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MEMORANDUM

To: Chairman Waymaster and members of the House Appropriations Committee

From: Jill A. Wolters, First Assistant Revisor

Date: February 7, 2024

Subject: **HB2472**, authorizing the governor to submit a budget report to the legislature that increases the total expenditures for the ensuing fiscal year by not more than 2% of the total expenditures from the immediately preceding fiscal year.

Under current law, K.S.A. 75-3711 establishes the requirements for the Governor's budget report. The budget report is to be in three parts:

1. A budget message including recommendations with reference to the fiscal policy of the state government for the current fiscal year and the ensuing fiscal year, describing the important features of the budget plan, embracing a general budget summary setting forth the aggregate figures of the budget so as to show the balanced relation between the total proposed expenditures and the total anticipated income for the current fiscal year and the ensuing fiscal year, with the basis and factors upon which the estimates were made, and the means of financing the budget plan for each of the fiscal years included, compared with the corresponding figures for at least the last completed fiscal year.
2. Detailed budget estimates for each of the fiscal years included, both of expenditures and revenues, showing agency requests and governor recommendations. This part shall include the statements of the bonded indebtedness of the state.
3. The draft of a legislative measure or measures reflecting the governor's budget for all of the fiscal years included in the budget report.

House Bill No. 2472, provides that commencing with fiscal year 2026, the governor shall submit a detailed budget plan for the ensuing fiscal year that increases the total amount of moneys authorized to be expended or transferred by demand transfer from the state general fund during such ensuing fiscal year by not more than 2% of the total amount of moneys authorized to be expended or transferred by demand transfer from the state general fund during the immediately preceding fiscal year.

The bill becomes effective upon the publication in the statute book.