

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 232 will meet on the 3rd day of August, 2020 at 6:00 PM, at 35200 W. 91st St., De Soto, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 35200 W. 91st St., De Soto, KS and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	41,525,349	20.000	44,643,931	20.000	47,239,641	11,814,938	20.000
Supplemental General (LOB)	08	14,617,408	13.514	15,071,521	12.740	15,681,540	7,652,027	12.383
SPECIAL REVENUE								
Federal Funds	07	256,430		241,127		544,634		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	53,627		56,306		72,917		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,198,384		2,493,647		2,723,762		
Bilingual Education	14	409,803		420,299		451,535		
Virtual Education	15	0		0		0		
Capital Outlay	16	5,915,372	8.000	5,698,359	8.000	22,730,500	4,943,520	8.000
Driver Training	18	81,750		78,491		56,250		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	3,433,439		3,032,786		4,660,370		
Professional Development	26	56,148		46,430		181,818		
Parent Education Program	28	168,506		159,914		184,151		
Summer School	29	0		0		0		
Special Education	30	11,247,557		12,014,118		13,106,652		
Cost of Living	33	1,977,390	3.387	2,057,302	3.243	2,244,810	1,990,883	3.222
Career and Postsecondary Education	34	1,819,523		2,108,375		2,345,560		
Gifts and Grants	35	179,325		106,599		179,949		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	3,969,175		4,213,381				
KPERS Special Retirement Contribution	51	2,938,061		6,726,305		7,274,499		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	814,578		655,786				
Activity Fund	56	219,988		120,019				
DEBT SERVICE								
Bond and Interest #1	62	17,542,010	19.660	18,356,938	19.469	17,362,668	11,224,175	18.164
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	119,987	0.280	120,795	0.377	205,000	9,398	0.015
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	109,543,810	64.841	118,422,429	63.829	137,246,256	37,634,941	61.784
Less: Transfers	105	20,226,690	xxxxxx	22,050,976	xxxxxx	18,111,855	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	89,317,120	xxxxxx	96,371,453	xxxxxx	119,134,401	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	35,627,594	xxxxxx	36,393,528	xxxxxx	37,634,941	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	35,627,594		36,393,528		37,634,941		
Assessed Valuation - General Fund	128	\$513,299,341		\$551,596,053		\$590,746,909		
Assessed Valuation - All Other Funds	130	\$539,324,501		\$578,202,683		\$617,939,944		
Assessed Valuation - Capital Outlay	129	535,654,251		\$572,743,944		\$617,939,944		
Outstanding Indebtedness, July 1								
		2018		2019		2020		
General Obligation Bonds	135	128,115,000		148,125,000		169,515,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	128,115,000		148,125,000		169,515,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board

USD 232 PUBLIC NOTICE OF VOTE

2020-21 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2019-20		2020-21		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	7,366,302	12.740	7,652,027	12.383	3.88%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	4,625,621	8.000	4,943,520	8.000	6.87%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. Extraordinary Growth	0	0.000	0	0.000	0.00%
6. Cost of Living	1,875,111	3.243	1,990,883	3.222	6.17%
7. Special Assessment	217,982	0.377	9,398	0.015	-95.69%
8. TOTAL	14,085,016	24.360	14,595,828	23.620	3.63%

NOTE: Publication in the official county newspaper is required if Line 8 is over 1.8 percent increase over the prior year.

Required by KSA 79-2925b.

BOARD OF EDUCATION VOTE

Approved 7 Disapproved 0

Clerk of the Board