

Distribution of Traditional Lottery Proceeds
Spring 2023 CRE Estimate

	<i>FY 2022 Actual</i>	<i>FY 2023 Actual</i>	<i>FY 2024 Estimate</i>	<i>FY 2025 Estimate</i>
Total Traditional Lottery Revenue	\$ 80,154,659	\$ 85,076,074	\$ 85,750,000	\$ 82,750,000
¹ <i>Transfers from Lottery Operating Fund:</i>				
Veterans Benefit Lottery Game Fund	1,260,000	1,260,000	1,260,000	1,260,000
Community Crisis Stabilization Centers Fund	5,564,173	6,750,000	6,750,000	7,500,000
Clubhouse Model Program Fund	1,854,724	2,250,000	2,250,000	2,500,000
<i>Total Other Transfers</i>	<i>\$ 8,678,897</i>	<i>\$ 10,260,000</i>	<i>\$ 10,260,000</i>	<i>\$ 11,260,000</i>
Transfer to State Gaming Revenues Fund	\$ 71,475,762	\$ 74,816,074	\$ 75,490,000	\$ 71,490,000
² <i>Transfers from State Gaming Revenues Fund:</i>				
Economic Development Initiatives Fund	\$ 42,432,000	\$ 42,415,000	\$ 42,415,000	\$ 42,415,000
Juvenile Alternatives to Detention Fund	2,496,000	4,990,000	4,990,000	4,990,000
Correctional Institutions Building Fund	4,992,000	2,495,000	2,495,000	2,495,000
Problem Gambling and Addictions Grant Fund	80,000	100,000	100,000	100,000
<i>Total Transfers from State Gaming Revenues Fund</i>	<i>\$ 50,000,000</i>	<i>\$ 50,000,000</i>	<i>\$ 50,000,000</i>	<i>\$ 50,000,000</i>
³ Transfer to State General Fund	\$ 21,475,762	\$ 24,816,074	\$ 25,490,000	\$ 21,490,000
Balance After State Gaming Revenue Fund and SGF Transfers	\$ -	\$ -	\$ -	\$ -
⁴ Transfer to Attracting Professional Sports to Kansas Fund	N/A	N/A	N/A	\$ -
Ending Balance	\$ -	\$ -	\$ -	\$ -

¹ Prior to transferring revenue to the State Gaming Revenues Fund (SGRF), there are 3 statutory transfers that must occur. At the beginning of each fiscal year, \$1.3 million is transferred to the Veterans Benefit Lottery Game Fund. The first \$10.0 million of lottery vending machine revenue is distributed to the Community Crisis Stabilization Centers Fund (75.0 percent) and the Clubhouse Model Program Fund (25.0 percent). Any revenue over \$10.0 million would contribute to the transfers to the State General Fund or Attracting Professional Sports to Kansas Fund.

² The remaining revenue is transferred from the Lottery Operating Fund to the SGRF. The first \$50.0 million is distributed according to the following formula: the first \$100,000 is transfer to the Problem Gambling and Addictions Grant Fund, and the remainder is distributed 85.0 percent to the Economic Development Initiatives Fund, 10.0 percent to the Correctional Institutions Building Fund, and 5.0 percent to the Juvenile Alternatives to Detention Fund.

³ Beginning in FY 2025, the transfer to the State General Fund is capped at \$21.5 million. See Footnote 5 for more details on balances remaining in the SGRF after the State General Fund transfer.

⁴ Beginning in FY 2025, any balance remaining in the SGRF after the \$71.5 million in transfers from the SGRF would be transferred to the Attracting Professional Sports to Kansas Fund.