

## Office of the Governor, Kansas Governor's Grants Program

### Consequences of Not Funding this Program

The Kansas Governor's Grants Program (KGGP) values Kansans living in healthy communities, where they can grow, learn, feel safe, and thrive. The KGGP believes in creating a S.A.F.E. Kansas where: Services are available and accessible in every community; Accountability for systems, agencies and services; Funding provided for adequate resources; and Empowerment of organizations to help individuals and agencies succeed. The KGGP administers federal and state grants to units of state and local government, Native American Tribes, nonprofit, community and faith-based organizations throughout the state. The consequences of not funding this program is the state-level administrative oversight for 16 federal and 2 state grant programs would be eliminated. This oversight includes reviewing applications and making subgrant awards, providing technical assistance, and compliance monitoring for subrecipients to ensure state and federal statutes, rules and regulations, and guidelines are being met.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General    KSA 75-107	Discretionary	Yes	2

### Program Goals

The KGGP strategic goal is to prioritize funding to applicants demonstrating the guiding principle of a criminal justice system and victim-centered "whole community" approach to services that enhances accountability across systems. The whole community approach centers on developing accessible, evidence-based trauma-informed, culturally effective, and equitable services. The strategies to address this goal are (1) leverage service through coordination and collaboration among agencies; (2) enhance services within the agency; and (3) engage and empower through training and awareness. The KGGP meets this goal by providing grant management, reporting, technical assistance, and compliance training to subrecipients receiving grant funds.

B.  
C.

### Program History

The KGGP was established in 2003 to consolidate and coordinate the administration of crime victim assistance and criminal justice improvement funding. In doing so, the grant management of these types of programs was streamlined and increased technical assistance provided for state, tribal, county, and local subgrantees.

### Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. # of Subgrant Awards Issued		245	227	237	236	225	225
2. # of Subgrant Reports Reviewed		1,152	2,980	5,241	3,124	5,000	5,000
3. Dollar amount of Subgrant Awards Issued		\$ 36,483,920	\$ 34,029,293	\$ 35,077,203	\$ 35,196,805	\$ 36,000,000	\$ 34,750,000
<i>Output Measures</i>							
4. # of Monitoring Reviews		170	273	322	255	240	240
5. # of Grant Trainings Provided		6	9	14	10	16	16
<i>Additional Measures as Necessary</i>							
6.					#DIV/0!		
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### Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 5,098,859	\$ 5,399,319	\$ 5,968,446	\$ 5,451,448	\$ 5,578,999	\$ 5,445,178
Non-SGF State Funds	967,113	789,210	711,973	749,350	777,275	757,675
Federal Funds	18,591,561	19,152,459	24,656,411	26,857,280	34,152,439	30,317,229
<b>Total</b>	<b>\$ 24,657,533</b>	<b>\$ 25,340,988</b>	<b>\$ 31,336,830</b>	<b>\$ 33,058,078</b>	<b>\$ 40,508,713</b>	<b>\$ 36,520,082</b>

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