

HOUSE BILL No. 2495

By Committee on Appropriations

Requested by Representative Waymaster on behalf of the State Finance Council

1-11

1 AN ACT making and concerning appropriations for the fiscal years ending
2 June 30, 2024, and June 30, 2025, for state agencies; authorizing
3 certain transfers and increasing expenditure limitations to the
4 foregoing; funding of the fiscal year 2024 salary increase for certain
5 state employees.

6
7 *Be it enacted by the Legislature of the State of Kansas:*

8 Section 1.

9 BOARD OF ACCOUNTANCY

10 (a) On July 1, 2024, the expenditure limitation established for the
11 fiscal year ending June 30, 2025, by section 10(a) of chapter 82 of the
12 2023 Session Laws of Kansas on the board of accountancy fee fund (028-
13 00-2701-0100) of the board of accountancy is hereby increased from
14 \$426,097 to \$441,216.

15 Sec. 2.

16 STATE BANK COMMISSIONER

17 (a) On July 1, 2024, the expenditure limitation established for the
18 fiscal year ending June 30, 2025, by section 2(a) of chapter 97 of the 2023
19 Session Laws of Kansas on the bank commissioner fee fund (094-00-2811)
20 of the state bank commissioner is hereby increased from \$12,720,158 to
21 \$13,182,405.

22 Sec. 3.

23 KANSAS BOARD OF BARBERING

24 (a) On July 1, 2024, the expenditure limitation established for the
25 fiscal year ending June 30, 2025, by section 14(a) of chapter 82 of the
26 2023 Session Laws of Kansas on the board of barbering fee fund (100-00-
27 2704-0100) of the Kansas board of barbering is hereby increased from
28 \$202,404 to \$211,376.

29 Sec. 4.

30 BEHAVIORAL SCIENCES REGULATORY BOARD

31 (a) On July 1, 2024, the expenditure limitation established for the
32 fiscal year ending June 30, 2025, by section 3(b) of chapter 97 of the 2023
33 Session Laws of Kansas on the behavioral sciences regulatory board fee

1 fund (102-00-2730-0100) of the behavioral sciences regulatory board is
2 hereby increased from \$1,170,169 to \$1,195,945.

3 Sec. 5.

4 STATE BOARD OF HEALING ARTS

5 (a) On July 1, 2024, the expenditure limitation established for the
6 fiscal year ending June 30, 2025, by section 16(a) of chapter 82 of the
7 2023 Session Laws of Kansas on the healing arts fee fund (105-00-2705-
8 0100) of the state board of healing arts is hereby increased from
9 \$7,184,690 to \$7,384,731.

10 Sec. 6.

11 KANSAS STATE BOARD OF COSMETOLOGY

12 (a) On July 1, 2024, the expenditure limitation established for the
13 fiscal year ending June 30, 2025, by section 17(a) of chapter 82 of the
14 2023 Session Laws of Kansas on the cosmetology fee fund (149-00-2706-
15 0100) of the Kansas state board of cosmetology is hereby increased from
16 \$1,234,928 to \$1,264,128.

17 Sec. 7.

18 STATE DEPARTMENT OF CREDIT UNIONS

19 (a) On July 1, 2024, the expenditure limitation established for the
20 fiscal year ending June 30, 2025, by section 18(a) of chapter 82 of the
21 2023 Session Laws of Kansas on the credit union fee fund (159-00-2026-
22 0100) of the Kansas state board of cosmetology is hereby increased from
23 \$1,268,881 to \$1,309,725.

24 Sec. 8.

25 KANSAS DENTAL BOARD

26 (a) On July 1, 2024, the expenditure limitation established for the
27 fiscal year ending June 30, 2025, by section 19(a) of chapter 82 of the
28 2023 Session Laws of Kansas on the dental board fee fund (167-00-2708-
29 0100) of the Kansas dental board is hereby increased from \$565,000 to
30 \$574,069.

31 Sec. 9.

32 STATE BOARD OF MORTUARY ARTS

33 (a) On July 1, 2024, the expenditure limitation established for the
34 fiscal year ending June 30, 2025, by section 20(a) of chapter 82 of the
35 2023 Session Laws of Kansas on the mortuary arts fee fund (204-00-2709-
36 0100) of the state board of mortuary arts is hereby increased from
37 \$324,494 to \$334,154.

38 Sec. 10.

39 BOARD OF NURSING

40 (a) On July 1, 2024, the expenditure limitation established for the
41 fiscal year ending June 30, 2025, by section 23(a) of chapter 82 of the
42 2023 Session Laws of Kansas on the board of nursing fee fund (482-00-
43 2716-0200) of the board of nursing is hereby increased from \$3,597,121 to

1 \$3,663,541.

2 Sec. 11.

3 BOARD OF EXAMINERS IN OPTOMETRY

4 (a) On July 1, 2024, the expenditure limitation established for the
5 fiscal year ending June 30, 2025, by section 24(a) of chapter 82 of the
6 2023 Session Laws of Kansas on the optometry fee fund (488-00-2717-
7 0100) of the board of examiners in optometry is hereby increased from
8 \$227,096 to \$230,120.

9 Sec. 12.

10 STATE BOARD OF PHARMACY

11 (a) On July 1, 2024, the expenditure limitation established for the
12 fiscal year ending June 30, 2025, by section 26(a) of chapter 82 of the
13 2023 Session Laws of Kansas on the state board of pharmacy fee fund
14 (531-00-2718-0100) of the state board of pharmacy is hereby increased
15 from \$3,478,845 to \$3,540,338.

16 Sec. 13.

17 REAL ESTATE APPRAISAL BOARD

18 (a) On July 1, 2024, the expenditure limitation established for the
19 fiscal year ending June 30, 2025, by section 27(a) of chapter 82 of the
20 2023 Session Laws of Kansas on the appraiser fee fund (543-00-2732-
21 0100) of the real estate appraisal board is hereby increased from \$362,805
22 to \$371,842.

23 Sec. 14.

24 KANSAS REAL ESTATE COMMISSION

25 (a) On July 1, 2024, the expenditure limitation established for the
26 fiscal year ending June 30, 2025, by section 28(a) of chapter 82 of the
27 2023 Session Laws of Kansas on the real estate fee fund (549-00-2721-
28 0100) of the Kansas real estate commission is hereby increased from
29 \$1,272,735 to \$1,311,580.

30 Sec. 15.

31 STATE BOARD OF TECHNICAL PROFESSIONS

32 (a) On July 1, 2024, the expenditure limitation established for the
33 fiscal year ending June 30, 2025, by section 29(a) of chapter 82 of the
34 2023 Session Laws of Kansas on the technical professions fee fund (663-
35 00-2729-0100) of the state board of technical professions is hereby
36 increased from \$810,850 to \$824,843.

37 Sec. 16.

38 STATE BOARD OF VETERINARY EXAMINERS

39 (a) On July 1, 2024, the expenditure limitation established for the
40 fiscal year ending June 30, 2025, by section 30(a) of chapter 82 of the
41 2023 Session Laws of Kansas on the veterinary examiners fee fund (700-
42 00-2727-0100) of the state board of veterinary examiners is hereby
43 increased from \$373,203 to \$385,316.

1 Sec. 17.

2 GOVERNMENTAL ETHICS COMMISSION

3 (a) There is appropriated for the above agency from the state general
4 fund for the fiscal year ending June 30, 2024, the following:

5 Operating expenditures (247-00-1000-0103).....\$3,664

6 Sec. 18.

7 LEGISLATIVE COORDINATING COUNCIL

8 (a) There is appropriated for the above agency from the state general
9 fund for the fiscal year ending June 30, 2024, the following:

10 Legislative coordinating council –

11 operations (422-00-1000-0100).....\$6,545

12 Legislative research department –

13 operations (425-00-1000-0103).....\$37,562

14 Office of revisor of

15 statutes – operations (579-00-1000-0103).....\$29,250

16 Sec. 19.

17 LEGISLATURE

18 (a) There is appropriated for the above agency from the state general
19 fund for the fiscal year ending June 30, 2024, the following:

20 Operations (including official

21 hospitality) (428-00-1000-0103).....\$31,450

22 Legislative information

23 system (428-00-1000-0300).....\$9,315

24 Sec. 20.

25 DIVISION OF POST AUDIT

26 (a) There is appropriated for the above agency from the state general
27 fund for the fiscal year ending June 30, 2024, the following:

28 Operations (including legislative post

29 audit committee) (540-00-1000-0100).....\$23,591

30 Sec. 21.

31 GOVERNOR'S DEPARTMENT

32 (a) There is appropriated for the above agency from the state general
33 fund for the fiscal year ending June 30, 2024, the following:

34 Governor's department (252-00-1000-0503).....\$24,216

35 Domestic violence

36 prevention grants (252-00-1000-0600).....\$1,824

37 Child advocacy centers (252-00-1000-0610).....\$107

38 CASA grant (252-00-1000-0630).....\$65

39 Sec. 22.

40 ATTORNEY GENERAL

41 (a) There is appropriated for the above agency from the state general
42 fund for the fiscal year ending June 30, 2024, the following:

43 Operating expenditures (082-00-1000-0103).....\$32,653

1 Abuse, neglect and
 2 exploitation unit (082-00-1000-0500).....\$1,366
 3 Office of inspector general (082-00-1000-0300).....\$3,181
 4 Sec. 23.

5 JUDICIAL COUNCIL

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2024, the following:
 8 Operating expenditures (349-00-1000).....\$4,757
 9 Sec. 24.

10 STATE BOARD OF INDIGENTS' DEFENSE SERVICES

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2024, the following:
 13 Operating expenditures (328-00-1000-0603).....\$148,296
 14 Capital defense operations (328-00-1000-0800).....\$28,703
 15 Sec. 25.

16 JUDICIAL BRANCH

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2024, the following:
 19 Judiciary operations (677-00-1000-0103).....\$1,016,431
 20 Sec. 26.

21 KANSAS HUMAN RIGHTS COMMISSION

22 (a) There is appropriated for the above agency from the state general
 23 fund for the fiscal year ending June 30, 2024, the following:
 24 Operating expenditures (058-00-1000-0103).....\$5,001
 25 Sec. 27.

26 DEPARTMENT OF ADMINISTRATION

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2024, the following:
 29 Operating expenditures (173-00-1000-0200).....\$38,078
 30 Budget analysis (173-00-1000-0520).....\$12,873
 31 Office of public advocates (173-00-1000).....\$6,628
 32 Sec. 28.

33 STATE BOARD OF TAX APPEALS

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2024, the following:
 36 Operating expenditures (562-00-1000-0103).....\$5,007
 37 Sec. 29.

38 DEPARTMENT OF REVENUE

39 (a) There is appropriated for the above agency from the state general
 40 fund for the fiscal year ending June 30, 2024, the following:
 41 Operating expenditures (565-00-1000-0303).....\$127,935
 42 Sec. 30.

43 DEPARTMENT OF COMMERCE

1 (a) There is appropriated for the above agency from the state general
 2 fund for the fiscal year ending June 30, 2024, the following:
 3 Advantage Kansas (300-00-1000-0350).....\$811
 4 Sec. 31.

5 DEPARTMENT OF LABOR

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2024, the following:
 8 Operating expenditures (296-00-1000-0503).....\$53,291
 9 Amusement ride safety (296-00-1000-0513).....\$1,784
 10 Sec. 32.

11 KANSAS COMMISSION ON VETERANS AFFAIRS OFFICE

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2024, the following:
 14 Operating expenditures –
 15 administration (694-00-1000-0103).....\$10,055
 16 Operating expenditures –
 17 veteran services (694-00-1000-0203).....\$19,264
 18 Operations – state
 19 veterans cemeteries (694-00-1000-0703).....\$4,115
 20 Operating expenditures – Kansas
 21 soldiers' home (694-00-1000-0403).....\$31,931
 22 Operating expenditures – Kansas
 23 veterans' home (694-00-1000-0503).....\$35,418
 24 Sec. 33.

25 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 26 DIVISION OF PUBLIC HEALTH

27 (a) There is appropriated for the above agency from the state general
 28 fund for the fiscal year ending June 30, 2024, the following:
 29 Operating expenditures (including official
 30 hospitality) (264-00-1000-0202).....\$21,429
 31 Operating expenditures (including official
 32 hospitality) – health (264-00-1000-0270).....\$22,790
 33 Sec. 34.

34 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 35 DIVISION OF HEALTH CARE FINANCE

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2024, the following:
 38 Health policy operating
 39 expenditures (264-00-1000-0010).....\$91,110
 40 Sec. 35.

41 DEPARTMENT OF HEALTH AND ENVIRONMENT –
 42 DIVISION OF ENVIRONMENT

43 (a) There is appropriated for the above agency from the state general

1 fund for the fiscal year ending June 30, 2024, the following:
 2 Operating expenditures (including official
 3 hospitality) (264-00-1000-0300).....\$30,720
 4 Sec. 36.

5 KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES

6 (a) There is appropriated for the above agency from the state general
 7 fund for the fiscal year ending June 30, 2024, the following:

8 State operations (039-00-1000-0801).....\$85,123
 9 Alcohol and drug abuse
 10 services grants (039-00-1000-1010).....\$654
 11 Kansas neurological institute – operating
 12 expenditures (363-00-1000-0303).....\$141,236
 13 Larned state hospital – operating
 14 expenditures (410-00-1000-0103).....\$455,532
 15 Larned state hospital – sexual predator treatment
 16 program (410-00-1000-0200).....\$146,275
 17 Osawatomie state hospital – operating
 18 expenditures (494-00-1000-0100).....\$335,962
 19 Osawatomie state hospital – certified
 20 care expenditures (494-00-1000-0101).....\$89,423
 21 Osawatomie state hospital –
 22 SPTP MiCo (494-00-1000-0200).....\$11,297
 23 Parsons state hospital and training center –
 24 operating expenditures (507-00-1000-0100).....\$242,215
 25 Parsons state hospital and
 26 training center – sexual predator
 27 treatment program (507-00-1000-0200).....\$49,342
 28 Sec. 37.

29 KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

30 (a) There is appropriated for the above agency from the state general
 31 fund for the fiscal year ending June 30, 2024, the following:

32 State operations (including
 33 official hospitality) (629-00-1000-0013).....\$1,139,488
 34 Sec. 38.

35 KANSAS GUARDIANSHIP PROGRAM

36 (a) There is appropriated for the above agency from the state general
 37 fund for the fiscal year ending June 30, 2024, the following:

38 Kansas guardianship
 39 program (261-00-1000-0300).....\$5,482
 40 Sec. 39.

41 DEPARTMENT OF EDUCATION

42 (a) There is appropriated for the above agency from the state general
 43 fund for the fiscal year ending June 30, 2024, the following:

1 Operating expenditures (including
 2 official hospitality) (652-00-1000-0053).....\$87,297
 3 Sec. 40.

4 STATE LIBRARY

5 (a) There is appropriated for the above agency from the state general
 6 fund for the fiscal year ending June 30, 2024, the following:

7 Operating expenditures (434-00-1000-0300).....\$10,910
 8 Grants to libraries and library systems – talking
 9 book services (434-00-1000-0430).....\$2,900
 10 Sec. 41.

11 KANSAS STATE SCHOOL FOR THE BLIND

12 (a) There is appropriated for the above agency from the state general
 13 fund for the fiscal year ending June 30, 2024, the following:

14 Operating expenditures (604-00-1000-0303).....\$26,745
 15 Sec. 42.

16 KANSAS STATE SCHOOL FOR THE DEAF

17 (a) There is appropriated for the above agency from the state general
 18 fund for the fiscal year ending June 30, 2024, the following:

19 Operating expenditures (610-00-1000-0303).....\$38,221
 20 Language assessment program (610-00-1000-0500).....\$380
 21 Sec. 43.

22 STATE HISTORICAL SOCIETY

23 (a) There is appropriated for the above agency from the state general
 24 fund for the fiscal year ending June 30, 2024, the following:

25 Operating expenditures (288-00-1000-0083).....\$28,394
 26 Sec. 44.

27 FORT HAYS STATE UNIVERSITY

28 (a) There is appropriated for the above agency from the state general
 29 fund for the fiscal year ending June 30, 2024, the following:

30 Operating expenditures (including
 31 official hospitality) (246-00-1000-0013).....\$163,543
 32 Master's-level
 33 nursing capacity (246-00-1000-0100).....\$599
 34 Kansas wetlands education center at
 35 Cheyenne bottoms (246-00-1000-0200).....\$981
 36 Kansas academy of math
 37 and science (246-00-1000-0300).....\$2,459
 38 Sec. 45.

39 KANSAS STATE UNIVERSITY

40 (a) There is appropriated for the above agency from the state general
 41 fund for the fiscal year ending June 30, 2024, the following:

42 Operating expenditures (including
 43 official hospitality) (367-00-1000-0003).....\$367,575

1 Global food systems (367-00-1000-0190).....\$10,876
 2 Kansas state university
 3 polytechnic campus (including
 4 official hospitality) (367-00-1000-0150).....\$57,328
 5 Sec. 46.

6 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS
 7 AND AGRICULTURE RESEARCH PROGRAMS

8 (a) There is appropriated for the above agency from the state general
 9 fund for the fiscal year ending June 30, 2024, the following:

10 Cooperative extension service (including
 11 official hospitality) (369-00-1000-1020).....\$78,486
 12 Agricultural experiment stations (including
 13 official hospitality) (369-00-1000-1030).....\$136,327
 14 Wildfire suppression/state forest service (369-00-1000-1040).....\$4,498
 15 Sec. 47.

16 KANSAS STATE UNIVERSITY
 17 VETERINARY MEDICAL CENTER

18 (a) There is appropriated for the above agency from the state general
 19 fund for the fiscal year ending June 30, 2024, the following:

20 Operating expenditures (including
 21 official hospitality) (368-00-1000-5003).....\$39,868
 22 Operating enhancement (368-00-1000-5023).....\$24,520
 23 Sec. 48.

24 EMPORIA STATE UNIVERSITY

25 (a) There is appropriated for the above agency from the state general
 26 fund for the fiscal year ending June 30, 2024, the following:

27 Operating expenditures (including
 28 official hospitality) (379-00-1000-0083).....\$144,186
 29 Nat'l board cert/future
 30 teacher academy (379-00-1000-0200).....\$621
 31 Sec. 49.

32 PITTSBURG STATE UNIVERSITY

33 (a) There is appropriated for the above agency from the state general
 34 fund for the fiscal year ending June 30, 2024, the following:

35 Operating expenditures (including
 36 official hospitality) (385-00-1000-0063).....\$171,235
 37 School of construction (385-00-1000-0200).....\$2,657
 38 Polymer science program (385-00-1000-0300).....\$3,150
 39 Sec. 50.

40 UNIVERSITY OF KANSAS

41 (a) There is appropriated for the above agency from the state general
 42 fund for the fiscal year ending June 30, 2024, the following:

43 Operating expenditures (including

1	official hospitality) (682-00-1000-0023).....	\$648,260
2	Geological survey (682-00-1000-0170).....	\$24,911
3	Umbilical cord	
4	matrix project (682-00-1000-0370).....	\$328
5	Sec. 51.	

6 UNIVERSITY OF KANSAS MEDICAL CENTER

7	(a) There is appropriated for the above agency from the state general	
8	fund for the fiscal year ending June 30, 2024, the following:	
9	Operating expenditures (including	
10	official hospitality) (683-00-1000-0503).....	\$422,218
11	Midwest stem cell	
12	therapy center (683-00-1000-0800).....	\$2,254
13	Sec. 52.	

14 WICHITA STATE UNIVERSITY

15	(a) There is appropriated for the above agency from the state general	
16	fund for the fiscal year ending June 30, 2024, the following:	
17	Operating expenditures (including	
18	official hospitality) (715-00-1000-0003).....	\$331,338
19	Sec. 53.	

20 STATE BOARD OF REGENTS

21	(a) There is appropriated for the above agency from the state general	
22	fund for the fiscal year ending June 30, 2024, the following:	
23	Operating expenditures (including	
24	official hospitality) (561-00-1000-0103).....	\$19,235
25	Sec. 54.	

26 DEPARTMENT OF CORRECTIONS

27	(a) There is appropriated for the above agency from the state general	
28	fund for the fiscal year ending June 30, 2024, the following:	
29	Operating expenditures (521-00-1000-0603).....	\$384,769
30	Treatment and programs –	
31	offender programs (521-00-1000-0151).....	\$113,244
32	Treatment and programs – medical	
33	and mental (521-00-1000-0152).....	\$2,146
34	Operating expenditures –	
35	juvenile services (521-00-1000-0103).....	\$19,525
36	Evidence-based programs (521-00-1000-0050).....	\$3,363
37	Topeka correctional facility –	
38	facilities operations (660-00-1000-0303).....	\$294,647
39	Hutchinson correctional facility –	
40	facilities operations (313-00-1000-0303).....	\$543,780
41	Lansing correctional facility –	
42	facilities operations (400-00-1000-0303).....	\$425,615
43	Ellsworth correctional facility –	

1	facilities operations (177-00-1000-0303).....	\$250,977
2	Winfield correctional facility –	
3	facilities operations (712-00-1000-0303).....	\$289,079
4	Norton correctional facility –	
5	facilities operations (581-00-1000-0303).....	\$252,628
6	El Dorado correctional facility –	
7	facilities operations (195-00-1000-0303).....	\$473,367
8	Larned correctional mental health facility –	
9	facilities operations (408-00-1000-0303).....	\$193,326
10	Kansas juvenile correctional complex –	
11	facilities operations (352-00-1000-0303).....	\$234,111
12	Sec. 55.	

ADJUTANT GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:

16	Operating expenditures (034-00-1000-0053).....	\$33,908
17	Civil air patrol – operating	
18	expenditures (034-00-1000-0103).....	\$202
19	Office of emergency communication (034-00-1000-0800).....	\$2,558
20	Rehabilitation and repair projects (034-00-1000-8000).....	\$1,620
21	Sec. 56.	

ATTORNEY GENERAL – KANSAS
BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:

26	Operating expenditures (083-00-1000-0083).....	\$140,965
27	Meth lab cleanup (083-00-1000-0200).....	\$75
28	Sec. 57.	

KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:

32	Operating expenditures (626-00-1000-0303).....	\$7,849
33	Substance abuse	
34	treatment programs (626-00-1000-0600).....	\$1,017
35	Sec. 58.	

KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:

39	Operating expenditures (046-00-1000-0053).....	\$85,977
40	Sec. 59.	

KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2024, the following:

1 Water resources operating
2 expenditures (709-00-1000-0303).....\$10,764

3 Sec. 60. If any fund or account name described by words and the
4 numerical accounting code that follows such fund or account name do not
5 match, it shall be conclusively presumed that the legislature intended that
6 the fund or account name described by words is the correct fund or
7 account name, and such fund or account name described by words shall
8 control over a contradictory or incorrect numerical accounting code.

9 Sec. 61. *Appeals to exceed expenditure limitations.* Upon written
10 application to the governor and approval of the state finance council,
11 expenditures from special revenue funds may exceed the amounts
12 specified in this act.

13 Sec. 62. This act shall take effect and be in force from and after its
14 publication in the Kansas register.