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Laura Kelly, Governor

Adam Proffitt, Director

February 3, 2022

The Honorable Kent Thompson, Chairperson House Committee on Local Government Statehouse, Room 281-N Topeka, Kansas 66612

Dear Representative Thompson:

SUBJECT: Fiscal Note for HB 2549 by Representative Helgerson

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2549 is respectfully submitted to your committee.

Currently, municipalities do not have a zoning ordinance that restricts distances between group homes located in an area where single family dwellings are permitted. HB 2549 would permit a municipality to adopt a zoning ordinance, resolution, or regulation that would require a group home located in an area where single family dwellings are permitted, to be at least 1,320 feet from any other group home located in the zone or area. The distance would be measured by a straight line in any direction from the lot lines of each group home, provided that the ordinance, resolution or regulation exempts any group home in operation as of July 1, 2022, from the minimum distance requirement established by the municipality.

Estimated State Fiscal Effect				
	FY 2022	FY 2022	FY 2023	FY 2023
	SGF	All Funds	SGF	All Funds
Revenue			-	
Expenditure			166,800	166,800
FTE Pos.				2.00

The Kansas Department for Aging and Disability Services (KDADS) indicates that enactment of HB 2549 would require all Residential Care Facilities and Intellectual Developmental Disability residential providers, as well as some adult care homes (home plus and boarding care homes), to have each service site or residential location inspected for compliance

prior to usage. KDADS estimates that the agency would need \$166,800 from the State General Fund for 2.00 additional FTE positions' salaries, fringe benefits, and operating costs to support monitoring of the additional licensing requirement. This requirement could affect a client's choice and providers' ability to share staff, which would require additional staffing needs for the provider from lack of proximity to sister homes such as a duplex or apartment complex. The distance restriction on the location of these facilities could affect Home and Community Based Services costs that are necessary to have an adequate provider network.

The League of Kansas Municipalities indicates the bill would have no fiscal effect on municipalities. Any fiscal effect associated with HB 2549 is not reflected in *The FY 2023 Governor's Budget Report*.

Sincerely,

Adam Proffitt

Director of the Budget

cc: Wendi Stark, League of Municipalities
Jay Hall, Association of Counties
Brendan Yorkey, Department of Transportation
Leigh Keck, Aging & Disability Services