioral Sciences Regulatory Board	860
Board of Cosmetology	1,042
Board of Nursing	57,015
Board of Pharmacy	112
Board of Regents	3,113
Board of Tax Appeals	17,167
Board of Technical Professions	93
Board of Veterinary Examiners	496
Commission on Peace Officers' Standards and Training	3,703
Kansas Corporation Commission	41,608
Department for Aging and Disability Services	693,451
Department for Children and Families	230,669
Department of Administration	195,390
Department of Agriculture	15,326
Department of Commerce	67,201
Department of Health and Environment	151,686
Department of Labor	9,855
Department of Revenue	136,173
Department of Transportation	443,465
Department of Wildlife, Parks, and Tourism	69,919
Emergency Medical Services Board	321
Emporia State University	110,293
Fort Hays State University	67,142

Health Care Stabilization Fund	192
Insurance Department	39,406
Judicial Branch	105,069
Kansas Bureau of Investigation	129,564
Kansas Highway Patrol	56,034
Kansas Historical Society	25,944
Kansas Lottery	1,417
Kansas Neurological Institute	173,325
Kansas Racing and Gaming Commission	26,374
Kansas Sentencing Commission	2,241
Kansas State Fair	360
Kansas State University	1,544,550
Kansas Water Office	3,913
Kansas Correctional Industries	7,173
Kansas Public Employees Retirement Systems	1,429
Larned State Hospital	231,818
Office of Administrative Hearings	49
Office of the Governor	51,904
Office of Information Technology Services	43,331
Osawatomie State Hospital	26,163
Parsons State Hospital and Training Center	106,313
Pittsburg State University	64,500
School for the Blind	5,050
School for the Deaf	19,825
Secretary of State	6,502
State Fire Marshal	16,777
State Library	11,426
University of Kansas	648,050
University of Kansas Medical Center	527,459
Wichita State University	366,554
<i>Subtotal</i>	<u>\$ 20,376,504</u>
<i>Transfers Prior to HB 2016</i>	
Department of Corrections	\$ 2,977,559
<i>Subtotal</i>	<u>\$ 2,977,559</u>
<i>Administration</i>	
Office of Recovery FY 2020 operating budget	\$ 63,000
Office of Recovery FY 2021 operating budget	2,000,000
Office of Recovery Accounting and compliance outsourcing	5,000,000
<i>Subtotal</i>	<u>\$ 7,063,000</u>
Total	<u>\$ 1,034,851,977</u>

**Coronavirus Response Account of the State General Fund
Transfers approved by the Legislative Coordinating Council as of September 16, 2020**

Purpose	Recipient	Details	Approved Funding
	Department for Children and Families		\$ 11,600,000
		Spring human services consensus caseload estimate in FY 2020	
	Kansas Bureau of Investigation		6,886,292
		Automated Fingerprint Identification System (AFIS) replacement with Automated Biometric Identification System (ABIS) for FY 2021	
	Department of Commerce		10,500,000
		Funding for the Job Creation Program Fund in FY 2020 (\$5.5 million) and FY 2021 (\$5.0 million)	
	Commission on Veterans' Affairs Office		830,000
		Replacement of revenue lost due to decreased admissions; salaries for temporary staff, increased cleaning supplies, medical equipment, and sterilizing equipment in FY 2020	
	Kansas State Fair		205,000
		Replacement of lost revenue from non-Fair facility rentals and RV Park revenues in FY 2020	
Total			\$ 30,021,292