

## Items for Omnibus Consideration (Referred by the Senate Committee)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<b>FY 2024</b>				
<b><u>State Treasurer</u></b>				
Review the deletion of \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and the deletion of a transfer from the SGF to fund for FY 2024.	0	0	0	0.0
<b><u>Kansas Department for Aging and Disability Services</u></b>				
Consider adding \$24.3 million, including \$9.7 million SGF, for FY 2024 to accelerate CCBHC transition certification based on readiness, notwithstanding the schedule set forth in 2021 HB 2208.	9,700,000	14,600,000	24,300,000	0.0
Review the addition of \$15.0 million, including \$5.9 million SGF, to provide a 7.0 percent rebase of the nursing facility daily Medicaid rate for FY 2024.	0	0	0	0.0
Review the addition of \$2.5 million, all from federal ARPA funds, to expand PACE for FY 2024. This funding comes from a transfer of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022, and recommended by the SPARK Taskforce. Review at Omnibus to confirm ARPA funds remain available for this purpose.	0	0	0	0.0
Review the addition of \$30.8 million, including \$12.4 million SGF, for FY 2024 to establish an additional Medicaid reimbursement for nursing facilities based on the percentage of Medicaid residents served.	0	0	0	0.0
<b><u>Board of Regents</u></b>				
Consider a list of possible adjustments for community and technical colleges.	0	0	0	0.0
Consider adding \$500,000 SGF for the University Engineering Initiative to support engineering programs at private and non-profit colleges for FY 2024. Consider adding language requiring a \$1 for \$1 local match from non-state or private moneys and directing that funds only be used for recruitment and retention of instructional faculty, student aid, internships, and the purchasing of engineering equipment.	500,000	0	500,000	0.0
Review the Board of Regents request for \$20.0 million SGF to construct a Health Science Education Center in Wichita, which is a joint project between WSU and the University of Kansas Medical Center, for FY 2024. The Governor's recommendation does not include funding for this item.	20,000,000	0	20,000,000	0.0
Review the Board of Regents request for \$6.9 million SGF for community colleges to support capital outlay expenditures and advisers for K-12 students for FY 2024. The Governor's recommendation does not include funding for this item.	6,900,000	0	6,900,000	0.0
Review the Board of Regents request for an additional \$15.0 million SGF to continue the universities capital renewal initiative addressing deferred maintenance for FY 2024. The Governor's recommendation includes \$20.0 million SGF for this item.	15,000,000	0	15,000,000	0.0
Review the Board of Regents request for an additional \$17.8 million SGF for inflation and cybersecurity at state universities and Washburn for FY 2024. The Governor's recommendation includes \$27.6 million SGF for this item.	17,800,000	0	17,800,000	0.0
Review the Board of Regents request for an additional \$20.0 million SGF for KSU to support the Agriculture Innovation and Interdisciplinary Program, Bio manufacturing Program, and the K-State 105 Initiative for FY 2024. The Governor's recommendation includes \$5.0 million SGF for the Bio Manufacturing Program.	20,000,000	0	20,000,000	0.0
Review the Board of Regents request for an additional \$300,000 SGF for ESU to support the Cybersecurity Center, SMART Kansas 21 Initiative, and Prophet Aquatic Research Center for FY 2024. The Governor's recommendation includes \$1.6 million SGF for this item.	300,000	0	300,000	0.0
Review the Board of Regents request for an additional \$46.0 million SGF for the	46,000,000	0	46,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>Building a Talent Pipeline Initiative for FY 2024.</b> The Governor's recommendation includes \$32.9 million SGF for this item. The Committee deleted \$1.8 million SGF for micro-internships within the Postsecondary Education Operating Grant Fund and added the same amount of SGF for needs-based aid for students at Washburn for FY 2024.				
Review the Board of Regents request for an additional \$6.0 million SGF for PSU to support the National Institute for Materials Advancement (NIMA), Center for Emerging Technologies, Global Center for STEM, and the National Center for Micropolitan Studies for FY 2024. The Governor's recommendation includes \$4.0 million SGF for NIMA	6,000,000	0	6,000,000	0.0
Review the Board of Regents request for an additional \$6.5 million SGF for technical colleges to maintain data network security for FY 2024. The agency requested \$13.0 million; the Governor's recommendation included \$6.5 million SGF.	6,500,000	0	6,500,000	0.0
Review the Board of Regents request for an additional \$700,000 SGF for the Hero's Act scholarship program for FY 2024. The Governor's recommendation includes \$150,000 SGF for this item.	700,000	0	700,000	0.0
<b><u>Department of Education</u></b>				
Review the deletion of \$76.8 million SGF in Special Education Services State Aid for the first year of a five year program to reach 92.0 percent of excess costs.	0	0	0	0.0
<b><u>Department of Corrections</u></b>				
Review funding (\$9.6 million SGF) for adult correctional officers to move to the Kansas Police and Firemen's retirement system for FY 2024.	(9,600,000)	0	(9,600,000)	0.0
<b><u>Department of Wildlife and Parks</u></b>				
Review the deletion of \$2.5 million, all from special revenue funds, to not adopt the Governor's recommendation allowing KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024.	0	0	0	0.0
<b>TOTAL</b>	<b>\$139,800,000</b>	<b>\$14,600,000</b>	<b>\$154,400,000</b>	<b>0.0</b>
<b>GRAND TOTAL</b>	<b>\$139,800,000</b>	<b>\$14,600,000</b>	<b>\$154,400,000</b>	<b>0.0</b>