

Office of Revisor of Statutes

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes	\$ 4,427,360	\$ 4,427,360	33.5	\$ 4,451,103	\$ 4,451,103	33.5
1. SGF Reappropriation	431,521	431,521	-	-	-	-
2. SGF Lapse	(431,521)	(431,521)	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 4,427,360</u>	<u>\$ 4,427,360</u>	<u>33.5</u>	<u>\$ 4,451,103</u>	<u>\$ 4,451,103</u>	<u>33.5</u>
Governor's Changes:						
3. No changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 4,427,360</u>	<u>\$ 4,427,360</u>	<u>33.5</u>	<u>\$ 4,451,103</u>	<u>\$ 4,451,103</u>	<u>33.5</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
Legislative Action:						
4. Salary Adjustment	\$ -	\$ -	-	\$ 120,495	\$ 120,495	-
TOTAL APPROVED	<u>\$ 4,427,360</u>	<u>\$ 4,427,360</u>	<u>33.5</u>	<u>\$ 4,571,598</u>	<u>\$ 4,571,598</u>	<u>33.5</u>
Change from Gov. Rec.	\$ -	\$ -	-	\$ 120,495	\$ 120,495	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	2.7 %	2.7 %	0.0 %
Change from Agency Est.	\$ -	\$ -	-	\$ 120,495	\$ 120,495	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	2.7 %	2.7 %	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds	
State Operations	\$ 4,427,360	\$ 4,427,360		\$ 4,571,598	\$ 4,571,598	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
TOTAL APPROVED	<u>\$ 4,427,360</u>	<u>\$ 4,427,360</u>		<u>\$ 4,571,598</u>	<u>\$ 4,571,598</u>	

1. The agency added \$431,521 SGF due to unspent funds in FY 2022 that reappropriated into FY 2023.
2. The agency deleted \$431,521 SGF due to lapsing the SGF reappropriations in FY 2023.
3. The Governor did not recommend any changes to the agency's budget for FY 2023 or FY 2024.
4. The Legislature added \$120,495 SGF for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.