#### Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name Kansas State Historical Society

State of Kansas

Note: All agency projects fall under the Rehabilitation and Repair category.				Only those project funds highlighted are being requested as SGF expenditures						
	Estimated	Prior year	Current Year						Subsequent	
Project Title	Project Cost	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Years	
Flood damage access roads culvert repairs	115,000	115,000	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	
Kansas Museum of History: Plaza & Lobby	650,000	200,000		-	-	-	-	-	-	
		450,000		-	-	-	-	-	-	
1. Emergency and Rehabilitation Repairs Allocation	250,000	250,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	
	-	-	-	-	-	-	-	-	-	
2. Cottonwood Ranch: Roof hail damage replacement	127,500	42,500	20,000	65,000	-	-	-	-	-	
	_	-	_	-	-	-	-	-	_	
3. Constitution Hall: Repainting	39,200	_	39,200	_	_	_	_	_	_	
- Constitution name tropantang	-	_	-	_	_	_	_	_	_	
4. John Brown Museum: Roof and HVAC	88,140	_	88,140	_	_	_	_	_	_	
in some brown wascam. Noor and Trave	55,210	_	55,110			_		_		
5. Kansas Museum of History: Main AHU's and Chiller	1,950,000	_	_	_	1,560,000	390,000		_	_	
3. Kansas Muscum of History. Main Arro's and crinici	1,550,000				1,500,000	330,000				
C Charman Indian Missian - Darf and Instrument	226 000	-	_	-	112.000	112 000	112.000		-	
6. Shawnee Indian Mission : Roof replacements	336,000	-	-	-	112,000	112,000	112,000	-		
	-	-	-	-	-	-	-	-	-	
7 Ded Beeks, Beneint exterior messans, and reneirs	8F 000						95,000			
7. Red Rocks: Repoint exterior masonry and repairs	85,000	-	-	-	-	-	85,000	-	-	
	-	-	-	-	-	-	-	-	-	
8. Grinter Place : ADA and Visitor Parking	-	-	-	-	-	-	-	100,000	-	
	-	-	-	-	-	-	-	-	-	
Total		1,057,500	522,340	440,000	2,047,000	877,000	572,000	375,000	375,000	

1. Project Title:	Emergency and Re	habilitation Repa	nirs Allocation		2. Project Priority:	1
Agency:	Kansas State Histo	rical Society				
3. Project Descrip	ption and Justification:					
located at the keep the build Society's facili	distorical Society requestions and to state historic sites a lings operating and to ities range from those the of History and the	and the Kansas H prevent unsafe co with extremely so	listorical Society he onditions for the pu ophisticated, precis	eadquarters in Top ablic, staff, and the se architectural and	peka. These repair e state's collections d engineered syste	rs are necessary to . The Historical ms such as at the
Projects under	re used for repairs to r these funds are selec g-term viability of the	ted based on urge	ency of need with p		_	-
	lotment of \$375,000 in reased the agency's ar		_		ate General Fund.	In 2022 the
	SHS inventory of build repair/restoration wo	_			_	
4. Estimated Proj	iect Cost:			5. Project Phasing:		
-	on (including fixed				olans (including	
	and sitework)		375,000	misc. costs)		-
2. Architect or			-	2. Final plans (i	including misc.	
3. Moveable e	<del>-</del>		-	& other costs		-
4. Project con			-		(including misc.	
5. Miscellaneo			-	& other costs		375,000
		Total	\$375,000		Total	\$375,000
6. Amount by So	urce of Financing:					
•				Agency		
Fiscal Years	1. SGF 2	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	250,000	-		- Tee Funds	_	250,000
FY 2023	375,000	_	_	-	-	375,000
FY2024	375,000	-	-	-	-	375,000
FY 2025	375,000	-	-	-	-	375,000
FY 2026	375,000	-	-	-	-	375,000
FY 2027	375,000	-	-	-	-	375,000

375,000

\$2,875,000

375,000

\$2,875,000

Subsequent Years

Total

1. Project Title:	Cottonwood Pane	ch: House roof and	roof renairs		2. Project Priority:	2
1. Froject Title.	Cottonwood Kan	ii. House roof and	1001 Tepairs		2. Project Priority.	2
Agency:	Kansas State Hist	orical Society				
<ol><li>Project Descri</li></ol>	iption and Justification	:				
Kansas. The s	ood Ranch, located no stone buildings are ar e Site and listed on the	unique example o	f Yorkshire archit	ecture in Kansas.		O 1
emergency re remaining out follow the Sec <i>Repair and Re</i> added based o	toric ranch house and placement of the rand tbuildings also require cretary of Interior's Seplacement of Historic on 2022 supplier feed approvements includes	ch house roof was one roof replacement tandards for the Tree Wood Shingle Roback.	completed on June t. Current total of reatment of Histori	25, 2021 to prevolate building foot properties and leading foot properties and leading foot properties are series as a series of the series are series as a series of the series are series and leading for the series of the series are series as a series of the series of	ent interior damages. prints is 6,529 square NPS preservation bri	The three feet. All work will ef # 19: The
	2. Replacement w	l damaged cedar sl ith #1 cedar shingl ed metal caps and	es and approved fa		eded	
4. Estimated Pro	ject Cost:			5. Project Phasing	g:	
1. Construction	on (including fixed			1. Preliminary	plans (including	
equipment	and sitework)		114,750	misc. costs)		
2. Architect of	or engineer fee			2. Final plans	(including misc.	
3. Moveable	equipment		-	& other cos	ts)	
<ol><li>Project cor</li></ol>	ntingency		12,750	3. Constructio	n (including misc.	127,500
5. Miscellane	ous costs		-	& other cos	ts)	
		Total	127,500	-	Total	\$127,500
6. Amount by So	ource of Financing:					
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	42,500	-	i. Tee i unus		42,500
FY 2023	_	20,000	-	_	+	20,000
FY2024	_	65,000	-	_		65,000
FY 2025	_	-	-	-	+	
FY 2026	-	-	-			
EV 2027						

\$127,500

\$127,500

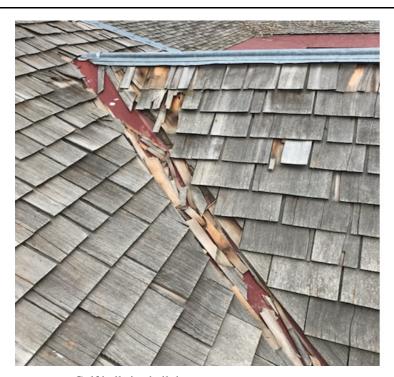
FY 2028

Total

Subsequent Years

1. Project Title: Cottonwood Ranch: House roof and roof repairs

Agency: Kansas State Historical Society



Golf ball size hail damages



Golf ball size hail damages -detail of typical conditions

1. Project Title:	Constitution Hall: Repainting	2. Project Priority:	3
A	Various Chata Historical Conintry		
Agency:	Kansas State Historical Society		

3. Project Description and Justification:

In 1857 the pro-slavery territorial legislature met in Lecompton in the land office. Constitution Hall was designated a National Historic Landmark (NHL) in 1974. The state aquired the property in 1986 as a State Historic Site.

Much of the exterior wood siding is still the original walnut construction with the remainder local cottonwood. Some original plaster remains inside the building. Cyclical painting is critical to protecting and preserving this fragile building. Exterior wood will be carefully scraped, holes and gaps caulked, and the surfaces repainted. Interior plaster, wood doors, windows, and trim will be repainted and repaired as necessary. All work will be in accordance with the Secretary of Interior's Standards for the Treatment of Historic Properties utilizing guidance from NPS preservation briefs #10: Exterior Paint Problems on Historic Woodwork and #21: Repairing Historic Flat Plaster Walls and Ceilings. Supplier and on call contractor inflationary adjustments have been included in FY23 totals.

The capital improvements includes the following:

- 1. Exterior preparation, scraping, hand cleaning, and sealing.
- 2. Exterior repainting.
- 3. Interior repainting and plaster repair.

<ol><li>Estimated Projec</li></ol>	t Cost:		5. Project Phasing:			
1. Construction	(including fixed		1. Preliminary plans (including			
equipment an	d sitework)		misc. costs)		-	
2. Architect or e	ngineer fee		-	2. Final plans (	including misc.	
3. Moveable equ	ipment		-	& other cost	s)	-
4. Project contin	gency		4,704	<ol><li>Construction</li></ol>	(including misc.	
5. Miscellaneous	s costs		-	& other cost	s)	39,200
		Total	39,200		Total	\$39,200
6. Amount by Sour	ce of Financing:				_	
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	1	-	-	-	-	
FY 2023	1	15,000	24,200	-	-	39,200
FY 2024	1	-	-	-	-	
FY 2025	1	-	-	-	-	
FY 2026	1	-	-	-	-	
FY 2027	-	-	-	-	-	
FY 2028	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	
Total		15,000	\$24,200		1	\$39,200

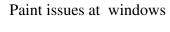
1. Project Title: Constitution Hall: Repainting

Agency: Kansas State Historical Society

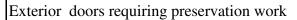




Peeling paint at building base conditions









Peeling paint issues of wood trim

1. Project Title:	John Brown Museum: Roof and rooftop HVAC repla				nt	2. Project Priority:	
Agency:	Kansas State Hist	orical Society					
3. Project Descripti	on and Justification	:	and houses the Ada	nir Ca	bin that was a	a station on the Und	erground
	ed by John Brown				ioni inat was t		or ground
in 2018-2019. T replacement 60 replacing the exi will follow the S	emporary patches mil thermoplastic p isting 1998 Carrier	and ballasted bags polyolefin (TPO) r rooftop 12 ½ ton l r's Standards for th	are holding the ro oof is estimated at heating and coolin the Treatment of Hi	oof me \$88,1 g unit	embrane in pla 140 with inflat t that is tied in <i>Properties</i> an	weather conditions ace as an interim so tionary adjustments at roof membrane and NPS preservation I funds.	lution. The . This includes system. All work
4. Estimated Projec	t Cost:			5. Pr	oject Phasing:		
1. Construction				1. Preliminary plans (including			
equipment and	d sitework)		65,712	misc. costs)			
2. Architect or e	ngineer fee		6,000	2. Final plans (including misc.			
3. Moveable equ	ipment		-	& other costs)			
4. Project contin	gency		16,428	3. Construction (including misc. 88,140			
5. Miscellaneous	s costs		-	& other costs)			
		Total	88,140	1		Total	\$88,140
6. Amount by Source	ce of Financing:			1			
•				A	gency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal			5.	Total
Prior Years	-	-	-		_	-	-
FY 2022	-	-	-		-	-	-
FY 2023	-	-	88,140		-	-	88,140
FY 2024	-	-	-		-	-	-
FY 2025	-	-	-		-	-	-
FY 2026					-	-	-
FY 2027	-		-		-	_	-
Subsequent Years	-	-	-		-	-	-
Total		\$0	88,140				\$88,140

1. Project Title: John Brown: Roof Replacement



Damaged roof with temporary patching and ballast bags



Damaged roof with membrane pulling away from counter flashing

1.	Project Title:	Kansas Museum o	of History: Main A	AHU's and Chiller		2. Project Priority:	5
	Agency:	Kansas State Hist	orical Society				
3.	. Project Descripti	on and Justification	:				
	classrooms and l and now require	lobby areas air han es critical refurbish	ndling units, located nment as well as co	d on the mezzaning oordinated updates	e above the museu s with mandatory l	n gallery, collection s m train, has been in s Direct Digital Contro as control systems an	service 35 years bls.
	upgrades are pla		neering services and	d supply chain lead	d times necessitate	long range planning	
	1.Refurbish mez 2.Integration of 3.HVAC adjustn	will be used to con zanine air handling new direct digital of nents for the safety tiller unit that is en	g units for the mus controls that repla and comfort of in	eum, lobby, classro ces non supported creased guests ex	original 1984 pnu pected for the mu	ematic controls.	void delays.
	1. Construction	(including fixed		1,483,000	5. Project Phasing	: plans (including	
	equipment and	· -		1,405,000	misc. costs)	plans (merading	_
	2. Architect or e			97,000	<i>'</i>	including misc.	
	3. Moveable equ	-		-	& other cost	<del>-</del>	_
	4. Project contin	-		370,000		i (including misc.	1,950,000
	5. Miscellaneous			-	& other cost	- ·	-,,,,,
						,	
			Total	\$1,950,000	1	Total	1,950,000
6.	. Amount by Sour	ce of Financing:			•		
					Agency		
F	iscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
	rior Years	-	-	-	-	-	
	Y 2023	-	-	-	-	-	
-	Y 2024	-	-	-	-	-	
-	Y 2025	1,560,000	-	-	-	-	1,560,000
	Y 2026	390,000	-	-	-	-	390,000
F	Y 2027	-	-	-	-	-	

\$1,950,000

FY 2028

Subsequent Years

\$1,950,000

1. Project Title:	Shawnee Indian Mission: Roof replacements	2. Project Priority:	6
Agency:	Kansas State Historical Society		

3. Project Description and Justification:

The Shawnee Indian Mission served as a manual training school for boys and girls from the Shawnee, Delaware and other indian tribes from 1839 to 1862. The Kansas Historical Society partners with the City of Fairway to operate Shawnee Indian Mission. In turn the city has established a relationship with a private not-for-profit organization to raise private funds for the site. As owner of the property the Kansas Historical Society remains responsible for capital improvements at the mission, which was listed as a National Historic Landmark in 1968.

All three Mission Buildings have cedar shingle roofing that were installed in 2002 and are now experiencing leaks that continue to be patched. Recent patching was required in June of FY2021 following storms and rodents. All work will follow the Secretary of Interior's Standards for the Treatment of Historic Properties and NPS preservation brief # 19: The Repair and Replacement of Historic Wood Shingle Roofs. The cost includes the replacement of all 3 roofs with cedar shingles. Agency working to obtain private funding. Inflationary adjustments per economic conditions and supplier feedback on product price increases.

The capital improvements includes the following:

- 1. Removal of cedar shingles and repairs of decking as needed
- 2. Replacement with #1 cedar shingles and approved fastners
- 3. Preservation approved flashing, sealants, guttergards

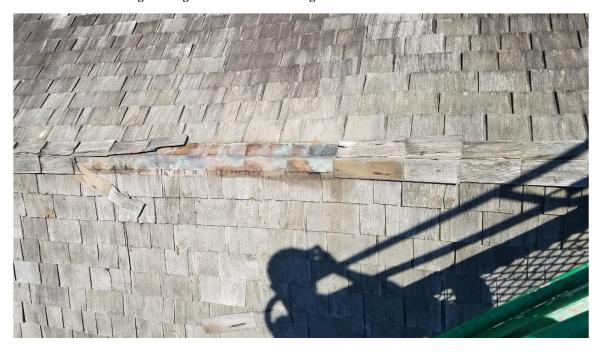
4. Estimated Projec	t Cost:		5. Project Phasing:			
Construction (     equipment and	· -		Preliminary plans (including misc. costs)			
2. Architect or e	ngineer fee			2. Final plans (	including misc.	
3. Moveable equ	ipment		-	& other costs	s)	
4. Project contin	gency		67,200	3. Construction	(including misc.	336,000
5. Miscellaneous	s costs		-	& other costs	s)	
		m . 1	ф22 ( 000		m . 1	ф22 C 000
		Total	\$336,000		Total	\$336,000
6. Amount by Source	ce of Financing:			-		
				Agency		
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	
FY 2023	-	-	-	-	-	
FY2024	-	-	-	-	-	
FY 2025	-	112,000	-	-	-	112,000
FY 2026	-	112,000	-	-	-	112,000
FY 2027	-	112,000	-	-	-	112,000
FY 2028	-		-	-	-	
Subsequent Years	-	-	-	-	-	
Total		336,000				\$336,000

1. Project Title: Shawnee Indian Mission:Roof replacements

Agency: Kansas State Historical Society



East Building showing deteriorated wood shingles.



Ridge shingle damages

1. Project Title:	Red Rocks: Repo	oint exterior mason	se	2. Project Priority:	7	
Agency:	Kansas State His	storical Society				
3. Project Descript	ion and Justification				•	
influenced state	and national polit		tings from Empori	a. Red Rocks is hi	1890s through World is home in Emporia ( listoric Site.	
exterior damag stabilize the nor brick veneer an	es the foundation v rth foundation wal d repair areas who	walls have shifted o I and interior found ere the bricks have	ver a period of tim lation wall. This cu come loose or miss	e. Federal funds w urrent project will ing in accordance	ars. Because of both ere used in the past to utilize federal funds with the Secretary of thing Mortar Joints in	to straighten and to repoint the f Interior's
The capital imp	2. Repointing of l 3. Implementatio	es the following: aged and missing b brick areas repaired on of approved repa repairs may be ide	d ellants to reduce w		=	
4. Estimated Proje 1. Construction equipment ar 2. Architect or 3. Moveable eq 4. Project conti 5. Miscellaneou	(including fixed and sitework) engineer fee uipment ngency		68,000 - - 17,000	misc. costs) 2. Final plans ( & other costs	plans (including including misc.	- - \$85,000
		Total	\$85,000		Total	\$85,000
6. Amount by Sou	rce of Financing:					
Fiscal Years	1. SGF	2. Private Gifts	3. Federal	4. Fee Funds	5.	Total
Prior Years	-	-	-	-	-	
FY 2022	-	-	-	-	-	
FY 2023	-	-	-	-	-	
FY2024	-	-	-	-	-	
FY 2025	-	-	-	-	-	
FY 2026	-	-	-	-	-	
FY 2027	-	-	85,000	-	-	85,000
FY 2028	-	-	-	-	-	
Subsequent Years	<u> </u>	-	-	-	-	

1. Project Title: Red Rocks: Repoint exterior masonry on mother's house

Agency: **Kar**Additional Information **Kansas State Historical Society** 





1. Project Title:	Grinter Place : ADA and Visitor Parking					2. Project Priority:		
Agency:	Kansas State	<u>Hi</u> st	orical Society					
3. Project Descripti	on and Justifica	tion	:					
Grinter. A nativ to the Fort Leav completed in 185	e of Kentucky, enworth India 57, is preserved	Gri n Ag l tod	nter married Anni gency in the early 1	ie Mar 1830s. ome in	shall, a Lena Moses and A Wyandotte	ape (Delaware) Ind Annie Grinter's lat	s River on a ferry op lian whose people ha er home, a two-story led to the Kansas H	d been relocated brick house
handicapped an	nd visitor access storic Propertie	s to s ar	the Grinter House. nd NPS preservation	. This v	work will fo	llow the Secretary	iiring replacement to of Interior's <i>Standai</i> <i>ies Accessible</i> . Feder	rds for the
4. Estimated Project Cost:  1. Construction (including fixed equipment and sitework)  2. Architect or engineer fee  3. Moveable equipment  4. Project contingency  5. Miscellaneous costs				-	5. Project Phasing:  1. Preliminary plans (including misc. costs)  2. Final plans (including misc. & other costs)  3. Construction (including misc. 100,000 & other costs)			
			Total		100,000		Total	100,000
6. Amount by Sour	ce of Financing							
Fiscal Years	1. SGF		2. Private Gifts	3. Fee	deral	Agency 4. Fee Funds	5.	Total
Prior Years		-	-		-	-	-	
FY 2023		-	-		-	-	-	
FY 2024		-	-		-	-	-	
FY 2025		-	-		-	-	-	
FY 2026		-	-		-	-	-	
FY 2027					-	-		
FY 2028 - 100,000					-	-	100,000	
Subsequent Years		-	-		-	-	-	
Total		-	-		100,000			\$100,000

1. Project Title: Grinter Place : ADA and Visitor Parking

Agency: Kansas State Historical Society



ADA parking area at bottom of ramp



Parking field is end of life requiring replacement