

February 7, 2020

The Honorable Kristey Williams, Chairperson
House Committee on K-12 Education Budget
Statehouse, Room 286A-N
Topeka, Kansas 66612

Dear Representative Williams:

SUBJECT: Fiscal Note for HB 2540 by House Committee on K-12 Education Budget

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2540 is respectfully submitted to your committee.

HB 2540 would require a school district to transfer the portion of State Foundation Aid that is directly attributable to the at-risk student weighting and high-density at-risk student weighting to the school district's at-risk education fund. This transfer would be required upon receipt of any State Foundation Aid received by a school district.

In addition, the State Board of Education would be required to provide a list of approved at-risk educational programs to each school district. No expenditures could be made from a school district's at-risk education fund for any program or service that is not included on the list of approved at-risk educational programs. The Department of Education would be required to publish a link to the list on the agency's website homepage. The bill would also make technical amendments.

Estimated State Fiscal Effect				
	FY 2020 SGF	FY 2020 All Funds	FY 2021 SGF	FY 2021 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$92,580	\$92,580
FTE Pos.	--	--	--	1.00

According to the Department of Education, the enactment of HB 2540 would require an additional 1.00 FTE Research Analyst position totaling \$92,580 from the State General Fund, including \$85,580 for salaries and wages (including fringe benefits) and \$7,000 for other operating expenditures, including rent, office supplies, and communication expenditures. This position would research and monitor at-risk education programs and publish the list of approved at-risk educational programs. The bill would have no fiscal effect on state aid to school districts. Any fiscal effect associated with HB 2540 is not reflected in *The FY 2021 Governor's Budget Report*.

Sincerely,

A handwritten signature in cursive script that reads "L. L. Campbell". The signature is written in black ink and is positioned above the printed name and title.

Larry L. Campbell
Director of the Budget

cc: Dale Dennis, Education