

February 26 2019

REVISED

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Revised Fiscal Note for HB 2221 by House Committee on Transportation

In accordance with KSA 75-3715a, the following revised fiscal note concerning HB 2221 is respectfully submitted to your committee.

HB 2221 would designate bridge number 018-011 located on U.S. Highway 77 in Cowley County as the "SGT Kevin Gilbertson Veterans Memorial Bridge." The Department of Transportation (KDOT) would be required to place signs along the highway to indicate the designation.

KDOT estimates that it would cost \$2,660 to manufacture and install two, 7.5 ft. by 2 ft. signs along the portion of the highway identified in the bill (\$1,330 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$3,990 would need to be received from donations to install the signs. KDOT indicates that implementation of the bill would require an increase of \$2,660 to the expenditure limitation for the agency operations account in FY 2020. KDOT originally indicated that the expenditure limitation would need to be increased by \$3,990. Any fiscal effect associated with HB 2221 is not reflected in *The FY 2020 Governor's Budget Report*.

Sincerely,



Larry L. Campbell
Director of the Budget

cc: Ben Cleaves, Transportation