

Proposed Water Rights Fee

								/ 1,000 Gallons
		Minimum Water Right Fee	\$ 25			Current Water Protection Fee	\$	0.03
		Maximum Water Right Fee	\$ 250			Proposed Water Protection Fee	\$	0.05
	Number of Water Rights	Total Quantity (Af)	Total Water Right Fee Revenue					
					Additional Revenue Water Right Fee Only \$ 6,022,245			
					Additional Revenue Splitting out MUN, IND, STK \$ 8,484,921			
Artificial Recharge	12	52,387	\$ 1,829					
Contamination Remediation	3	33	\$ 75					
Dewatering	11	50,104	\$ 1,591					
Fire Protection	11	43,394	\$ 583					
Irrigation	31,044	8,887,652	\$ 5,376,672					
Recreation	1,442	473,067	\$ 90,999					
Sediment Control	500	82,844	\$ 22,963					
Thermal Exchange	63	6,411	\$ 5,352					
Water Power	4	4,440,379	\$ 1,000					
						2022 at \$0.03/1000gal	At \$0.05/1000gal	Additional Revenue
Industrial	1,042	1,295,337	\$ 109,912		Municipal Water Fees	\$ 3,174,791	\$ 5,291,318	\$ 2,116,527
Municipal	2,669	2,069,277	\$ 298,337		Industrial Water Fees	\$ 916,874	\$ 1,528,123	\$ 611,249
Stockwater	1,422	132,528	\$ 112,932		Stockwater Fees	\$ 384,120	\$ 640,200	\$ 256,080
	38,223	17,533,413	\$ 6,022,245		Totals	\$ 4,475,785	\$ 7,459,642	\$ 2,983,857