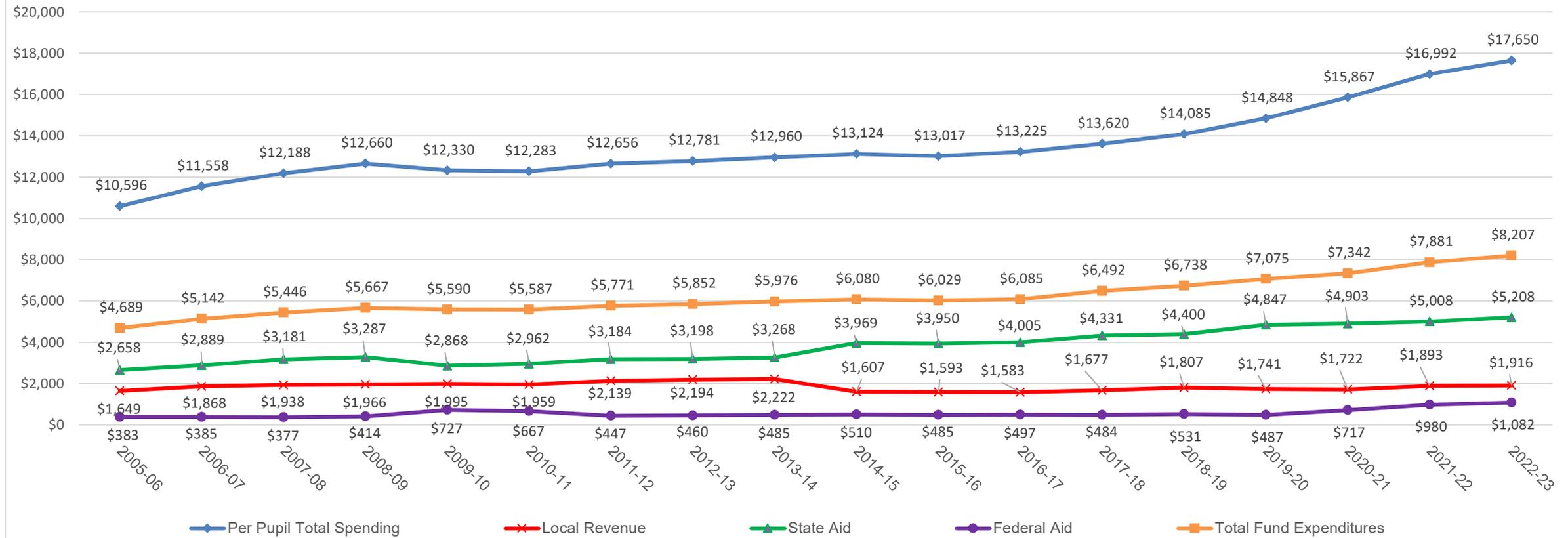


Total Kansas USD Funding (In Millions, except for Per Pupil Spending)



Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4-year-old, At-Risk K-12, Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERS Special Retirement Contribution, Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved a bond issue, the expenditures would be higher in the year that the district begins making bond payments and for the duration of the bonds.

State Aid contains State Highway Funds and Expanded Lottery Act Revenue Funds beginning in 2013-14.

* 2014 Kansas Legislature required school districts to continue to levy a general fund mill rate of 20 mills, but required each county treasurer to send the property tax levy to the State Treasurer. This resulted in a shift of funding every school year from Local Revenue to State Revenue.

Total Kansas USD Funding
(In Millions, except for Per Pupil Spending)

School Year	Per Pupil			Local Revenue			State Aid			Federal Aid			All Funds		
	Expenditures	\$ Change	% Change	Expenditures	\$ Change	% Change	Expenditures	\$ Change	% Change	Expenditures	\$ Change	% Change	Expenditures	\$ Change	% Change
2005-06	\$ 10,596	-	-	\$ 1,649	-	-	\$ 2,658	-	-	\$ 383	-	-	\$ 4,689	-	-
2006-07	11,558	\$ 962	9.1%	1,868	\$ 219	13.3%	2,889	\$ 231	8.7%	385	\$ 2	0.5%	5,142	\$ 453	9.7%
2012-13	12,781	125	1.0%	2,194	55	2.6%	3,198	14	0.4%	460	13	2.9%	5,852	81	1.4%
2013-14	12,960	179	1.4%	2,222	28	1.3%	3,268	70	2.2%	485	25	5.4%	5,976	124	2.1%
2014-15	13,124	164	1.3%	1,607	(615)	-27.7%	3,969	701	21.5%	510	25	5.2%	6,080	104	1.7%
2015-16	13,017	(107)	-0.8%	1,593	(14)	-0.9%	3,950	(19)	-0.5%	485	(25)	-4.9%	6,029	(51)	-0.8%
2016-17	13,225	208	1.6%	1,583	(10)	-0.6%	4,005	55	1.4%	497	12	2.5%	6,085	56	0.9%
2017-18	13,620	395	3.0%	1,677	94	5.9%	4,331	326	8.1%	484	(13)	-2.6%	6,492	407	6.7%
2018-19	14,085	465	3.4%	1,807	130	7.8%	4,400	69	1.6%	531	47	9.6%	6,738	246	3.8%
2019-20	14,848	763	5.4%	1,741	(66)	-3.7%	4,847	447	10.2%	487	(44)	-8.3%	7,075	337	5.0%
2020-21	15,867	1,019	6.9%	1,722	(20)	-1.1%	4,903	56	1.2%	717	231	47.4%	7,342	267	3.8%
2021-22	16,992	1,125	7.1%	1,893	171	9.9%	5,008	105	2.1%	980	263	36.6%	7,881	538	7.3%
2022-23	17,650	658	3.9%	1,916	23	1.2%	5,208	201	4.0%	1,082	102	10.4%	8,207	326	4.1%