

KANSAS BOARD OF HEARING AID EXAMINERS

FY 2023 – FY 2025 BUDGET ANALYSIS

FIGURE 1
BUDGET OVERVIEW, FY 2023 – FY 2025

	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Operating Expenditures:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	34,660	42,695	42,695	42,695	42,695
<i>Subtotal</i>	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
Capital Improvements:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
<i>Subtotal</i>	<u>\$ -</u>				
TOTAL	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
Percentage Change:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	22.3 %	23.2 %	23.2 %	-- %	-- %
FTE Positions	0.0	0.0	0.0	0.0	0.0

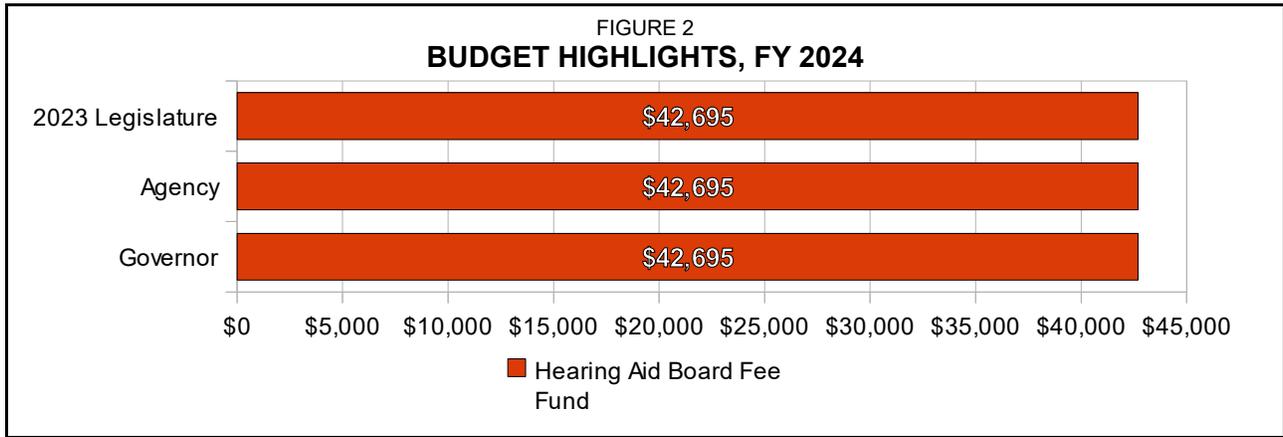
The Kansas Board of Hearing Aid Examiners regulates hearing aid dispensers by determining the competence of new practitioners entering the field, ensuring licensees keep their equipment calibrated and meet continuing education requirements, and investigating complaints. The Board consists of three licensed hearing aid dispensers and two public members who are appointed by the Governor. The staff consists of one unclassified, part-time employee who serves as the Executive Officer.

STATUTORY BASIS: • KSA 74-5801, *et seq.*

- AGENCY GOALS:**
- Work to establish online renewals and update continuing education requirements in rules and regulations.
 - Establish servicing renewal systems to make annual license renewals more efficient.

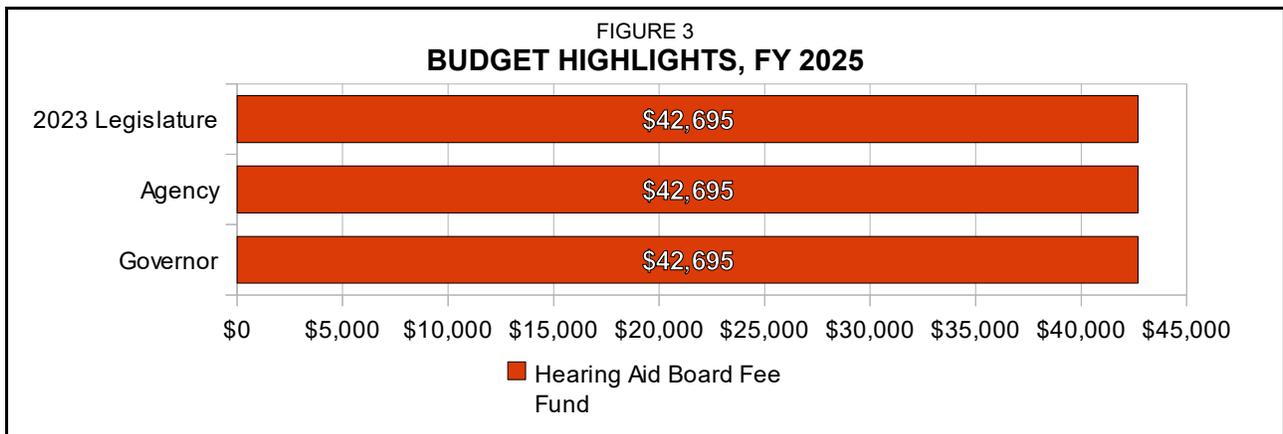
EXECUTIVE SUMMARY

The 2023 Legislature approved a budget of \$42,695, all from the Hearing Aid Board Fee Fund, for the Kansas Board of Hearing Aid Examiners for FY 2024. No adjustment has been made subsequently to that amount.



The **agency** requests a revised estimate of \$42,695, all from the Hearing Aid Board Fee Fund, for FY 2024. This is the same as the amount approved by the 2023 Legislature.

The **Governor** concurs with the agency's revised estimate in FY 2024.



The **agency** requests \$42,695, all from the Hearing Aid Board Fee Fund, for FY 2025. This is the same as the amount approved by the 2023 Legislature and estimated in FY 2024.

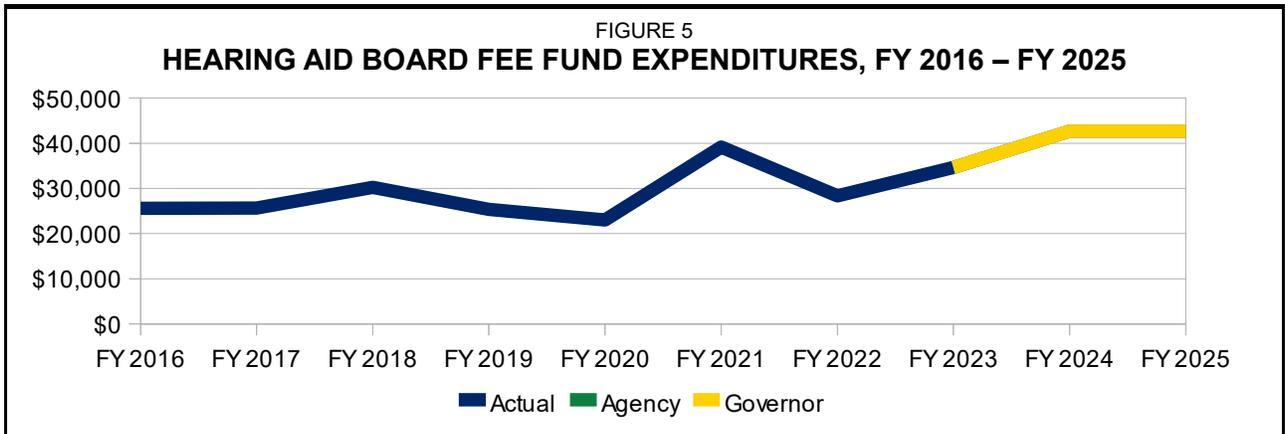
The **Governor** concurs with the agency's revised estimate for FY 2025.

EXPENDITURES AND FINANCING

FIGURE 4
BUDGET SUMMARY BY CATEGORY OF EXPENDITURE, FY 2023 – FY 2025

Category of Expenditure:	Actual FY 2023	Agency FY 2024	Governor FY 2024	Agency FY 2025	Governor FY 2025
Salaries and Wages	\$ 22,886	\$ 24,360	\$ 24,360	\$ 24,511	\$ 24,511
Contractual Services	11,774	18,335	18,335	18,184	18,184
Commodities	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<i>Subtotal</i>	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<i>Subtotal—Operating</i>	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
TOTAL	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
Financing:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Hearing Aid Board FF	34,660	42,695	42,695	42,695	42,695
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	<u>\$ 34,660</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>	<u>\$ 42,695</u>
FTE Positions	0.0	0.0	0.0	0.0	0.0

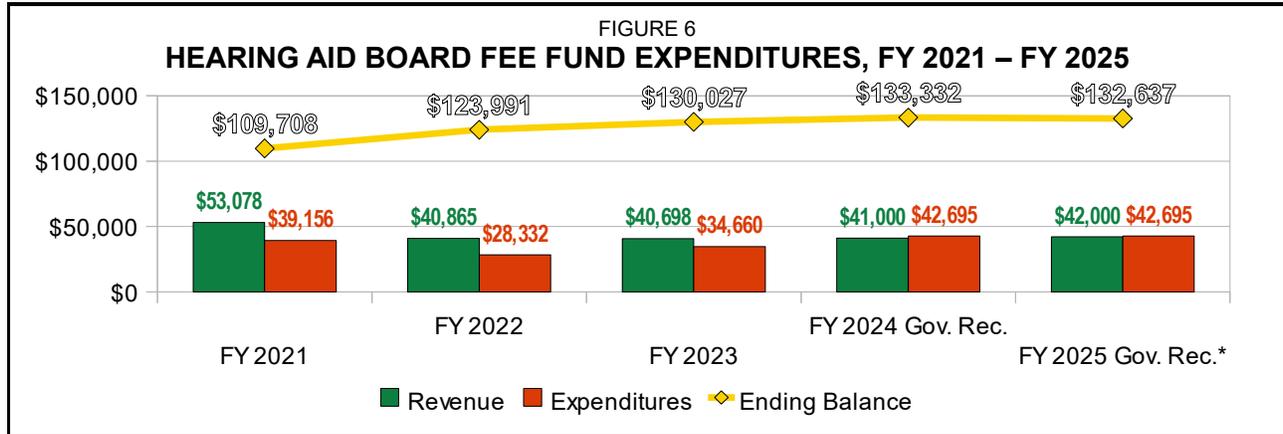
HEARING AID BOARD FEE FUND



The Hearing Aid Board Fee Fund is funded by receipts from licensing fees for practicing dispensers. The types of fees, current rates, statutory limits, and statutory authority are set forth in Figure 7.

Per KSA 75-3170a, 90.0 percent of incoming revenue is retained by the agency and 10.0 percent is deposited into the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund.

HEARING AID BOARD FEE FUND



* For FY 2025, the lowest month ending balance for the Hearing Aid Board Fee Fund will occur in March, with a balance of \$116,718.

The Board of Hearing Aid Examiners is funded by the Hearing Aid Board Fee Fund. The agency employs one part-time executive officer. Funding for salaries and wages includes per diem for board members and examiners at regularly scheduled board meetings and examinations.

FIGURE 7
LICENSE FEES, FY 2024

License	Current Fee	Statutory Limit	Statutory Authority
License Application	\$ 100	\$ 150	KSA 74-5810a
Temporary License	100	150	KSA 74-5810a
Temporary License Renewal	100	150	KSA 74-5810a
License	100	150	KSA 74-5810a
License or Certificate of Endorsement Renewal	100	150	KSA 74-5810a
License or Certificate of Endorsement Late Renewal	200	200	KSA 74-5810a
License or Certificate of Endorsement Reinstatement	300	300	KSA 74-5810a
Written Exam	35	50	KSA 74-5810a
Practical Exam (each section)	25	35	KSA 74-5810a
State License Verification (per state)	15	25	KSA 74-5810a
Replacement of License or Certificate	15	25	KSA 74-5810a
Change of Supervisor	15	25	KSA 74-5810a
Insufficient Funds Check	25	35	KSA 74-5810a
Inactive License or Renewal of Inactive License	25	25	KSA 74-5810a
Conversion of Inactive License to Active License	100	150	KSA 74-5810a

FY 2024 ANALYSIS

FIGURE 8

SUMMARY OF BUDGET REQUEST, FY 2024

	SGF	All Funds	FTE
Legislative Approved:			
Amount Approved by 2023 Legislature	\$ -	\$ 42,695	--
1. No Changes	-	-	--
<i>Subtotal—Legislative Approved</i>	\$ -	\$ 42,695	--
Agency Revised Estimate:			
2. No Changes	\$ -	\$ -	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 42,695	--
Governor’s Recommendation:			
3. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 42,695	--

LEGISLATIVE APPROVED

1. **NO CHANGES.** Subsequent to the 2023 Session, no adjustments were made to the \$42,695 appropriated to the Kansas Board of Hearing Aid Examiners for FY 2024.

AGENCY ESTIMATE

The **agency** submits a revised estimate of \$42,695, all from the Hearing Aid Board Fee Fund. This is the same as the amount approved by the 2023 Legislature.

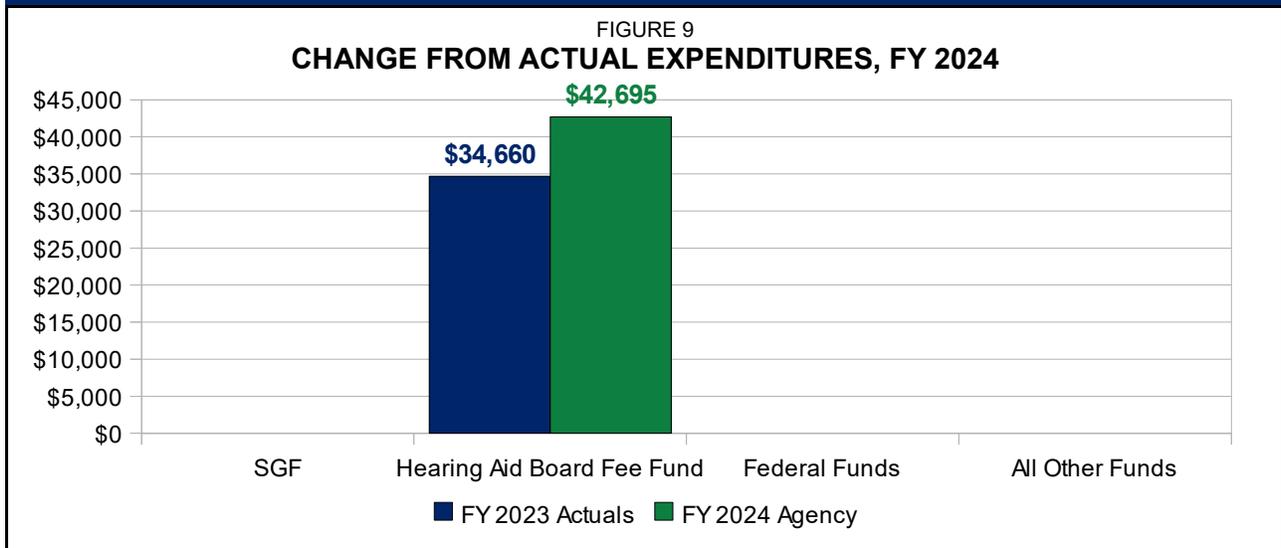
2. **NO CHANGES.** There have been no changes to the approved amount.

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's request of \$42,695 for FY 2024.

3. **NO CHANGES.** The Governor concurs with the agency's revised estimate in FY 2024.

FY 2024 CHANGE FROM ACTUAL EXPENDITURES



The **agency** estimates revised expenditures of \$42,695, all from the Hearing Aid Board Fee Fund, in FY 2024. This is an increase of \$8,035, or 23.2 percent, above the FY 2023 actual amount. This increase is primarily in contractual services, specifically for increased website development costs as the agency transitions to a fully online application and renewal process.

FY 2025 ANALYSIS

FIGURE 10

SUMMARY OF BUDGET REQUEST, FY 2025

	SGF	All Funds	FTE
Agency Revised Estimate*:			
Revised Estimate without Major Changes	\$ -	\$ 42,695	--
1. No Changes	-	-	--
<i>Subtotal—Agency Revised Estimate</i>	\$ -	\$ 42,695	--
Governor’s Recommendation:			
2. No Changes	\$ -	\$ -	--
TOTAL	\$ -	\$ 42,695	--

* *Staff note:* The 2023 Legislature approved a budget of \$42,695, all from special revenue funds, and 0.0 FTE positions for FY 2025.

AGENCY ESTIMATE

The **agency** requests a revised estimate of \$42,695, all from the Hearing Aid Board Fee Fund. This is the same as the FY 2024 amount and the same as the amount approved by the 2023 Legislature.

1. **NO CHANGES.** The **agency** requests a revised estimate of \$42,695, all from special revenue funds. This is the same as the amount approved by the 2023 Legislature

GOVERNOR’S RECOMMENDATION

The **Governor** concurs with the agency's revised estimate of \$42,695 for FY 2025.

2. **NO CHANGES.** The **Governor** does not recommend any changes to the agency's revised estimate for FY 2025.